

# Budget #28

## Develop a Project Plan

Added by [Ian Onrubia](#) 1 day ago.

Cost type

Budget

Fixed date

06/02/2023

Spent (ratio)

23% Total progress

### UNITS

#### Planned unit costs

UNITS	COST TYPE	COMMENT	BUDGET
1.00	Electricity		PHP 5,000.00
1.00	Office Space Monthly Rent		PHP 20,000.00
			PHP

#### Actual unit costs

WORK PACKAGE	UNITS	COST TYPE	COSTS
<a href="#">Work package #974</a> : 1.2.1 Project Description	1.00	Office Space Monthly Rent	PHP 20,000.00
<a href="#">Work package #974</a> : 1.2.1 Project Description	1.00	Electricity	PHP 5,000.00
			PHP

### LABOR

#### Planned labor costs

#### Actual labor costs

HOURS	USER	COMMENT	BUDGET
480.00 hours	Ian Onrubia		PHP 126,720.00
480.00 hours	Jan Karlo Boongaling		PHP 48,000.00

PHP

WORK PACKAGE	HOURS	USER	COSTS
<a href="#">Work package #976</a> : 1.2.2 Cost Management Plan	80.00 hours	Jan Karlo Boongaling	PHP 8,000.00
<a href="#">Work package #977</a> : 1.2.3 Schedule Management Plan	40.00 hours	Ian Onrubia	PHP 10,560.00
<a href="#">Work package #974</a> : 1.2.1 Project Description	16.00 hours	Jan Karlo Boongaling	PHP 1,600.00

PHP