



FINANCIAL REVIEW BASED ON FINAL MODIFICATION GRANT FIXED BY RAILWAY BOARD  
FOR THE YEAR 2022-2023  
REVENUE SMH NO. 01 TO 11 TO THE END OF MARCH ' 23

ALL INDIAN RAILWAYS  
SMH WISE RAILWAY WISE REPORT

(Figures in '000s of rupees)

PRIMARY UNITS		SMH												
		01	02	03	04	05	06	07	08	09	10	10N	11	TOTAL
01 - CR	BG	6742000	14578000	6283000	14450000	8147000	17939000	31797000	26115000	6820000	6553100	-531100	4290000	143183000
	FMG	6646777	15423868	5550082	15688187	9058887	20416127	30435275	32973726	7180716	7160074	-18954	4311391	154826156
	ACT	6646786	15423868	5548345	15688194	9058887	20402256	30435026	32187452	7194617	7147409	-6351	4311391	154037881
	COPPY	6007873	13188459	5571518	13270176	7912436	16788743	29554143	25145266	6718330	5687999	-909787	3732445	132667601
	ACT-COPPY	638913	2235409	-23173	2418018	1146451	3613513	880883	7042187	476287	1459409	903435	578946	21370279
	BUD PROP	591367	1380675	246181	1613781	1390167	1957720	2466714	5200724	186157	786852	-6542106	274390	9552622
	ACT-BP	6055419	14043193	5302164	14074413	7668720	18444536	27968312	26986728	7008460	6360557	6535755	4037001	144485259
02 - ER	BG	9387000	11633000	5019000	18596000	7820000	13241000	15230000	13621000	6445000	8425090	44910	3860000	113322000
	FMG	8172893	11561570	4845503	18845762	7913984	13721069	15095403	16189967	6015666	8039427	299143	4615796	115316183
	ACT	8172893	11561570	4826817	18427789	7904134	13721097	15095403	15803910	6015662	8057567	281001	4615796	114483638
	COPPY	8243350	10661363	4448481	16761747	7438601	12054099	14597718	13993003	6164074	7854339	43068	3999346	106259187
	ACT-COPPY	-70458	900206	378336	1666043	465533	1666998	497685	1810907	-148412	203228	237934	616450	8224451
	BUD PROP	139594	831781	374110	2475720	651150	686415	-1511236	1699378	222542	840002	263643	503896	7176995
	ACT-BP	8033299	10729789	4452707	15952069	7252984	13034682	16606639	14104532	5793120	7217565	17358	4111900	107306643
03 - NR	BG	9628000	18307000	9209000	22600000	9565000	20177000	48611000	29368000	10176000	12999172	-70172	6291000	196861000
	FMG	8675898	18688191	11510276	23241162	7109611	22809882	43041342	35983684	10004429	13057758	57914	6390491	200570638
	ACT	8675898	18688191	11510276	23235324	7109611	22809882	43041342	35125636	10004429	13057644	58028	6390491	199706752
	COPPY	8378651	16464498	8309125	20600813	7876381	18946547	35297111	32087045	9475995	11000490	-1180089	5957551	173214118
	ACT-COPPY	297248	2223693	3201151	2634511	-766770	3863334	7744231	3038590	528434	2057154	1238117	432940	26492634
	BUD PROP	353769	1587357	1611719	3037895	-1441578	1400634	-509542	5444029	203168	722074	-7453386	560994	5517133
	ACT-BP	8322130	17100834	9898557	20197429	8551189	21409248	43550884	29681607	9801261	12335570	7511414	5829497	194189619
04 - NER	BG	4887000	7021000	1323000	6383000	3722000	5800000	13142000	6249000	3816000	4148199	-109199	2150000	58532000
	FMG	4400481	7250457	1670127	7138850	4035413	6977921	13345867	9930926	3502611	4300219	-29554	2194495	64717813
	ACT	4402585	7250612	1670127	7144884	4036493	6966595	13345867	9694118	3504366	4301243	-39928	2194495	64471456
	COPPY	4366531	6508352	1055408	6332957	3453415	5404328	11880162	6519458	3225762	4205337	-163300	2029239	54817648
	ACT-COPPY	36054	742260	614720	811928	583078	1562267	1465705	3174660	278604	95906	123371	165257	9653808
	BUD PROP	82915	641506	306833	884559	495344	981549	121968	1629257	29286	446919	-2477824	182486	3324798
	ACT-BP	4319670	6609106	1363294	6260325	3541149	5985046	13223899	8064861	3475080	3854324	2437896	2012009	61146658
05 - NFR	BG	5200000	12067000	2452000	8803000	4072000	6499000	11462000	16308000	6159000	4862000	-50000	2550000	80384000
	FMG	5024851	12947748	2038732	11020128	4614700	7800909	9997874	17936964	5951021	4906519	-157573	2693743	84775616
	ACT	5024851	12947748	2038732	11020128	4614700	7800909	9997874	17509249	5951021	4910670	-161724	2693743	84347901
	COPPY	4761390	10998974	1977299	8266917	3672569	6404585	9323576	16323334	5666062	4522617	-464418	2466681	73919586
	ACT-COPPY	263460	1948774	61433	2753211	942132	1396324	674298	1185914	284959	388053	302695	227062	10428314
	BUD PROP	368457	1319291	170446	1608180	282514	602563	860387	709018	319814	544244	-3598831	200525	3386608
	ACT-BP	4656394	11628457	1868286	9411948	4332186	7198346	9137487	16800231	5631207	4366426	3437107	2493218	80961293
06 - SR	BG	7042000	11504000	4116000	13152000	6131000	10105000	23243000	15456000	7138000	5602938	446062	3780000	107716000
	FMG	6693758	11810096	4785301	14484373	5885065	12100605	20040233	22557678	6367792	4715049	719266	3970160	114129376
	ACT	6689420	11822110	4828475	14540568	5935962	11858642	20103167	21895416	6471646	4744314	612841	3970160	113472719
	COPPY	6447325	10670413	4074799	13007898	5301062	9723853	19875706	14918601	6527778	4723309	-894294	3736963	98113413
	ACT-COPPY	242094	1151697	753676	1532670	634900	2134789	227460	6976815	-56133	21005	1507135	233198	15359307
	BUD PROP	398772	1527718	694902	1758038	102021	1700368	-1496995	5877917	65816	-337381	-4426139	365919	6230956
	ACT-BP	6290648	10294392	4133573	12782530	5833941	10158274	21600162	16017499	6405830	5081695	5038980	3604241	107241763
07 - SER	BG	7209000	12191000	4815000	13260000	5674000	11734000	18068000	14919000	7278000	5015000	-166000	2940000	102937000
	FMG	7360439	11543184	5434399	14308213	5758702	12891428	10461562	14915104	6165739	5071946	57045	3286275	97254036
	ACT	7360439	11543184	5434399	14308213	5758702	12891428	10461562	14559446	6165739	5071946	57045	3286275	96898376
	COPPY	6424830	10883288	4616641	13361824	5136833	10557690	12596983	12475018	6459710	4417834	-29999	2823331	89723983
	ACT-COPPY	935609	659896	817758	946390	621869	2333737	-2135421	2084427	-293972	654112	87044	462944	7174393
	BUD PROP	691916	782168	540186	1112401	520972	1400140	161432	1515133	155312	585407	-5608494	347357	2203930
	ACT-BP	6668523	10761016	4894213	13195812	5237730	11491288	10300130	13044313	6010427	4486539	5665539	2938918	94694446
08 - WR	BG	7244000	15079000	5366000	14971000	7502000	12801000	26262000	25640000	7146000	5726400	-258400	4000000	131479000
	FMG	6762746	14256199	5392443	16727506	7711663	13855815	21974851	39298103	7195174	7247590	-279324	3895467	144038233
	ACT	6762746	14256199	5392443	16705412	7711663	13855815	21974851	38361021	7195174	7247589	-279323	3895467	143079057
	COPPY	6554761	13846522	5120078	14114439	7408665	11855966	19277588	26500477	7016754	4849409	-817282	3407782	119135158
	ACT-COPPY	207985	409678	272365	2590973	302998	1999849	2697263	11860544	178420	2398180	537959	487685	23943899
	BUD PROP	434394	908010	348278	2271593	663755	1373427	310919	4301728	388747	1118493	-6513681	289904	5895567
	ACT-BP	6328352	13348189	5044165	14433819	7047908	12482388	21663932	34059293	6806427	6129096	6234358	3605563	137183490



