



NEW YORK CITY DEPARTMENT OF CORRECTION 2ND QUARTER FISCAL YEAR 2012, OCTOBER-DECEMBER

NYC DOC at a GLANCE



The New York City Department of Correction is like a small city within New York City in size, scale and daily operations. The average inmate population in all facilities is about 12,700—greater than the prison population of many state correctional systems. About 10,000 inmates are incarcerated on Rikers Island. Among the Rikers Island facilities are a jail for sentenced males, another for sentenced and detainee females, and a detention center for adolescent males, ages 16 to 18. The seven other jails on the Island house adult male detainees. Other Island features include a bakery, central laundry, a 171-bed infirmary, tailor shop, print shop, maintenance and transportation divisions, K-9 unit and a power plant. The Department also operates four borough facilities, 16 court detention facilities and two hospital prison wards at Elmhurst General Hospital and Bellevue Hospital. The borough jails in Manhattan, Queens, Brooklyn and the Bronx have a combined capacity of approximately 3,000 prisoners. The court pens are located in the Criminal, Supreme and Family Court buildings in each borough. Seriously ill inmates and those requiring continuous psychiatric care are held in prison wards that the Department operates at Elmhurst General Hospital and Bellevue Hospital. On a typical weekday, the Department logs more than 3,000 miles transporting approximately 12 percent of the population to and from courts in the five boroughs and medical and other correctional systems throughout the region.

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DOC NEWS AND HIGHLIGHTS

The NYC Department of Correction re-opened the Brooklyn Detention Complex (BKDC) on February 6, 2012. Located on Atlantic Avenue in downtown Brooklyn, the Brooklyn Detention Complex has the capacity to house 759 inmates. Most of the male inmates to be housed in Brooklyn will be pre-trial detainees with criminal cases in Kings and Richmond counties (Brooklyn and Staten Island); as of early March, nearly 400 inmates had been moved into BKDC from other facilities, with plans to move in additional inmates gradually. The jail is run by 28-year DOC veteran Warden Walter Nin, who has held a number of positions of increasing responsibility during his tenure, including a previous assignment to the Brooklyn Detention Complex as Correction Captain. Until its re-opening, the facility had been closed since June 2003. At the time, there were plans to make repairs and to double the bed capacity by expanding floors in the existing facility, but the expansion did not occur. Bringing the Brooklyn Detention Complex back on line enables the DOC to address outstanding maintenance and repairs of facilities on Rikers Island, and to demolish other structures that are beyond repair, making way to build a new jail on Rikers Island over the next several years. Prior to the re-opening, the DOC hosted an Open House for the community on February 4. The Open House, which was attended by some 625 members of the public, included a look at a housing unit, day room, kitchen, visit house, medical clinic, and intake area. It was the first time members of the Department could recall an event in which the public was invited into a DOC facility. Staff was proud to show off the freshly painted and refurbished facility and to explain their jobs. Said one Correction Officer, "It was wonderful to be able to interact with the public and explain what we do; to let people from all walks of life know what jail is really like and what it is not."

Facts about the Brooklyn Detention Complex

- The facility, built to replace the old Raymond Street Jail for male defendants awaiting trial in Kings County, began operations in January 1957.
- For the first 11 years, the building housed adolescents from all five New York City boroughs and was known as the "Interim Remand Shelter for Adolescents."
- The jail is connected through an underground tunnel to the Brooklyn Criminal Courts across the street. All inmates housed at BKDC will be escorted to and from Criminal Court via the tunnel.

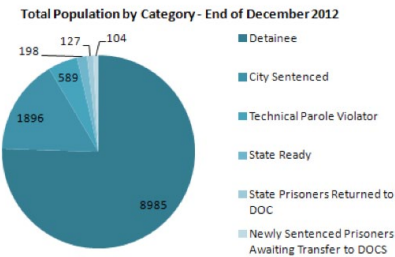
DOC AT A GLANCE

- Over 1,000 inmates – about 12 percent of the average daily population – are transported to and from the courts throughout the five boroughs every day.
- Nearly 42,000 meals are served to jail inmates and police prisoners each day.
- Over 1,600 visitors come to Rikers Island each day to visit inmates.
- Last year over 87,000 inmates were admitted, and over 88,000 inmates were discharged from DOC custody.
- The average age of an inmate admitted to NYC DOC custody is 34 years.
- Women represent about 7 percent of the daily population and are generally older than the men who are incarcerated.
- The population in custody is primarily Black (57 percent) and Hispanic (33 percent); about seven percent is white and one percent is Asian (based on self reported race/ethnicity at intake).
- More inmates reside in the neighborhoods of Crown Heights, Bedford Stuyvesant and East New York in Brooklyn; Morrisania in the Bronx; Central Harlem and Morningside Heights in Manhattan; and Jamaica in Queens, than any of the other communities in the city.
- The average length of stay in DOC custody is 54 days however, 35 percent of the population is detained for fewer than four days and 16 percent is held three months or more.
- Over 75 percent of inmates discharged from NYC DOC custody are released directly to the community; only about 17 percent of the population is sentenced to NYS Department of Correctional Services.
- DOC employs a workforce of 10,432, which is about 16 percent civilian and 84 percent uniformed.
- As of 2010, 846 members of DOC's uniformed staff have served or are currently serving in the armed forces.
- The uniformed staff to inmate ratio is about 1 staff member to 1.5 inmates.
- The FY 2012 operating budget is \$1.08 billion with 88 percent of the funds dedicated to personal services.

