Budget #7

Actual Project Cost

Added by [Mabelle Aspeli about 1 month](#) ago. Updated 21 days ago.

Cost type   Budget

Fixed date   05/15/2023

Spent (ratio)   [   ] 95% Total progress

UNITS

Planned unit costs

UNITS	COST TYPE	COMMENT	BUDGET
1.00	Hardware	Summation of used equipment	PHP 40,000.00
			PHP

Actual unit costs

WORK PACKAGE	UNITS	COST TYPE	COSTS
Task #2032: 1.1.1.5 1st Meeting with Client	1.00	Hardware	PHP 20.00
Task #2126: 1.1.1.4 1st Meeting with Adviser	2.00	Hardware	PHP 40.00
Task #2156: 1.1.2.2 Project Proposal Evaluation (Sprint 1)	2.00	Hardware	PHP 40.00
Work package #2030: 1.1.1.2 Choose Project/Client	2.00	Hardware	PHP 40.00
			PHP 32,529.22

WORK PACKAGE	UNITS	COST TYPE	COSTS
Task #2159: 1.1.2.5 Submission of Revised Final Project Proposal	1.00	Hardware	PHP 20.00
Work package #2231: 1.1.3.7 Work Breakdown Structure	10.00	Hardware	PHP 200.00
Work package #2037: 1.1.3.15 Change Management Plan	8.00	Hardware	PHP 160.00
Work package #2039: 1.1.3.11 Quality Management Plan	8.00	Hardware	PHP 140.80
Work package #2125: 1.1.1.1 Creation of Project Team	1.00	Hardware	PHP 20.00
Work package #2042: 1.1.3.16 Implementation Plan	10.00	Hardware	PHP 176.00
Work package #2161: 1.1.3.1 Project Charter	8.00	Hardware	PHP 160.00
Work package #2162: 1.1.3.2 Business Case	8.00	Hardware	PHP 140.80
Work package #2163: 1.1.3.3 Stakeholder Management Plan	8.00	Hardware	PHP 160.00
Work package #2038: 1.1.3.13 Communications Management Plan	8.00	Hardware	PHP 160.00
			PHP 32,529.22

WORK PACKAGE	UNITS	COST TYPE	COSTS
Work package #2157: 1.1.2.3 Project Proposal Progression	80.00	Hardware	PHP 1,600.00
Task #2155: 1.1.2.1 2nd Meeting with Adviser	2.00	Hardware	PHP 40.00
Work package #2232: 1.1.3.8 Work Packages Based on WBS	8.00	Hardware	PHP 160.00
Task #2233: 1.1.3.9 3rd Meeting with Adviser	1.00	Hardware	PHP 20.00
Task #2234: 1.1.3.17 Project Management Plan Evaluation (Sprint 3)	2.00	Hardware	PHP 40.00
Task #2235: 1.1.3.18 Project Management Plan Revision	8.00	Hardware	PHP 268.80
Work package #2041: 1.1.3.14 Procurement Plan	8.00	Hardware	PHP 160.00
Work package #2033: 1.1.3.4 Scope Management Plan	8.00	Hardware	PHP 160.00
Work package #2034: 1.1.3.5 Cost Management Plan	8.00	Hardware	PHP 268.80
Work package #2031: 1.1.1.3 Choose Adviser/Consultant	3.00	Hardware	PHP 60.00
			PHP 32,529.22

WORK PACKAGE	UNITS	COST TYPE	COSTS
Work package #2035: 1.1.3.6 Schedule Management Plan	10.00	Hardware	PHP 200.00
Task #2158: 1.1.2.4 Final Project Proposal Evaluation (Sprint 2)	2.00	Hardware	PHP 40.00
Task #2236: 1.1.3.19 Final Project Management Plan (Sprint 4)	1.00	Hardware	PHP 20.00
Work package #2166: 1.2.1.2 Creation of Wireframe	8.00	Hardware	PHP 160.00
Work package #2167: 1.2.1.3 Creation of Initial UI/UX Design	8.00	Hardware	PHP 456.00
Work package #2168: 1.2.1.4 Initial Prototype Evaluation	8.00	Hardware	PHP 140.80
Work package #2169: 1.2.1.5 Initial Prototype Progression	8.00	Hardware	PHP 160.00
Work package #2170: 1.2.1.6 Final Evaluation of Initial Prototype (Sprint 5)	2.00	Hardware	PHP 40.00
Task #2243: 1.2.2.2 4th Meeting with Adviser/Consultant	1.00	Hardware	PHP 20.00
Work package #2244: 1.2.2.3	8.00	Hardware	PHP 140.80