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09 - SCR	BG	7149000	14289000	5159000	11409000	6187000	12859000	36033000	33903000	7039000	4645321	-493321	3660000	141839000
	FMG	6883338	14507577	5838938	12418725	7318164	15060185	33107056	43166545	6303244	4812633	233614	4044323	153694342
	ACT	6884440	14513684	5840370	12420085	7316454	15056730	33108530	42137218	6385175	4812637	215309	4044323	152734955
	COPPY	6408904	12822222	5745449	11772808	6131094	12513007	30178268	33149461	6397614	4565110	-522240	3522184	132683880
	ACT-COPPY	475537	1691462	94921	647276	1185360	2543723	2930262	8987757	-12440	247527	737549	522139	20051075
	BUD PROP	-89836	1362213	476075	1696665	1466116	1964675	-139515	5667949	230080	832287	-4969071	598720	9096358
	ACT-BP	6974276	13151471	5364295	10723420	5850338	13092055	33248045	36469269	6155095	3980350	5184380	3445603	143638597
22 - MTPK	BG	375000	294000	..	728000	562000	921000	708000	695000	155000	787000	-20000	180000	5385000
	FMG	396545	286057	..	791752	543896	931975	717477	481307	171944	785676	2850	197047	5306526
	ACT	396545	286057	..	791806	543896	930951	717477	469830	171944	785676	2796	197047	5294025
	COPPY	345568	266052	..	674143	532938	746070	649996	425528	172116	745951	3452	169359	4731173
	ACT-COPPY	50977	20005	..	117663	10958	184881	67481	44302	-173	39726	-656	27688	562852
	BUD PROP	56751	17425	..	100152	12747	67417	75121	42650	6000	50682	-282050	17047	163942
	ACT-BP	339794	268632	..	691654	531149	863534	642356	427180	165944	734994	284846	180000	5130083
30 - ECR	BG	6018000	12016000	3606000	11217000	7954000	14001000	35325000	16176000	4692000	5548495	-471495	4230000	120312000
	FMG	5734980	12398120	3578906	14501237	8824196	15130661	34327960	23971066	4470415	5776788	-125550	4455782	133044561
	ACT	5734980	12398120	3578906	14501237	8824196	15130661	34327960	23399465	4470415	5776589	-125382	4455782	132472929
	COPPY	5488092	11740683	3083356	12406850	7888707	13033688	29541018	16779834	4252412	7284582	-835225	4086695	114750692
	ACT-COPPY	246888	657436	495551	2094387	935489	2096973	4786943	6619631	218003	-1507993	709843	369087	17722237
	BUD PROP	169655	1004111	355278	2283835	1098463	1230750	-748954	3397963	-70555	716049	-5061480	315423	4690538
	ACT-BP	5565325	11394009	3223628	12217402	7725733	13899911	35076914	20001502	4540970	5060540	4936098	4140359	127782391
31 - ECOR	BG	3534000	8939000	3219000	7851000	4681000	9132000	33155000	20531000	3679000	2746000	70000	2230000	99767000
	FMG	3392846	8649715	3331950	9580712	4922716	10857288	28444319	21886215	3390850	3332298	-122571	2311349	99977687
	ACT	3392839	8649715	3331950	9580712	4922714	10857298	28444319	21364328	3385513	3332298	-122878	2311349	99450158
	COPPY	3137306	8602951	2902931	6739037	4469146	8924662	26482070	20273293	3452470	2667120	-223406	2171585	89599166
	ACT-COPPY	255533	46764	429019	2841675	453567	1932636	1962249	1091035	-66957	665177	100528	139765	9850992
	BUD PROP	193349	84371	326761	1153351	460249	924006	174058	2864111	102271	487366	-4260901	201724	2710716
	ACT-BP	3199490	8565344	3005189	8427361	4462465	9933292	28270261	18500217	3283242	2844932	4138023	2109625	96739442
32 - NCR	BG	4639000	10386000	2799000	6070000	6287000	12207000	27714000	14050000	4214000	4221363	-66363	3260000	95781000
	FMG	4376157	10495491	2869245	7480955	7450790	13644122	29916973	20390641	4290116	4898050	-244752	3337856	108905644
	ACT	4412200	10495491	2869245	7480955	7450790	13608078	29916973	19904416	4290116	4904554	-251256	3337856	108419418
	COPPY	4159367	9693771	2520232	5756725	6086098	11986257	25381372	15295973	4146854	4556523	-266599	3055884	92372456
	ACT-COPPY	252834	801720	349013	1724230	1364692	1621821	4535601	4608444	143262	348031	15343	281972	16046962
	BUD PROP	118279	695671	485483	1332875	1759104	1475581	3078135	1588702	202966	348581	-178389	403538	11310526
	ACT-BP	4293921	9799820	2383762	6148080	5691686	12132497	26838838	18315714	4087150	4555973	-72867	2934318	97108892
33 - NWR	BG	4930000	8044000	1604000	7145000	3431000	6322000	17786000	22828000	4161000	2803163	-354163	2170000	80870000
	FMG	4825553	7696962	1526492	6997175	3958807	7454958	18040146	31368890	4056000	2731161	39003	2285976	90981123
	ACT	4825549	7688289	1526492	6997175	3958580	7454856	18039944	30620884	4056102	2729179	40982	2285976	90224007
	COPPY	4425599	7209555	1406643	6639523	3349727	5789436	14767550	26604342	3696647	2702905	-406004	2065368	78251290
	ACT-COPPY	399951	478734	119848	357652	608853	1665419	3272395	4016542	359455	26274	446986	220608	11972717
	BUD PROP	305853	644242	178232	764315	468607	537758	684246	1919990	95299	-16639	-2895297	242176	2928782
	ACT-BP	4519696	7044047	1348260	6232860	3489973	6917098	17355698	28700894	3960803	2745818	2936279	2043800	87295225
34 - SECR	BG	3590000	7236000	2389000	6594000	3228000	10163000	31055000	12570000	3792000	1759001	-200001	2170000	84346000
	FMG	3582188	7154416	2068758	7424083	3508337	11896455	29202040	14742684	3352267	1807809	450165	2204237	87393439
	ACT	3582188	7154416	2068758	7424083	3508337	11896455	29202040	14391138	3352267	1807812	450162	2204237	87041893
	COPPY	3260641	6759434	2329388	6935336	3209256	9932226	22267339	12560217	3614996	1625163	-633241	1934746	73795502
	ACT-COPPY	321547	394982	-260630	488747	299081	1964229	6934701	1830921	-262729	182649	1083403	269491	13246391
	BUD PROP	286144	456207	158764	944838	364483	1114049	2753390	2155920	169186	163362	-2892699	210937	5884581
	ACT-BP	3296044	6698209	1909994	6479245	3143854	10782406	26448650	12235218	3183081	1644450	3342861	1993300	81157312
35 - SWR	BG	2999000	5951000	1981000	6664000	2163000	5647000	13571000	15846000	2676000	2123500	-169500	1710000	61162000
	FMG	2940644	5475851	1793150	8889619	2019747	7038575	12337524	25971941	2819865	1799913	-21088	1939280	73005021
	ACT	2940644	5475851	1793150	8870932	2019747	7038575	12337691	25352628	2819865	1800417	-21549	1939280	72367230
	COPPY	2721845	4943940	2055936	6446297	1545557	5641347	10179053	21002525	2685867	1843490	-350496	1770514	60485874
	ACT-COPPY	218799	531912	-262787	2424635	474190	1397228	2158637	4350103	133998	-43073	328947	168767	11881356
	BUD PROP	157325	372252	4861	1307279	237432	547863	-431480	3504370	247680	-130614	-2146094	217780	3888654
	ACT-BP	2783319	5103599	1788289	7563653	1782315	6490712	12769171	21848258	2572185	1931031	2124545	1721500	68478576



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36 - WCR	BG	4186000	8865000	4597000	6864000	5322000	8164000	19765000	9271000	3527000	3249146	-246146	2560000	76124000
	FMG	4032832	8442517	4823964	8039884	5614548	8440072	20155323	14272880	3425099	2121596	92190	2602701	82063606
	ACT	4021554	8443130	4833142	8042654	5643270	8440646	20162085	13891783	3427833	2121989	92190	2602701	81722978
	COPPY	3851883	7942595	4002483	6611147	5003132	7163899	17585131	11098307	3115473	2133649	-412474	2447893	70543118
	ACT-COPPY	169672	500535	830659	1431507	640138	1276747	2576954	2793477	312360	-11660	504664	154808	11179860
	BUD PROP	137748	513453	694769	1346049	684975	698648	348294	1370740	165971	-98134	-3305141	260520	2817892
	ACT-BP	3883806	7929677	4138373	6696605	4958295	7741998	19813791	12521043	3261862	2220123	3397331	2342181	78905086
TN - TOTAL NET	BG	94759000	178400000	63937000	176757000	92448000	177712000	402927000	293546000	88913000	81214888	-2644888	52031000	1700000000
	FMG	89902926	178588019	67058266	197578323	96249226	201028047	370641225	386038321	84662948	82564506	951824	54736369	1810000000
	ACT	89926556	178598234	67091628	197180151	96318137	200720871	370712111	376667939	84861882	82609532	801964	54736369	1800225374
	COPPY	84983914	163203071	59219768	169698635	86415617	167466403	329434784	305151683	82788914	75385828	-8062334	49377564	1565063844
	ACT-COPPY	4942642	15395162	7871860	27481515	9902520	33254469	41277328	71516256	2072968	7223704	8864298	5358805	235161530
	BUD PROP	4396452	14128451	6972878	25691526	9216521	18663563	6196942	48889579	2719740	7059550	-62347940	5193336	86780598
	ACT-BP	85530105	164469783	60118750	171488625	87101616	182057308	364515169	327778360	82142142	75549981	63149904	49543033	1713444776



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01 - Sal/Wag	BG	53815799	79161610	20778371	43315452	39878180	70159517	107937920	374801	23191613	32447468	..	..	471060731
	FMG	50979337	77779184	19873941	43007627	39837889	71009944	103020234	339176	21099863	30499063	..	..	457446258
	ACT	50981120	77761337	19885850	43038558	39848204	70978954	103040593	331077	21119966	30562190	..	..	457547849
	COPPY	51572598	77112355	20232015	42831018	39356084	70737571	104826672	366449	22574008	31895753	..	1322	461505846
	ACT-COPPY	-591479	648982	-346166	207540	492120	241383	-1786078	-35372	-1454042	-1333563	..	-1322	-3957998
	BUD PROP	2586858	6293261	1321898	3269844	3284080	5188107	7010696	12912	731945	2348680	..	..	32048281
	ACT-BP	48394262	71468076	18563952	39768714	36564124	65790847	96029897	318165	20388021	28213510	..	..	425499568
02 - DA	BG	20712594	30468588	8019709	16701868	15371301	33506910	43701868	145641	8909182	12470999	..	..	190008660
	FMG	19079848	28847110	7408803	15985834	14871017	32493905	40816587	122509	7858042	11174546	..	..	178658201
	ACT	19078820	28838812	7413045	15989656	14875060	32484093	40825607	118874	7865320	11197321	..	..	178686608
	COPPY	14178516	20999573	5527939	11650263	10713540	23607856	30278407	94567	6086600	8420718	..	..	131557979
	ACT-COPPY	4900304	7839239	1885106	4339394	4161520	8876237	10547200	24307	1778720	2776603	..	..	47128629
	BUD PROP	1070207	1977650	432098	1081903	1173107	1958647	2683214	1709	130650	662899	..	..	11172084
	ACT-BP	18008613	26861162	6980947	14907753	13701953	30525446	38142393	117165	7734670	10534422	..	..	167514524
03 - PLB	BG	1524905	4125156	796148	1837677	1748993	2432945	4138679	14354	774284	472414	..	..	17865555
	FMG	1383430	4145697	792902	1823458	1691860	2613610	3763665	11964	683644	468816	..	..	17379046
	ACT	1381365	4146243	793138	1824230	1695752	2613702	3763459	11669	684543	469694	..	..	17383794
	COPPY	1385552	4145308	761366	1782253	1654431	2466768	3926563	13998	723518	439646	..	..	17299403
	ACT-COPPY	-4186	935	31772	41977	41321	146935	-163104	-2330	-38975	30047	..	..	84391
	BUD PROP	-51154	-33656	-16022	19787	-23582	155877	-256755	-832	-18540	4723	..	..	-220154
	ACT-BP	1432519	4179899	809160	1804443	1719334	2457825	4020214	12501	703083	464971	..	..	17603948
04 - HRA	BG	7321001	5918398	2483984	6007869	3726877	10791364	12720600	39378	2295751	3475611	..	..	54780833
	FMG	7085969	6033342	2512579	6149447	3841801	11543369	12604213	38860	2160779	3620739	..	..	55591098
	ACT	7085796	6032251	2513450	6150627	3843684	11540044	12609594	37935	2162320	3629740	..	..	55605440
	COPPY	7024139	5715767	2438666	5910204	3594757	10891691	12298292	40462	2196223	3477258	..	..	53587461
	ACT-COPPY	61657	316483	74784	240423	248927	648353	311302	-2527	-33904	152482	..	..	2017979
	BUD PROP	481469	538534	213744	535672	350696	1159027	1075190	1286	147209	360622	..	..	4863449
	ACT-BP	6604327	5493717	2299706	5614955	3492988	10381017	11534404	36649	2015111	3269118	..	..	50741991
05 - CCA	BG	..	..	..	..	..	..	..	..	..	..	..	..	..
	FMG	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT	..	..	..	..	..	..	..	..	..	..	..	..	..
	COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	BUD PROP	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-BP	..	..	..	..	..	..	..	..	..	..	..	..	..
06 - FOS	BG	..	..	..	..	..	..	..	..	..	..	..	..	..
	FMG	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT	..	..	..	..	..	..	..	..	..	..	..	..	..
	COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	BUD PROP	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-BP	..	..	..	..	..	..	..	..	..	..	..	..	..
07 - TPA	BG	3262671	5272462	1427969	3349883	2706024	4438681	6772858	24761	1686523	2118976	..	..	31060808
	FMG	3293465	5871280	1502776	3592679	2913415	4747803	6943535	25870	1561584	2190032	..	..	32642439
	ACT	3293477	5871084	1503101	3594097	2914542	4745345	6944536	25280	1562954	2195178	..	..	32649594
	COPPY	3113606	5201685	1390754	3242478	2593182	4304884	6563236	24285	1547364	2105191	..	..	30086665
	ACT-COPPY	179871	669399	112346	351619	321360	440461	381300	995	15590	89987	..	..	2562929
	BUD PROP	182901	651622	126612	325284	284207	417060	518902	2182	49711	163151	..	..	2721632
	ACT-BP	3110576	5219462	1376489	3268813	2630335	4328285	6425634	23098	1513243	2032027	..	..	29927962
08 - NPS	BG	..	..	..	..	..	..	..	..	..	..	..	51573495	51573495
	FMG	..	..	..	..	..	..	..	..	..	..	..	55130803	55130803
	ACT	..	..	..	..	..	..	..	..	..	..	..	54584787	54584787
	COPPY	..	..	..	..	..	..	..	..	..	..	..	49058615	49058615
	ACT-COPPY	..	..	..	..	..	..	..	..	..	..	..	5526172	5526172
	BUD PROP	..	..	..	..	..	..	..	..	..	..	..	5829216	5829216
	ACT-BP	..	..	..	..	..	..	..	..	..	..	..	48755571	48755571



