

San Antonio TGA - Ryan White Part A Planning Council
GY2016 Priority Setting (Service Category Ranking)

Service Category	2016 Ranking
Oral Health Care	1
Medical Case Management	2
Case Management Non Medical	3
Emergency Financial Assistance	4
Outpatient/Ambulatory Medical Care	5
AIDS Pharmaceutical Assistance (Local)	6
Health Insurance Premium/Cost Sharing Assistance	7
Food Bank/Home Delivered Meals	8
Mental Health Services	9
Early Intervention Services	10
Medical Nutrition Therapy	11
Substance Abuse Services-Outpatient	12
Hospice Services	13
Medical Transportation	14
Housing	15
Outreach	16
Child Care	17
HERR	18
Referral for Health Care	19
Home and Community-based Health Services	20
Home Health Care	21
Referral to Health Care/Support Services	22
Outreach Services	23
Linguistic Services	24
Respite Care	25
Child Care Services	26
AIDS Drugs Assistance Program (ADAP)	27
Legal Services	28
Psychosocial Support Services	29
Treatment Adherence Counseling	30
Rehabilitation Services	31
Permanency Planning	32
Substance Abuse Residential Services	33

Denotes Core Service

Denotes Support Service

San Antonio TGA - Ryan White Part A Planning Council
 GY2016 Resource Allocations by Service Category

<u>Service Category (HRSA)</u>	<u>FY16 Grant Request</u>	<u>% of Request</u>	<u>FY16 MAI Grant Request</u>	<u>% of Request</u>
Medical Transportation	\$ 99,686	2.01%		
Outpatient/Ambulatory Medical Care	\$ 1,140,428	22.94%		
Hospice Services	\$ 143,904	2.89%		
Medical Case Management	\$ 523,516	10.53%		
Food Bank/Home Delivered Meals	\$ 88,797	1.79%		
Substance Abuse Services-Outpatient	\$ 138,143	2.78%	\$ 40,641.03	9%
Mental Health Services	\$ 365,238	7.35%	\$ 58,703.71	13%
Oral Health Care	\$ 713,986	14.36%		
Health Insurance Premium & Cost Sharing Assistance	\$ 438,909	8.83%		
Early Intervention Services	\$ 276,862	5.57%	\$ 144,501.44	32%
Emergency Financial Assistance	\$ 61,735	1.24%		
Medical Nutritional Therapy	\$ 63,643	1.28%		
AIDS Pharmaceutical Assistance (Local)	\$ 726,655	14.62%		
Non Medical Case Management	\$ 190,203	3.83%	\$ 207,720.82	46%
Total Services	\$ 4,971,705	100%	\$ 451,567.00	
Core vs. Support Break Out 2016				
Core Services	91%			54%
Support Services	9%			46%
*Total Services + 15% (Grantee, PC Support and QM)	\$ 5,849,065.00			
MAI Funding	\$ 451,567.00			
	\$ 6,300,632.00	Total Request		