PHP

WORK PACKAGE	UNITS	COST TYPE	COSTS
Use Case Diagram			
Work package #2246: 1.2.2.5 Use Case Full Description	8.00	Hardware	PHP 160.00
Work package #2248: 1.2.2.7 Entity-Relationship Diagram	8.00	Hardware	PHP 456.00
Work package #2249: 1.2.2.8 Activity Diagram	8.00	Hardware	PHP 140.80
Work package #2250: 1.2.2.9 Object Diagram	8.00	Hardware	PHP 456.00
Work package #2252: 1.2.2.11 Sequence Diagram	8.00	Hardware	PHP 456.00
Work package #2253: 1.2.2.12 State Machine Diagram	8.00	Hardware	PHP 160.00
Work package #2256: 1.2.2.15 Deployment Diagram	8.00	Hardware	PHP 456.00
Task #2257: 1.2.2.16 5th Meeting with Adviser/Consultant	1.00	Hardware	PHP 20.00
Work package #2258: 1.2.2.17 Project Diagram Revision	8.00	Hardware	PHP 456.00
			PHP 32,529.22

WORK PACKAGE	UNITS	COST TYPE	COSTS
Work package #2259: 1.2.2.18 Submission of Final Project Diagram	8.00	Hardware	PHP 160.00
Task #288: 1.3.1 Project Status Meeting 1	1.00	Hardware	PHP 33.60
Work package #292: 1.3.2.1 Database	5.00	Hardware	PHP 285.00
Task #295: 1.3.2.2 Database Initial Evaluation (Sprint 6)	2.00	Hardware	PHP 114.00
Feature #300: 1.3.2.3.1 About Villamin Page	5.00	Hardware	PHP 285.00
Feature #301: 1.3.2.3.2 FAQs Page	3.00	Hardware	PHP 171.00
Feature #1848: 1.3.2.3.3 Product Page	15.00	Hardware	PHP 855.00
Feature #2260: 1.3.2.3.4 Cart Feature	22.00	Hardware	PHP 1,254.00
Feature #2262: 1.3.2.4.1 Dashboard	20.00	Hardware	PHP 1,140.00
Feature #2265: 1.3.2.5 Log In/Sign Up Feature	5.00	Hardware	PHP 285.00
			PHP 32,529.22

WORK PACKAGE	UNITS	COST TYPE	COSTS
Work package #2267: 1.3.2.6 Final System Evaluation (Sprint 7)	2.00	Hardware	PHP 114.00
Work package #2269: 1.3.3.1 Unit Testing	5.00	Hardware	PHP 88.00
Task #2270: 1.3.3.2 6th Meeting with Adviser/Consultant	1.00	Hardware	PHP 20.00
Task #2273: 1.3.3.4 Use Case Meeting with Client	1.00	Hardware	PHP 20.00
Milestone #2276: 1.3.4.1.1 Setting up Hosting	13.00	Hardware	PHP 15,555.82
Work package #2277: 1.3.4.2 System Training with Client	10.00	Hardware	PHP 570.00
Milestone #1589: 1.4.1 System and Documentation Turnover	1.00	Hardware	PHP 20.00
Milestone #1590: 1.4.2 Project Closeout Meeting with Client	1.00	Hardware	PHP 33.60
Milestone #1591: 1.4.3 Formal Acceptance	1.00	Hardware	PHP 20.00
Milestone #2272: 1.4.4 Final Meeting with Client	1.00	Hardware	PHP 33.60
			PHP 32,529.22