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PRIMARY UNITS		SMH												
		01	02	03	04	05	06	07	08	09	10	10N	11	TOTAL
09 - WCL	BG	..	..	..	..	..	..	..	..	..	..	..	..	..
	FMG	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT	..	..	..	..	..	..	..	..	..	..	..	..	..
	COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	BUD PROP	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-BP	..	..	..	..	..	..	..	..	..	..	..	..	..
10 - KMA	BG	86917	1382	20598	14310	140402	22474941	8091620	7213	20	19067	..	..	30856470
	FMG	75688	357	14877	23294	163579	24427472	8714570	8283	651	5204	..	..	33433975
	ACT	75478	356	14817	22424	163579	24430276	8719645	8079	846	5212	..	..	33440711
	COPPY	56721	1077	15199	18693	126202	21757627	7984956	9844	359	5995	..	..	29976674
	ACT-COPPY	18757	-721	-383	3730	37377	2672649	734689	-1765	487	-784	..	..	3464038
	BUD PROP	-21741	-463	94	1041	21784	2882546	986651	-1429	49	-2774	..	..	3865759
	ACT-BP	97219	819	14723	21383	141795	21547730	7732994	9508	797	7986	..	..	29574953
11 - OT	BG	68029	37806	27971	1526414	262936	2057047	2285954	124	27048	1157	..	..	6294486
	FMG	65071	35089	30258	2150274	348026	3855437	4366890	378	35215	1154	..	..	10887792
	ACT	64594	35310	30122	2153959	348188	3855580	4361317	363	35197	1156	..	..	10885786
	COPPY	60720	29560	27570	1658450	260616	2270184	2754025	233	36757	757	..	..	7098873
	ACT-COPPY	3874	5750	2552	495509	87572	1585396	1607292	130	-1560	399	..	..	3786913
	BUD PROP	4805	902	-13617	273966	22008	386454	1090687	180	4963	-367	..	..	1769981
	ACT-BP	59789	34408	43739	1879993	326180	3469126	3270630	183	30234	1523	..	..	9115805
12 - NDA	BG	43988	1291679	135503	663833	462700	1481887	2843768	7974	79430	6595	..	..	7017357
	FMG	63278	1653708	175681	1071105	587845	2349229	3680473	8297	81605	6231	..	..	9677452
	ACT	61125	1653983	175771	1072698	588668	2351487	3680733	8105	82070	6202	..	..	9680842
	COPPY	25261	1578268	149584	887643	501765	1549509	2852425	7804	81978	5462	..	..	7639699
	ACT-COPPY	35865	75715	26187	185055	86903	801978	828307	300	91	741	..	..	2041143
	BUD PROP	19740	199802	20493	90784	65973	577229	663196	-592	-4165	-666	..	..	1631794
	ACT-BP	41385	1454181	155278	981914	522695	1774258	3017537	8697	86235	6868	..	..	8049048
13 - OA	BG	479359	8665711	333369	1088504	925932	3734892	4138026	6281	2115572	3550576	..	..	25038222
	FMG	440531	7923442	328695	1035035	876614	4225072	3952547	5057	1890280	3474298	..	..	24151571
	ACT	441053	7923325	327944	1037176	876629	4224875	3950867	5197	1890331	3481657	..	..	24159055
	COPPY	436338	7976364	315964	999839	827595	4065013	4003882	5917	1939247	3222918	..	..	23793076
	ACT-COPPY	4716	-53039	11980	37337	49034	159862	-53015	-720	-48916	258739	..	..	365979
	BUD PROP	22023	419001	24117	27174	45255	347524	92804	-298	45648	375583	..	..	1398831
	ACT-BP	419030	7504324	303827	1010002	831374	3877351	3858063	5495	1844683	3106074	..	..	22760223
14 - FEES & HON.	BG	112560	18375	4388	9235	4954	10885	21822	43	52034	27783	..	..	262079
	FMG	55376	11670	3295	7228	3319	6733	9088	83	34108	9274	..	..	140174
	ACT	55343	11645	3291	7192	3310	6727	8998	81	34183	9284	..	..	140053
	COPPY	62527	11218	3012	7986	2335	5020	9405	8	37642	10027	..	..	149180
	ACT-COPPY	-7184	428	279	-794	974	1706	-407	72	-3459	-742	..	..	-9127
	BUD PROP	-40711	-518	-3	-5223	-1984	-5916	-6463	21	-18821	-10573	..	..	-90191
	ACT-BP	96054	12163	3294	12415	5294	12643	15461	60	53004	19857	..	..	230244
15 - TA	BG	330048	132693	39671	77427	108611	145834	289163	852	57210	168745	..	..	1350254
	FMG	338256	128654	41824	80542	103088	180025	360978	773	56371	271431	..	..	1561942
	ACT	337864	128634	42119	80905	103046	180185	361226	752	56474	272099	..	..	1563304
	COPPY	308388	115157	39458	77998	94276	154370	286186	656	50803	325938	..	..	1453229
	ACT-COPPY	29476	13477	2661	2907	8770	25815	75040	96	5671	-53839	..	..	110075
	BUD PROP	67823	16891	6917	6251	11027	28673	79666	178	7168	-10434	..	..	214160
	ACT-BP	270041	111743	35202	74654	92019	151512	281560	574	49306	282533	..	..	1349144
16 - TE	BG	675536	4929948	126172	738654	3138950	310101	2603679	2427	216821	2037391	..	..	14779679
	FMG	1008884	5296350	192282	1147450	3616013	426555	4083976	2329	268599	2286129	..	..	18328567
	ACT	1009168	5296745	192581	1149658	3615458	425983	4085776	2269	271161	2290573	..	..	18339373
	COPPY	792418	4857400	149665	930979	3269159	372691	3624894	1898	230168	2224432	..	..	16453704
	ACT-COPPY	216750	439345	42916	218679	346299	53292	460882	370	40993	66141	..	..	1885668
	BUD PROP	158165	568216	8678	146421	403032	49641	630214	258	27879	242834	..	..	2235338
	ACT-BP	851003	4728529	183903	1003237	3212426	376342	3455562	2011	243282	2047739	..	..	16104035





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PRIMARY UNITS		SMH												
		01	02	03	04	05	06	07	08	09	10	10N	11	TOTAL
17 - ATPP	BG	8074	2711	279	770	139	..	1418	..	645	1433	..	..	15469
	FMG	10630	79	427	222	25	..	..	..	877	667	..	..	12927
	ACT	10170	81	427	222	25	..	..	..	872	669	..	..	12465
	COPPY	7973	95	54	55	..	..	78	..	520	477	..	..	9251
	ACT-COPPY	2197	-14	373	167	25	..	-78	..	352	192	..	..	3214
	BUD PROP	-6464	-27	427	64	11	-3	-1022	..	-367	-376	..	..	-7757
	ACT-BP	16634	108	..	158	14	3	1022	..	1239	1045	..	..	20222
18 - OE	BG	438809	71104	19719	62798	96655	45956	300401	..	60758	108504	..	..	1204704
	FMG	387898	84520	20446	67339	89800	51593	506915	..	73454	105047	..	..	1387012
	ACT	388019	84380	20467	67269	89821	51630	507347	..	73550	105618	..	..	1388100
	COPPY	325099	80815	20459	67443	98266	50878	444583	..	58632	97430	..	..	1243605
	ACT-COPPY	62920	3566	8	-173	-8444	752	62763	..	14918	8188	..	..	144496
	BUD PROP	-13279	-36735	-712	-7953	2972	-613	11930	..	16662	-4144	..	..	-31872
	ACT-BP	401298	121115	21179	75222	86849	52243	495417	..	56888	109762	..	..	1419972
19 - Phone	BG	118659	10198	3783	6687	249003	19198	50054	..	5597	9125	..	..	472304
	FMG	97439	7403	2615	7094	186231	9557	42229	..	3184	8378	..	..	364130
	ACT	97432	7416	2616	7087	186325	9561	42289	..	3178	8409	..	..	364313
	COPPY	116288	10112	3337	6127	270430	14102	44565	1	4294	8660	..	..	477916
	ACT-COPPY	-18856	-2696	-721	960	-84105	-4541	-2276	-1	-1116	-251	..	..	-113603
	BUD PROP	9050	-384	90	2072	-1646	1116	9517	..	-460	1740	..	..	21095
	ACT-BP	88382	7800	2526	5015	187971	8445	32772	..	3638	6669	..	..	343218
20 - Leave Salary	BG	379907	139486	63818	129644	148940	172941	310163	2054	77493	98712	..	..	1523158
	FMG	376056	177413	65608	128170	148117	223573	328012	950	68670	123981	..	..	1640550
	ACT	376032	177510	65734	128177	147987	221726	328125	922	68691	124382	..	..	1639287
	COPPY	312724	151806	61609	126375	135424	174687	297162	1406	70813	105375	..	..	1437382
	ACT-COPPY	63308	25705	4125	1802	12563	47039	30963	-483	-2122	19006	..	..	201905
	BUD PROP	-4717	11880	40	-4653	-18201	42830	20154	-611	-11330	5661	..	..	41053
	ACT-BP	380749	165630	65694	132830	166188	178896	307971	1533	80021	118720	..	..	1598233
21 - Adv Expenses	BG	1405924	140656	8526	14751	34986	10849	64388	..	20133	7657	..	..	1707870
	FMG	951202	159924	10972	25758	64649	3991	158525	..	16447	2387	..	..	1393855
	ACT	951372	160096	10954	25721	64589	3989	158563	..	16446	2395	..	..	1394124
	COPPY	1412539	154630	6733	13507	41607	8435	73351	..	23926	2280	..	..	1737007
	ACT-COPPY	-461167	5466	4221	12214	22982	-4446	85212	..	-7480	115	..	..	-342883
	BUD PROP	-232289	44229	5634	13301	28698	-3249	90807	..	-419	529	..	..	-52759
	ACT-BP	1183661	115867	5320	12420	35891	7238	67756	..	16865	1866	..	..	1446884
22 - Util(excl. elec.)	BG	1017	938230	..	..	5785	25885	343718	..	792923	30	..	..	2107588
	FMG	128	1357333	131	273	250	32313	469229	..	929552	..	..	..	2789209
	ACT	128	1357492	17	273	233	32313	469377	..	929533	..	..	..	2789366
	COPPY	603	1059524	..	..	2140	26017	389702	..	823649	273	..	..	2301909
	ACT-COPPY	-475	297968	17	273	-1908	6296	79675	..	105883	-273	..	..	487457
	BUD PROP	-538	287546	113	98	250	3610	67386	..	102336	-10	..	..	460791
	ACT-BP	666	1069946	-96	175	-17	28703	401991	..	827197	10	..	..	2328575
23 - Rental Office Equip	BG	430	..	..	..	..	..	..	..	..	28	..	..	458
	FMG	106	..	..	12	28	29	733	..	..	86	..	..	994
	ACT	105	..	..	12	28	29	732	..	..	86	..	..	992
	COPPY	402	11	-835	24	..	..	..	..	..	158	..	..	-240
	ACT-COPPY	-296	-11	835	-13	28	29	732	..	..	-71	..	..	1232
	BUD PROP	-79	..	..	12	28	29	733	..	..	-23	..	..	700
	ACT-BP	184	..	..	..	..	..	-1	..	..	109	..	..	292
24 - Printing and Stnry	BG	305445	30245	14006	18157	20212	9656	148427	..	14735	13201	..	..	574084
	FMG	303239	20483	9858	15327	13453	11243	179506	..	16498	9478	..	..	579085
	ACT	303220	20484	9865	15318	13452	11241	179506	..	16504	9500	..	..	579090
	COPPY	289449	33411	12990	22274	26683	10234	146541	..	27095	10973	..	..	579650
	ACT-COPPY	13771	-12927	-3125	-6956	-13231	1007	32965	..	-10591	-1473	..	..	-560
	BUD PROP	61813	-8693	908	-2230	-1728	3176	49435	..	4947	-2849	..	..	104779
	ACT-BP	241407	29177	8957	17548	15180	8065	130071	..	11557	12349	..	..	474311



