WBS:	1.1
Work Package:	Initiation
Duration:	April 11, 2023 – May 12, 2023 (24 Days)
Package Owner:	KAYVI Byte
Owner Organization:	KAYVI Byte
Participants:	Project Manager, Documentation Specialist
Description:	Initiation stage includes the Evaluation of the project. The team will provide the Project Charter in this stage. Project Charter formally authorizes the SurveiRams Project to develop and implement an updated ticketing system for use of the Security personnel, ITRO and BMO. In the Initiation stage, a clear objective target must be provided, so that the team has a guide on what they need to finish and when to deliver it.
Completion State:	KAYVI Byte needs to finish all the required documents in the Initiation stage of the project.
Assumptions:	The team will be able to complete the project within the allocated time.
Risks:	The team cannot finish the project within the allocated time.
Risk Mitigation:	Adjust time estimates, and regular progress tracking.
Budget:	**Hardware Cost:** Laptops: PHP 40,999 (Lenovo Ideapad 5 15) x 5 units = PHP 204,995 Mouse: PHP 804.60 (Logitech Wireless mouse M19) x 5 units = PHP 4,023 Keyboard: PHP 499.00 (A4Tech KRS-92) x 5 units = PHP 2495 Printer: PHP 5,595 (Canon Pixma E3370) x1 unit Total Hardware Cost: PHP 217,108 **Software Cost:** MS Office 365 (5 Units): PHP 1,126 / month x 16 months = PHP 90,080 Total Software Cost: PHP 90,080 **Manpower Cost:** Project Manager = PHP 264 / hour x 8 = PHP 2,112 / day **Total** = PHP 50,688 Documentation Specialist = PHP 100 / hour x 8 = PHP 800 / day **Total** = PHP 19,200 **Total Manpower cost** = PHP 69,888 Miscellaneous: Monthly Rent (one unit) = PHP 20,000 / month Internet (Flexibiz 120) = PHP 6,000 / month

Internet (Flexibiz 120) Installation Fee = PHP 5,000 (one time payment)
Electricity: PHP 5,000 / month

Total Miscellaneous Cost: PHP 36,000

Total = **PHP 413,076**

Reference Docs:	Project Charter

WBS:	1.2
Work Package:	Develop Project Plan
Duration:	May 15, 2023 – Sept 12, 2023 (86 Days)
Package Owner:	KAYVI Byte
Owner Organization:	KAYVI Byte
Participants:	Project Manager, Documentation Specialist
Description:	Planning stage includes the required documents needed for planning. This includes the following files: Scope Management Plan, Cost Management Plan, Schedule Management Plan, and WBS. In this stage, the Project Manager and Documentation Specialist must finish the files stated above, this will serve as a guide for the whole team and the stakeholders. This will breakdown the steps needed to finish the whole project.
Completion State:	KAYVI Byte needs to finish all the required documents mentioned above in the Planning stage of the project.
Assumptions:	The team will finish all the required documents on or before the deadline.
Risks:	The team cannot finish the project within the allocated time.
Risk Mitigation:	Regular progress tracking, distribute workload to all members
Budget:	Manpower Cost: Project Manager: PHP 264 / hour x 8 = PHP 2,112 / day **Total** = PHP 181,632 Documentation Specialist: PHP 100 / hour x 8 = PHP 800 / day **Total** = PHP 68,800 Total Manpower Cost: PHP 250,432 Miscellaneous: Rent: PHP 20,000 / month x 4 months = PHP 80,000 Electricity: PHP 5,000/ month x 4 = PHP 20,000 Internet: PHP 6,000 / month x 4 = PHP 24,000

	Total = **PHP 374,432**
Reference Docs:	

WBS:	1.3
Work Package:	Analysis
Duration:	Sept 13, 2023 – Oct 10, 2023 (20 Days)
Package Owner:	KAYVI Byte
Owner Organization:	KAYVI Byte
Participants:	Project Manager, Documentation Specialist
Description:	Analysis stage includes the required documents needed for project analysis. This includes the following files: Project Risk Analysis and Cost Benefit Analysis. This stage must be finished before creating the system as this will highlight the risks and how to mitigate its effects, this will also help as a guide for the stakeholders to know what to do when a risk is encountered. Another importance of this stage is that, Cost benefit Analysis will help the team to know if they are behind the schedule and budget.
Completion State:	KAYVI Byte needs to finish all the required documents mentioned above in the Analysis stage of the project.
Assumptions:	The team will finish all the required documents on or before the deadline.
Risks:	The team cannot finish the project within the allocated time.
Risk Mitigation:	Regular progress tracking, distribute workload to all members
Budget:	Manpower cost:

