

340B DATA ANALYSIS DASHBOARD

Year

All

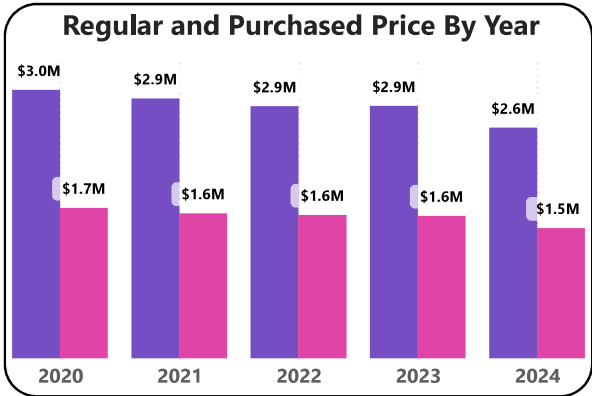
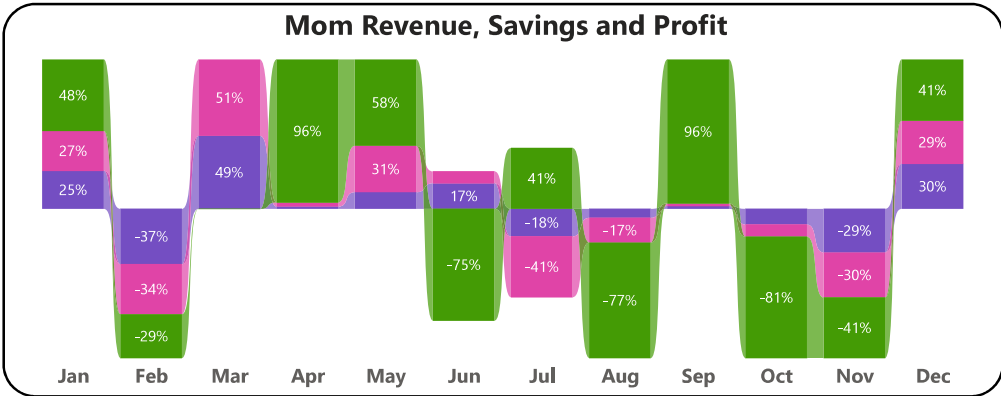
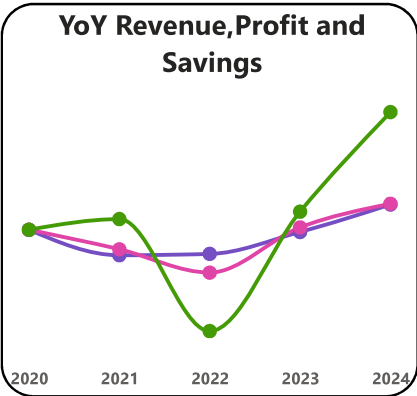
Department

All

Location

All

Total Revenue	Total Savings	Total Purchase...	Total Profit	Total Patient	Savings...	340B Efficiency	Total Adverse...
\$9.5M	\$4.16M	\$8.1M	\$1.5M	1M	43.73%	44%	5K



Insured

Uninsured

Total Revenue by Department

Pediatrics	\$699K
Neurology	\$662K
Psychiatry	\$659K
Pulmonology	\$655K
Cardiovascular	\$648K
Ophthalmology	\$644K
Nephrology	\$642K
Endocrine	\$636K
Dermatology	\$626K
Primary Care	\$619K
Urology	\$615K
Gastroenterology	\$610K
Obstetrics/Gynecology	\$610K
Pain Management	\$600K
Infectious Diseases	\$589K

Total Savings by Entity

Pharmacy	\$442K
Indian Health Service (I...)	\$434K
Specialized Clinics	\$433K
Hospital	\$428K
Physician Practice	\$419K
Veterans Affairs (VA) Fac...	\$417K
State-Operated Health P...	\$405K
Federally Qualified Healt...	\$405K
Clinic	\$395K
Other Public and Non-Pr...	\$380K

Total Revenue by Entity

Pharmacy	\$1,000K
Specialized Clinics	\$999K
Indian Health Service ...	\$983K
Hospital	\$967K
Physician Practice	\$960K
Federally Qualified He...	\$940K
Veterans Affairs (VA) F...	\$932K
Clinic	\$927K
State-Operated Health...	\$913K
Other Public and Non-...	\$891K

