

Budget #26

Initiation

Added by [Ian Onrubia](#) 3 days ago.

Cost type	Budget
Fixed date	05/31/2023
Spent (ratio)	<div></div> 94% Total progress

UNITS

Planned unit costs

UNITS	COST TYPE	COMMENT	BUDGET
1.00	Electricity		PHP 5,000.00
5.00	Hardware	Laptop	PHP 205,000.00
1.00	Internet Monthly Subscription Php1K	w/ installation fee	PHP 11,000.00
1.00	Office Space Monthly Rent		PHP 20,000.00
			PHP

Actual unit costs

WORK PACKAGE	UNITS	COST TYPE	COSTS
Work package #427: 1.1.1 Create Business Case	16.00	Hardware	PHP 217,113.00
Work package #427: 1.1.1 Create Business Case	1.00	Office Space Monthly Rent	PHP 20,000.00
Work package #427: 1.1.1 Create Business Case	1.00	Internet Monthly Subscription Php1K	PHP 11,000.00
Work package #427: 1.1.1 Create Business Case	1.00	Electricity	PHP 5,000.00
			PHP
			254,613.

UNITS	COST TYPE	COMMENT	BUDGET
5.00	Hardware	Mouse	PHP 4,023.00
5.00	Hardware	Keyboard	PHP 2,495.00
1.00	Hardware	Printer	PHP 5,595.00
			PHP

WORK PACKAGE	UNITS	COST TYPE	COSTS
Work package #972: 1.1.4 Identify Stakeholders	2.00	Food Allowance	PHP 1,500.00
			PHP

LABOR

Planned labor costs

HOURS	USER	COMMENT	BUDGET
160.00 hours	Ian Onrubia		PHP 42,240.00
160.00 hours	Jan Karlo Boongaling		PHP 16,000.00
			PHP

Actual labor costs

WORK PACKAGE	HOURS	USER	COSTS
Work package #972: 1.1.4 Identify Stakeholders	24.00 hours	Ian Onrubia	PHP 6,336.00
Work package #970: 1.1.2 Conduct a Feasibility Study	48.00 hours	Ian Onrubia	PHP 12,672.00
Work package #427: 1.1.1 Create Business Case	80.00 hours	Jan Karlo Boongaling	PHP 8,000.00
Work package #973: 1.1.5 Final	16.00	Ian Onrubia	PHP
			PHP

WORK PACKAGE	HOURS	USER	COSTS
Review	hours		4,224.00
Work package #971: 1.1.3 Project Charter	24.00 hours	Ian Onrubia	PHP 6,336.00
			PHP