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25 - Children Edu. Allow	BG	..	..	..	..	..	..	..	..	15959192	..	..	..	15959192
	FMG	..	..	..	..	..	..	-27	..	15622643	..	..	..	15622616
	ACT	..	..	..	..	..	..	-27	..	15619310	..	..	..	15619283
	COPPY	..	-34	..	..	-31	81	..	..	14668964	-27	..	..	14668952
	ACT-COPPY	..	34	..	..	31	-81	-27	..	950347	27	..	..	950331
	BUD PROP	..	..	..	..	..	..	-27	..	-234343	..	..	..	-234370
	ACT-BP	..	..	..	..	..	..	..	..	15853653	..	..	..	15853653
26 - Medical Expenses	BG	..	..	..	..	..	..	..	..	9939326	..	..	..	9939326
	FMG	..	..	..	..	..	..	..	..	11374600	..	..	..	11374600
	ACT	..	..	..	..	..	..	..	..	11377206	..	..	..	11377206
	COPPY	..	..	..	..	..	..	..	..	10897765	..	..	..	10897765
	ACT-COPPY	..	..	..	..	..	..	..	..	479441	..	..	..	479441
	BUD PROP	..	..	..	..	..	..	..	..	935076	..	..	..	935076
	ACT-BP	..	..	..	..	..	..	..	..	10442130	..	..	..	10442130
27 - Materials from stock	BG	173914	1367657	8613918	9164517	3181083	4042811	392869	41477730	275487	51976	..	..	68741962
	FMG	284007	1807041	11316118	15278526	5081338	6740236	864092	69344858	97893	46705	..	..	110860814
	ACT	283433	1806035	11317779	15281275	5081858	6741714	864049	67800456	97869	46784	..	..	109321250
	COPPY	207512	1272661	9076352	9951796	3795470	4172121	408660	50725125	224026	47856	..	..	79881578
	ACT-COPPY	75921	533374	2241427	5329478	1286388	2569593	455389	17075331	-126157	-1072	..	..	29439672
	BUD PROP	76260	403785	2529281	3225329	1464075	734607	231644	5615856	3670	11094	..	..	14295601
	ACT-BP	207173	1402250	8788498	12055946	3617783	6007107	632405	62184600	94199	35689	..	..	95025649
28 - Materials-Dir. purchase	BG	185937	2048621	1398868	1145146	3539314	353520	240543	19378	5911880	243235	91	..	15086533
	FMG	186895	1692619	1572586	1479450	3753376	469760	278391	..	5480449	268537	..	..	15182063
	ACT	186882	1692719	1573012	1480217	3755004	469716	278255	..	5484444	268837	..	..	15189086
	COPPY	184288	1849117	1205501	1085444	3126335	323462	227315	4924	5548456	253196	..	..	13808039
	ACT-COPPY	2594	-156398	367511	394773	628669	146254	50940	-4924	-64012	15640	..	..	1381047
	BUD PROP	15807	128818	100923	170761	390068	92903	12319	-5500	46459	-2436	..	..	950122
	ACT-BP	171075	1563901	1472089	1309456	3364936	376813	265936	5500	5437985	271272	..	..	14238964
29 - Remu. Re-engaged Staff	BG	2947	4660	6306	1850	2698	..	3765	..	31392	250	..	..	53868
	FMG	205	10	2	..	-320	..	127	-15	1928	..	..	..	1937
	ACT	207	10	2	..	-255	..	127	..	1863	..	..	..	1955
	COPPY	3635	467	435	311	1135	99	1637	..	-857	51	..	..	6913
	ACT-COPPY	-3428	-457	-432	-311	-1390	-99	-1510	..	2720	-51	..	..	-4958
	BUD PROP	-391	-1198	-3357	-115	-320	..	-1414	-15	-7400	..	..	..	-14210
	ACT-BP	598	1208	3359	115	65	..	1541	15	9263	..	..	..	16165
30 - Cost Of Elec. Energy	BG	627883	554108	463383	809984	1116732	8647258	2361699	143537650	2486655	73379	..	..	160678731
	FMG	703167	529084	467735	757627	1284212	9738935	2853914	184778857	1427940	65071	..	..	202606542
	ACT	732592	586536	510531	801762	1355234	9485267	2889110	179951546	1541580	90004	..	..	197944163
	COPPY	600251	574059	455573	728226	1213527	8037883	2533465	129604721	1594336	73560	..	..	145415601
	ACT-COPPY	132341	12477	54958	73537	141708	1447384	355645	50346825	-52756	16444	..	..	52528562
	BUD PROP	74974	69307	-1199	54560	198785	1107340	436401	24786963	-248048	3287	..	..	26482370
	ACT-BP	657618	517229	511730	747202	1156449	8377927	2452709	155164583	1789628	86717	..	..	171461793
31 - OF	BG	13231	669550	215942	240443	1073957	3624163	2353	..	12887	20825	..	..	5873351
	FMG	5228	899524	336295	588621	1349396	10285445	1164	183	5782	16728	..	..	13488366
	ACT	5179	899928	336486	588125	1349824	10275675	1179	179	5644	16804	..	..	13479025
	COPPY	4769	576041	224739	219815	1176070	4188679	1427	2053	5121	12657	..	..	6411372
	ACT-COPPY	410	323888	111747	368310	173753	6086997	-248	-1874	523	4147	..	..	7067653
	BUD PROP	-4278	105661	-21144	137430	194517	2084958	-731	183	-4985	-1825	..	..	2489786
	ACT-BP	9457	794267	357630	450695	1155307	8190717	1910	-4	10629	18630	..	..	10989239
32 - CP	BG	1058019	28279203	5529088	5800993	9019192	11575475	7129225	16112	11583695	2036143	2072	..	82029217
	FMG	1127747	29178464	7053110	8135307	10015725	17408736	8135008	..	10702930	3822441	..	..	95579468
	ACT	1127987	29171670	7043847	8135096	10019208	17404080	8130695	..	10694585	3831190	..	..	95558357
	COPPY	949927	25351855	5317881	5517827	8319705	10674803	6633994	1056	10312058	1602991	..	..	74682098
	ACT-COPPY	178061	3819815	1725966	2617268	1699503	6729276	1496700	-1056	382527	2228199	..	..	20876259
	BUD PROP	65432	1485582	90071	1406855	1121991	2079780	572237	..	507865	-464788	..	..	6865025
	ACT-BP	1062555	27686088	6953776	6728241	8897217	15324300	7558458	..	10186720	4295978	..	..	88693332



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PRIMARY UNITS		SMH												
		01	02	03	04	05	06	07	08	09	10	10N	11	TOTAL
33 - TRDC	BG	16844	1778030	5150805	4437130	-3533729	-207190	166381108	31741285	204136	2062580	..	..	208030999
	FMG	8461	2587204	5721196	5488343	-5097914	223893	162652694	28414718	209312	2315328	..	..	202523235
	ACT	8498	2577372	5723412	5645688	-5117763	225729	162652608	27768583	203044	2319703	..	..	202006873
	COPPY	1724	2530644	4522825	4414074	-4137584	-117899	138572010	34956467	153012	1601848	..	..	182497120
	ACT-COPPY	6773	46728	1200587	1231615	-980179	343629	24080598	-7187885	50033	717854	..	..	19509753
	BUD PROP	886	989995	1643961	2005378	-1640428	163915	-10853618	4223519	31219	479251	..	..	-2955922
	ACT-BP	7612	1587377	4079451	3640310	-3477335	61814	173506226	23545064	171825	1840452	..	..	204962795
34 - Wages POH	BG	..	29100	1941471	33952345	3578822	..	..	..	368	..	..	..	39502106
	FMG	..	9572	1559996	33171321	3441961	904	..	..	..	..	..	..	38183754
	ACT	..	9572	1559550	33158324	3439254	..	..	..	..	..	..	..	38166700
	COPPY	..	20915	1778214	31584076	3286086	..	..	..	..	..	..	..	36669290
	ACT-COPPY	..	-11343	-218664	1574248	153168	..	..	..	..	..	..	..	1497410
	BUD PROP	..	-14220	64016	2695912	-230837	-614	..	..	..	..	..	..	2514257
	ACT-BP	..	23792	1495534	30462412	3670091	614	..	..	..	..	..	..	35652443
35 - Material POH	BG	..	21127	1758863	21349847	1235408	26	..	..	..	..	..	..	24365271
	FMG	..	97	2372811	28269282	1357135	39	..	..	..	..	..	..	31999364
	ACT	..	97	2371288	28222751	1356376	..	..	..	..	..	..	..	31950512
	COPPY	..	15362	1942198	21850191	1141164	327	..	..	..	..	..	..	24949241
	ACT-COPPY	..	-15265	429090	6372560	215212	-327	..	..	..	..	..	..	7001271
	BUD PROP	..	-15536	539122	6150897	42572	-25	..	..	..	..	..	..	6717030
	ACT-BP	..	15633	1832166	22071854	1313804	25	..	..	..	..	..	..	25233482
36 - Excise Duty	BG	..	..	..	..	..	102528	..	31903233	386	..	..	..	32006147
	FMG	..	..	..	..	..	123089	..	20092376	44	..	..	..	20215509
	ACT	..	..	..	..	..	123089	..	19625833	44	..	..	..	19748966
	COPPY	..	..	..	..	..	130863	..	30487940	3	..	..	..	30618806
	ACT-COPPY	..	..	..	..	..	-7775	..	-10862106	41	..	..	..	-10869840
	BUD PROP	..	..	..	..	..	29432	..	1426512	44	..	..	..	1455988
	ACT-BP	..	..	..	..	..	93657	..	18199321	..	..	..	..	18292978
37 - Customs Duty	BG	51	..	..	..	..	..	..	..	..	..	..	..	51
	FMG	41	..	..	..	..	..	..	..	..	..	..	..	41
	ACT	41	..	..	..	..	..	..	..	..	..	..	..	41
	COPPY	73	..	..	..	..	..	..	..	..	..	..	..	73
	ACT-COPPY	-32	..	..	..	..	..	..	..	..	..	..	..	-32
	BUD PROP	-6	..	..	..	..	..	..	..	..	..	..	..	-6
	ACT-BP	47	..	..	..	..	..	..	..	..	..	..	..	47
38 - Sales Tax	BG	..	11	..	250	..	58494	4	10905557	..	..	..	..	10964316
	FMG	..	..	..	..	3	110751	..	11702854	4	..	..	..	11813612
	ACT	..	..	..	..	3	110751	..	11427505	4	..	..	..	11538264
	COPPY	..	..	..	..	..	69362	..	11190702	608	..	..	..	11260672
	ACT-COPPY	..	..	..	..	3	41390	..	236803	-604	..	..	..	277592
	BUD PROP	-750	..	..	..	3	36964	..	1484881	4	..	..	..	1521102
	ACT-BP	750	..	..	..	..	73787	..	9942624	..	..	..	..	10017162
39 - ATD	BG	37583	1589	23	117	..	..	..	..	2205	2335	..	..	43852
	FMG	32074	114	1908	178	4	..	..	..	1027	1634	..	..	36939
	ACT	32532	113	1902	178	4	..	..	..	1030	1633	..	..	37392
	COPPY	12205	135	..	75	1	..	..	..	204	299	..	..	12919
	ACT-COPPY	20327	-22	1902	103	3	..	..	..	826	1334	..	..	24473
	BUD PROP	-7586	-546	1833	19	4	..	..	..	-684	-678	..	..	-7638
	ACT-BP	40118	659	69	159	..	..	..	..	1714	2311	..	..	45030
40 - ATF	BG	4766	..	..	200	..	..	..	..	..	..	..	..	4966
	FMG	1343	..	..	..	..	..	..	..	37	..	..	..	1380
	ACT	1343	..	..	..	..	..	..	..	37	..	..	..	1380
	COPPY	15	..	..	..	..	..	..	..	..	..	..	..	15
	ACT-COPPY	1328	..	..	..	..	..	..	..	37	..	..	..	1365
	BUD PROP	-3429	..	..	-183	..	..	..	..	37	..	..	..	-3575
	ACT-BP	4772	..	..	183	..	..	..	..	..	..	..	..	4955





