



## PCED Project Progress as of 30<sup>th</sup> June 2019

- **Outcome 01: Ensure access to and use of safe drinking water, sanitation, housing, health and health infrastructure facilities through hygiene promotion**



## 1. Access to Safe Drinking Water

Interventions	3 Yr Target	Cumulative Achievement	% Achievement	In Progress	3 Yr Budget (LKR)	Cumulative Expenditure (LKR)	Burn Rate
1.1 No. of safe drinking water schemes constructed	10	6	60%	5	1,290,300	20,638,076	66%
No. of beneficiaries	1500	783	52%	700			
1.2 No. of previous water schemes followed up	5	3	60%		1,400,000	570,220	41%
No. of beneficiaries	750	729	97%				

PCED

## 2. Access to housing & sanitation

Interventions	3 Yr Target	Cumulative Achievement	% Achievement	In Progress	3 Yr Budget (LKR)	Cumulative Expenditure (LKR)	Burn Rate
2.1 No. of houses constructed	137	72	53%	64	13,730,000	12,043,141	88%
2.2 No. of latrines constructed	550	272	49%	77	6,725,000	3,658,567	54%

PCED

### 3. Training & awareness on health & hygiene

Interventions	3 Yr Target	Cumulative Achievement	% Achievement	In Progress	3 Yr Budget (LKR)	Cumulative Expenditure (LKR)	Burn Rate
3.1 No. of awareness on hygiene	200	175	88%		1,585,000	1,214,525	77%
No. of beneficiary families	1710	1726	101%				
3.2 No. of awareness on NCDs & CDs	69	50	72%		872,500	843,317	97%
No. of beneficiary families	590	602	102%				
3.3 No. of awareness on cataract	45	45	100%		238,850	148,380	62%
No. of beneficiary families	1575	1654	105%				
3.4 No. of capacity building trainings for EMAs	12	11	92%		490,000	370,035	76%
3.5 No. of awareness for female estate workers on food intake habits	110	74	67%		543,750	331,360	61%
No. of beneficiary female workers	4300	4187	97%				

PCED

### 4. Health improvement

Interventions	3 Yr Target	Cumulative Achievement	% Achievement	In Progress	3 Yr Budget (LKR)	Cumulative Expenditure (LKR)	Burn Rate
4.1 No. of HB screenings	60	80	133%		874,000	1,084,980	124%
Female workers screened	4750	5826	123%				
4.2 No. of anemic female workers provided medication	4300	2496	58%		750,000	864,991	115%
4.3 No. of cataract surgeries done	400	302	76%		4,134,250	4,218,393	102%
4.4 No. of health infrastructures upgraded	20	7	35%	1	4,350,000	3,430,853	79%
No. of beneficiary families	1200	1822	152%	209			

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## PCED Project Progress as of 30th June 2019

- **Outcome 02: Strengthened capacity of local institutions/ CBOs (Elders Clubs, Water Committees, Differently abled persons' society) to provide better services to plantation community and to voice for their basic rights**



### 5. Capacity building of CBOs

Interventions	3 Yr Target	Cumulative Achievement	% Achievement	In Progress	3 Yr Budget (LKR)	Cumulative Expenditure (LKR)	Burn Rate
5.1 No. of recreational events supported	55	65	118%				
No. of elders participated	3500	3196	91%		2,187,500	1,364,014	62%
5.2 No. of elders clubs provided materials	55	37	67%		2,125,000	980,433	46%
5.3 No. of capacity building trainings	168	90	54%				
No. of elders participated	5880	3533	60%		3,734,792	3,486,140	93%

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## 6. Support for safeguarding community rights

Interventions	3 Yr Target	Cumulative Achievement	% Achievement	In Progress	3 Yr Budget (LKR)	Cumulative Expenditure (LKR)	Burn Rate
6.1 No. of awareness on obtaining basic legal documents	60	18	30%		260,000	96,013	37%
No. of participants	2975	1544	52%				
6.2 No. of mobile programs to obtain basic legal docs	20	13	65%		1,500,000	399,188	27%
No. of beneficiaries		748	-				
6.3 No. of awareness on EPF/ETF claiming procedures	12	11	92%		568,000	242,420	43%
No. of participants	600	326	54%				
6.4 No. of mobile programs to claim EPF/ETF	2	0	0%		400,000	-	0%
No. of beneficiaries	100	0	0%				

