

Store_ID	Month	Staff_Count	Full_Time	Part_Time	Hourly_Wage_Avg
1	2024-01	10	6	4	16.5
1	2024-02	10	6	4	16.5
1	2024-03	10	6	4	16.75
1	2024-04	10	6	4	16.75
1	2024-05	10	6	4	17
1	2024-06	10	6	4	17
2	2024-01	9	5	4	15.75
2	2024-02	9	5	4	15.75
2	2024-03	9	5	4	16
2	2024-04	9	5	4	16
2	2024-05	9	5	4	16.25
2	2024-06	9	5	4	16.25
3	2024-01	7	4	3	15.25
3	2024-02	7	4	3	15.25
3	2024-03	7	4	3	15.5
3	2024-04	7	4	3	15.5
3	2024-05	7	4	3	15.75
3	2024-06	7	4	3	15.75
4	2024-01	6	3	3	14.5
4	2024-02	6	3	3	14.5
4	2024-03	6	3	3	14.75
4	2024-04	6	3	3	14.75
4	2024-05	6	3	3	15
4	2024-06	6	3	3	15
5	2024-01	12	8	4	17.25
5	2024-02	12	8	4	17.25
5	2024-03	12	8	4	17.5
5	2024-04	12	8	4	17.5
5	2024-05	12	8	4	17.75
5	2024-06	12	8	4	17.75
6	2024-01	7	4	3	15
6	2024-02	7	4	3	15
6	2024-03	7	4	3	15.25
6	2024-04	7	4	3	15.25
6	2024-05	7	4	3	15.5
6	2024-06	7	4	3	15.5
7	2024-01	10	6	4	16.25
7	2024-02	10	6	4	16.25
7	2024-03	10	6	4	16.5
7	2024-04	10	6	4	16.5

7 2024-05	10	6	4	16.75
7 2024-06	10	6	4	16.75
8 2024-01	5	2	3	14.25
8 2024-02	5	2	3	14.25
8 2024-03	5	2	3	14.5
8 2024-04	5	2	3	14.5
8 2024-05	5	2	3	14.75
8 2024-06	5	2	3	14.75
9 2024-01	6	3	3	15.75
9 2024-02	6	3	3	15.75
9 2024-03	6	3	3	16
9 2024-04	6	3	3	16
9 2024-05	6	3	3	16.25
9 2024-06	6	3	3	16.25
10 2024-01	7	4	3	15.5
10 2024-02	7	4	3	15.5
10 2024-03	7	4	3	15.75
10 2024-04	7	4	3	15.75
10 2024-05	7	4	3	16
10 2024-06	7	4	3	16

Overtime_Hours	Sick_Days	Turnover_Rate	Training_Hours	Inventory_Value
45	12	23%	8	285000
38	15	23%	6	278000
42	9	23%	4	292000
51	18	23%	12	275000
47	21	23%	10	288000
39	14	23%	7	295000
32	8	31%	12	210000
28	11	31%	8	198000
35	6	31%	6	215000
41	14	31%	14	185000
38	19	31%	11	205000
33	12	31%	9	220000
24	6	18%	10	195000
21	9	18%	7	188000
26	4	18%	5	201000
31	12	18%	12	175000
29	16	18%	9	192000
25	10	18%	8	205000
18	4	35%	8	145000
15	7	35%	6	139000
20	3	35%	4	152000
23	9	35%	10	128000
21	13	35%	8	145000
18	8	35%	7	158000
56	14	19%	12	385000
48	18	19%	9	372000
52	11	19%	7	398000
61	22	19%	15	365000
58	26	19%	13	389000
51	19	19%	10	405000
22	5	42%	9	168000
19	8	42%	7	159000
24	4	42%	5	175000
29	11	42%	11	148000
27	15	42%	9	165000
23	10	42%	8	182000
41	10	26%	11	295000
35	13	26%	8	282000
39	7	26%	6	308000
46	16	26%	13	275000

44	20	26%	11	295000
37	14	26%	9	315000
12	3	48%	6	105000
10	5	48%	5	98000
13	2	48%	3	112000
16	8	48%	9	89000
14	11	48%	7	105000
11	6	48%	6	118000
20	5	29%	8	158000
17	7	29%	6	152000
21	4	29%	4	165000
25	10	29%	10	142000
23	14	29%	8	158000
19	9	29%	7	172000
25	6	33%	9	175000
21	9	33%	7	168000
26	5	33%	5	185000
31	12	33%	11	159000
29	16	33%	9	175000
25	11	33%	8	192000

