Budget and Costs of Work Packages

↕ ID	⋔ SUBJECT	TYPE	PROGRESS (%)	BUDGET	UNIT COSTS	LABOR COSTS	DURATION	SPENT TIME	OVERALL COSTS ⚙
2286	⌄ 1. Villamin Wood and Iron Works System	WORK PACKAGE	92%	Actual Project Cost	PHP 32,529.22	PHP 115,425.00	282 days	544 h ⏱	PHP 147,954.22
2028	⌄ 1.1 Planning	PHASE	100%	Actual Project Cost	PHP 4,835.20	PHP 55,796.00	274 days	234 h ⏱	PHP 60,631.20
2029	> 1.1.1 Project Preparation	WORK PACKAGE	100%	Actual Project Cost	PHP 180.00	PHP 2,256.00	274 days	9 h ⏱	PHP 2,436.00
2154	> 1.1.2 Project Proposal	WORK PACKAGE	100%	Actual Project Cost	PHP 1,740.00	PHP 20,940.00	51 days	87 h ⏱	PHP 22,680.00
2160	> 1.1.3 Creation of Project Management Plans	WORK PACKAGE	100%	Actual Project Cost	PHP 2,915.20	PHP 32,600.00	73 days	138 h ⏱	PHP 35,515.20
144	⌄ 1.2 Analysis and Design	PHASE	100%	Actual Project Cost	PHP 4,998.40	PHP 36,384.00	120 days	164 h ⏱	PHP 41,382.40
2164	> 1.2.1 Creation of Initial Prototype	WORK PACKAGE	100%	Actual Project Cost	PHP 956.80	PHP 7,872.00	26 days	34 h ⏱	PHP 8,828.80
2238	> 1.2.2 Creation of Project Diagrams	WORK PACKAGE	100%	Actual Project Cost	PHP 4,041.60	PHP 28,512.00	54 days	130 h ⏱	PHP 32,553.60
145	⌄ 1.3 Development, Testing, and Deployment	PHASE	88%	Actual Project Cost	PHP 22,588.42	PHP 22,513.00	106 days	142 h ⏱	PHP 45,101.42
288	1.3.1 Project Status Meeting 1	TASK	100%	Actual Project Cost	PHP 33.60	PHP 120.00	1 day	1 h ⏱	PHP 153.60
290	> 1.3.2 Development of System	WORK PACKAGE	100%	Actual Project Cost	PHP 6,213.00	PHP 16,241.00	69 days	109 h ⏱	PHP 22,454.00
2268	> 1.3.3 Testing of System	WORK PACKAGE	97%	Actual Project Cost	PHP 216.00	PHP 3,172.00	13 days	12 h ⏱	PHP 3,388.00
2274	⌄ 1.3.4 Deployment of System	WORK PACKAGE	0%	Actual Project Cost	PHP 16,125.82	PHP 2,980.00	2 days	20 h ⏱	PHP 19,105.82
2275	⌄ 1.3.4.1 Hosting	WORK PACKAGE	0%	Actual Project Cost	PHP 15,555.82	PHP 1,490.00	2 days	10 h ⏱	PHP 17,045.82
2276	1.3.4.1.1 Setting up Hosting	MILESTONE	0%	Actual Project Cost	PHP 15,555.82	PHP 1,490.00		10 h ⏱	PHP 17,045.82
2277	1.3.4.2 System Training with Client	WORK PACKAGE	0%	Actual Project Cost	PHP 570.00	PHP 1,490.00	2 days	10 h ⏱	PHP 2,060.00
1588	> 1.4 Project Closeout	PHASE	0%	Actual Project Cost	PHP 107.20	PHP 732.00	1 day	4 h ⏱	PHP 839.20