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PRIMARY UNITS		SMH												
		01	02	03	04	05	06	07	08	09	10	10N	11	TOTAL
41 - VAT	BG	4895	14	..	..	43	..	..	5871220	..	..	..	..	5876172
	FMG	..	..	..	..	..	..	..	8018782	..	..	..	..	8018782
	ACT	..	..	..	..	..	..	..	7876556	..	..	..	..	7876556
	COPPY	..	..	..	..	..	8658	..	5880241	..	..	..	..	5888899
	ACT-COPPY	..	..	..	..	..	-8658	..	1996315	..	..	..	..	1987657
	BUD PROP	-1567	-15	..	..	-37	..	..	1105963	..	-1173	..	..	1103171
	ACT-BP	1567	15	..	..	37	..	..	6770593	..	1173	..	..	6773385
42 - ARR SALARY	BG	202933	404057	31746	123935	128554	211313	338197	1346	77007	145374	..	..	1664462
	FMG	196574	385620	52349	128941	134704	211289	532427	1776	110539	129497	..	..	1883716
	ACT	196470	385776	52371	129096	134523	210488	532329	1729	109899	128769	..	..	1881450
	COPPY	375663	529424	45581	149261	156579	312268	568274	2928	138507	182777	..	..	2461262
	ACT-COPPY	-179193	-143649	6790	-20164	-22056	-101780	-35945	-1199	-28608	-54008	..	..	-579812
	BUD PROP	-63704	-66691	-8501	-14061	2688	18080	32719	-2088	7973	-34544	..	..	-128129
	ACT-BP	260174	452467	60872	143157	131835	192408	499610	3817	101926	163313	..	..	2009579
43 - ARR DA	BG	53052	58657	12126	24973	26638	32405	69851	166	17164	38655	..	..	333687
	FMG	162794	271925	49350	92585	114311	208675	283067	291	71640	68460	..	..	1323098
	ACT	163071	272869	49484	100845	114236	208761	283539	970	71736	68373	..	..	1333885
	COPPY	49187	70074	6182	23733	25762	45482	82797	331	21313	26923	..	..	351785
	ACT-COPPY	113884	202795	43302	77112	88475	163279	200742	639	50423	41450	..	..	982100
	BUD PROP	-32452	-78284	-13026	-58588	-33461	-39740	-70840	-1079	-14342	-33847	..	..	-375659
	ACT-BP	195523	351153	62510	159433	147697	248501	354379	2049	86078	102220	..	..	1709544
44 - ARR OTH ALW	BG	73267	61001	13006	45936	28029	95398	168088	1321	24535	28476	..	..	539057
	FMG	59461	90109	16424	77015	42275	692879	343442	264	28927	42837	..	..	1393633
	ACT	59469	90168	16423	77051	42278	692753	343594	289	28586	42626	..	..	1393236
	COPPY	182561	83179	9472	67167	26631	207352	212836	605	29997	30661	..	..	850461
	ACT-COPPY	-123092	6989	6951	9883	15647	485400	130758	-316	-1411	11965	..	..	542775
	BUD PROP	-29518	-22461	-4103	-30228	-8539	104772	-4040	-348	-2564	9189	..	..	12160
	ACT-BP	88987	112629	20526	107279	50817	587981	347634	637	31150	33437	..	..	1381076
45 - Pmt Of Service Tax	BG	31	80	..	194	..	..	..	..	..	..	..	..	305
	FMG	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT	..	..	..	..	..	..	..	..	..	..	..	..	..
	COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	BUD PROP	-5	..	-59	..	..	..	..	..	..	..	..	..	-64
	ACT-BP	5	..	59	..	..	..	..	..	..	..	..	..	64
46 - Counter-vailing duty	BG	..	..	..	..	..	..	..	..	..	..	..	..	..
	FMG	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT	..	..	..	..	..	..	..	..	..	..	..	..	..
	COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	BUD PROP	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-BP	..	..	..	..	..	..	..	..	..	..	..	..	..
47 - Addl custom duty	BG	..	..	..	..	..	..	..	..	..	..	..	..	..
	FMG	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT	..	..	..	..	..	..	..	..	..	..	..	..	..
	COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	BUD PROP	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-BP	..	..	..	..	..	..	..	..	..	..	..	..	..
48 - Custom Duty paid	BG	..	1	..	..	..	..	..	..	..	..	..	..	1
	FMG	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT	..	..	..	..	..	..	..	..	..	..	..	..	..
	COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	BUD PROP	..	-1	..	..	..	..	..	..	..	..	..	..	-1
	ACT-BP	..	1	..	..	..	..	..	..	..	..	..	..	1



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50 - COSTCOMP	BG	224256	6956	9889	17404	38919	8058	33447	82	15495	42634	..	..	397140
	FMG	149586	2705	8033	12406	25525	7487	18059	..	11698	23573	..	..	259072
	ACT	149397	2706	8033	12388	25712	7496	18091	..	11692	23617	..	..	259133
	COPPY	124803	4072	6346	9830	19120	6277	12714	..	12831	18954	..	..	214947
	ACT-COPPY	24594	-1365	1687	2558	6592	1218	5377	..	-1139	4663	..	..	44185
	BUD PROP	-53488	-1657	-1305	-3517	-5042	-1718	1869	-300	-2058	-2142	..	..	-69358
	ACT-BP	202885	4363	9338	15905	30754	9214	16222	300	13750	25760	..	..	328491
51 - COMPCONSUM	BG	147995	7304	4513	7115	22409	3098	40228	..	5875	14707	..	..	253244
	FMG	134940	8300	3685	5081	86684	2231	42652	..	3897	9639	..	..	297109
	ACT	134980	8299	3686	5076	86653	2232	42686	..	3898	9652	..	..	297162
	COPPY	147905	8079	4107	5590	37649	2113	52359	..	4403	10374	..	..	272579
	ACT-COPPY	-12925	220	-421	-514	49004	119	-9673	..	-505	-722	..	..	24583
	BUD PROP	4711	1676	87	272	60609	-433	6520	-100	-85	-621	..	..	72637
	ACT-BP	130269	6623	3599	4804	26044	2665	36166	100	3983	10272	..	..	224526
52 - Laptop	BG	96701	8020	3465	4534	3874	152	977	19	18546	6739	..	..	143027
	FMG	77769	5641	4007	4128	3992	168	419	..	17072	2061	..	..	115257
	ACT	77602	5684	4146	4131	3993	168	422	..	17076	2061	..	..	115282
	COPPY	104658	8511	4226	4381	3355	253	880	20	30873	5220	..	..	162376
	ACT-COPPY	-27056	-2827	-80	-251	638	-85	-458	-20	-13797	-3159	..	..	-47095
	BUD PROP	24044	1651	1849	2049	2372	-241	-429	..	2995	-1215	..	..	33075
	ACT-BP	53558	4033	2297	2082	1621	409	851	..	14081	3277	..	..	82207
53 - All India LTC	BG	96513	43744	11905	26017	17801	28133	62204	126	9032	12448	..	..	307923
	FMG	23884	1010	393	1429	767	536	637	..	4236	1313	..	..	34205
	ACT	23859	1014	393	1436	768	561	639	..	4238	1320	..	..	34227
	COPPY	62675	5222	3850	7219	5994	18815	9175	..	11811	3324	..	..	128085
	ACT-COPPY	-38816	-4209	-3457	-5783	-5226	-18254	-8536	..	-7573	-2004	..	..	-93858
	BUD PROP	-36721	-25627	-7779	-4317	-3366	-9885	-10139	-472	-5552	-3785	..	..	-107643
	ACT-BP	60580	26641	8172	5753	4134	10446	10778	472	9790	5105	..	..	141870
54 - Int on delayed NPS	BG	..	..	..	..	..	..	..	..	..	..	..	2325	2325
	FMG	..	..	..	..	..	..	..	..	..	..	..	336	336
	ACT	..	..	..	..	..	..	..	..	..	..	..	330	330
	COPPY	..	..	..	..	..	..	..	..	..	..	..	28	28
	ACT-COPPY	..	..	..	..	..	..	..	..	..	..	..	302	302
	BUD PROP	..	..	..	..	..	..	..	..	..	..	..	-1959	-1959
	ACT-BP	..	..	..	..	..	..	..	..	..	..	..	2289	2289
60 - Fuel from Stock-Home	BG	..	..	..	..	..	..	..	34857504	250	..	..	..	34857754
	FMG	..	..	..	..	..	..	..	69075641	..	..	..	..	69075641
	ACT	..	..	..	..	..	..	..	67566394	..	..	..	..	67566394
	COPPY	..	..	..	..	..	..	..	46829987	..	..	..	..	46829987
	ACT-COPPY	..	..	..	..	..	..	..	20736407	..	..	..	..	20736407
	BUD PROP	..	..	..	..	..	..	..	11892616	..	..	..	..	11892616
	ACT-BP	..	..	..	..	..	..	..	55673778	..	..	..	..	55673778
61 - Trf Dr/Cr of loco performance	BG	..	..	..	..	..	..	..	-7502600	..	..	..	..	-7502600
	FMG	..	..	..	..	..	..	..	-4931798	..	..	..	..	-4931798
	ACT	..	..	..	..	..	..	..	-4808939	..	..	..	..	-4808939
	COPPY	..	..	..	..	..	..	..	-4771554	..	..	..	..	-4771554
	ACT-COPPY	..	..	..	..	..	..	..	-37385	..	..	..	..	-37385
	BUD PROP	..	..	..	..	..	..	..	-2378744	..	..	..	..	-2378744
	ACT-BP	..	..	..	..	..	..	..	-2430195	..	..	..	..	-2430195
63 - Adj of labour cost on POH/WMS	BG	..	..	2517514	15386135	133182	..	..	..	..	..	..	..	18036831
	FMG	..	..	1753718	17603277	82294	..	..	..	..	..	..	..	19439289
	ACT	..	..	1745805	17459093	82517	..	..	..	..	..	..	..	19287415
	COPPY	..	..	1854216	15694458	66143	..	..	..	..	..	..	..	17614818
	ACT-COPPY	..	..	-108412	1764635	16374	..	..	..	..	..	..	..	1672597
	BUD PROP	..	..	-119924	2819465	-102980	..	..	..	..	..	..	..	2596561
	ACT-BP	..	..	1865729	14639628	185497	..	..	..	..	..	..	..	16690854



