

--creating fact product sales target

```
CREATE OR REPLACE TABLE Fact_ProductSalesTarget (  
    DimProductID INT,  
    DimTargetDateID Number(9,0),  
    ProductTargetSalesQuantity FLOAT,  
    CONSTRAINT Dim_ProductID_FactProductSalesTarget FOREIGN KEY (DimProductID)  
REFERENCES Dim_Product(DimProductID),  
    CONSTRAINT Dim_TargetDateID_FactProductSalesTarget FOREIGN KEY (DimTargetDateID)  
REFERENCES Dim_Date(DATE_PKEY)  
);
```

```
INSERT INTO Fact_ProductSalesTarget  
(DimProductID,  
    DimTargetDateID,  
    ProductTargetSalesQuantity)
```

```
SELECT  
    COALESCE(dp.DIMPRODUCTID,-1) AS DimProductID,  
    COALESCE(dd.DATE_PKEY ,-1)AS DimTargetDateID,  
    stdp.SALESQUANTITYTARGET/365 AS ProductTargetSalesQuantity  
    -- in the staging product sales target, the target is yearly, to get daily targets i have divided it  
    by 365  
FROM  
    STAGING_TARGETDATAPRODUCT stdp  
LEFT JOIN
```

DIM\_PRODUCT dp ON stdp.PRODUCTID = dp.PRODUCTID

LEFT JOIN

DIM\_DATE dd ON stdp.YEAR = dd.YEAR;

-- Matches each year (stdp.YEAR) from the staging table with its corresponding YEAR in the DIM\_DATE table, to get granular data for all days of the year, hence joining on year and left join.

SELECT \* FROM Fact\_ProductSalesTarget;

-- Create the Fact\_SalesActual table

CREATE OR REPLACE TABLE Fact\_SalesActual

(

DimProductID INT REFERENCES Dim\_Product(DimProductID),

DimStoreID INT REFERENCES Dim\_Store(DimStoreID),

DimResellerID INT REFERENCES Dim\_Reseller(DimResellerID),

DimCustomerID INT REFERENCES Dim\_Customer(DimCustomerID),

DimChannelID INT REFERENCES Dim\_Channel(DimChannelID),

DimSaleDateID number(9) REFERENCES Dim\_Date(DATE\_PKEY),

DimLocationID INT REFERENCES Dim\_Location(DimLocationID),

SalesHeaderID INT,

SalesDetailID INT,

SaleAmount FLOAT,

SaleQuantity INT,

```
SaleUnitPrice FLOAT,  
SaleExtendedCost FLOAT,  
SaleTotalProfit FLOAT  
);
```

```
INSERT INTO FACT_SALESACTUAL
```

```
(  
    DimProductID,  
    DimStoreID,  
    DimResellerID,  
    DimCustomerID,  
    DimChannelID,  
    DimSaleDateID,  
    DimLocationID,  
    SalesHeaderID,  
    SalesDetailID,  
    SaleAmount,  
    SaleQuantity,  
    SaleUnitPrice,  
    SaleExtendedCost,  
    SaleTotalProfit  
)
```

```
SELECT
```

```
    COALESCE(dp.DimProductID, -1),--all these are foreign keys, if there are null values, then  
replace it by -1
```

COALESCE(ds.DimStoreID, -1),  
COALESCE(dr.DimResellerID, -1),  
COALESCE(dc.DimCustomerID, -1),  
COALESCE(dchannel.DimChannelID, -1),  
COALESCE(dd.DATE\_PKEY,-1) AS DimSaleDateID,  
COALESCE(dl.DimLocationID,-1),  
sd.SALESDETAILID,  
sh.SALESHEADERID,  
sd.SALESAMOUNT,  
sd.SALESQUANTITY,  
sd.SALESAMOUNT / sd.SALESQUANTITY AS SaleUnitPrice,  
dp.PRODUCT\_COST \*sd.SalesQuantity AS SaleExtendedCost,  
(sd.SALESAMOUNT)-(dp.PRODUCT\_COST \* sd.SALESQUANTITY) AS SaleTotalProfit

