

Budget #42

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Rams E-Caf Labor Cost

Added by Joshua Cudal 18 days ago.

Cost type	Budget
Fixed date	06/05/2023
Spent (ratio)	<div><div></div></div> 100% total progress
UNITS	

Planned unit costs			
UNITS	COST TYPE	COMMENT	BUDGET
			PHP 0.00

Actual unit costs			
WORK PACKAGE	UNITS	COST TYPE	COSTS
			PHP 0.00

LABOR

Planned labor costs			
HOURS	USER	COMMENT	BUDGET
73.00 hours	Jamir Sia	Entry level Full Stack Developer	PHP 17,520.00
104.00 hours	Corneliani Jon Melo	Project Manager	PHP 23,712.00
57.00 hours	Nathan Allen Sinaguinan	Entry Level UI/UX Developer	PHP 9,576.00
27.00 hours	Joshua Cudal	Entry Level Quality Assurance	PHP 4,536.00
28.00 hours	Isiah Jade Tutor	Entry Level Quality Assurance	PHP 4,704.00
			PHP 60,048.00

Actual labor costs			
WORK PACKAGE	HOURS	USER	COSTS
Task #1981: 1.5.3 Project Deployment	5.00 hours	Corneliani Jon Melo	PHP 1,140.00
Task #932: 1.2.1 Design Thinking Stage Empathize	5.00 hours	Nathan Allen Sinaguinan	PHP 840.00
Task #937: 1.2.6 Draft of Data Flow Diagram (DFD)	6.00 hours	Nathan Allen Sinaguinan	PHP 1,008.00
Task #1966: 1.3.9 Quality Control of system Rams E-Caf	10.00 hours	Isiah Jade Tutor	PHP 1,680.00
Task #1966: 1.3.9 Quality Control of system Rams E-Caf	10.00 hours	Joshua Cudal	PHP 1,680.00
Task #914: 1.1.3 Search for Client	1.00 hours	Nathan Allen Sinaguinan	PHP 168.00
Task #935: 1.2.4 Design Thinking Stage Prototype	8.00 hours	Nathan Allen Sinaguinan	PHP 1,344.00
Task #959: 1.3.2 Revision of ERD	6.00 hours	Nathan Allen Sinaguinan	PHP 1,008.00
Task #1967: 1.3.17 QA Testing of System Rams E-Caf	10.00 hours	Joshua Cudal	PHP 1,680.00
Task #1967: 1.3.17 QA Testing of System Rams E-Caf	10.00 hours	Isiah Jade Tutor	PHP 1,680.00
Task #936: 1.2.5 Design Thinking Stage Test	3.00 hours	Nathan Allen Sinaguinan	PHP 504.00
Task #962: 1.3.4 Website Prototype	5.00 hours	Jamir Sia	PHP 1,200.00
Task #963: 1.3.5 Adviser Meeting 1	1.00 hours	Corneliani Jon Melo	PHP 228.00
Task #965: 1.3.7 Midterm Presentation	1.00 hours	Jamir Sia	PHP 240.00
Task #965: 1.3.7 Midterm Presentation	1.00 hours	Nathan Allen Sinaguinan	PHP 168.00
Task #965: 1.3.7 Midterm Presentation	1.00 hours	Jamir Sia	PHP 240.00
Task #965: 1.3.7 Midterm Presentation	1.00 hours	Nathan Allen Sinaguinan	PHP 168.00
Task #965: 1.3.7 Midterm Presentation	1.00 hours	Corneliani Jon Melo	PHP 228.00
Task #965: 1.3.7 Midterm Presentation	1.00 hours	Isiah Jade Tutor	PHP 168.00
Task #1011: 1.3.20 Adviser Meeting 2	2.00 hours	Corneliani Jon Melo	PHP 456.00
Task #1006: 1.3.13 Development of Manage Order Fu...	8.00 hours	Jamir Sia	PHP 1,920.00
Task #1007: 1.3.14 Development of Manage Reports F...	8.00 hours	Jamir Sia	PHP 1,920.00
Task #1015: 1.4.2 Create Stakeholder Management Str...	3.00 hours	Corneliani Jon Melo	PHP 684.00
Task #928: 1.1.8 Project Adviser Request	1.00 hours	Isiah Jade Tutor	PHP 168.00
Task #1016: 1.4.3 Create Business Case	3.00 hours	Corneliani Jon Melo	PHP 684.00
Task #1009: 1.3.16 Development of View Feedbacks F...	8.00 hours	Jamir Sia	PHP 1,920.00
Task #1012: 1.3.21 Finals Defense	2.00 hours	Corneliani Jon Melo	PHP 456.00
Task #1014: 1.4.1 Create Project Charter	3.00 hours	Corneliani Jon Melo	PHP 684.00
Task #929: 1.1.9 Final Presentation	1.00 hours	Nathan Allen Sinaguinan	PHP 168.00
Task #929: 1.1.9 Final Presentation	1.00 hours	Isiah Jade Tutor	PHP 168.00
Task #929: 1.1.9 Final Presentation	1.00 hours	Corneliani Jon Melo	PHP 228.00
Task #929: 1.1.9 Final Presentation	1.00 hours	Jamir Sia	PHP 240.00
Task #1017: 1.4.4 Submit Project Charter, Stakeholder...	1.00 hours	Corneliani Jon Melo	PHP 228.00
Task #1018: 1.4.5 Project Sponsor Reviews Documents	1.00 hours	Corneliani Jon Melo	PHP 228.00

