

# PRIORITY SETTING

## Planning Council's responsibility

- The Planning Council determines what service categories are most important for PLWHA in the TGA—unrelated to who provides the funding for these services
- Grantee provides information—especially service utilization data—and advice, but has no decision-making role
- The Planning Council must establish a sound, fair process for priority setting and ensure that decisions are data driven

# TOOLS USED TO SET SERVICE CATEGORY PRIORITIES AND RESOURCE ALLOCATION

**The Planning Council uses:**

- Needs Assessments
- Cost and utilization data by service category, such as expenditure reports
- Demographics of Part A clients
- Quality Management findings by service category
- Information on other funding streams and programs