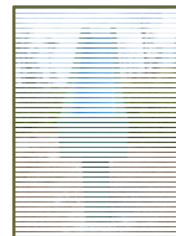
PCED

## 6. Support for safeguarding community rights cont..

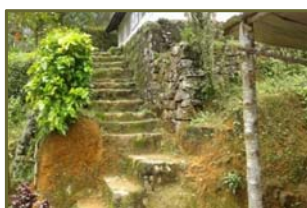
Interventions	3 Yr Target	Cumulative Achievement	% Achievement	In Progress	3 Yr Budget (LKR)	Cumulative Expenditure (LKR)	Burn Rate
6.5 No. of community infrastructures upgraded	24	17	71%		8,250,000	4,530,733	55%
No. of beneficiary families	2900	2757	95%				
6.6 No. of marginalized families provided EIP allowance	180	153	85%		5,847,900	5,030,444	86%
6.7 No. of activities for PWDs	13	3	23%				
No. of PWDs benefitted	600	49	8%		4,087,900	175,031	4%

PCED

### Captures from PCED project



Pitaween Division Water Project



Waltrim dispensary steps renovation



Cataract surgeries for elders in Dickoya Estate, Carolina Estate, Lonach Estate, Mounjean Estate & Shannon Estate



Provision of essential resources for CBOs

PCED





Personal hygiene awareness Dickoya estate  
Darawala lower division

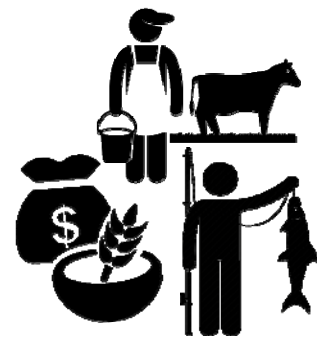


NCD and CD Awareness for elders at Lonach  
estate

PCED

## RCED Central project progress as of 30<sup>th</sup> June 2019

- **Outcome 01:** Improve the economic condition of the vulnerable families through increased access to economic resources and active engagement in mainstreamed economic value chains



## 1. Livelihood development

Interventions	3 Yr Target	Cumulative Achievement	% Achievement	In Progress	3 Yr Budget (LKR)	Cumulative Expenditure (LKR)	Burn Rate
1.1 No. of group based livelihoods supported	8	6	75%				
No. of beneficiary families	220	146	66%		3,522,500	635,961	18%
1.2 No. of social business centers established	3	3	100%				
No. of beneficiary families	150	108	72%		2,150,000	369,850	17%
1.3 No. of Individual livelihood support	170	116	68%		760,000	576,289	76%
1.4 No. of livelihood related trainings	61	42	69%				
No. of beneficiary families	1830	1384	76%		1,037,750	397,018	38%

RCED-Central

## RCED Central project progress as of 30<sup>th</sup> June 2019

- **Outcome 02:** Ensure access to safe drinking water, sanitation, and health and housing facilities and improved human conditions of the vulnerable families





## 2. Access to safe drinking water, housing & sanitation

Interventions	3 Yr Target	Cumulative Achievement	% Achievement	In Progress	3 Yr Budget (LKR)	Cumulative Expenditure (LKR)	Burn Rate
2.1 No. of safe drinking water schemes	10	6	60%	5	7,285,300	4,137,937	57%
No. of beneficiaries	1500	783	52%	700			
2.2 No. of houses constructed	20	27	135%	4	5,880,000	6,011,883	102%
2.3 No. of latrines constructed	46	23	50%	11	2,465,000	1,307,873	53%

RCED-Central

## RCED Central project progress as of 30<sup>th</sup> June 2019

- **Outcome 03: Strengthened community participation and improved services from the government and civil society, contributing the vulnerable people to enjoy their rights**



### 3. Capacity building of CSOs

Interventions	3 Yr Target	Cumulative Achievement	% Achievement	In Progress	3 Yr Budget (LKR)	Cumulative Expenditure (LKR)	Burn Rate
3.1 Awareness & trainings	56	38	68%		593,000	293,225	49%
No. of participants	1680	1795	107%				
3.2 Strengthening of SCCs	30	50	167%		5,138,814	2,000,188	39%

RCED-Central

### 4. Support to safeguard community rights

Interventions	3 Yr Target	Cumulative Achievement	% Achievement	In Progress	3 Yr Budget (LKR)	Cumulative Expenditure (LKR)	Burn Rate
4.1 Upgrading community infrastructure	8	10	125%		2,000,000	1,926,211	96%
No. of beneficiary families	235	367	156%				
4.2 Providing EIP allowance	170	125	74%		5,013,536	4,720,710	94%

RCED-Central

### Captures from RCED Central project



Renovated mini garment building  
at Sellipigama GN division



Vanilla value chain development  
project in Ambagamuwa DSD



Mrs H.M. Gunarathna manike house at  
Kalaweldeniya Grama niladhari division



Monthly EIP allowances receiving  
family in Ambagamuwa south,  
Hitigegama



Road construction in Gehigasthenna GND

RCED-Central

## RCED North Central project progress as of 30<sup>th</sup> June 2019

- **Outcome 01: Increased family income of vulnerable and marginalized communities in Anuradhapura project area**



