PRIORITY SETTING (CONT.)

RESOURCE ALLOCATION

Planning Council's responsibility

- Process of deciding how much funding to allocate to each priority service category

- Grantee provides data and advice, but has no decision-making role

- Need a fair, data-driven process that controls conflict of interest

- Consider other funding streams or programs, cost per client, plans for bringing people into care – so some highly ranked service categories may receive little funding

- Must meet 75/25% core and support service requirement