WORK PACKAGE	UNITS	COST TYPE	COSTS
Work package #2271: 1.3.3.3 Performance Testing	5.00	Hardware	PHP 88.00
Feature #2263: 1.3.2.4.2 Report Feature	30.00	Hardware	PHP 1,710.00
Work package #2247: 1.2.2.6 Data Flow Diagram	8.00	Hardware	PHP 160.00
Work package #2245: 1.2.2.4 Context Flow Diagram	8.00	Hardware	PHP 160.00
Work package #2040: 1.1.3.12 Risk Management Plan	8.00	Hardware	PHP 160.00
Work package #2254: 1.2.2.13 Package Diagram	8.00	Hardware	PHP 160.00
Work package #2255: 1.2.2.14 Component Diagram	8.00	Hardware	PHP 160.00
Work package #2240: 1.2.2.1 Event Table	8.00	Hardware	PHP 160.00
Work package #2251: 1.2.2.10 Class Diagram	8.00	Hardware	PHP 160.00
Work package #2036: 1.1.3.10 Human Resources Management Plan	8.00	Hardware	PHP 160.00
			PHP

LABOR

Planned labor costs

HOURS	USER	COMMENT	BUDGET
60.00 hours	Dale Joshua Domingo		PHP 16,080.00
131.00 hours	Mabelle Aspeli		PHP 33,012.00
11.00 hours	Leigh Curtis Camara		PHP 1,320.00
8.00 hours	Ludwig Angeles		PHP 960.00
177.00 hours	Nathaniel Sison		PHP 26,373.00
157.00 hours	Sofia Villamin		PHP 37,680.00
			PHP

Actual labor costs

WORK PACKAGE	HOURS	USER	COSTS
Work package #2256: 1.2.2.15 Deployment Diagram	**8.00 hours**	Nathaniel Sison	PHP 1,192.00
Work package #2249: 1.2.2.8 Activity Diagram	**8.00 hours**	Dale Joshua Domingo	PHP 2,144.00
Work package #2250: 1.2.2.9 Object Diagram	**8.00 hours**	Nathaniel Sison	PHP 1,192.00
Work package #2252: 1.2.2.11 Sequence Diagram	**8.00 hours**	Nathaniel Sison	PHP 1,192.00
Task #288: 1.3.1 Project Status Meeting 1	**1.00 hours**	Leigh Curtis Camara	PHP 120.00
Work package #2255: 1.2.2.14 Component Diagram	**8.00 hours**	Mabelle Aspeli	PHP 2,016.00
Work package #2253: 1.2.2.12 State Machine Diagram	**8.00 hours**	Sofia Villamin	PHP 1,920.00
Task #2257: 1.2.2.16 5th Meeting with Adviser/Consultant	**1.00 hours**	Mabelle Aspeli	PHP 252.00
			PHP 115.425.0

WORK PACKAGE	HOURS	USER	COSTS
Work package #2259: 1.2.2.18 Submission of Final Project Diagram	8.00 hours	Mabelle Aspeli	PHP 2,016.00
Work package #2251: 1.2.2.10 Class Diagram	8.00 hours	Sofia Villamin	PHP 1,920.00
Work package #2254: 1.2.2.13 Package Diagram	8.00 hours	Sofia Villamin	PHP 1,920.00
Task #2235: 1.1.3.18 Project Management Plan Revision	8.00 hours	Leigh Curtis Camara	PHP 960.00
Work package #2258: 1.2.2.17 Project Diagram Revision	8.00 hours	Nathaniel Sison	PHP 1,192.00
Work package #2269: 1.3.3.1 Unit Testing	5.00 hours	Dale Joshua Domingo	PHP 1,340.00
Milestone #2276: 1.3.4.1.1 Setting up Hosting	10.00 hours	Nathaniel Sison	PHP 1,490.00
Task #2236: 1.1.3.19 Final Project Management Plan (Sprint 4)	1.00 hours	Mabelle Aspeli	PHP 252.00
Milestone #1589: 1.4.1 System and Documentation Turnover	1.00 hours	Mabelle Aspeli	PHP 252.00
Feature #2260: 1.3.2.3.4 Cart	22.00	Nathaniel	PHP

