Axon Company Sales Report

Key Influencers Sales YTD,QTD,MT

Sales YOY %

Total Sales

9.60M

Total Profit

3.83M

Total Countries

27

Total Products

110

Total Customers

122

Orders Received

326





productLine
Classic Cars

Country

×

USA

Classic Cars 38,53,922.49

Vintage Cars 17,97,559.63

Motorcycles 11,21,426,12

Trucks and Buses 10,24,113.57

Planes 9,54,637.54

Ships 6,63,998.34 **USA** 12,62,946.72

Spain 4,50,543.01

France 3,94,961,42

Australia 1,87,965.47

New Zealand 1,51,699.02

UK 1,47,172.77

City

San Rafae 2,62,082.2

NYC 2,42,660.3

New Bed 78,615.46

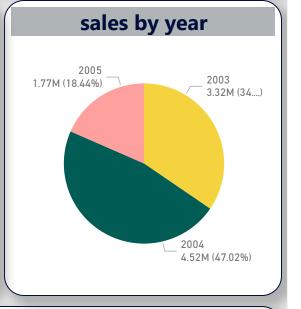
Brickhave 74,730.54

Philadelp 71,682.86

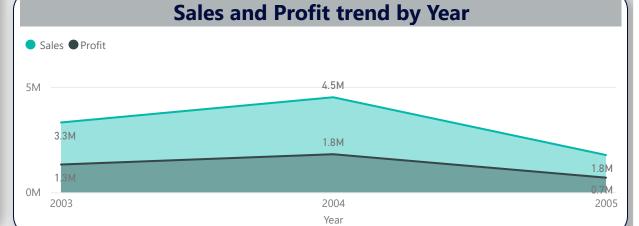
Nashua 69,150.35







Total sales 96,04,190.61



Sales

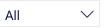
Total Sales

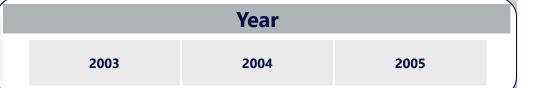
9.60M

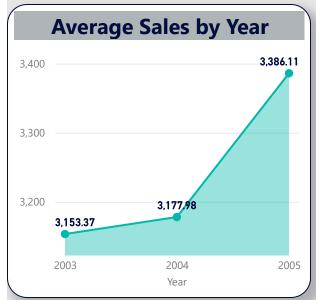
Average Sales

3.21K

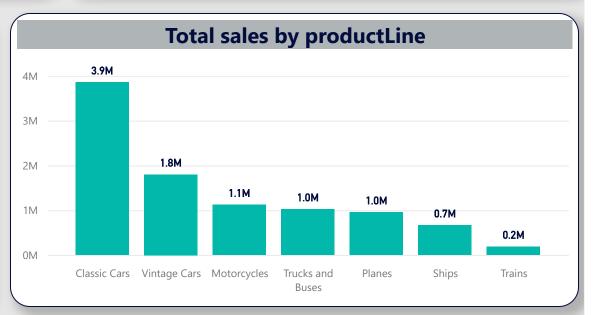


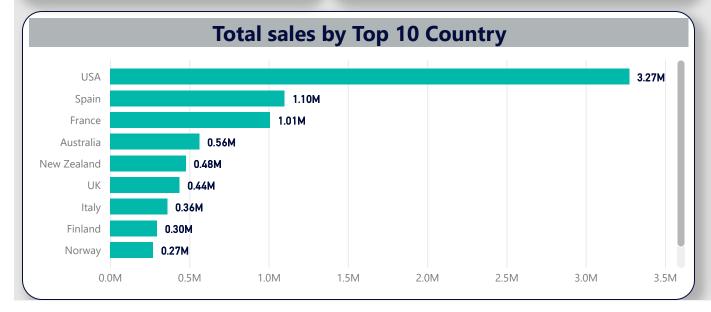














Profit

USA

Spain

France

Australia

0.0M

New Zealand

Total Profit

3.83M

Most Profitable Countries

0.44M

0.5M

0.41M

0.22M

0.19M

Average Profit

1.28K

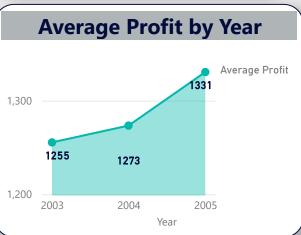
1.0M

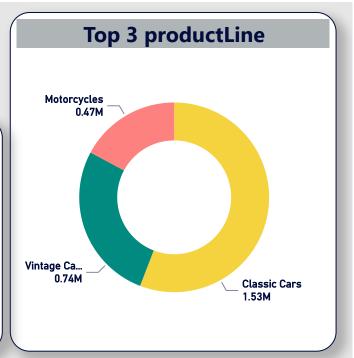


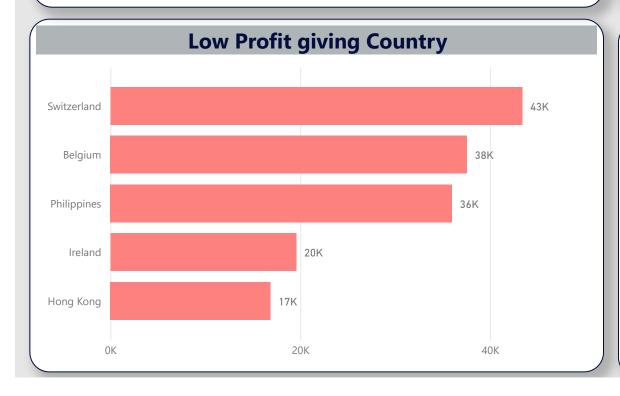
2004 2005

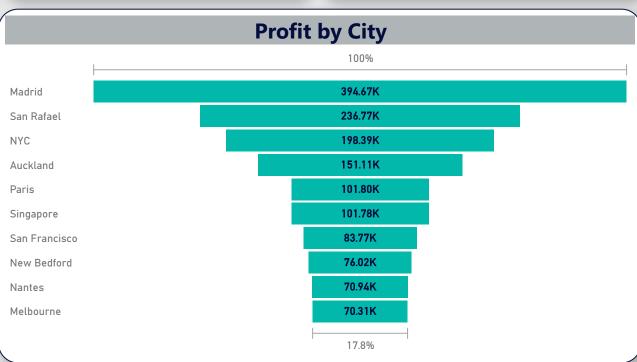
2003











Product Details

Total Products

110

Quantity stock

555K

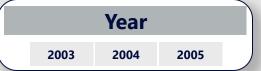
Quantity Ordered

106K

Quantity Delivered

97K

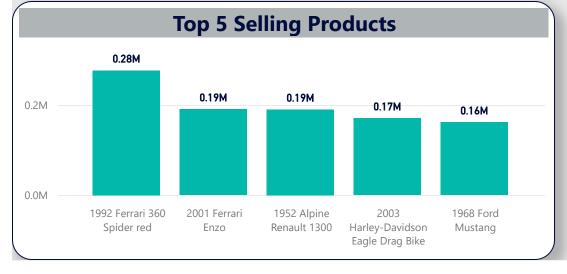


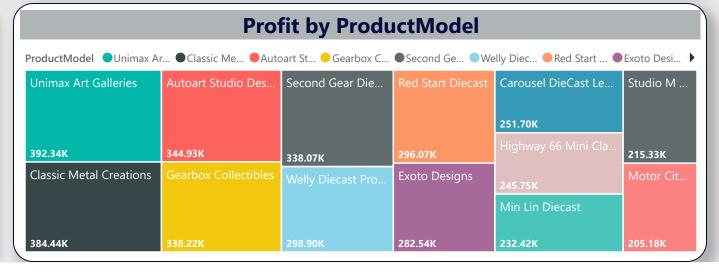












Order Analysis

Orders Received

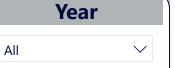
326

Successful Orders

303

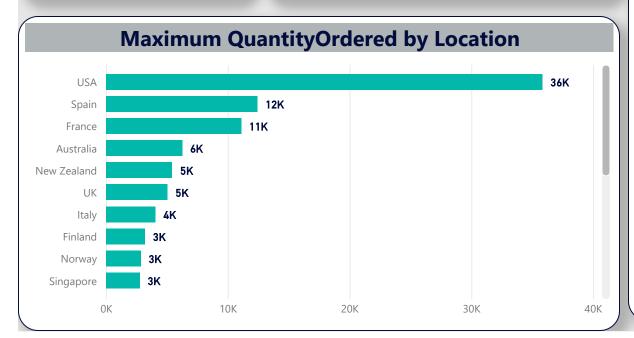
Quantity Delivered

97K



Orders by StatusStatusNo.of Orders▼303Resolved4On Hold4In Process6Disputed3Cancelled6Total326







Customers

Total Customers

122

Total Credit Limit