Stockouts	Shrinkage_Rate	Delivery_Frequency	Supplier_Count	Avg_Delivery_Time
23	2.30%	Daily	12	1.2
31	2.10%	Daily	12	1.4
18	2.40%	Daily	12	1.1
28	2.20%	Daily	12	1.3
22	2.50%	Daily	12	1.2
19	2.10%	Daily	12	1
35	2.80%	Daily	10	1.5
42	2.90%	Daily	10	1.7
29	2.70%	Daily	10	1.3
38	3.10%	Daily	10	1.6
33	2.80%	Daily	10	1.4
26	2.60%	Daily	10	1.2
28	2.10%	Daily	9	1.1
34	2.30%	Daily	9	1.3
21	2.00%	Daily	9	1
31	2.40%	Daily	9	1.2
25	2.20%	Daily	9	1.1
19	1.90%	Daily	9	0.9
32	3.20%	3x/week	7	1.8
38	3.40%	3x/week	7	2
25	3.10%	3x/week	7	1.6
35	3.50%	3x/week	7	1.9
29	3.30%	3x/week	7	1.7
22	3.00%	3x/week	7	1.5
18	1.80%	Daily	15	1
24	2.00%	Daily	15	1.2
15	1.70%	Daily	15	0.9
21	1.90%	Daily	15	1.1
17	1.80%	Daily	15	1
13	1.60%	Daily	15	0.8
41	3.10%	3x/week	8	1.9
48	3.30%	3x/week	8	2.1
34	3.00%	3x/week	8	1.7
44	3.40%	3x/week	8	2
38	3.20%	3x/week	8	1.8
31	2.90%	3x/week	8	1.6
22	2.20%	Daily	11	1.3
29	2.40%	Daily	11	1.5
17	2.10%	Daily	11	1.1
25	2.30%	Daily	11	1.4

21	2.20% Daily	11	1.2
16	2.00% Daily	11	1
45	3.80% 2x/week	6	2.2
52	4.10% 2x/week	6	2.4
38	3.60% 2x/week	6	2
48	4.20% 2x/week	6	2.3
42	3.90% 2x/week	6	2.1
35	3.50% 2x/week	6	1.9
26	2.60% 3x/week	8	1.4
32	2.80% 3x/week	8	1.6
20	2.50% 3x/week	8	1.2
29	2.90% 3x/week	8	1.5
24	2.70% 3x/week	8	1.3
18	2.40% 3x/week	8	1.1
30	2.90% 3x/week	9	1.6
37	3.10% 3x/week	9	1.8
23	2.80% 3x/week	9	1.4
33	3.20% 3x/week	9	1.7
27	3.00% 3x/week	9	1.5
21	2.70% 3x/week	9	1.3

Customer_Complaints	Maintenance_Calls	Utility_Cost	Cleaning_Cost
8	3	2100	800
12	2	1950	800
7	4	2200	800
15	1	2000	800
9	5	2300	800
6	2	2400	800
14	2	1600	650
18	3	1500	650
11	4	1750	650
22	1	1650	650
16	3	1800	650
13	2	1900	650
5	1	1400	550
8	2	1300	550
4	3	1500	550
11	0	1450	550
7	2	1600	550
3	1	1700	550
9	1	950	400
12	2	900	400
7	3	1050	400
15	0	1000	400
11	2	1100	400
8	1	1150	400
6	2	3200	1000
9	3	3000	1000
4	4	3400	1000
12	1	3300	1000
7	3	3600	1000
5	2	3800	1000
16	2	1200	500
21	3	1150	500
13	4	1350	500
25	1	1300	500
19	2	1450	500
14	1	1550	500
7	2	2800	750
10	3	2600	750
5	4	2950	750
13	1	2850	750

9	3	3100	750
6	2	3250	750
18	1	750	300
23	2	700	300
15	3	850	300
28	0	800	300
22	1	900	300
17	2	950	300
8	1	1100	450
11	2	1050	450
6	3	1200	450
14	0	1150	450
10	2	1250	450
7	1	1300	450
10	2	1300	500
13	3	1250	500
8	4	1400	500
16	1	1350	500
12	2	1500	500
9	1	1600	500