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Task #1018: 1.4.5 Project Sponsor Reviews Documents	1.00 hours	Cornelliani Jon Melo	PHP 228.00
Task #372: 1.3.1 Revision of DFD	5.00 hours	Nathan Allen Sinaguinan	PHP 840.00
Task #925: 1.1.7 Revision of Project Proposal	5.00 hours	Cornelliani Jon Melo	PHP 1,140.00
Milestone #931: 1.1.10 Project Proposal Approval	1.00 hours	Cornelliani Jon Melo	PHP 228.00
Task #933: 1.2.2 Design Thinking Stage Define	3.00 hours	Nathan Allen Sinaguinan	PHP 504.00
Task #968: 1.3.11 Development of Select Vendor Func...	8.00 hours	Jamir Sia	PHP 1,920.00
Task #934: 1.2.3 Design Thinking Stage Ideate	3.00 hours	Nathan Allen Sinaguinan	PHP 504.00
Task #966: 1.3.8 Project Revision	6.00 hours	Cornelliani Jon Melo	PHP 1,368.00
Task #1980: 1.5.2 System Testing	10.00 hours	Isiah Jade Tutor	PHP 1,680.00
Task #1980: 1.5.2 System Testing	10.00 hours	Joshua Cudal	PHP 1,680.00
Task #371: 1.1.1 Creating Project Team	1.00 hours	Cornelliani Jon Melo	PHP 228.00
Task #913: 1.1.2 Brainstorming	1.00 hours	Cornelliani Jon Melo	PHP 228.00
Task #917: 1.1.4 Draft of Proposal	1.00 hours	Cornelliani Jon Melo	PHP 228.00
Task #924: 1.1.6 Approval of Project Draft	1.00 hours	Cornelliani Jon Melo	PHP 228.00
Task #939: 1.2.7 Draft of Entity Relationship Diagram (...)	5.00 hours	Nathan Allen Sinaguinan	PHP 840.00
Task #940: 1.2.8 Draft of Use Case Diagram	8.00 hours	Nathan Allen Sinaguinan	PHP 1,344.00
Milestone #941: 1.2.9 Project Presentation	1.00 hours	Cornelliani Jon Melo	PHP 228.00
Task #961: 1.3.3 Revision of Use Case Diagram	5.00 hours	Nathan Allen Sinaguinan	PHP 840.00
Task #964: 1.3.6 Face to Face Client Meeting	2.00 hours	Cornelliani Jon Melo	PHP 456.00
Task #964: 1.3.6 Face to Face Client Meeting	2.00 hours	Cornelliani Jon Melo	PHP 456.00
Task #967: 1.3.10 Development of Manage Accounts ...	8.00 hours	Jamir Sia	PHP 1,920.00
Task #1005: 1.3.12 Development of Manage Profile Fu...	8.00 hours	Jamir Sia	PHP 1,920.00
Task #1008: 1.3.15 Development of Manage Items Fu...	8.00 hours	Jamir Sia	PHP 1,920.00
Task #1968: 1.3.18 Revision of Project Developement ...	8.00 hours	Jamir Sia	PHP 1,920.00
Task #1969: 1.4.7 Submit Scope Management Plan, Co...	20.00 hours	Cornelliani Jon Melo	PHP 4,560.00
Task #1970: 1.4.8 Project Sponsor Reviews Documents	1.00 hours	Cornelliani Jon Melo	PHP 228.00
Task #1972: 1.4.10 Submit Communications Managem...	20.00 hours	Cornelliani Jon Melo	PHP 4,560.00
Task #1974: 1.4.12 Documents Signed/Approved	1.00 hours	Cornelliani Jon Melo	PHP 228.00
Task #1975: 1.4.13 Project Defense	1.00 hours	Cornelliani Jon Melo	PHP 228.00
Task #1973: 1.4.11 Project Sponsor Reviews Documen...	1.00 hours	Cornelliani Jon Melo	PHP 228.00
Task #1982: 1.5.4 Project Handout	2.00 hours	Cornelliani Jon Melo	PHP 456.00
Task #2290: 1.6.1 Audit Procurement	2.00 hours	Cornelliani Jon Melo	PHP 456.00
Task #2291: 1.6.2 Documents Lesson Learned	2.00 hours	Cornelliani Jon Melo	PHP 456.00
Task #2293: 1.6.4 Gain Formal Acceptance	2.00 hours	Cornelliani Jon Melo	PHP 456.00
Task #2292: 1.6.3 Update Files/Records	2.00 hours	Cornelliani Jon Melo	PHP 456.00
Task #2294: 1.6.5 Archive Files/Documents	2.00 hours	Cornelliani Jon Melo	PHP 456.00
PHP 60,048.00			

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