CEO Performance Dashboard

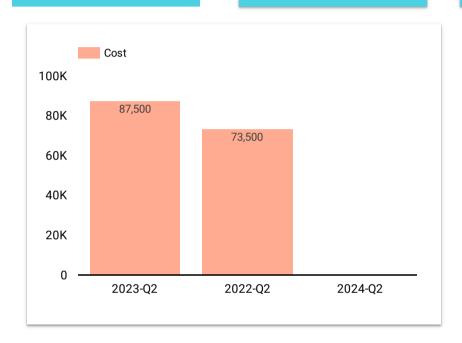
Profit 58.2K

756.0K

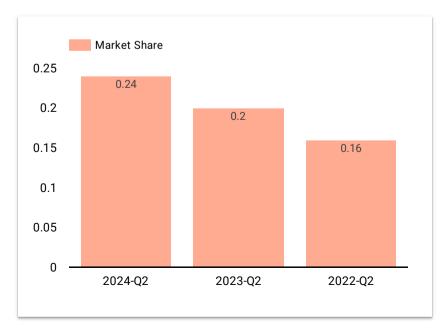
Avg.Market Share 19.5%

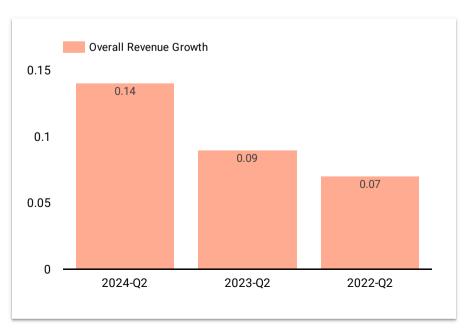
Customer Satisfaction Score 0.9

Overall Revenue Growth 9.5%







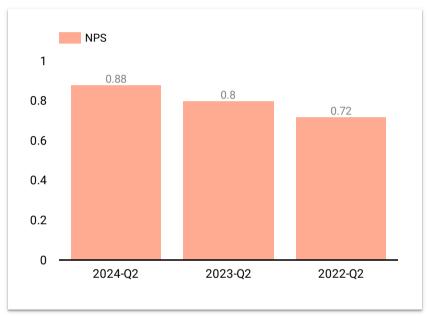


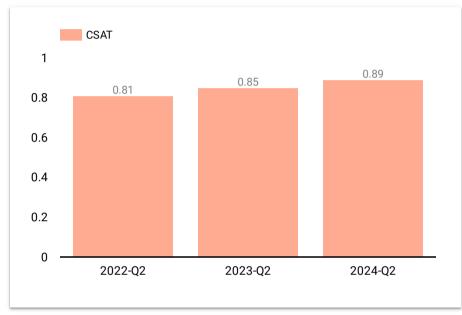
CCO Performance Dashboard

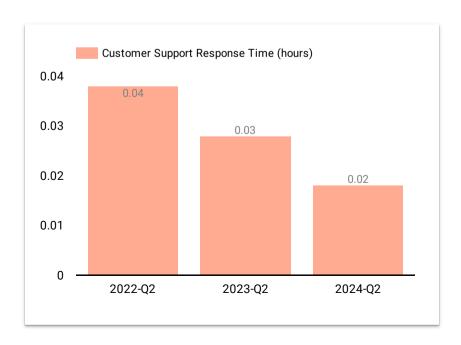












CDO Performance Dashboard

Accuracy of Sales Forecasts (%)
79%
CQ Vs PQ
2%

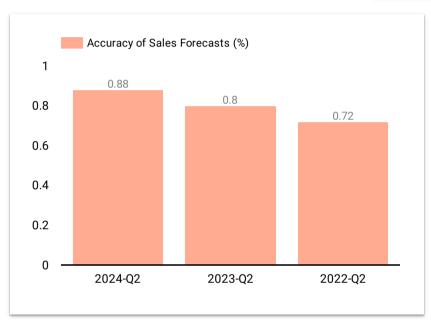
Data Quality Score

86.5%

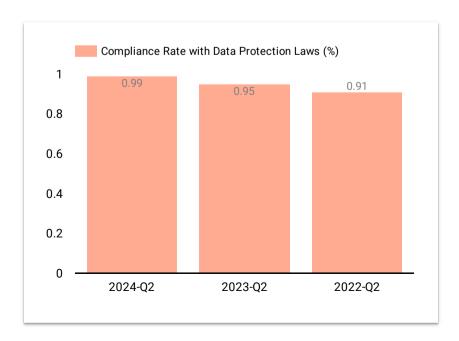
CQ vs PQ

3%

Compliance Rate with Data Protection Laws (%)
94.5%
CQ vs PQ
1%







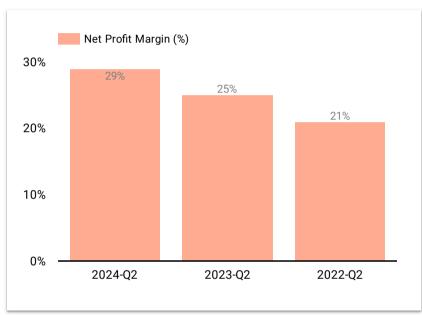
CFO Performance Dashboard



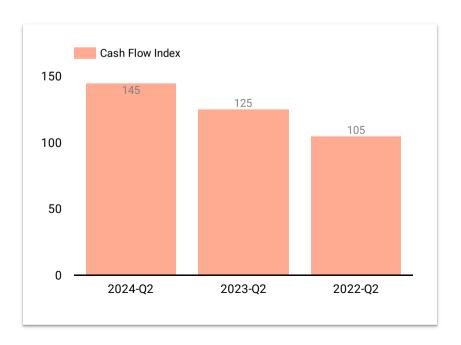


Cash Flow Index
1.2K

CQ vs PQ
5







COO Performance Dashboard

Order Fulfillment Time (days)