## 1. Livelihood development

Interventions	3 Yr Target	Cumulative Achievement	% Achievement	In Progress	3 Yr Budget (LKR)	Cumulative Expenditure (LKR)	Burn Rate
1.1 No. of group based livelihoods supported	40	17	43%				
No. of beneficiary families	700	288	41%		5,230,000	4,595,334	88%
1.2 No. of social business centers established	10	0	0%				
No. of beneficiary families	150	0	0%		1,100,000	79,414	7%
1.3 No. of Individual livelihood support	0	0			100,000	17,000	17%
1.4 No. of livelihood related trainings	25	19	76%				
No. of beneficiary families	750	609	81%		1,410,000	702,019	50%

RCED-North Central

## 2. Economic infrastructure upgrade

Interventions	3 Yr Target	Cumulative Achievement	% Achievement	In Progress	3 Yr Budget (LKR)	Cumulative Expenditure (LKR)	Burn Rate
2.1 No. of irrigation & rural economic infrastructures upgraded	40	33	83%	9			
No. of beneficiary families	800	496	62%		16,291,200	13,194,409	81%

RCED-North Central

### 3. Promote inland fishing

Interventions	3 Yr Target	Cumulative Achievement	% Achievement	In Progress	3 Yr Budget (LKR)	Cumulative Expenditure (LKR)	Burn Rate
3.1 Tanks stocked with fingerlings	40	39	98%				
No. of beneficiary families	2000	2508	125%		2,355,000	2,252,812	96%

RCED-North Central

## RCED North Central project progress as of 30<sup>th</sup> June 2019

- **Outcome 02: Ensure access to safe drinking water, sanitation, and health and housing facilities and improved human conditions of the vulnerable families**





#### 4. Access to housing, sanitation & safe drinking water

Interventions	3 Yr Target	Cumulative Achievement	% Achievement	In Progress	3 Yr Budget (LKR)	Cumulative Expenditure (LKR)	Burn Rate
4.1 No. of houses constructed	40	18	45%	11	10,542,000	7,592,845	72%
4.2 No. of latrines constructed	60	16	27%	23	2,915,000	1,560,892	54%
4.3 No. of RO plants installed	10	7	70%	3			126%
No. of beneficiary families	1500	1660	111%	550	10,300,000	13,008,209	
4.4 No. of existing drinking water sources upgraded	10	1	10%				25%
No. of beneficiary families	500	60	12%		660,000	165,462	

RCED-North Central

#### 5. Improve rural health facilities

Interventions	3 yr target	Cumulative achievement	% achievement	In progress	3Yr budget (LKR)	Cumulative expenditure (LKR)	Burn rate
5.1 Upgrade of health infrastructure	10	2	20%				
No. of beneficiary families	1000	350	35%		840,700	191,433	23%
5.2 Material support for health centers	10	1	10%		225,000	204,000	91%

RCED-North Central

## RCED North Central project progress as of 30<sup>th</sup> June 2019

- **Outcome 03: Strengthened community participation and improved services from the government and civil society, contributing the vulnerable people to enjoy their rights**



### 6. Capacity building of CSOs

Interventions	3 Yr Target	Cumulative Achievement	% Achievement	In Progress	3 Yr Budget (LKR)	Cumulative Expenditure (LKR)	Burn Rate
6.1 Awareness & trainings	51	41	80%		1,715,000	523,383	31%
No. of participants	3150	1641	52%				
6.2 No. of CSOs given material support	15	18	120%		1,650,000	1,015,970	62%
6.3 Strengthening of SCCs	30	15	50%		5,455,750	2,161,453	40%

## 7. Support to safeguard community rights & inclusiveness

Interventions	3 Yr Target	Cumulative Achievement	% Achievement	In Progress	3 Yr Budget (LKR)	Cumulative Expenditure (LKR)	Burn Rate
7.1 Activities exclusively for PWDs	20	7	35%		1,245,250	74,620	6%
No. of PWDs benefitted	400	234	59%				
7.2 Providing EIP allowance	150	126	84%		4,920,600	4,995,809	102%

RCED-North Central

## Captures from RCED North Central project



Aloe vera Cultivation in Kahatagasdigiya



Cattle feeding management training at fonterra for manupa dairy farmers



House construction for Ms. Chandrika at Galakanda of KGD



Farm road renovation at Aramuduwigama Manupa DSD

RCED-North Central



Best agronomic practices training at Viharachiyaya Manupa DSD



Capacity building training in Parangiyawadiya

RCED-North Central

## RCED North & East Project Progress as of 30<sup>th</sup> June 2019

- **Outcome 01: Increased family income of vulnerable and marginalized communities in Batticaloa, Trincomalee and Mullaitivu project area**



