

# Budget #66

## Project Cost

Added by [Princess Nicole Ricafort](#) about 15 hours ago. Updated about 5 hours ago.

Cost type

Budget

Fixed date

06/22/2023

Spent (ratio)

28% Total progress

### UNITS

#### Planned unit costs

UNITS	COST TYPE	COMMENT	E
12.00	Internet Monthly Subscription Php1K		P 1 0
5.00	Hardware		P 3 0
2920.00	Electricity		P 2 0
12.00	Software	Hosting	P 2 0
12.00	Contingency Reserve		P 5 0

#### Actual unit costs

WORK PACKAGE	UNITS	COST TYPE	COSTS
<a href="#">Work package #1866: 1.1.1</a> Gather Project Team	1.00	Internet Monthly Subscription Php1K	PHP 1,000.00
<a href="#">Work package #1866: 1.1.1</a> Gather Project Team	9.00	Electricity	PHP 900.00
<a href="#">Work package #1865: 1.1.2</a> Evaluation and Recommendation	1.00	Internet Monthly Subscription Php1K	PHP 1,000.00
<a href="#">Work package #1865: 1.1.2</a> Evaluation and Recommendation	3.00	Electricity	PHP 300.00
<a href="#">Work package #1867: 1.1.3</a>	5.00	Electricity	PHP 500.00

PHP

WORK PACKAGE	UNITS	COST TYPE	COSTS
Develop Project Charter			
<a href="#">Work package #1867: 1.1.3</a> Develop Project Charter	1.00	Internet Monthly Subscription Php1K	PHP 1,000.00
<a href="#">Work package #1876: 1.2.5</a> Submit Project Plan	1.00	Electricity	PHP 100.00
<a href="#">Work package #1876: 1.2.5</a> Submit Project Plan	1.00	Internet Monthly Subscription Php1K	PHP 1,000.00
<a href="#">Task #1868: 1.1.4</a> Deliverable: Submit Project Charter	1.00	Electricity	PHP 100.00
<a href="#">Task #1868: 1.1.4</a> Deliverable: Submit Project Charter	1.00	Internet Monthly Subscription Php1K	PHP 1,000.00
<a href="#">Work package #1869: 1.1.5</a> Project Sponsor Reviews Project Charter	5.00	Electricity	PHP 500.00
<a href="#">Work package #1869: 1.1.5</a> Project Sponsor Reviews Project Charter	1.00	Internet Monthly Subscription Php1K	PHP 1,000.00
<a href="#">Milestone #1870: 1.1.6</a> Project	1.00	Electricity	PHP 100.00
			PHP

WORK PACKAGE	UNITS	COST TYPE	COSTS
Charter Signed/Approved			
<b>Milestone #1870:</b> 1.1.6 Project Charter Signed/Approved	1.00	Internet Monthly Subscription Php1K	PHP 1,000.0 0
<b>Work package</b> #1873: 1.2.1 Determine Project Team Roles	1.00	Electricity	PHP 100.00
<b>Work package</b> #1873: 1.2.1 Determine Project Team Roles	1.00	Internet Monthly Subscription Php1K	PHP 1,000.0 0
<b>Work package</b> #1874: 1.2.2 Project Team Kickoff Meeting	1.00	Electricity	PHP 100.00
<b>Work package</b> #1874: 1.2.2 Project Team Kickoff Meeting	1.00	Internet Monthly Subscription Php1K	PHP 1,000.0 0
<b>Work package</b> #1872: 1.2.3 Create Preliminary Scope Statement	6.00	Electricity	PHP 600.00
<b>Work package</b> #1872: 1.2.3 Create Preliminary Scope Statement	1.00	Internet Monthly Subscription Php1K	PHP 1,000.0 0
<b>Milestone #1877:</b> 1.2.6 Milestone:	1.00	Electricity	PHP 100.00
			PHP

WORK PACKAGE	UNITS	COST TYPE	COSTS
Project Plan Approval			
Milestone #1877: 1.2.6 Milestone: Project Plan Approval	1.00	Internet Monthly Subscription Php1K	PHP 1,000.00
Work package #1880: 1.3.2 Verify and Validate User Requirements	6.00	Electricity	PHP 600.00
Work package #1880: 1.3.2 Verify and Validate User Requirements	1.00	Internet Monthly Subscription Php1K	PHP 1,000.00
Work package #2284: 1.3.3 UI/UX Designing	152.00	Electricity	PHP 15,200.00
Work package #2284: 1.3.3 UI/UX Designing	2.00	Internet Monthly Subscription Php1K	PHP 2,000.00
Work package #2285: 1.3.4 Prototyping	1.00	Internet Monthly Subscription Php1K	PHP 1,000.00
Work package #2285: 1.3.4 Prototyping	1.00	Food Allowance	PHP 100.00
Work package #1881: 1.3.5 Design System	152.00	Electricity	PHP 15,200.00
Work package #1882: 1.3.6	7.00	Electricity	PHP 700.00
			PHP

