

# 4 COMPONENTS OF PRIORITIES AND ALLOCATIONS

## Priority Setting

Deciding what services and program support categories are most important for PLWHA in the TGA

## Resource Allocations

Deciding how much Part A funding to provide for each service category prioritized (percent or dollars)

## Directives to Grantee

On how best to meet these priorities—e.g. what services for what populations in what geographic areas

## Reallocation of Funds

During the program year

# PRIORITY SETTING

## Planning Council's responsibility

- The Planning Council determines what service categories are most important for PLWHA in the TGA—unrelated to who provides the funding for these services
- Grantee provides information—especially service utilization data—and advice, but has no decision-making role
- The Planning Council must establish a sound, fair process for priority setting and ensure that decisions are data driven