PHP

WORK PACKAGE	HOURS	USER	COSTS
Feature	hours	Sison	3,278.00
Feature #300: 1.3.2.3.1 About Villamin Page	5.00 hours	Nathaniel Sison	PHP 745.00
Work package #2267: 1.3.2.6 Final System Evaluation (Sprint 7)	2.00 hours	Nathaniel Sison	PHP 298.00
Task #2032: 1.1.1.5 1st Meeting with Client	1.00 hours	Sofia Villamin	PHP 240.00
Task #2126: 1.1.1.4 1st Meeting with Adviser	2.00 hours	Mabelle Aspeli	PHP 504.00
Task #2155: 1.1.2.1 2nd Meeting with Adviser	2.00 hours	Mabelle Aspeli	PHP 504.00
Task #2159: 1.1.2.5 Submission of Revised Final Project Proposal	1.00 hours	Mabelle Aspeli	PHP 252.00
Work package #2125: 1.1.1.1 Creation of Project Team	1.00 hours	Mabelle Aspeli	PHP 252.00
Work package #2031: 1.1.1.3 Choose Adviser/Consultant	3.00 hours	Mabelle Aspeli	PHP 756.00
Task #2156: 1.1.2.2 Project Proposal Evaluation (Sprint 1)	2.00 hours	Mabelle Aspeli	PHP 504.00
Work package #2157: 1.1.2.3 Project Proposal Progression	80.00 hours	Sofia Villamin	PHP 19,200.00
			PHP

WORK PACKAGE	HOURS	USER	COSTS
Task #2158: 1.1.2.4 Final Project Proposal Evaluation (Sprint 2)	2.00 hours	Sofia Villamin	PHP 480.00
Work package #2162: 1.1.3.2 Business Case	8.00 hours	Dale Joshua Domingo	PHP 2,144.00
Work package #2034: 1.1.3.5 Cost Management Plan	8.00 hours	Ludwig Angeles	PHP 960.00
Work package #2161: 1.1.3.1 Project Charter	8.00 hours	Sofia Villamin	PHP 1,920.00
Work package #2163: 1.1.3.3 Stakeholder Management Plan	8.00 hours	Sofia Villamin	PHP 1,920.00
Feature #301: 1.3.2.3.2 FAQs Page	3.00 hours	Nathaniel Sison	PHP 447.00
Feature #1848: 1.3.2.3.3 Product Page	15.00 hours	Nathaniel Sison	PHP 2,235.00
Task #2273: 1.3.3.4 Use Case Meeting with Client	1.00 hours	Sofia Villamin	PHP 240.00
Work package #2033: 1.1.3.4 Scope Management Plan	8.00 hours	Sofia Villamin	PHP 1,920.00
Work package #2040: 1.1.3.12 Risk Management Plan	8.00 hours	Mabelle Aspeli	PHP 2,016.00
			PHP 115,425.0

WORK PACKAGE	HOURS	USER	COSTS
Work package #2042: 1.1.3.16 Implementation Plan	10.00 hours	Dale Joshua Domingo	PHP 2,680.00
Task #2233: 1.1.3.9 3rd Meeting with Adviser	1.00 hours	Mabelle Aspeli	PHP 252.00
Work package #292: 1.3.2.1 Database	5.00 hours	Nathaniel Sison	PHP 745.00
Milestone #2272: 1.4.4 Final Meeting with Client	1.00 hours	Leigh Curtis Camara	PHP 120.00
Work package #2035: 1.1.3.6 Schedule Management Plan	10.00 hours	Mabelle Aspeli	PHP 2,520.00
Work package #2036: 1.1.3.10 Human Resources Management Plan	8.00 hours	Mabelle Aspeli	PHP 2,016.00
Work package #2041: 1.1.3.14 Procurement Plan	8.00 hours	Mabelle Aspeli	PHP 2,016.00
Work package #2037: 1.1.3.15 Change Management Plan	8.00 hours	Sofia Villamin	PHP 1,920.00
Work package #2039: 1.1.3.11 Quality Management Plan	8.00 hours	Dale Joshua Domingo	PHP 2,144.00
Work package #2248: 1.2.2.7 Entity-Relationship Diagram	8.00 hours	Nathaniel Sison	PHP 1,192.00
			PHP 115,425.0

