

Budget #28

Develop a Project Plan

Added by [Ian Onrubia](#) 17 days ago.

Cost type	Budget
Fixed date	06/02/2023
Spent (ratio)	<div></div> 73% Total progress

UNITS

Planned unit costs				Actual unit costs			
UNITS	COST TYPE	COMMENT	BUDGET	WORK PACKAGE	UNITS	COST TYPE	COSTS
			PHP 0.00				PHP 0.00

LABOR

Planned labor costs	Actual labor costs

HOURS	USER	COMMENT	BUDGET	WORK PACKAGE	HOURS	USER	COSTS
64.00 hours	Ian Onrubia		PHP 16,896.00	Work package #974 : 1.2.1 Project Description	4.00 hours	Ian Onrubia	PHP 1,056.00
64.00 hours	Jan Karlo Boongaling		PHP 6,400.00	Work package #1313 : 1.2.8 Quality Management Plan	4.00 hours	Ian Onrubia	PHP 1,056.00
			PHP	Work package #976 : 1.2.2 Cost Management Plan	8.00 hours	Ian Onrubia	PHP 2,112.00
				Work package #1314 : 1.2.9 Procurement Management Plan	4.00 hours	Ian Onrubia	PHP 1,056.00
				Work package #1315 : 1.2.10 Human Resource Plan	4.00 hours	Ian Onrubia	PHP 1,056.00
				Work package #1317 : 1.2.12 Work Breakdown Structure	8.00 hours	Ian Onrubia	PHP 2,112.00
				Work package #1318 : 1.2.13 Consolidated Management Plan	8.00 hours	Ian Onrubia	PHP 2,112.00
				Work package #1310 : 1.2.5 Change Management Plan	4.00 hours	Ian Onrubia	PHP 1,056.00
				Work package #1312 : 1.2.7 Risk Management Plan	4.00 hours	Ian Onrubia	PHP 1,056.00
				Work package #977 : 1.2.3 Schedule Management Plan	4.00 hours	Ian Onrubia	PHP 1,056.00
							PHP
							16,896.00

WORK PACKAGE	HOURS	USER	COSTS
Work package #978 : 1.2.4 Scope Management Plan	4.00 hours	Ian Onrubia	PHP 1,056.00
Work package #1316 : 1.2.11 Implementation Plan	4.00 hours	Ian Onrubia	PHP 1,056.00
Work package #1311 : 1.2.6 Communications Management Plan	4.00 hours	Ian Onrubia	PHP 1,056.00
			PHP