	Project Manager: PHP 264 / hour x 8 = PHP 2,112 / day **Total** = PHP 42,240 Documentation Specialist: PHP 100 / hour x 8 = PHP 800 / day **Total** = PHP 16,000 Total Manpower cost: PHP 58,240 Miscellaneous: Rent: PHP 20,000 / month Electricity: PHP 5,000 / month Internet: PHP 6000 / month Total Manpower Cost: PHP 89,240
Reference Docs: **(post clickable reference links to reference docs)**	Scope Management Plan Cost Management Plan WBS

WBS:	1.4
Work Package:	Design
Duration:	Oct 11, 2023 – April 1, 2024 (115 Days)
Package Owner:	KAYVI Byte
Owner Organization:	KAYVI Byte
Participants:	Project Manager, Documentation Specialist, Front-end Developer, Back-end Developer,
Description:	Design stage includes the required documents needed for project designing. This includes the following files: Process Design and User Interface. Front-end and Back-end developers need to start creating the system, this includes the UI/UX for the application, Back-end and security.
Completion State:	KAYVI Byte needs to finish all the required documents mentioned above in the Design stage of the project. This is where the developers conduct important aspects of systems design and development.

Assumptions:	- The team will finish all the required documents on or before the deadline. - All requirements have been gathered and documented - The design is feasible and practical
Risks:	- The team cannot finish the project within the allocated time. - Insufficient collaboration with stakeholders - Inadequate skills and experience
Risk Mitigation:	- Regular progress tracking, distribute workload to all members - Ensuring that stakeholders are engaged and involved throughout the design stage can help ensure that the resulting system meets their expectations - Ensuring that the development team has the necessary skills and experience to design the system can help ensure that the resulting design is of high quality and meets stakeholder expectations.
Budget: (Estimated cost with computations)	Manpower cost: Project Manager: PHP 264 / hour x 8 = PHP 2,112 / day **Total** = PHP 242,880 Documentation Specialist: PHP 100 / hour x 8 = PHP 800 / day **Total** = PHP 92,000 Front-end Developer: PHP 218 / hour x 8 = PHP 1744 / day Total = PHP 200,560 Back-end Developer: PHP 156 / hour x 8 = PHP 1248 / day Total = PHP 143,520 Total Manpower cost: PHP 678,960 Misc: Rent: PHP 20,000 / month x 6 months = PHP 120,000 Electricity: PHP 5,000 / month x 6 months = PHP 30,000 Internet: PHP 6,000 / month x 6 months = PHP 36,000 Total Misc cost: PHP 186,000 Total cost: PHP 864,960
Reference Docs: (post clickable reference links to reference docs)	[Project Charter](#) [WBS](#)

WBS:	1.5
Work Package:	Testing

Duration:	April 2, 2024 – April 25, 2024 (18 Days)
Package Owner:	KAYVI Byte
Owner Organization:	KAYVI Byte
Participants:	Project Manager, Documentation Specialist, Software Tester, Front-end Developer, Back-end Developer
Description:	Design stage includes the required documents needed for project testing. This includes the following processes: System Test, User Acceptance Test, and Unit and Integration Testing. In this stage, a Software tester is required, this is to know if the application is working properly and if there are issues found within the testing phase, the developers need to fix that issue before the implementation of the application.
Completion State:	KAYVI Byte needs to finish all the required processes mentioned above in the Testing stage of the project. The testing stage is a critical phase in a systems project where the application or system being developed is thoroughly evaluated to ensure that it meets the requirements and specifications of the stakeholders.
Assumptions:	• The team will finish all the required processes on or before the deadline. • The testers will identify and report all bugs and issues • All code has been thoroughly tested before being sent to testing • Testers have all the necessary information to test the system
Risks:	• The team cannot finish the project within the allocated time. • Incomplete or ineffective testing • Insufficient resources
Risk Mitigation:	• Regular progress tracking, distribute workload to all members • Adequate planning and preparation can help ensure that testing is thorough and effective • Ensuring that the testing team is skilled and experienced can help reduce the risk of issues going undetected
Budget:	Manpower cost: Project Manager: PHP 264 / hour x 8 = PHP 2,112 / day **Total** = PHP 38,016 Documentation Specialist: PHP 100 / hour x 8 = PHP 800 / day **Total** = PHP 14,400 Front-end Developer: PHP 218 / hour x 8 = PHP 1744 / day Total = PHP 31,392 Software Tester = PHP 159 / hour x 8 = PHP 1272 / day Total = PHP 22,896 Back-end Developer: PHP 156 / hour x 8 = PHP 1248 / day Total = PHP 22,464 Total Manpower cost: PHP 129,168 Misc:

