

LIMITS ON NON-SERVICE FUNDING

- **Focus:** maximize funding for direct services
- **2006 Legislation has a 10% administrative cap** for Grantee and Planning Council together
- **Another 5% for Clinical Quality Management** – assess quality of care and clinical outcomes
- Planning Council has **NO SAY** in the amount or use of administrative or Q M funds except for its own budget

“USE OF LOSE” PARTA FUNDING

Planning Council is responsible for allocations and reallocations

- **There is a penalty for unobligated funds** – funds that are left unspent at the end of the year
 - » If more than 5% of formula funds are unspent at the end of the year, the TGA loses some of its future funding
- The AA has a Monthly Agency Review to review funded providers' expenditures to ensure funds are being spent timely and in an efficient manner