

Service Category	2015 Ranking
Outpatient/Ambulatory Medical Care	1
Oral Health Care	2
Medical Case Management	3
Case Management Non Medical	4
Emergency Financial Assistance	5
AIDS Pharmaceutical Assistance (Local)	6
Health Insurance Premium/Cost Sharing Assistance	7
Food Bank/Home Delivered Meals	8
Mental Health Services	9
Early Intervention Services	10
Hospice Services	11
Substance Abuse Services-Outpatient	12
Medical Transportation	13
Medical Nutrition Therapy	14
Housing	15
Outreach	16
Child Care	17
HERR	18
Referral for Health Care	19
Home and Community-based Health Services	20
Home Health Care	21
Referral to Health Care/Support Services	22
Outreach Services	23
Linguistic Services	24
Respite Care	25
Child Care Services	26
AIDS Drugs Assistance Program (ADAP)	27
Legal Services	28
Psychosocial Support Services	29
Treatment Adherence Counseling	30
Rehabilitation Services	31
Permanency Planning	32
Substance Abuse Residential Services	33
<i>Denotes Core Service</i>	
<i>Denotes Support Service</i>	

Total Grant Request FY 15		\$ 5,151,650	
<u>Service Category (HRSA)</u>	<u>FY15 Grant Request</u>		<u>% of Request</u>
Medical Transportation	\$ 97,819		2.23%
Outpatient/Ambulatory Medical Care	\$ 1,005,953		22.97%
Hospice Services	\$ 112,421		2.57%
Medical Case Management	\$ 542,762		12.39%
Food Bank/Home Delivered Meals	\$ 83,551		1.91%
Substance Abuse Services-Outpatient	\$ 88,807		2.03%
Mental Health Services	\$ 234,594		5.36%
Oral Health Care	\$ 621,844		14.20%
Health Insurance Premium & Cost Sharing Assistance	\$ 432,199		9.87%
Early Intervention Services	\$ 296,839		6.78%
Emergency Financial Assistance	\$ 69,868		1.60%
Medical Nutritional Therapy	\$ 48,353		1.10%
AIDS Pharmaceutical Assistance (Local)	\$ 666,509		15.22%
Non Medical Case Management	\$ 77,382		1.77%
Total Services	\$ 4,378,902		100%
Core vs. Support Break Out		2015	
Core Services		92.54%	
Support Services		7.50%	