Actual unit costs

Budget #66

Project Cost

Added by Princess Nicole Ricafort about 15 hours ago. Updated about 5 hours ago.

Cost type Budget

Fixed date 06/22/2023

Spent (ratio) 28% Total progress

UNITS

Planned unit costs

UNITS	COST TYPE	COMMENT	Е	WORK PACKAGE	UNITS	COSTTYPE	COSTS
12.00	Internet Monthly Subscription Php1K		P 1 0	Work package #1866: 1.1.1 Gather Project Team	1.00	Internet Monthly Subscription Php1K	PHP 1,000.0 0
5.00	Hardware		P 3 0	Work package #1866: 1.1.1 Gather Project Team	9.00	Electricity	PHP 900.00
2920.0 0	Electricity		P Work package 0 #1865: 1.1.2 Evaluation and	1.00	Internet Monthly Subscription	PHP 1,000.0	
12.00	Software	Hosting	P 2	Recommendation		Php1K	0
12.00	Contingency		0 P 5	Work package #1865: 1.1.2 P Evaluation and	3.00	Electricity	PHP 300.00
			0	Work package #1867: 1.1.3	5.00	Electricity	PHP 500.00

WORK PACKAGE	UNITS	COST TYPE	COSTS
Develop Project Charter			
Work package #1867: 1.1.3 Develop Project Charter	1.00	Internet Monthly Subscription Php1K	PHP 1,000.0 0
Work package #1876: 1.2.5 Submit Project Plan	1.00	Electricity	PHP 100.00
Work package #1876: 1.2.5 Submit Project Plan	1.00	Internet Monthly Subscription Php1K	PHP 1,000.0 0
Task #1868: 1.1.4 Deliverable: Submit Project Charter	1.00	Electricity	PHP 100.00
Task #1868: 1.1.4 Deliverable: Submit Project Charter	1.00	Internet Monthly Subscription Php1K	PHP 1,000.0 0
Work package #1869: 1.1.5 Project Sponsor Reviews Project Charter	5.00	Electricity	PHP 500.00
Work package #1869: 1.1.5 Project Sponsor Reviews Project Charter	1.00	Internet Monthly Subscription Php1K	PHP 1,000.0 0
Milestone #1870: 1.1.6 Project	1.00	Electricity	PHP 100.00
			DHD

WORK PACKAGE	UNITS	COST TYPE	COSTS
Charter Signed/Approved			
Milestone #1870: 1.1.6 Project Charter Signed/Approved	1.00	Internet Monthly Subscription Php1K	PHP 1,000.0 0
Work package #1873: 1.2.1 Determine Project Team Roles	1.00	Electricity	PHP 100.00
Work package #1873: 1.2.1 Determine Project Team Roles	1.00	Internet Monthly Subscription Php1K	PHP 1,000.0 0
Work package #1874: 1.2.2 Project Team Kickoff Meeting	1.00	Electricity	PHP 100.00
Work package #1874: 1.2.2 Project Team Kickoff Meeting	1.00	Internet Monthly Subscription Php1K	PHP 1,000.0 0
Work package #1872: 1.2.3 Create Preliminary Scope Statement	6.00	Electricity	PHP 600.00
Work package #1872: 1.2.3 Create Preliminary Scope Statement	1.00	Internet Monthly Subscription Php1K	PHP 1,000.0 0
Milestone #1877: 1.2.6 Milestone:	1.00	Electricity	PHP 100.00

WORK PACKAGE	UNITS	COST TYPE	COSTS
Project Plan Approval			
Milestone #1877: 1.2.6 Milestone: Project Plan Approval	1.00	Internet Monthly Subscription Php1K	PHP 1,000.0 0
Work package #1880: 1.3.2 Verify and Validate User Requirements	6.00	Electricity	PHP 600.00
Work package #1880: 1.3.2 Verify and Validate User Requirements	1.00	Internet Monthly Subscription Php1K	PHP 1,000.0 0
Work package #2284: 1.3.3 UI/UX Designing	152.00	Electricity	PHP 15,200. 00
Work package #2284: 1.3.3 UI/UX Designing	2.00	Internet Monthly Subscription Php1K	PHP 2,000.0 0
Work package #2285: 1.3.4 Prototyping	1.00	Internet Monthly Subscription Php1K	PHP 1,000.0 0
Work package #2285: 1.3.4 Prototyping	1.00	Food Allowance	PHP 100.00
Work package #1881: 1.3.5 Design System	152.00	Electricity	PHP 15,200. 00
Work package #1882: 1.3.6	7.00	Electricity	PHP 700.00
			PHP