9

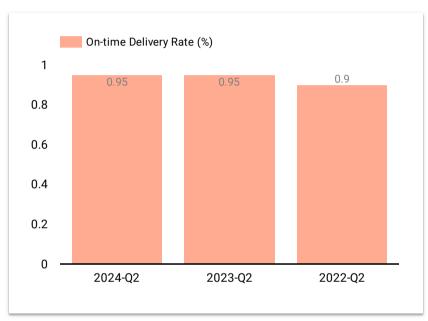
CQ Vs PQ

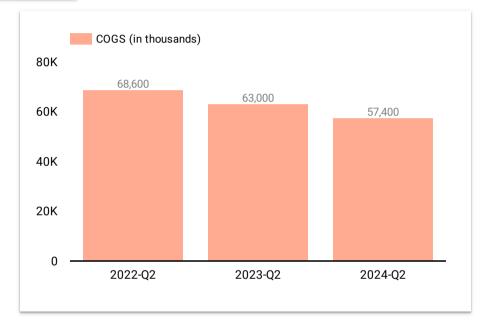
0

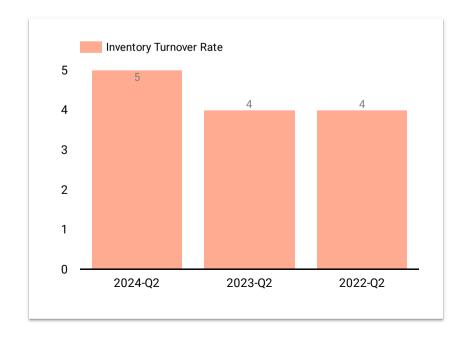
On-time Delivery Rate (%)
92.5%
CQ vs PQ
0%

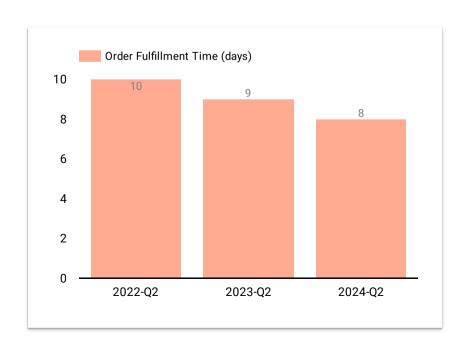
Inventory Turnover Rate
4.3
CQ vs PQ
0%

COGS (in thousands)
637.0K
CQ vs PQ
-2.4%





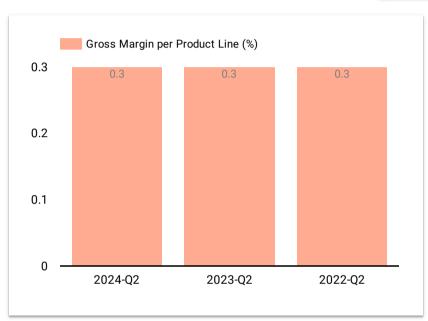




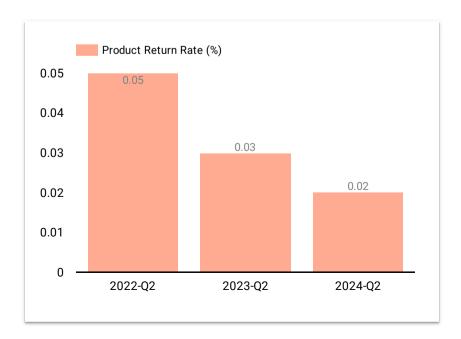
CPO Performance Dashboard

Gross Margin per Product Line (%) 30% CQ Vs PQ 0%

Product Return Rate (%)
3.2%
CQ vs PQ
0%







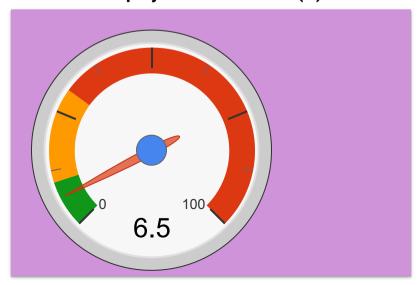
CPO Quarter details

	•			
	Quarter	Employee Satisfaction Index •	Employee Turnover Rate (%)	
1.	2024-Q2	88	5	
2.	2024-Q1	86	5	
3.	2023-Q4	84	5	
4.	2023-Q3	82	5	
5.	2023-Q2	80	5	
6.	2023-Q1	78	6	
7.	2022-Q4	76	7	
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	Grand total	790	65	
		1 - 10 / 10	< >	

	Quarter	Time to Fill Positions (days) •	Running Calculations
1.	2024-Q1	30	30
2.	2024-Q2	30	60
3.	2023-Q4	31	91
4.	2023-Q3	33	124
5.	2023-Q2	35	159
6.	2023-Q1	37	196
7.	2022-Q4	39	235
8.	2022-Q3	41	276
	Grand total	364	364
			1-10/10 <>

Visualizations

Employee Turnover Rate(%)



Time to Fill Positions (days) 36.4