POPULATION SNAPSHOT

Total population in custody

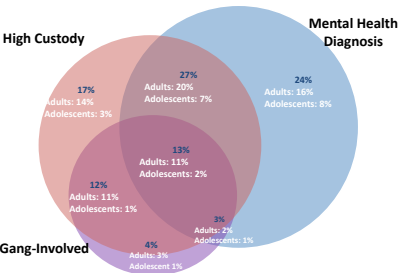
About two thirds of the population in custody is comprised of detainees; most of the rest are city sentenced inmates.



Several high need/high risk populations in DOC custody are disproportionately involved in jail incidents:

- Adolescents, ages 16 to 18, 8 percent of the daily population, 24 percent involved in jail incidents
- Inmates with a mental health diagnosis, 37 percent of the daily population, 51 percent involved in jail incidents*
- High custody inmates, 15 percent of the daily population, 50 percent involved in jail incidents
- Validated gang members, about 19 percent of the daily population, 23 percent involved in jail incidents

Breakdown of Special Population Inmates Involved in Incidents



*Inmates with a MH diagnosis in Mental Observation housing represent 6 percent of the ADP and approximately 19 percent of inmates involved in incidents

Top Charges by Level of Severity

Although a minority of all admissions during the first half of FY2012 is charged with felony offenses, this group represents a larger segment of the average daily population because of their longer lengths of stay.

Top charges of the 41,995 inmates discharged during the first 6 months of FY2012	Top charges of the 12,386 inmates in custody on December 31, 2012
Felony Charges	
Sale of a Controlled Substance 3	Robbery 1
Possession of a Control Substance 3	Sale of a Controlled Substance 3
Robbery 2	Murder 2
Misdemeanor Charges	
Possession of a Controlled Substance 7	Petit Larceny
Petit Larceny	Possession of a Controlled Substance 3
Assault 3	Assault 3
Violation/Other Charges	
Disorderly Conduct	Disorderly Conduct
Operator License	Administrative Code Violation
Trespassing	Operator License

Inmate Health Snapshot

INMATE HEALTH INFORMATION	
Percent of inmates with medical/chronic conditions*	
HIV+	5%
Hypertension	8%
Asthma History	20%
Diabetes	4%
Hepatitis C	6%
Current smoker	65%
Percent of female inmates pregnant	4%
*Based on FY 2009 NYC DOHMH health intake information	

INSTITUTIONAL INDICATORS

INSTITUTIONAL CONDUCT

	FY11 Q2	FY12 Q2
Incidents of Inmate-on-Inmate Fights and Assaults*	25.58	22.23
Injury to Inmate From Inmate-Inmate Assault*	1.13	1.15
Assault on Staff*	3.70	3.54
Injury to Staff From Inmate Assault*	0.38	0.21
Jail-based Arrest of Inmates	118	168
Jail-based Arrest of Visitors	85	114
Inmate Fight/Assault Infractions	1,892	1,717
Escapes	0	0
Non-natural Inmate Deaths/Suicides	0	0
Inmate Grievances	1,158	1,182
Daily Searches conducted	54,292	55,732

*Monthly rate per 1000 inmates

STAFFING

STAFFING AND ATTRITION

	UNIFORMED	CIVILIAN
Budgeted	8744	1688
Active/Filled	8304	1382
Vacancies	440	306
Vacancy Rate	5.03%	**18.13%
Attrition	612	84
Attrition Rate	7.37%	6.08%

ACTIVE UNIFORM STAFF BY RANK AND GENDER

	FEMALE	MALE
Correction Officer	45%	55%
Captain	51%	49%
Assistant Deputy Warden	38%	63%
Deputy Warden	24%	76%
Deputy Warden in Command	33%	67%
Warden	29%	71%
Total	45%	55%

* Figures represent the January 6, 2012 payroll (end of 2nd Quarter)

**The high civilian vacancy rate is due to ongoing civilinization efforts, as well as the current 1-for-2 partial hiring freeze.

BUDGET SNAPSHOT

AVERAGE SALARIES

	Base Salary	Loaded + Fringes
Correction Officer	\$69,682	\$137,747
Captain	\$90,801	\$175,238
Assistant Deputy Warden	\$110,762	\$216,784
Deputy Warden/DWIC	\$134,664	\$260,906
Warden	\$171,196	\$306,864
Uniformed Staff Total	\$72,718	\$145,583
Civilian Staff Total	\$61,777	\$90,262

EXPENSE BUDGET

	Current Year	% of Total
Personal Services	\$953,057,816	88%
Other than Personal Services	\$131,349,334	12%
Total	\$1,084,407,150	

Average Yearly Operating Cost per inmate \$85,052

Capital Budget*	Current Year Budget	10-year Budget
	\$290,597,000	\$1,174,636,000

*Capital Budget figures reflect FY2012 and the FY2012-2022 10-year budget, as presented in the November 2013 Plan.