### 1. Livelihood development

Interventions	3 Yr Target	Cumulative Achievement	% Achievement	In Progress	3 Yr Budget (LKR)	Cumulative Expenditure (LKR)	Burn Rate
1.1 No. of group based livelihoods supported	90	36	40%				
No. of beneficiary families	1575	612	39%		12,685,000	4,903,137	39%
1.2 No. of social business centers established	1	0	0%	1			
No. of beneficiary families	100	0	0%		1,460,000	104,500	7%
1.3 No. of livelihood related trainings	24	31	129%				
No. of beneficiary families	1290	989	77%		2,269,360	1,529,706	67%

## 2. Economic infrastructure & fisheries infrastructure upgrade

Interventions	3 Yr Target	Cumulative Achievement	% Achievement	In Progress	3 Yr Budget (LKR)	Cumulative Expenditure (LKR)	Burn Rate
2.1 No. of irrigation & rural economic infrastructures upgraded	71	45	63%		21,976,840	15,242,797	69%
No. of beneficiary families	1450	1050	72%				
2.2 No. of fisheries infrastructures upgraded	6	6	100%	1	1,955,000	1,519,117	78%
No. of beneficiary families	600	356	59%				

RCED-North &amp; East

## 3. Promote inland fishing

Interventions	3 Yr Target	Cumulative Achievement	% Achievement	In Progress	3 Yr Budget (LKR)	Cumulative Expenditure (LKR)	Burn Rate
3.1 Tanks stocked with fingerlings	20	29	145%		1,680,000	1,718,750	102%
No. of beneficiary families	1000	1298	130%				

RCED-North &amp; East



## RCED North & East Project Progress as of 30<sup>th</sup> June 2019

- **Outcome 02: Ensure access to safe drinking water, sanitation, and health and housing facilities and improved human conditions of the vulnerable families**



### 4. Access to housing, sanitation & safe drinking water,

Interventions	3 Yr Target	Cumulative Achievement	% Achievement	In Progress	3 Yr Budget (LKR)	Cumulative Expenditure (LKR)	Burn Rate
4.1 No. of houses constructed	60	48	80%	11	10,120,000	10,775,474	106%
4.2 No. of latrines constructed	120	84	70%	12	4,388,000	3,077,521	70%
4.3 No. of RO plants installed	10	7	70%	3	6,457,000	142,031	2%
No. of beneficiary families	1500	1660	111%	550	1,000,000	570,634	57%
4.4 No. of existing drinking water sources upgraded	10	1	10%		6,428,000	2,569,560	40%
No. of beneficiary families	500	60	12%				
4.5 No. of individual water connections provided	1500	339	23%	250			

RCED-North &amp; East

## 5. Improve rural health facilities

Interventions	3 yr target	Cumulative achievement	% achievement	In progress	3Yr budget (LKR)	Cumulative expenditure (LKR)	Burn rate
5.1 Upgrade of health infrastructure	20	8	40%				
No. of beneficiary families	2000	1030	52%		583,660	696,575	119%
5.2 Material support for health centers	20	8	40%		300,000	330,415	110%

RCED-North &amp; East

## RCED North & East Project Progress as of 30<sup>th</sup> June 2019

- **Outcome 03: Strengthened community participation and improved services from the government and civil society, contributing the vulnerable people to enjoy their rights**



## 6. Capacity building of CSOs

Interventions	3 Yr Target	Cumulative Achievement	% Achievement	In Progress	3 Yr Budget (LKR)	Cumulative Expenditure (LKR)	Burn Rate
6.1 Awareness & trainings	150	113	75%		3,036,000	1,499,317	49%
No. of participants	7200	3857	54%				
6.2 No. of CSOs given material support	45	44	98%		2,985,000	2,673,894	90%
6.3 Strengthening of SCCs	45	21	47%		19,103,758	3,267,733	17%

RCED-North &amp; East

## 7. Support to safeguard community rights & inclusiveness

Interventions	3 Yr Target	Cumulative Achievement	% Achievement	In Progress	3 Yr Budget (LKR)	Cumulative Expenditure (LKR)	Burn Rate
7.1 Activities exclusively for PWDs	48	13	27%		2,048,743	441,490	22%
No. of PWDs benefitted	500	263	53%				
7.2 Providing EIP allowance	200	178	89%		6,645,599	5,753,577	87%

RCED-North &amp; East

### Captures from RCED North & East project



Neeravippitty channel lining work  
in Neeavippitty east GND  
(Meritaimpattu)



Culvert construction at  
Lingapuram GND of  
Serunuwera DSD



Turn out Periyapalam  
GND of Muthur DSD



FCS building renovation at  
selvanagar GND of seuwila DSD



House constuction for sivakumar  
kalaivani in Thevipuram GND  
(PTK)

RCED-North & East



Stocking fingerlings at Theravil tank  
Pudukudirippu DSD



Mobile Medical Camps

RCED-North & East