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PRIMARY UNITS		SMH												
		01	02	03	04	05	06	07	08	09	10	10N	11	TOTAL
64 - Int Rly Adj debits materials	BG	..	..	2796711	11869262	340069	..	..	..	..	..	..	..	15006042
	FMG	..	..	3403712	16001967	165210	..	..	..	..	..	..	..	19570889
	ACT	..	..	3410185	15951368	165681	..	..	..	..	..	..	..	19527235
	COPPY	..	..	3007921	13173136	389015	..	..	..	..	..	..	..	16570072
	ACT-COPPY	..	..	402264	2778232	-223333	..	..	..	..	..	..	..	2957163
	BUD PROP	..	..	412731	3469750	-114066	-3	..	..	..	..	..	..	3768412
	ACT-BP	..	..	2997454	12481618	279747	3	..	..	..	..	..	..	15758823
72 - Central GST (CGST)	BG	53236	858825	49835	96212	298189	208497	15138637	23764	569158	61602	89	..	17358044
	FMG	65267	1151100	74427	115289	375712	282326	167009	32737	676226	112521	..	..	3052614
	ACT	65255	1151426	74426	116195	376082	284445	167584	31967	675621	112815	..	..	3055815
	COPPY	59481	862804	66112	106310	327456	240314	184257	16315	605138	53318	..	..	2521505
	ACT-COPPY	5774	288622	8313	9885	48626	44130	-16674	15652	70483	59497	..	..	534310
	BUD PROP	199	352911	14349	-55031	68272	-10736	-256198	18146	152129	16051	..	..	300092
	ACT-BP	65056	798515	60077	171226	307810	295181	423782	13821	523492	96764	..	..	2755724
73 - State GST (SGST)	BG	52793	858653	49455	97938	294985	204671	15138756	23764	558981	61393	88	..	17341477
	FMG	64942	1150024	74221	113780	373156	277713	166977	32737	651763	112077	..	..	3017390
	ACT	64925	1150079	74223	114690	373379	279679	167637	31967	651774	112373	..	..	3020726
	COPPY	59295	860793	66347	109298	327260	235247	183980	16315	603971	48080	..	..	2510588
	ACT-COPPY	5630	289286	7875	5392	46119	44432	-16343	15652	47803	64293	..	..	510139
	BUD PROP	374	384366	13509	-56635	66603	-18180	-168857	18146	130235	16028	..	..	385589
	ACT-BP	64551	765713	60714	171325	306776	297859	336494	13821	521539	96345	..	..	2635137
74 - Union Territory GST (UTGST)	BG	371	615	..	146	162	1398	400	..	3501	159	..	..	6752
	FMG	8	114	386	479	468	8	6	..	21918	38	..	..	23425
	ACT	9	114	385	476	470	8	6	..	21962	37	..	..	23466
	COPPY	8	133	..	18	21	3	57	..	14471	16	..	..	14727
	ACT-COPPY	1	-18	385	457	449	5	-52	..	7490	21	..	..	8739
	BUD PROP	-870	-689	-1	132	-249	-11026	-37	..	14194	-164	..	..	1290
	ACT-BP	879	803	386	344	719	11034	43	..	7768	201	..	..	22176
75 - Integrated GST (IGST)	BG	22835	341011	191614	249813	534189	248878	109750	..	142782	39127	..	..	1879999
	FMG	34587	562906	280943	514125	937344	418936	1211765	14936	219667	63076	..	..	4258285
	ACT	34561	565631	281030	514405	938035	419087	1211763	14603	219867	63132	..	..	4262116
	COPPY	28131	459785	242602	348478	667651	239623	325482	1527	235509	57612	..	..	2606399
	ACT-COPPY	6430	105846	38429	165927	270384	179465	886281	13076	-15641	5520	..	..	1655716
	BUD PROP	9119	187121	90358	213924	345420	200852	1082641	11195	34864	15698	..	..	2191192
	ACT-BP	25442	378510	190672	300481	592615	218235	129122	3408	185003	47435	..	..	2070924
98 - Credit or Recoveries	BG	..	..	..	..	..	..	..	..	..	..	..	..	..
	FMG	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT	762	57959	79588	68385	53233	36412	3909	..	2955	1291	..	212	304707
	COPPY	-800	-10	..	-868	-81	166	-136	..	-2300	..	..	-17645	-21674
	ACT-COPPY	1562	57969	79587	69253	53314	36245	4045	..	5255	1291	..	17857	326381
	BUD PROP	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-BP	762	57959	79588	68385	53233	36412	3909	..	2955	1291	..	212	304707
99 - OE	BG	739275	1558368	-116430	-137269	3605100	118625	878373	2744440	918393	19730443	719708	574332328	605091354
	FMG	808329	1304318	-725228	-1937315	5326528	-205971	1585902	2760224	1388577	21697783	8110778	550443143	590557068
	ACT	807081	1304874	-725419	-1919045	5328020	-206028	1587982	2693548	1451955	21589629	8046582	548528353	588487532
	COPPY	692035	1609292	-361506	-842143	4609847	73860	981141	2750119	1499762	19441623	-3217524	519589157	546825662
	ACT-COPPY	115046	-304418	-363913	-1076902	718173	-279889	606841	-56571	-47806	2148007	11264106	28939195	41661870
	BUD PROP	87170	31767	-473633	-1080763	2356708	-186346	714552	666910	263273	3050424	-59088925	550207863	496549000
	ACT-BP	719911	1273107	-251786	-838282	2971312	-19682	873430	2026638	1188682	18539205	67135507	-1679510	91938532
TG - TOTAL GROSS	BG	94981000	180317400	64958000	180279100	93717200	181187200	405255000	296248000	89146100	81707952	722048	625908148	2294427148
	FMG	90123140	181170539	68386147	202220010	98210905	205209518	373139630	389903950	84970172	83056260	8110778	605574282	2390075331
	ACT	90147817	181247837	68517875	202314264	98342906	204939820	373214466	380533790	85172061	83102016	8046582	603113681	2378693115
	COPPY	85331859	165926715	60634714	174441316	88152772	171337747	331797251	308267351	83123579	75831035	-3217524	568631477	2110258292
	ACT-COPPY	4815957	15321122	7883161	27872949	10190135	33602073	41417215	72266439	2048482	7270981	11264106	34482204	268434823
	BUD PROP	4418094	14844773	6979568	26822910	9821349	19566421	6541514	48877208	2825041	7188008	-59088925	556035120	644831081
	ACT-BP	85729723	166403064	61538307	175491354	88521557	185373399	366672952	331656582	82347020	75914007	67135507	47078561	1733862035



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		01	02	03	04	05	06	07	08	09	10	10N	11	TOTAL
CR - Credits or Recoveries	BG	-222000	-1917400	-1021000	-3522100	-1269200	-3475200	-2328000	-2702000	-233100	-493064	-3366936	573877148	-594427148
	FMG	-220214	-2582520	-1327881	-4641687	-1961679	-4181471	-2498405	-3865629	-307224	-491754	-7158954	550837913	-580075331
	ACT	-221260	-2649603	-1426247	-5134114	-2024770	-4218949	-2502354	-3865851	-310178	-492484	-7244618	548377312	-578467741
	COPPY	-347947	-2723644	-1414947	-4742680	-1737155	-3871345	-2362467	-3115669	-334665	-445207	-4844810	519253913	-545194449
	ACT-COPPY	126687	74040	-11301	-391433	-287615	-347605	-139887	-750183	24486	-47277	-2399808	-29123399	-33273293
	BUD PROP	-21642	-716322	-6690	-1131384	-604828	-902858	-344572	12371	-105301	-128458	-3259015	550841784	-558050483
	ACT-BP	-199618	-1933281	-1419557	-4002730	-1419942	-3316091	-2157782	-3878222	-204877	-364026	-3985603	2464472	-20417258
TN - TOTAL NET	BG	94759000	178400000	63937000	176757000	92448000	177712000	402927000	293546000	88913000	81214888	-2644888	52031000	1700000000
	FMG	89902926	178588019	67058266	197578323	96249226	201028047	370641225	386038321	84662948	82564506	951824	54736369	1810000000
	ACT	89926556	178598234	67091628	197180151	96318137	200720871	370712111	376667939	84861882	82609532	801964	54736369	1800225374
	COPPY	84983912	163203071	59219768	169698635	86415617	167466403	329434784	305151683	82788914	75385828	-8062334	49377564	1565063844
	ACT-COPPY	4942644	15395162	7871860	27481515	9902520	33254469	41277328	71516256	2072968	7223704	8864298	5358805	235161530
	BUD PROP	4396452	14128451	6972878	25691526	9216521	18663563	6196942	48889579	2719740	7059550	-62347940	5193336	86780598
	ACT-BP	85530105	164469783	60118750	171488625	87101616	182057308	364515169	327778360	82142142	75549981	63149904	49543033	1713444776
SN - Staff Cost (Non Controllable)	BG	88504896	134509380	38502401	122094147	68676077	148236159	188766242	618337	65220548	55079322	..	51573495	961781004
	FMG	83594921	131676588	35979867	122908282	68266720	152585789	181673102	555841	62630446	52081792	..	55130803	947084151
	ACT	83593469	131650799	35988845	122799286	68285144	152538489	181712851	542854	62660406	52190146	..	54584787	946547077
	COPPY	79145023	122139786	34483987	114173463	62666127	138749583	171349558	561456	60994802	50253304	..	49059937	883577027
	ACT-COPPY	4448446	9511013	1504858	8625823	5619017	13788906	10363294	-18602	1665604	1936842	..	5524849	62970050
	BUD PROP	4112694	9665148	2019081	10665048	4749589	12246985	12149296	11116	1741523	3833498	..	5829216	67023193
	ACT-BP	79480775	121985651	33969764	112134238	63535555	140291504	169563555	531738	60918883	48356649	..	48755571	879523884
SC - Staff Cost (Controllable)	BG	787553	6259433	289646	2928901	3864586	3849035	7733401	10525	323299	2045143	..	..	28091522
	FMG	1137233	6985147	398221	4368829	4551884	6631221	12131339	11004	385419	2293514	..	..	38893811
	ACT	1134888	6986039	398474	4376315	4552314	6633050	12127826	10737	388428	2297931	..	..	38906001
	COPPY	878399	6465229	326819	3477071	4031540	4192384	9231344	9936	348904	2230651	..	..	31192276
	ACT-COPPY	256489	520810	71655	899244	520774	2440666	2896482	801	39524	67280	..	..	7713725
	BUD PROP	182710	768920	15554	511171	491013	1013324	2384097	-154	28677	241801	..	..	5637113
	ACT-BP	952178	6217119	382920	3865144	4061301	5619726	9743729	10891	359751	2056131	..	..	33268889
FU - Fuel	BG	..	..	..	..	..	..	..	295602925	..	..	..	..	295602925
	FMG	..	..	..	..	..	..	..	389337105	..	..	..	..	389337105
	ACT	..	..	..	..	..	..	..	379980199	..	..	..	..	379980199
	COPPY	..	..	..	..	..	..	..	307694882	..	..	..	..	307694882
	ACT-COPPY	..	..	..	..	..	..	..	72285317	..	..	..	..	72285317
	BUD PROP	..	..	..	..	..	..	..	48866646	..	..	..	..	48866646
	ACT-BP	..	..	..	..	..	..	..	331113553	..	..	..	..	331113553
STK - Stock Material - Other than Fuel	BG	173914	1367657	8613918	9164517	3181083	4042811	392869	..	275487	51976	..	..	27264232
	FMG	284007	1807041	11316118	15278526	5081338	6740236	864092	..	97893	46705	..	..	41515956
	ACT	283433	1806035	11317779	15281275	5081858	6741714	864049	..	97869	46784	..	..	41520794
	COPPY	207512	1272661	9076352	9951796	3795470	4172121	408660	..	224026	47856	..	..	29156453
	ACT-COPPY	75921	533374	2241427	5329478	1286388	2569593	455389	..	-126157	-1072	..	..	12364341
	BUD PROP	76260	403785	2529281	3225329	1464075	734607	231644	..	3670	11094	..	..	8679745
	ACT-BP	207173	1402250	8788498	12055946	3617783	6007107	632405	..	94199	35689	..	..	32841049
NSTK - 28, 35 & 64	BG	185937	2069748	5954442	34364255	5114791	353546	240543	19378	5911880	243235	91	..	54457846
	FMG	186895	1692716	7349109	45750699	5275721	469799	278391	..	5480449	268537	..	..	66752316
	ACT	186882	1692816	7354485	45654336	5277061	469716	278255	..	5484444	268837	..	..	66666833
	COPPY	184288	1864479	6155620	36108772	4656514	323789	227315	4924	5548456	253196	..	..	55327352
	ACT-COPPY	2594	-171663	1198865	9545565	620547	145927	50940	-4924	-64012	15640	..	..	11339480
	BUD PROP	15807	113282	1052776	9791408	318574	92875	12319	-5500	46459	-2436	..	..	11435564
	ACT-BP	171075	1579534	6301709	35862928	4958487	376841	265936	5500	5437985	271272	..	..	55231269
CP - 32	BG	1058019	28279203	5529088	5800993	9019192	11575475	7129225	16112	11583695	2036143	2072	..	82029217
	FMG	1127747	29178464	7053110	8135307	10015725	17408736	8135008	..	10702930	3822441	..	..	95579468
	ACT	1127987	29171670	7043847	8135096	10019208	17404080	8130695	..	10694585	3831190	..	..	95558357
	COPPY	949927	25351855	5317881	5517827	8319705	10674803	6633994	1056	10312058	1602991	..	..	74682098
	ACT-COPPY	178061	3819815	1725966	2617268	1699503	6729276	1496700	-1056	382527	2228199	..	..	20876259
	BUD PROP	65432	1485582	90071	1406855	1121991	2079780	572237	..	507865	-464788	..	..	6865025
	ACT-BP	1062555	27686088	6953776	6728241	8897217	15324300	7558458	..	10186720	4295978	..	..	88693332