WORK PACKAGE	UNITS	COST TYPE	COSTS
Procure Hardware/Software			
<a href="#">Work package #1882: 1.3.6</a> Procure Hardware/Software	2.00	Internet Monthly Subscription Php1K	PHP 2,000.00
<a href="#">Work package #1882: 1.3.6</a> Procure Hardware/Software	5.00	Hardware	PHP 300,000.00
<a href="#">Work package #1885: 1.3.9 Install</a> Live System	2.00	Electricity	PHP 200.00
<a href="#">Work package #1885: 1.3.9 Install</a> Live System	1.00	Internet Monthly Subscription Php1K	PHP 1,000.00
<a href="#">Work package #1885: 1.3.9 Install</a> Live System	1.00	Software	PHP 2,001.00
<a href="#">Work package #1883: 1.3.7 Install</a> Development System	1.00	Software	PHP 2,001.00
<a href="#">Work package #1883: 1.3.7 Install</a> Development System	3.00	Electricity	PHP 300.00
<a href="#">Work package #1883: 1.3.7 Install</a> Development System	1.00	Internet Monthly Subscription Php1K	PHP 1,000.00
			PHP
			385,8

WORK PACKAGE	UNITS	COST TYPE	COSTS
Work package #1884: 1.3.8 Testing Phase	2.00	Electricity	PHP 200.00
Work package #1884: 1.3.8 Testing Phase	1.00	Internet Monthly Subscription Php1K	PHP 1,000.0 0
Work package #1886: 1.3.10 User Training	1.00	Internet Monthly Subscription Php1K	PHP 1,000.0 0
Work package #1886: 1.3.10 User Training	2.00	Electricity	PHP 200.00
Work package #1889: 1.4.1 Project Management	4.00	Internet Monthly Subscription Php1K	PHP 4,000.0 0
Work package #1889: 1.4.1 Project Management	51.00	Electricity	PHP 5,100.0 0
Work package #1890: 1.4.2 Project Status Meeting	2.00	Electricity	PHP 200.00
Work package #1890: 1.4.2 Project Status Meeting	1.00	Internet Monthly Subscription Php1K	PHP 1,000.0 0
Milestone #1887: 1.3.11 Go Live	1.00	Electricity	PHP 100.00
			PHP
			385,8

WORK PACKAGE	UNITS	COST TYPE	COSTS
Milestone #1887: 1.3.11 Go Live	1.00	Internet Monthly Subscription Php1K	PHP 1,000.0 0
Milestone #1887: 1.3.11 Go Live	1.00	Software	PHP 2,001.0 0
Work package #1891: 1.4.3 Risk Management	1.00	Internet Monthly Subscription Php1K	PHP 1,000.0 0
Work package #1891: 1.4.3 Risk Management	3.00	Electricity	PHP 300.00
Milestone #1892: 1.4.4 Update Project Management Plan	16.00	Electricity	PHP 1,600.0 0
Milestone #1892: 1.4.4 Update Project Management Plan	1.00	Internet Monthly Subscription Php1K	PHP 1,000.0 0
Work package #1894: 1.5.1 Audit Procurement	1.00	Electricity	PHP 100.00
Work package #1894: 1.5.1 Audit Procurement	1.00	Internet Monthly Subscription Php1K	PHP 1,000.0 0
Work package #1895: 1.5.2 Document Lessons Learned	1.00	Internet Monthly Subscription Php1K	PHP 1,000.0 0
			PHP

WORK PACKAGE	UNITS	COST TYPE	COSTS
<b>Work package</b>			
#1895: 1.5.2 Document Lessons Learned	1.00	Electricity	PHP 100.00
<b>Work package</b>			
#1896: 1.5.3 Update Files and Records	10.00	Electricity	PHP 1,000.00
<b>Work package</b>			
#1896: 1.5.3 Update Files and Records	1.00	Internet Monthly Subscription Php1K	PHP 1,000.00
<b>Work package</b>			
#1897: 1.5.4 Gain Formal Acceptance	1.00	Electricity	PHP 100.00
<b>Work package</b>			
#1897: 1.5.4 Gain Formal Acceptance	1.00	Internet Monthly Subscription Php1K	PHP 1,000.00
<b>Milestone #1898:</b>			
1.5.5 Archive Files and Documents	11.00	Electricity	PHP 1,100.00
<b>Milestone #1898:</b>			
1.5.5 Archive Files and Documents	1.00	Internet Monthly Subscription Php1K	PHP 1,000.00
			PHP

