

Budget #38

Phase 1 Project Development

Added by Neil Albert Garcia about 12 hours ago. Updated about 11 hours ago.

Cost type

Budget

Fixed date

06/04/2023

Spent (ratio)

53% Total progress

UNITS

Planned unit costs				Actual unit costs			
UNITS	COST TYPE	COMMENT	BUDGET	WORK PACKAGE	UNITS	COST TYPE	COSTS
1.00	Utilities	Web Development	PHP 50,000.00				
1.00	Utilities	Graphic Design	PHP 50,000.00				
			PHP 100,000.00				

LABOR

Planned labor costs				Actual labor costs			
HOURS	USER	COMMENT	BUDGET	WORK PACKAGE	HOURS	USER	COSTS

Planned labor costs				Actual labor costs			
HOURS	USER	COMMENT	BUDGET	WORK PACKAGE	HOURS	USER	COSTS
			PHP 0.00	Phase #1279: 1.2 Initiation	5.00 hours	Neil Albert Garcia	PHP 5,500.00
				Phase #1279: 1.2 Initiation	5.00 hours	Gabriel Luis Antonio Perez	PHP 4,500.00
				Phase #1279: 1.2 Initiation	3.00 hours	Bryan Gel Fabelleore	PHP 2,490.00
				Phase #1279: 1.2 Initiation	5.00 hours	Joshua Roxas	PHP 4,250.00
				Phase #1279: 1.2 Initiation	7.00 hours	Pallas Dale Fontiveros	PHP 7,000.00
				Phase #1288: 1.3 Development	6.00 hours	Joshua Roxas	PHP 5,100.00
				Phase #1288: 1.3 Development	10.00 hours	Bryan Gel Fabelleore	PHP 8,300.00
				Phase #1288: 1.3 Development	5.00 hours	Pallas Dale Fontiveros	PHP 5,000.00
				Phase #1288: 1.3 Development	3.00 hours	Gabriel Luis Antonio Perez	PHP 2,700.00
				Phase #1288: 1.3 Development	1.20 hours	Neil Albert Garcia	PHP 1,320.00
				Phase #1299: 1.5 Deployment and Maintenance	1.44 hours	Pallas Dale Fontiveros	PHP 1,440.00
				Phase #1299: 1.5 Deployment and Maintenance	1.44 hours	Gabriel Luis Antonio Perez	PHP 1,296.00
				Phase #1299: 1.5 Deployment and Maintenance	1.44 hours	Joshua Roxas	PHP 1,224.00
				Phase #1299: 1.5 Deployment and Maintenance	1.44 hours	Neil Albert Garcia	PHP 1,584.00
				Phase #1299: 1.5 Deployment and Maintenance	1.44 hours	Bryan Gel Fabelleore	PI IP 1,195.20
				PHP 52,899.20			

Budget #12

Phase 2 Project Development (Other miscellaneous)

Added by [Bryan Gel Fabelle](#) 18 days ago. Updated about 11 hours ago.

Cost type

Budget

Fixed date

05/18/2023

Spent (ratio)

172% Total progress

UNITS

Planned unit costs				Actual unit costs			
UNITS	COST TYPE	COMMENT	BUDGET	WORK PACKAGE	UNITS	COST TYPE	COSTS
12.00	Utilities	Hosting	PHP 2,000.00				PHP 0.00
15.00	Miscellaneous Php1000	Allowance	PHP 15,000.00				
			PHP 17,000.00				

LABOR

Planned labor costs				Actual labor costs			
HOURS	USER	COMMENT	BUDGET				

Planned labor costs				Actual labor costs			
HOURS	USER	COMMENT	BUDGET	WORK PACKAGE	HOURS	USER	COSTS
			PHP 0.00	Phase #1294: 1.4 Testing and Quality Assurance	6.00 hours	Joshua Roxas	PHP 5,100.00
				Phase #1294: 1.4 Testing and Quality Assurance	6.00 hours	Neil Albert Garcia	PHP 6,600.00
				Phase #1294: 1.4 Testing and Quality Assurance	6.00 hours	Gabriel Luis Antonio Perez	PHP 5,400.00
				Phase #1294: 1.4 Testing and Quality Assurance	6.00 hours	Bryan Gel Fabelle	PHP 4,980.00
				Phase #1294: 1.4 Testing and Quality Assurance	7.20 hours	Pallas Dale Fontiveros	PHP 7,200.00
							PHP 29,280.00

Budget #37

Approved Salary Budget Flecky Hub

Added by [Neil Albert Garcia](#) about 13 hours ago. Updated about 12 hours ago.

Cost type

Budget

Fixed date

06/04/2023

Spent (ratio)

30% Total progress

UNITS

Planned unit costs				Actual unit costs			
UNITS	COST TYPE	COMMENT	BUDGET	WORK PACKAGE	UNITS	COST TYPE	COSTS
1000.00	Miscellaneous Php1000	Allowance	PHP 100,000.00				PHP 0.00
			PHP 100,000.00				

LABOR

Planned labor costs	Actual labor costs
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HOURS	USER	COMMENT	BUDGET	WORK PACKAGE	HOURS	USER	COSTS
2500.00 hours	Bryan Gel Fabellore	Website Design	PHP 5,000.00	Phase #1270: 1.1 Pre-Development	2.00 hours	Gabriel Luis Antonio Perez	PHP 1,800.00
1250.00 hours	Gabriel Luis Antonio Perez	Website Design	PHP 3,000.00	Phase #1270: 1.1 Pre-Development	2.00 hours	Joshua Roxas	PHP 1,700.00
1300.00 hours	Joshua Roxas	Website Design	PHP 3,000.00	Phase #1270: 1.1 Pre-Development	1.00 hours	Pallas Dale Fontiveros	PHP 1,000.00
1250.00 hours	Pallas Dale Fontiveros	Managing	PHP 3,000.00	Phase #1270: 1.1 Pre-Development	5.00 hours	Bryan Gel Fabellore	PHP 4,150.00
1500.00 hours	Neil Albert Garcia	Managing	PHP 5,000.00	Phase #1270: 1.1 Pre-Development	20.00 hours	Neil Albert Garcia	PHP 22,000.00
			PHP 19,000.00	Phase #1526: 1.6 Closeout	1.20 hours	Pallas Dale Fontiveros	PHP 1,200.00
				Phase #1526: 1.6 Closeout	1.20 hours	Joshua Roxas	PHP 1,020.00
				Phase #1526: 1.6 Closeout	1.20 hours	Neil Albert Garcia	PHP 1,320.00
				Phase #1526: 1.6 Closeout	1.20 hours	Bryan Gel Fabellore	PHP 996.00
				Phase #1526: 1.6 Closeout	1.20 hours	Gabriel Luis Antonio Perez	PHP 1,080.00
							PHP 36,266.00