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OP - OTHER PUs	BG	4048681	5914579	5047505	2404187	2592271	9654974	198664720	-2701899	5598091	21759069	-2647051	457505	250792632
	FMG	3572123	7248063	4961841	1136680	3057838	17192266	167559293	-3865629	5365811	24051517	951824	-394434	230837193
	ACT	3599897	7290875	4988198	933844	3102552	16933822	167598436	-3865851	5536150	23974644	801964	151582	231046113
	COPPY	3618764	6109061	3859109	469706	2946261	9353722	141583912	-3115647	5360669	20997829	-8062334	317627	183438679
	ACT-COPPY	-18867	1181813	1129089	464138	156291	7580100	26014524	-750204	175481	2976815	8864298	-166044	47607434
	BUD PROP	-56451	1691734	1266115	91715	1071279	2495992	-9152651	11971	391546	3440382	-62347940	-635880	-61732188
	ACT-BP	3656348	5599141	3722083	842129	2031273	14437830	176751087	-3877822	5144604	20534262	63149904	787462	292778301
TP - TOTAL PUs	BG	94759000	178400000	63937000	176757000	92448000	177712000	402927000	293546000	88913000	81214888	-2644888	52031000	1700000000
	FMG	89902926	178588019	67058266	197578323	96249226	201028047	370641225	386038321	84662948	82564506	951824	54736369	1810000000
	ACT	89926556	178598234	67091628	197180151	96318137	200720871	370712111	376667939	84861882	82609532	801964	54736369	1800225374
	COPPY	84983912	163203071	59219768	169698635	86415617	167466403	329434784	305151683	82788914	75385828	-8062334	49377564	1565063844
	ACT-COPPY	4942644	15395162	7871860	27481515	9902520	33254469	41277328	71516256	2072968	7223704	8864298	5358805	235161530
	BUD PROP	4396452	14128451	6972878	25691526	9216521	18663563	6196942	48889579	2719740	7059550	-62347940	5193336	86780598
	ACT-BP	85530105	164469783	60118750	171488625	87101616	182057308	364515169	327778360	82142142	75549981	63149904	49543033	1713444776
NOTE:														
TITLE				SMH			PU							
STAFF COST - NON CONTROLLABLE (SN)				ALL SMH			01, 02, 03, 04, 05, 07, 08, 09, 10, 13, 14, 15, 17, 20, 25, 26, 29, 34, 39, 40, 42, 43, 44, 53, 63							
STAFF COST - CONTROLLABLE (SC)				ALL SMH			11, 12, 16							
FUEL (FU)				SMH-08			27, 28(MH 200), 30, 31, 33, 36, 37, 38, 41, 46, 47, 60, 61, 72, 73, 74, 75, 99							
STOCK MATERIAL - OTHER THAN FUEL (STK)				SMH<>08			27							
NON STOCK MATERIAL (NSTK)				ALL SMH			28, 35, 64							
CONTRACTUAL PAYMENTS (CP)				ALL SMH			32							
OTHER PUs (OP)				ALL SMH			PUs OTHER THAN ABOVE							





FINANCIAL REVIEW BASED ON FINAL MODIFICATION GRANT FIXED BY RAILWAY BOARD  
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REVENUE SMH NO. 01 TO 11 FOR THE MONTH OF MARCH ' 23

ALL INDIAN RAILWAYS  
SMH WISE RAILWAY WISE REPORT

(Figures in '000s of rupees)

PRIMARY UNITS		SMH												
		01	02	03	04	05	06	07	08	09	10	10N	11	TOTAL
01 - CR	BG	6742000	14578000	6283000	14450000	8147000	17939000	31797000	26115000	6820000	6553100	-531100	4290000	143183000
	FMG	6646777	15423868	5550082	15688187	9058887	20416127	30435275	32973726	7180716	7160074	-18954	4311391	154826156
	ACT	538079	1248726	535122	1329244	849284	1907724	1964761	3750572	465904	569678	-7528823	369150	5999420
	COPPY	380604	866923	227038	941582	656615	1210853	2091807	2346335	357301	178948	-7872473	389522	1775054
	ACT-COPPY	157474	381804	308083	387662	192669	696870	-127046	1404237	108603	390731	343650	-20372	4224366
	BUD PROP	591367	1380675	246181	1613781	1390167	1957720	2466714	5200724	186157	786852	-6542106	274390	9552622
	ACT-BP	-53288	-131949	288941	-284537	-540883	-49996	-501953	-1450152	279747	-217174	-986717	94760	-3553202
02 - ER	BG	9387000	11633000	5019000	18596000	7820000	13241000	15230000	13621000	6445000	8425090	44910	3860000	113322000
	FMG	8172893	11561570	4845503	18845762	7913984	13721069	15095403	16189967	6015666	8039427	299143	4615796	115316183
	ACT	663172	961200	494558	1038039	604599	1069507	1100869	642437	453023	1190919	-233618	391145	8375849
	COPPY	707439	827052	441274	1116858	698497	958183	2188255	1197102	501645	1118676	-173186	356245	9938040
	ACT-COPPY	-44267	134148	53284	-78819	-93898	111324	-1087385	-554665	-48622	72243	-60432	34899	-1562191
	BUD PROP	139594	831781	374110	2475720	651150	686415	-1511236	1699378	222542	840002	263643	503896	7176995
	ACT-BP	523578	129419	120448	-1437681	-46551	383092	2612105	-1056941	230481	350917	-497261	-112751	1198854
03 - NR	BG	9628000	18307000	9209000	22600000	9565000	20177000	48611000	29368000	10176000	12999172	-70172	6291000	196861000
	FMG	8675898	18688191	11510276	23241162	7109611	22809882	43041342	35983684	10004429	13057758	57914	6390491	200570638
	ACT	659959	1396259	737638	1749519	-167112	1771467	2273923	3588497	592755	745795	-10822037	547713	3074377
	COPPY	514629	1059040	385895	1992221	441454	1475803	2220347	2318419	683084	302019	-9585017	490371	2298265
	ACT-COPPY	145329	337219	351743	-242702	-608566	295663	53576	1270078	-90328	443777	-1237019	57342	776112
	BUD PROP	353769	1587357	1611719	3037895	-1441578	1400634	-509542	5444029	203168	722074	-7453386	560994	5517133
	ACT-BP	306190	-191098	-874081	-1288376	1274466	370833	2783465	-1855532	389587	23721	-3368651	-13281	-2442756
04 - NER	BG	4887000	7021000	1323000	6383000	3722000	5800000	13142000	6249000	3816000	4148199	-109199	2150000	58532000
	FMG	4400481	7250457	1670127	7138850	4035413	6977921	13345867	9930926	3502611	4300219	-29554	2194495	64717813
	ACT	339081	567762	382387	757074	357821	887609	1013609	804411	224442	256559	-2731849	187630	3046537
	COPPY	357467	528903	139155	504565	432074	409772	710483	1422295	351477	297462	-2611028	176984	2719609
	ACT-COPPY	-18387	38859	243232	252509	-74253	477837	303127	-617884	-127035	-40902	-120821	10646	326929
	BUD PROP	82915	641506	306833	884559	495344	981549	121968	1629257	29286	446919	-2477824	182486	3324798
	ACT-BP	256166	-73744	75554	-127485	-137523	-93940	891641	-824846	195156	-190360	-254025	5144	-278261
05 - NFR	BG	5200000	12067000	2452000	8803000	4072000	6499000	11462000	16308000	6159000	4862000	-50000	2550000	80384000
	FMG	5024851	12947748	2038732	11020128	4614700	7800909	9997874	17936964	5951021	4906519	-157573	2693743	84775616
	ACT	394525	917313	247262	848086	307082	494920	979455	1677373	425326	366486	-3634605	229195	3252417
	COPPY	393546	901371	166422	424576	391243	509744	868550	1477862	395002	325918	-3734225	208060	2328068
	ACT-COPPY	979	15941	80841	423510	-84161	-14824	110905	199511	30324	40568	99619	21135	924349
	BUD PROP	368457	1319291	170446	1608180	282514	602563	860387	709018	319814	544244	-3598831	200525	3386608
	ACT-BP	26068	-401978	76816	-760094	24568	-107643	119068	968355	105512	-177758	-35774	28670	-134191
06 - SR	BG	7042000	11504000	4116000	13152000	6131000	10105000	23243000	15456000	7138000	5602938	446062	3780000	107716000
	FMG	6693758	11810096	4785301	14484373	5885065	12100605	20040233	22557678	6367792	4715049	719266	3970160	114129376
	ACT	534804	1259633	634642	1683301	-201376	807969	1262896	2711632	510459	496498	-4695460	336692	5341690
	COPPY	556533	1006773	521530	1196143	644162	1056546	1832211	1365918	602768	405103	-5196960	304784	4295512
	ACT-COPPY	-21729	252860	113112	487158	-845539	-248577	-569315	1345714	-92309	91395	501500	31908	1046178
	BUD PROP	398772	1527718	694902	1758038	102021	1700368	-1496995	5877917	65816	-337381	-4426139	365919	6230956
	ACT-BP	136032	-268085	-60260	-74737	-303397	-892399	2759891	-3166285	444643	833879	-269321	-29227	-889266
07 - SER	BG	7209000	12191000	4815000	13260000	5674000	11734000	18068000	14919000	7278000	5015000	-166000	2940000	102937000
	FMG	7360439	11543184	5434399	14308213	5758702	12891428	10461562	14915104	6165739	5071946	57045	3286275	97254036
	ACT	608642	912069	557010	988074	500577	1126837	733075	1192768	421935	478026	-5618899	281436	2181551
	COPPY	530536	969653	429385	931883	486623	979828	1994359	1108478	595283	417094	-5164607	248766	3527280
	ACT-COPPY	78106	-57583	127625	56191	13955	147009	-1261284	84290	-173348	60932	-454292	32670	-1345729
	BUD PROP	691916	782168	540186	1112401	520972	1400140	161432	1515133	155312	585407	-5608494	347357	2203930
	ACT-BP	-83274	129901	16824	-124327	-20395	-273303	571643	-322365	266623	-107381	-10405	-65921	-22379
08 - WR	BG	7244000	15079000	5366000	14971000	7502000	12801000	26262000	25640000	7146000	5726400	-258400	4000000	131479000
	FMG	6762746	14256199	5392443	16727506	7711663	13855815	21974851	39298103	7195174	7247590	-279324	3895467	144038233
	ACT	547254	1208562	391873	1642815	560486	1318148	1598924	1701192	432183	871198	-6334315	335364	4273683
	COPPY	457130	1267287	574156	1591458	815397	907219	1663989	2302750	621762	545182	-6646567	301732	4401495
	ACT-COPPY	90124	-58725	-182282	51357	-254911	410929	-65065	-601558	-189579	326016	312252	33632	-127812
	BUD PROP	434394	908010	348278	2271593	663755	1373427	310919	4301728	388747	1118493	-6513681	289904	5895567
	ACT-BP	112860	300552	43595	-628778	-103269	-55279	1288005	-2600536	43436	-247295	179366	45460	-1621884