LABOR

Planned labor costs

Actual labor costs



HOURS	USER	COMMENT	BUDGET	WORK PACKAGE	HOURS	USER	COSTS
2920.00 hours	Princess Nicole Ricafort		PHP 446,700	Milestone #1870: 1.1.6 Project Charter Signed/Approved	2.00 hours	Princess Nicole Ricafort	PHP 306.00
2920.00 hours	Denzel Edward Manay		PHP 376,600	Work package #1874: 1.2.2 Project Team Kickoff Meeting	3.00 hours	Princess Nicole Ricafort	PHP 459.00
2920.00 hours	Jan Red Esguerra		PHP 376,600	Work package #1866: 1.1.1 Gather Project Team	72.00 hours	Princess Nicole Ricafort	PHP 11,016.00
2920.00 hours	Denny son Castillo		PHP 332,800	Task #1868: 1.1.4 Deliverable: Submit Project Charter	1.00 hours	Princess Nicole Ricafort	PHP 153.00
2920.00 hours	Neil Gareth Lavarias		PHP 324,100	Work package #1865: 1.1.2 Evaluation and Recommendation	88.00 hours	Princess Nicole Ricafort	PHP 13,464.00
			PHP	Work package #1891: 1.4.3 Risk Management	24.00 hours	Princess Nicole Ricafort	PHP 3,672.00
				Work package #1872: 1.2.3 Create Preliminary Scope Statement	45.00 hours	Princess Nicole Ricafort	PHP 6,885.00
				Work package #1876: 1.2.5 Submit Project Plan	1.00 hours	Princess Nicole Ricafort	PHP 153.00
				Milestone #1877: 1.2.6 Milestone: Project Plan Approval	1.00 hours	Princess Nicole Ricafort	PHP 153.00
				Work package #1884: 1.3.8 Testing Phase	16.00 hours	Princess Nicole Ricafort	PHP 2,448.00
							PHP 333,99

WORK PACKAGE	HOURS	USER	COSTS
Work package #1885: 1.3.9 Install Live System	15.00 hours	Princess Nicole Ricafort	PHP 2,295.00
Work package #1886: 1.3.10 User Training	10.00 hours	Princess Nicole Ricafort	PHP 1,530.00
Work package #1890: 1.4.2 Project Status Meeting	10.00 hours	Princess Nicole Ricafort	PHP 1,530.00
Work package #1895: 1.5.2 Document Lessons Learned	3.00 hours	Princess Nicole Ricafort	PHP 459.00
Milestone #1892: 1.4.4 Update Project Management Plan	128.00 hours	Princess Nicole Ricafort	PHP 19,584.00
Work package #1894: 1.5.1 Audit Procurement	40.00 hours	Princess Nicole Ricafort	PHP 6,120.00
Work package #2284: 1.3.3 UI/UX Designing	296.00 hours	Princess Nicole Ricafort	PHP 45,288.00
Work package #1896: 1.5.3 Update Files and Records	80.00 hours	Princess Nicole Ricafort	PHP 12,240.00
Work package #1897: 1.5.4 Gain Formal Acceptance	3.00 hours	Princess Nicole Ricafort	PHP 459.00
Milestone #1898: 1.5.5 Archive Files and Documents	88.00 hours	Princess Nicole Ricafort	PHP 13,464.00
			PHP
			333,99
			9.00

WORK PACKAGE	HOURS	USER	COSTS
<a href="#">Work package #1869:</a> 1.1.5 Project Sponsor Reviews Project Charter	<b>33.00</b> <b>hours</b>	Princess Nicole Ricafort	PHP 5,049.00
<a href="#">Work package #1867:</a> 1.1.3 Develop Project Charter	<b>40.00</b> <b>hours</b>	Princess Nicole Ricafort	PHP 6,120.00
<a href="#">Work package #1882:</a> 1.3.6 Procure Hardware/Software	<b>60.00</b> <b>hours</b>	Princess Nicole Ricafort	PHP 9,180.00
<a href="#">Work package #1873:</a> 1.2.1 Determine Project Team Roles	<b>4.00</b> <b>hours</b>	Princess Nicole Ricafort	PHP 612.00
<a href="#">Milestone #1887:</a> 1.3.11 Go Live	<b>8.00</b> <b>hours</b>	Princess Nicole Ricafort	PHP 1,224.00
<a href="#">Work package #1880:</a> 1.3.2 Verify and Validate User Requirements	<b>48.00</b> <b>hours</b>	Princess Nicole Ricafort	PHP 7,344.00
<a href="#">Work package #2285:</a> 1.3.4 Prototyping	<b>8.00</b> <b>hours</b>	Princess Nicole Ricafort	PHP 1,224.00
<a href="#">Work package #1881:</a> 1.3.5 Design System	<b>624.00</b> <b>hours</b>	Princess Nicole Ricafort	PHP 95,472.0 0
<a href="#">Work package #1883:</a> 1.3.7 Install Development System	<b>24.00</b> <b>hours</b>	Princess Nicole Ricafort	PHP 3,672.00
<a href="#">Work package #1889:</a> 1.4.1 Project Management	<b>408.00</b> <b>hours</b>	Princess Nicole Ricafort	PHP 62,424.0 0

PHP