Total Savings by Department

Pediatrics	\$310K
Nephrology	\$292K
Neurology	\$286K
Pulmonology	\$285K
Cardiovascular	\$283K
Psychiatry	\$280K
Gastroenterology	\$278K
Dermatology	\$276K
Ophthalmology	\$276K
Endocrine	\$274K
Urology	\$272K
Primary Care	\$271K
Obstetrics/Gynecology	\$265K
Infectious Diseases	\$260K
Pain Management	\$251K

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All

Department

All

Location

All

Total Revenue\$9.5M

Total Savings\$4.16M

Purchase Price\$8.1M

Total Profit\$1.5M

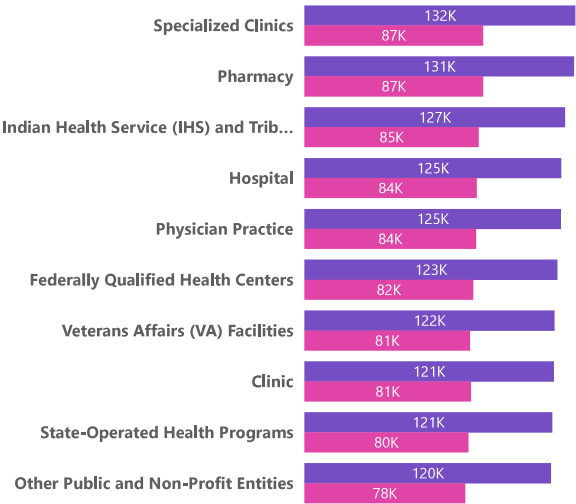
Total Patient1M

Qty Purchased1M

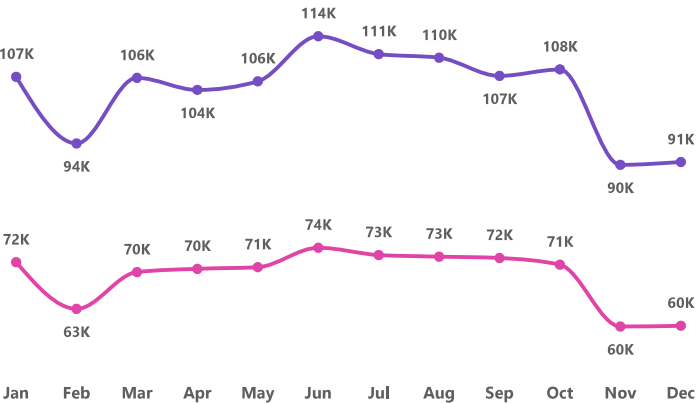
Qty Dispensed828K

340B Efficiency44%

Total Purchased and Dispensed Quantity By Entity



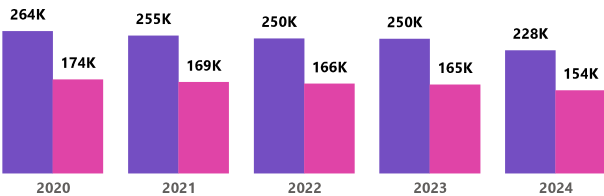
Total Purchased and Dispensed Quantity By Month



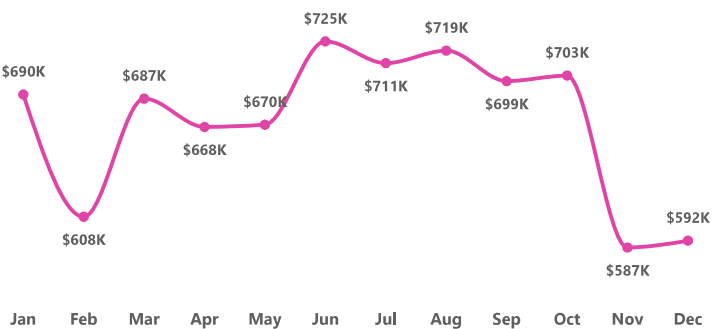
Total Quantity Purchased and Total Quantity Dispensed Entity