FROM

STAGING\_SALESHEADER sh join STAGING\_SALESDETAIL sd

on sh.SALESHEADERID = sd.SALESHEADERID

LEFT JOIN

Dim\_Product dp ON sd.PRODUCTID = dp.ProductID

LEFT JOIN

Dim\_Store ds ON sh.STOREID = ds.DIMSTOREID

LEFT JOIN

Dim\_Reseller dr ON sh.RESELLERID = dr.ResellerID

LEFT JOIN

Dim\_Customer dc ON sh.CUSTOMERID = dc.CustomerID

LEFT JOIN

```
Dim_Channel dchannel ON sh.CHANNELID = dchannel.ChannelID  
LEFT JOIN
```

```
Dim_Location dl ON ds.DimLocationID = dl.DimLocationID  
LEFT JOIN
```

```
Dim_Date dd ON sh.DATE = dd.DATE;
```

```
SELECT * FROM Fact_SalesActual;
```

```
--creating fact SRC sales target
```

```
CREATE OR REPLACE TABLE Fact_SRCSalesTarget (  
    DimStoreID INT,  
    DimChannelID INT,  
    DimResellerID INT,  
    DimTargetDateID Number(9,0),  
    SalesTargetAmount FLOAT,  
    CONSTRAINT Dim_StoreID_FactSRCSalesTarget FOREIGN KEY (DimStoreID) REFERENCES  
Dim_Store(DimStoreID),  
    CONSTRAINT Dim_ResellerID_FactSRCSalesTarget FOREIGN KEY (DimResellerID) REFERENCES  
Dim_Reseller(DimResellerID),  
    CONSTRAINT Dim_Channel_FactSRCSalesTarget FOREIGN KEY (DimChannelID) REFERENCES  
Dim_Channel(DimChannelID),  
    CONSTRAINT Dim_TargetDateID_FactSRCSalesTarget FOREIGN KEY (DimTargetDateID)  
REFERENCES Dim_Date(DATE_PKEY)
```

```
);
```

```
INSERT INTO Fact_SRCSalesTarget
```

```
(
```

```
DimStoreID,
```

```
DimChannelID,
```

```
DimResellerID,
```

```
DimTargetDateID,
```

```
SalesTargetAmount
```

```
)
```

```
SELECT
```

```
COALESCE(ds.DIMSTOREID,-1) AS DimStoreID,
```

```
COALESCE(dc.DIMCHANNELID,-1) AS DimChannelID,
```

```
COALESCE(dr.DIMRESELLERID,-1) AS DimResellerID,
```

```
COALESCE(dd.DATE_PKEY,-1) AS DimTargetDateID,
```

```
stdc.TargetSalesAmount / 365 AS SalesTargetAmount
```

```
FROM
```

```
STAGING_TARGETDATACHANNEL stdc
```

```
LEFT JOIN
```

```
DIM_CHANNEL dc ON stdc.ChannelName = dc.CHANNELNAME
```

```
LEFT JOIN
```

```
Dim_Store ds ON (CASE
```

```
WHEN stdc.TargetName = 'Store Number 5'
```

```
THEN CAST('5' AS INT)
```

```

        WHEN stdc.TargetName = 'Store Number 8'
        THEN CAST('8' AS INT)
        WHEN stdc.TargetName = 'Store Number 10'
        THEN CAST('10' AS INT)
        WHEN stdc.TargetName = 'Store Number 21'
        THEN CAST('21' AS INT)
        WHEN stdc.TargetName = 'Store Number 34'
        THEN CAST('34' AS INT)
        WHEN stdc.TargetName = 'Store Number 39'
        THEN CAST('39' AS INT)
        WHEN stdc.TargetName = 'Store Number 39'
        THEN CAST('39' AS INT)
        ELSE -1
    END) = ds.StoreNumber

```

--the store number in the store table is in the form of 5,8,11, and in the stage target table its store number 34, hence changing names.

```

LEFT JOIN Dim_Reseller dr ON
    dr.ResellerName = stdc.TargetName
LEFT JOIN
    DIM_DATE dd ON stdc.Year = dd.YEAR;

```

```

select * from Fact_SRCSalesTarget;

```