	Rent: PHP 20,000 / month Electricity: PHP 5,000 / month Internet: PHP 6,000 / month Total Misc cost: PHP 31,000 Total cost: PHP 160,168
Reference Docs: **(post clickable** **reference links to** **reference docs)**	[Project Charter](#) [WBS](#)

WBS:	1.6
Work Package:	Implementation
Duration:	April 18, 2024 – June 26, 2024 (48 Days)
Package Owner:	KAYVI Byte
Owner Organization:	KAYVI Byte
Participants:	Project Manager, Front-end Developer, Back-end Developer, Documentation Specialist
Description:	Implementation stage includes the required activities needed for project analysis. This includes the following: Define Key Variables, Determine Roles, Determine Responsibilities, Delegate the Work, Monitor Progress, and Take Corrective Action. The project team works on executing these tasks and activities outlined in the project plan, with the goal of achieving the project objectives and delivering the project deliverables.
Completion State:	KAYVI Byte needs to finish all the processes mentioned above in the Implementation stage of the project.
Assumptions:	• The team will finish all the required documents on or before the deadline. • The development team will have complete control over the deployment environment
Risks:	• The team cannot finish the project within the allocated time. • Technical issues • Security breaches
Risk Mitigation:	• Regular progress tracking, distribute workload to all members • Conducting thorough testing and quality assurance

	• Implementing robust security measures and ensure that the system is secure once it is deployed
Budget:	Manpower cost: Project Manager: PHP 264 / hour x 8 = PHP 2,112 / day **Total** = PHP 101,376 Documentation Specialist: PHP 100 / hour x 8 = PHP 800 / day **Total** = PHP 38,400 Front-end Developer: PHP 218 / hour x 8 = PHP 1744 / day Total = PHP 24,416 Back-end Developer: PHP 156 / hour x 8 = PHP 1248 / day Total = PHP 17,472 *Note: Developers will only work 14 days for the Implementation Plan (Delegate the Work)* Total Manpower cost: PHP 181,664 **Misc:** Rent: PHP 20,000 / month x 2 months = PHP 40,000 Electricity: PHP 5,000 / month x2 months = PHP 10,000 Internet: PHP 6,000 / month x2 months = PHP 12, 000 Total Misc cost: PHP 62,000 Total = **PHP 243,664**
Reference Docs: (post clickable reference links to reference docs)	[WBS](WBS)

WBS:	1.7
Work Package:	Close Project
Duration:	June 27, 2024 – Aug 12, 2024 (33 Days)
Package Owner:	KAYVI Byte
Owner Organization:	KAYVI Byte
Participants:	Project Manager, Documentation Specialist
Description:	Closing a project in project management involves formally bringing a project to an end. It is the final phase of the project life cycle and involves completing any outstanding tasks, Finalize Project Deliverables, Confirm Project Completion, Review all Contracts, Review Documentation

	and obtaining approval from stakeholders to formally close the project.
Completion State:	KAYVI Byte needs to finish all the processes mentioned above in the final stage of the project.
Assumptions:	The team will finish all the required documents and activities on or before the deadline.
Risks:	The team cannot finish the project within the allocated time.
Risk Mitigation:	Regular progress tracking, distribute workload to all members
Budget:	Manpower cost: Project Manager: PHP 264 / hour x 8 = PHP 2,112 / day **Total** = PHP 69,696 Documentation Specialist: PHP 100 / hour x 8 = PHP 800 / day **Total** = PHP 26,400 Total Manpower Cost: PHP 96,096 **Misc:** Rent: PHP 20,000 / month Electricity: PHP 5,000 / month Internet: PHP 6,000 / month Total Misc cost: PHP 31,000 Total Manpower cost: PHP 127, 096
Reference Docs: (post clickable reference links to reference docs)	Project Charter Scope Management Plan WBS