

San Antonio TGA

2017 Prioritized Service Categories

Approved by the San Antonio TGA Planning Council on 7/12/2016

Service Category	2017 Ranking
Medical Case Management	1
Oral Health Care	2
Case Management Non Medical	3
Mental Health Services	4
Health Insurance Premium/Cost Sharing Assistance	5
Early Intervention Services	6
Outpatient/Ambulatory Medical Care	7
AIDS Pharmaceutical Assistance (Local)	8
Emergency Financial Assistance	9
Medical Transportation	10
Food Bank/Home Delivered Meals	11
Medical Nutrition Therapy	12
Substance Abuse Services-Outpatient	13
Hospice Services	14
Housing	15
Outreach	16
Child Care	17
Health Education/Risk Reduction	18
Homehealth Care	21
Linguistic Services	21
Referral to Health Care/Support Services	22
Linguistic Services	24
Respite Care	25
Child Care Services	26
AIDS Drugs Assistance Program (ADAP)	27
Legal Services	28
Psychosocial Support Services	29
Treatment Adherence Counseling	30
Rehabilitation Services	31
Permanency Planning	32
Substance Abuse Residential Services	33

San Antonio TGA

2017 Resource Allocation by Service Category

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Service Category	2017 Request	2017 % Request
Medical Transportation	\$ 97,554	1.9628%
Outpatient/Ambulatory Medical Care	\$ 1,467,890	29.5347%
Medical Case Management	\$ 563,438	11.3367%
Food Bank/Home Delivered Meals	\$ 110,496	2.2232%
Substance Abuse Services-Outpatient	\$ 88,768	1.7861%
Mental Health Services	\$ 289,911	5.8332%
Oral Health Care	\$ 617,149	12.4174%
Health Insurance Premium & Cost Sharing Assistance	\$ 495,256	9.9648%
Early Intervention Services	\$ 370,478	7.4542%
Emergency Financial Assistance	\$ 608,763	12.2486%
Medical Nutritional Therapy	\$ 58,764	1.1824%
AIDS Pharmaceutical Assistance (Local)	\$ 115,382	2.3215%
Non Medical Case Management	\$ 86,194	1.7343%
	\$ 4,970,044	100.0000%
15% Grantee Administration	\$ 877,067	
TOTAL REQUEST FOR FORMULA/SUPPLEMENTAL	\$ 5,847,111	

MAI Service Category	2017 Request	2017 % Request
Substance Abuse Services-Outpatient	\$ 35,574	9.0000%
Mental Health Services	\$ 51,384	13.0000%
Early Intervention Services	\$ 126,484	32.0000%
Non Medical Case Management	\$ 181,820	46.0000%
	\$ 395,262	100.0000%
15% Grantee Administration	\$ 69,752	
TOTAL REQUEST FOR MAI	\$ 465,014	

Total Grant Request including MAI	\$ 5,365,306
Total Grantee Administration 15%	\$ 946,819
TOTAL GRANT REQUEST	\$ 6,312,125

79.78%	Core Services	\$ 4,280,478
20.22%	Support Services	\$ 1,084,829