8.25M

Company

122

City

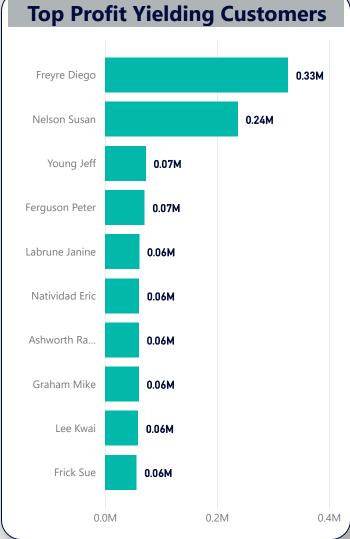
95

Credit limit of top10 customers

CustomerName	Credit_Limit ▼
Freyre Diego	2,27,600.00
Nelson Susan	2,10,500.00
Holz Mihael	1,41,300.00
Young Jeff	1,38,500.00
Ashworth Rachel	1,36,800.00
Saveley Mary	1,23,900.00
Hernandez Marta	1,23,700.00
Moroni Maurizio	1,21,400.00
Ibsen Palle	1,20,800.00
Pfalzheim Henriette	1,20,400.00







Insights

*The data of company ranges from 2003 to mid-2005. The company had offices across 27 countries. Average sales and average profit had the increasing trend b/w 2003 to 2005. Average sales trended up resulting in 7.38% increase b/w 2003 to 2005. Average profit trended up resulting in 5.99% increase b/w 2003 to 2005.

*2004 has the highest sales, also high profit by year. Qtr4 had the highest followed by Qtr1,Qtr2 and Qtr3. Qtr4 accounted for 38.39% of total sales. November has the highest which accounted for 20.48% while June had the lowest sales. 2005 had the highest average orders followed by 2004 and 2003. While in 2004 November made up maximum number of orders.

*USA is the top country by sales and profit .It accounted for 33.97% of total sales and 50.86% of profit. Maximum customers are located here only and so is the maximum ordered quantity.

*Maximum ordered quantity were received for product 1992 Ferrari 360 Spider red and it is the highest selling product which is also generating highest profit across all year. Thus, it is the top performing profit in terms of sales and profit followed by 1952 Alpine 1300 and 2001 Ferrari Enzo. Low profit yielding country is Hong Kong followed by Ireland.

*Highest performing productline is Classic Cars followed by Vintage Cars by sales and lowest performing is trains and ships.

*Madrid is the highest profit generating city.

*Diego Fregre from Spain and Susan Nelson from USA are top profit driving customers.

*Out of 27 countries there are 121 countries which did not ordered .