Pediatrics	88,428	60,527
Pulmonology	87,121	57,192
Psychiatry	87,090	57,870
Cardiovascular	85,279	56,897
Neurology	84,866	57,355
Nephrology	83,975	55,511
Endocrine	83,111	55,211
Ophthalmology	82,667	56,076
Urology	82,462	53,604
Obstetrics/Gynecology	81,640	52,904
Primary Care	81,559	53,658
Pain Management	81,189	52,708
Dermatology	80,814	54,602
Gastroenterology	79,368	52,479
Infectious Diseases	77,882	51,565

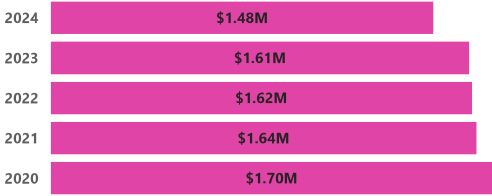
Total Purchased and Dispensed Quantity By Year



Total Purchase Price by Month



Total Purchase Price by Year



340B DATA ANALYSIS DASHBOARD

Total Revenue

\$9.5M

Total Savings

\$4.16M

Total Purchase...

\$8.1M

Total Profit

\$1.5M

Year

Department

Entity

All

All

All

Total Patient

1M

Savings...

43.73%

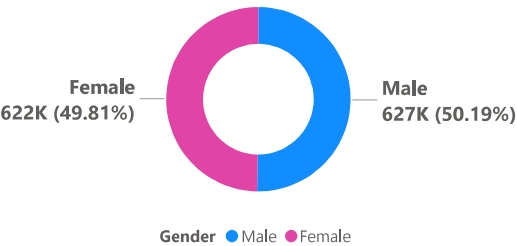
340B Efficiency

44%

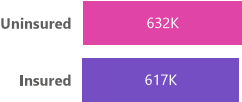
Total Adverse...

5K

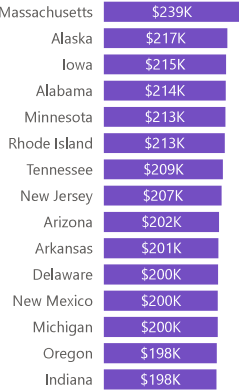
Total Patients



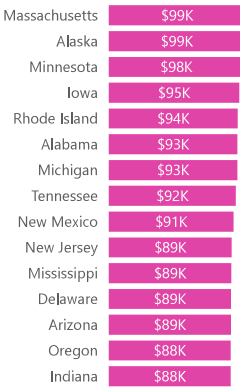
Total Patients by Insurance Status



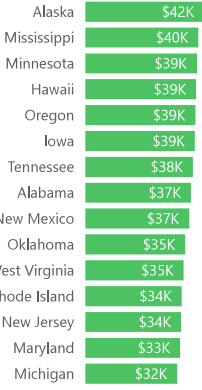
Revenue



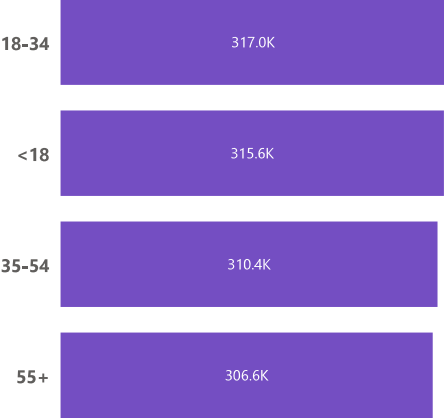
Saving



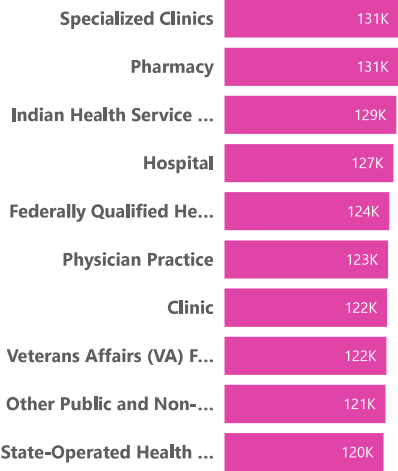
Profit



Total Patient by Patient_Age



Total Patient by Entity



Total Purchased and Dispensed Quantity by Location