WORK PACKAGE	UNITS	COSTTYPE	COSTS
Procure Hardware/Software			
Work package #1882: 1.3.6 Procure Hardware/Software	2.00	Internet Monthly Subscription Php1K	PHP 2,000.0 0
Work package #1882: 1.3.6 Procure Hardware/Software	5.00	Hardware	PHP 300,000 .00
Work package #1885: 1.3.9 Install Live System	2.00	Electricity	PHP 200.00
Work package #1885: 1.3.9 Install Live System	1.00	Internet Monthly Subscription Php1K	PHP 1,000.0 0
Work package #1885: 1.3.9 Install Live System	1.00	Software	PHP 2,001.0 0
Work package #1883: 1.3.7 Install Development System	1.00	Software	PHP 2,001.0 0
Work package #1883: 1.3.7 Install Development System	3.00	Electricity	PHP 300.00
Work package #1883: 1.3.7 Install Development System	1.00	Internet Monthly Subscription Php1K	PHP 1,000.0 0
			DHD

385,8

WORK PACKAGE	UNITS	COSTTYPE	COSTS
Work package #1884: 1.3.8 Testing Phase	2.00	Electricity	PHP 200.00
Work package #1884: 1.3.8 Testing Phase	1.00	Internet Monthly Subscription Php1K	PHP 1,000.0 0
Work package #1886: 1.3.10 User Training	1.00	Internet Monthly Subscription Php1K	PHP 1,000.0 0
Work package #1886: 1.3.10 User Training	2.00	Electricity	PHP 200.00
Work package #1889: 1.4.1 Project Management	4.00	Internet Monthly Subscription Php1K	PHP 4,000.0 0
Work package #1889: 1.4.1 Project Management	51.00	Electricity	PHP 5,100.0 0
Work package #1890: 1.4.2 Project Status Meeting	2.00	Electricity	PHP 200.00
Work package #1890: 1.4.2 Project Status Meeting	1.00	Internet Monthly Subscription Php1K	PHP 1,000.0 0
Milestone #1887: 1.3.11 Go Live	1.00	Electricity	PHP 100.00
			PHP