WORK PACKAGE	HOURS	USER	COSTS
Work package #2231: 1.1.3.7 Work Breakdown Structure	10.00 hours	Mabelle Aspeli	PHP 2,520.00
Work package #2240: 1.2.2.1 Event Table	8.00 hours	Mabelle Aspeli	PHP 2,016.00
Work package #2038: 1.1.3.13 Communications Management Plan	8.00 hours	Mabelle Aspeli	PHP 2,016.00
Work package #2232: 1.1.3.8 Work Packages Based on WBS	8.00 hours	Sofia Villamin	PHP 1,920.00
Task #295: 1.3.2.2 Database Initial Evaluation (Sprint 6)	2.00 hours	Nathaniel Sison	PHP 298.00
Work package #2030: 1.1.1.2 Choose Project/Client	2.00 hours	Mabelle Aspeli	PHP 504.00
Work package #2170: 1.2.1.6 Final Evaluation of Initial Prototype (Sprint 5)	2.00 hours	Mabelle Aspeli	PHP 504.00
Feature #2262: 1.3.2.4.1 Dashboard	20.00 hours	Nathaniel Sison	PHP 2,980.00
Milestone #1591: 1.4.3 Formal Acceptance	1.00 hours	Sofia Villamin	PHP 240.00
Work package #2167: 1.2.1.3	8.00	Nathaniel	PHP
			PHP

WORK PACKAGE	HOURS	USER	COSTS
Creation of Initial UI/UX Design	hours	Sison	1,192.00
Feature #2263: 1.3.2.4.2 Report Feature	30.00 hours	Nathaniel Sison	PHP 4,470.00
Feature #2265: 1.3.2.5 Log In/Sign Up Feature	5.00 hours	Nathaniel Sison	PHP 745.00
Work package #2271: 1.3.3.3 Performance Testing	5.00 hours	Dale Joshua Domingo	PHP 1,340.00
Task #2270: 1.3.3.2 6th Meeting with Adviser/Consultant	1.00 hours	Mabelle Aspeli	PHP 252.00
Milestone #1590: 1.4.2 Project Closeout Meeting with Client	1.00 hours	Leigh Curtis Camara	PHP 120.00
Work package #2277: 1.3.4.2 System Training with Client	10.00 hours	Nathaniel Sison	PHP 1,490.00
Work package #2166: 1.2.1.2 Creation of Wireframe	8.00 hours	Mabelle Aspeli	PHP 2,016.00
Work package #2169: 1.2.1.5 Initial Prototype Progression	8.00 hours	Mabelle Aspeli	PHP 2,016.00
Task #2243: 1.2.2.2 4th Meeting with Adviser/Consultant	1.00 hours	Mabelle Aspeli	PHP 252.00
Work package #2244: 1.2.2.3 Use Case Diagram	8.00 hours	Dale Joshua Domingo	PHP 2,144.00
			PHP

WORK PACKAGE	HOURS	USER	COSTS
Work package #2246: 1.2.2.5 Use Case Full Description	8.00 hours	Mabelle Aspeli	PHP 2,016.00
Work package #2168: 1.2.1.4 Initial Prototype Evaluation	8.00 hours	Dale Joshua Domingo	PHP 2,144.00
Task #2234: 1.1.3.17 Project Management Plan Evaluation (Sprint 3)	2.00 hours	Mabelle Aspeli	PHP 504.00
Work package #2245: 1.2.2.4 Context Flow Diagram	8.00 hours	Mabelle Aspeli	PHP 2,016.00
Work package #2247: 1.2.2.6 Data Flow Diagram	8.00 hours	Sofia Villamin	PHP 1,920.00
			PHP