

# RESOURCE ALLOCATION

## Planning Council's responsibility

- Process of deciding how much funding to allocate to each priority service category
- Grantee provides data and advice, but has no decision-making role
- Need a fair, data-driven process that controls conflict of interest
- Consider other funding streams or programs, cost per client, plans for bringing people into care – so some highly ranked service categories may receive little funding
- Must meet 75/25% core and support service requirement

## FUNDING BASED ON THE MEDICAL MODE

- Major focus on core medical services (medical model)
  - » 75% of service funds must be spent on core medical services
  - » Up to 25% of service funds may be spent on support services that contribute to positive clinical outcomes
- Planning Councils need to know allowable service categories and service definitions
- Grantee and Planning Council need to be able to link funded support services to positive medical outcomes