385,8

Milestone #1887: 1.3.11 Go Live1.00Internet Monthly Subscription Php1KPHP 1,000.0 OMilestone #1887: 1.3.11 Go Live1.00SoftwarePHP 2,001.0 OWork package #1891: 1.4.3 Risk Management1.00Internet Monthly Subscription Php1KPHP 1,000.0 OWork package #1891: 1.4.3 Risk Management3.00ElectricityPHP 300.00Milestone #1892: 1.4.4 Update Project Management Plan16.00ElectricityPHP 1,600.0 OMilestone #1892: 1.4.4 Update Project Management PlanInternet Monthly Subscription Php1KPHP 1,000.0 OWork package #1894: 1.5.1 Audit Procurement1.00ElectricityPHP 100.00Work package #1894: 1.5.1 Audit Procurement1.00Internet Monthly Subscription Php1KPHP 1,000.0 OWork package #1895: 1.5.2 Document Lessons LearnedInternet Monthly Subscription Php1KPHP 1,000.0 O	WORK PACKAGE	UNITS	COST TYPE	COSTS
Milestone #1887: 1.00 Software 2,001.0 Work package #1891: 1.4.3 Risk Management 1.00 Internet Monthly Subscription Php1K PHP 1,000.0 Work package #1891: 1.4.3 Risk Management 3.00 Electricity PHP 300.00 Milestone #1892: 1.4.4 Update Project Management Plan 16.00 Electricity PHP 1,600.0 0 Milestone #1892: 1.4.4 Update Project Management Plan 1.00 Internet Monthly Subscription Php1K PHP 1,000.0 Work package #1894: 1.5.1 Audit Procurement 1.00 Electricity PHP 1,000.0 Work package #1894: 1.5.1 Audit Procurement 1.00 Electricity PHP 1,000.0 PHP 1,000.0 Work package #1895: 1.5.2 Document Lessons 1.00 Internet Monthly Subscription Php1K PHP 1,000.0		1.00	Monthly Subscription	1,000.0
Work package #1891: 1.4.3 Risk Management Work package #1891: 1.4.3 Risk Management Milestone #1892: 1.4.4 Update Project Management Plan Monthly Subscription Php1K Work package #1894: 1.5.1 Audit Procurement Work package #1894: 1.5.1 Audit Procurement Work package #1894: 1.5.1 Audit Procurement Work package #1895: 1.5.2 Document Lessons 1.00 Monthly Subscription PHP 1,000.0 PHP 1,000.0 O PHP 1,000.0 O PHP 1,000.0 O PHP 1,000.0 O Subscription O PHP 1,000.0 O PHP 1,000.0		1.00	Software	2,001.0
#1891: 1.4.3 Risk Management Milestone #1892: 1.4.4 Update Project Management Plan Milestone #1892: 1.4.4 Update Project Management Plan Milestone #1892: 1.4.4 Update Project Management Plan Monthly Subscription Php1K Work package #1894: 1.5.1 Audit Procurement Work package #1894: 1.5.1 Audit Procurement Work package #1894: 1.5.1 Audit Procurement Internet Monthly Subscription Php1K PHP 1,000.0 Internet Monthly Subscription Php1K Work package #1895: 1.5.2 Document Lessons 1.00 Internet Monthly Subscription Php1K PHP 1,000.0 O O O O O O O O O O O O O	#1891: 1.4.3 Risk	1.00	Monthly Subscription	1,000.0
1.4.4 Update Project Management Plan Milestone #1892: 1.4.4 Update Project Management Plan Monthly Project Management Plan Monthly Project Management Plan Monthly Php1K PHP 1,000.0 0 Php1K Work package #1894: 1.5.1 Audit Procurement Nork package #1894: 1.5.1 Audit Procurement Internet Monthly Subscription Php1K Work package #1894: 1.5.1 Audit Procurement Internet Monthly Subscription Php1K PHP 1,000.0 0 PHP 1,000.0 0 PHP 1,000.0 0	#1891: 1.4.3 Risk	3.00	Electricity	
1.4.4 Update Project Management Plan 1.00 Monthly Subscription Php1K Work package #1894: 1.5.1 Audit Procurement Internet Monthly Subscription Php1K PHP 1,000.0 PHP 100.00 PHP 100.00 Internet Monthly Subscription Php1K Work package #1894: 1.5.1 Audit Procurement Internet Monthly Subscription Php1K Work package #1895: 1.5.2 Document Lessons Internet Monthly Subscription Php1K PHP 1,000.0 0	1.4.4 Update Project	16.00	Electricity	1,600.0
#1894: 1.5.1 Audit 1.00 Electricity Procurement Work package #1894: 1.5.1 Audit 1.00 Procurement Internet Monthly Subscription Php1K Work package #1895: 1.5.2 Document Lessons Document Lessons Internet Monthly Subscription Php1 1,000.0 0 PHP 1,000.0 0 0	1.4.4 Update Project	1.00	Monthly Subscription	1,000.0
Work package #1894: 1.5.1 Audit 1.00 Procurement Monthly Subscription Php1K Work package #1895: 1.5.2 Document Lessons Monthly Subscription Php1K PHP 1,000.0 0	#1894: 1.5.1 Audit	1.00	Electricity	
#1895: 1.5.2 Monthly Subscription PHP 1,000.0 O	#1894: 1.5.1 Audit	1.00	Monthly Subscription	1,000.0
	#1895: 1.5.2 Document Lessons	1.00	Monthly Subscription	1,000.0

WORK PACKAGE	UNITS	COST TYPE	COSTS
Work package #1895: 1.5.2 Document Lessons Learned	1.00	Electricity	PHP 100.00
Work package #1896: 1.5.3 Update Files and Records	10.00	Electricity	PHP 1,000.0 0
Work package #1896: 1.5.3 Update Files and Records	1.00	Internet Monthly Subscription Php1K	PHP 1,000.0 0
Work package #1897: 1.5.4 Gain Formal Acceptance	1.00	Electricity	PHP 100.00
Work package #1897: 1.5.4 Gain Formal Acceptance	1.00	Internet Monthly Subscription Php1K	PHP 1,000.0 0
Milestone #1898: 1.5.5 Archive Files and Documents	11.00	Electricity	PHP 1,100.0 0
Milestone #1898: 1.5.5 Archive Files and Documents	1.00	Internet Monthly Subscription Php1K	PHP 1,000.0 0
			PHP

LABOR

Planned labor costs

Actual labor costs

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HOURS	USER	COMMENT	BUD(WORK PACKAGE	HOURS	USER	COSTS		
Princes S 2920.00 Nicole hours	PHP 446,7	Milestone #1870: 1.1.6 Project Charter Signed/Approved	2.00 hours	Princess Nicole Ricafort	PHP 306.00				
	Ricafor t Denzel		PHP	00	Work package #1874: 1.2.2 Project Team Kickoff Meeting	3.00 hours	Princess Nicole Ricafort	PHP 459.00	
2920.00 hours	Edwar d Mana- ay		PHP 376,6 00		376,6	Work package #1866: 1.1.1 Gather Project Team	72.00 hours	Princess Nicole Ricafort	PHP 11,016.0 0
2920.00 hours	Jan Red Esguer		PHP 376,6 00	Task #1868: 1.1.4 Deliverable: Submit Project Charter	1.00 hours	Princess Nicole Ricafort	PHP 153.00		
2920.00 hours	Denny son		PHP 332,8	Work package #1865: 1.1.2 Evaluation and Recommendation	88.00 hours	Princess Nicole Ricafort	PHP 13,464.0 0		
2920.00	Castillo Neil Gareth	PHP	Work package #1891: 1.4.3 Risk Management	24.00 hours	Princess Nicole Ricafort	PHP 3,672.00			
hours	Lavaria s		324,1 00 PHP	Work package #1872: 1.2.3 Create Preliminary Scope Statement	45.00 hours	Princess Nicole Ricafort	PHP 6,885.00		
				Work package #1876: 1.2.5 Submit Project Plan	1.00 hours	Princess Nicole Ricafort	PHP 153.00		
				Milestone #1877: 1.2.6 Milestone: Project Plan Approval	1.00 hours	Princess Nicole Ricafort	PHP 153.00		
				Work package #1884: 1.3.8 Testing Phase	16.00 hours	Princess Nicole Ricafort	PHP 2,448.00		
							DUD		

333,99

WORK PACKAGE	HOURS	USER	COSTS
Work package #1885: 1.3.9 Install Live System	15.00 hours	Princess Nicole Ricafort	PHP 2,295.00
Work package #1886: 1.3.10 User Training	10.00 hours	Princess Nicole Ricafort	PHP 1,530.00
Work package #1890: 1.4.2 Project Status Meeting	10.00 hours	Princess Nicole Ricafort	PHP 1,530.00
Work package #1895: 1.5.2 Document Lessons Learned	3.00 hours	Princess Nicole Ricafort	PHP 459.00
Milestone #1892: 1.4.4 Update Project Management Plan	128.00 hours	Princess Nicole Ricafort	PHP 19,584.0 0
Work package #1894: 1.5.1 Audit Procurement	40.00 hours	Princess Nicole Ricafort	PHP 6,120.00
Work package #2284: 1.3.3 UI/UX Designing	296.00 hours	Princess Nicole Ricafort	PHP 45,288.0 0
Work package #1896: 1.5.3 Update Files and Records	80.00 hours	Princess Nicole Ricafort	PHP 12,240.0 0
Work package #1897: 1.5.4 Gain Formal Acceptance	3.00 hours	Princess Nicole Ricafort	PHP 459.00
Milestone #1898: 1.5.5 Archive Files and Documents	88.00 hours	Princess Nicole Ricafort	PHP 13,464.0 0

333,99

9.00

WORK PACKAGE	HOURS	USER	COSTS
Work package #1869: 1.1.5 Project Sponsor Reviews Project Charter	33.00 hours	Princess Nicole Ricafort	PHP 5,049.00
Work package #1867: 1.1.3 Develop Project Charter	40.00 hours	Princess Nicole Ricafort	PHP 6,120.00
Work package #1882: 1.3.6 Procure Hardware/Software	60.00 hours	Princess Nicole Ricafort	PHP 9,180.00
Work package #1873: 1.2.1 Determine Project Team Roles	4.00 hours	Princess Nicole Ricafort	PHP 612.00
Milestone #1887: 1.3.11 Go Live	8.00 hours	Princess Nicole Ricafort	PHP 1,224.00
Work package #1880: 1.3.2 Verify and Validate User Requirements	48.00 hours	Princess Nicole Ricafort	PHP 7,344.00
Work package #2285: 1.3.4 Prototyping	8.00 hours	Princess Nicole Ricafort	PHP 1,224.00
Work package #1881: 1.3.5 Design System	624.00 hours	Princess Nicole Ricafort	PHP 95,472.0 0
Work package #1883: 1.3.7 Install Development System	24.00 hours	Princess Nicole Ricafort	PHP 3,672.00
Work package #1889: 1.4.1 Project Management	408.00 hours	Princess Nicole Ricafort	PHP 62,424.0 0
			DLID