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(Figures in '000s of rupees)

PRIMARY UNITS		SMH												
		01	02	03	04	05	06	07	08	09	10	10N	11	TOTAL
09 - SCR	BG	7149000	14289000	5159000	11409000	6187000	12859000	36033000	33903000	7039000	4645321	-493321	3660000	141839000
	FMG	6883338	14507577	5838938	12418725	7318164	15060185	33107056	43166545	6303244	4812633	233614	4044323	153694342
	ACT	503058	1085543	536504	1174615	643960	1303482	2758597	2638154	410090	665302	-5700806	340119	6358619
	COPPY	371286	758398	641011	940316	472558	1051652	1642403	2667795	388861	297689	-5104302	315666	4443332
	ACT-COPPY	131772	327146	-104506	234299	171402	251830	1116194	-29641	21229	367613	-596505	24453	1915287
	BUD PROP	-89836	1362213	476075	1696665	1466116	1964675	-139515	5667949	230080	832287	-4969071	598720	9096358
	ACT-BP	592894	-276670	60429	-522050	-822156	-661193	2898112	-3029795	180010	-166985	-731735	-258601	-2737739
22 - MTPK	BG	375000	294000	..	728000	562000	921000	708000	695000	155000	787000	-20000	180000	5385000
	FMG	396545	286057	..	791752	543896	931975	717477	481307	171944	785676	2850	197047	5306526
	ACT	30898	23259	..	73282	44238	72688	55923	51678	19953	68410	-282141	17184	175373
	COPPY	30784	18938	..	69637	28352	63909	55233	29305	31171	55774	-303017	14430	94515
	ACT-COPPY	114	4321	..	3645	15886	8778	690	22374	-11217	12636	20876	2754	80858
	BUD PROP	56751	17425	..	100152	12747	67417	75121	42650	6000	50682	-282050	17047	163942
	ACT-BP	-25853	5834	..	-26870	31491	5271	-19198	9028	13953	17728	-91	137	11431
30 - ECR	BG	6018000	12016000	3606000	11217000	7954000	14001000	35325000	16176000	4692000	5548495	-471495	4230000	120312000
	FMG	5734980	12398120	3578906	14501237	8824196	15130661	34327960	23971066	4470415	5776788	-125550	4455782	133044561
	ACT	439214	898493	487710	1767971	796729	1273653	2359405	1488541	197629	335162	-5323648	379717	5100577
	COPPY	448154	846733	266081	1271497	794263	1087712	1699199	1695525	251881	659540	-5251539	342866	4111911
	ACT-COPPY	-8940	51761	221629	496474	2466	185941	660206	-206985	-54252	-324377	-72109	36851	988666
	BUD PROP	169655	1004111	355278	2283835	1098463	1230750	-748954	3397963	-70555	716049	-5061480	315423	4690538
	ACT-BP	269559	-105618	132432	-515864	-301734	42903	3108359	-1909422	268184	-380887	-262168	64294	410039
31 - ECOR	BG	3534000	8939000	3219000	7851000	4681000	9132000	33155000	20531000	3679000	2746000	70000	2230000	99767000
	FMG	3392846	8649715	3331950	9580712	4922716	10857288	28444319	21886215	3390850	3332298	-122571	2311349	99977687
	ACT	256573	749051	131677	725769	454208	819614	2364398	1805765	174902	215807	-4157080	196826	3737509
	COPPY	242288	620916	149093	185801	337621	620731	740365	1516350	196577	185696	-3883680	177225	1088984
	ACT-COPPY	14285	128134	-17417	539968	116587	198882	1624033	289415	-21675	30111	-273400	19602	2648526
	BUD PROP	193349	84371	326761	1153351	460249	924006	174058	2864111	102271	487366	-4260901	201724	2710716
	ACT-BP	63224	664680	-195084	-427582	-6041	-104392	2190340	-1058346	72631	-271559	103821	-4898	1026793
32 - NCR	BG	4639000	10386000	2799000	6070000	6287000	12207000	27714000	14050000	4214000	4221363	-66363	3260000	95781000
	FMG	4376157	10495491	2869245	7480955	7450790	13644122	29916973	20390641	4290116	4898050	-244752	3337856	108905644
	ACT	220154	624322	467030	612812	685239	941968	2481457	1608562	157781	244099	-3841592	268053	4469887
	COPPY	223499	747617	31835	563172	556834	867355	1137915	1791737	206625	276251	-3492626	231271	3141485
	ACT-COPPY	-3346	-123294	435194	49641	128405	74614	1343542	-183175	-48844	-32152	-348966	36782	1328401
	BUD PROP	118279	695671	485483	1332875	1759104	1475581	3078135	1588702	202966	348581	-178389	403538	11310526
	ACT-BP	101875	-71349	-18453	-720063	-1073865	-533613	-596678	19860	-45185	-104482	-3663203	-135485	-6840639
33 - NWR	BG	4930000	8044000	1604000	7145000	3431000	6322000	17786000	22828000	4161000	2803163	-354163	2170000	80870000
	FMG	4825553	7696962	1526492	6997175	3958807	7454958	18040146	31368890	4056000	2731161	39003	2285976	90981123
	ACT	371753	598559	195573	649134	260326	560522	1660370	414247	219860	170624	-2916354	196209	2380823
	COPPY	391995	647282	191136	631329	344337	482030	1170536	5140214	260426	442951	-2940450	174435	6936222
	ACT-COPPY	-20242	-48723	4436	17805	-84011	78492	489833	-4725968	-40566	-272327	24096	21773	-4555400
	BUD PROP	305853	644242	178232	764315	468607	537758	684246	1919990	95299	-16639	-2895297	242176	2928782
	ACT-BP	65900	-45683	17341	-115181	-208281	22764	976124	-1505743	124561	187263	-21057	-45967	-547959
34 - SECR	BG	3590000	7236000	2389000	6594000	3228000	10163000	31055000	12570000	3792000	1759001	-200001	2170000	84346000
	FMG	3582188	7154416	2068758	7424083	3508337	11896455	29202040	14742684	3352267	1807809	450165	2204237	87393439
	ACT	292507	555375	161157	759686	312686	930390	2388059	1055104	177019	130855	-3230466	191716	3724087
	COPPY	284355	626293	165411	674577	310717	950533	1542337	1183498	286050	152642	-3575890	169479	2770002
	ACT-COPPY	8152	-70919	-4254	85108	1970	-20142	845722	-128394	-109032	-21787	345424	22237	954085
	BUD PROP	286144	456207	158764	944838	364483	1114049	2753390	2155920	169186	163362	-2892699	210937	5884581
	ACT-BP	6363	99168	2393	-185152	-51797	-183659	-365331	-1100816	7833	-32507	-337767	-19221	-2160494
35 - SWR	BG	2999000	5951000	1981000	6664000	2163000	5647000	13571000	15846000	2676000	2123500	-169500	1710000	61162000
	FMG	2940644	5475851	1793150	8889619	2019747	7038575	12337524	25971941	2819865	1799913	-21088	1939280	73005021
	ACT	214204	455000	233640	654278	-1903	619488	1235104	-1187502	180199	144910	-2502303	164719	209833
	COPPY	233960	146020	413964	229333	1586	539592	664122	4715286	248663	159109	-2467931	146330	5030034
	ACT-COPPY	-19756	308980	-180324	424944	-3489	79896	570982	-5902788	-68464	-14199	-34372	18389	-4820200
	BUD PROP	157325	372252	4861	1307279	237432	547863	-431480	3504370	247680	-130614	-2146094	217780	3888654
	ACT-BP	56879	82748	228779	-653001	-239335	71625	1666584	-4691872	-67481	275524	-356209	-53061	-3678821



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SMH WISE RAILWAY WISE REPORT

(Figures in '000s of rupees)

PRIMARY UNITS		SMH												
		01	02	03	04	05	06	07	08	09	10	10N	11	TOTAL
36 - WCR	BG	4186000	8865000	4597000	6864000	5322000	8164000	19765000	9271000	3527000	3249146	-246146	2560000	76124000
	FMG	4032832	8442517	4823964	8039884	5614548	8440072	20155323	14272880	3425099	2121596	92190	2602701	82063606
	ACT	297789	653506	530679	736065	471809	647892	1975199	1146753	141872	153619	-3531957	221516	3444744
	COPPY	316898	757162	404479	1364138	532844	473017	1211226	923459	186108	306752	-3577228	201807	3100663
	ACT-COPPY	-19109	-103656	126200	-628073	-61035	174875	763973	223294	-44236	-153133	45271	19709	344081
	BUD PROP	137748	513453	694769	1346049	684975	698648	348294	1370740	165971	-98134	-3305141	260520	2817892
	ACT-BP	160041	140053	-164090	-609984	-213166	-50756	1626905	-223987	-24099	251753	-226816	-39004	626852
TN - TOTAL NET	BG	94759000	178400000	63937000	176757000	92448000	177712000	402927000	293546000	88913000	81214888	-2644888	52031000	1700000000
	FMG	89902926	178588019	67058266	197578323	96249226	201028047	370641225	386038321	84662948	82564506	951824	54736369	1810000000
	ACT	6911664	14114633	6724462	17189763	6478654	16553876	28206027	25090186	5205333	7103951	-73085955	4654383	65146977
	COPPY	6441103	12596361	5147866	14629086	7945177	13644478	23433338	33202329	6164683	6126806	-71580727	4249972	62000470
	ACT-COPPY	470561	1518272	1576596	2560677	-1466522	2909398	4772689	-8112144	-959350	977145	-1505228	404411	3146507
	BUD PROP	4396452	14128451	6972878	25691526	9216521	18663563	6196942	48889579	2719740	7059550	-62347940	5193336	86780598
	ACT-BP	2515213	-13818	-248416	-8501763	-2737867	-2109687	22009085	-23799393	2485593	44401	-10738015	-538953	-21633620



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FOR THE YEAR 2022-2023  
REVENUE SMH NO. 01 TO 11 FOR THE MONTH OF MARCH ' 23

ALL INDIAN RAILWAYS  
SMH WISE PU WISE REPORT

(Figures in '000s of rupees)

PRIMARY UNITS		SMH												
		01	02	03	04	05	06	07	08	09	10	10N	11	TOTAL
01 - Sal/Wag	BG	53815799	79161610	20778371	43315452	39878180	70159517	107937920	374801	23191613	32447468	..	..	471060731
	FMG	50979337	77779184	19873941	43007627	39837889	71009944	103020234	339176	21099863	30499063	..	..	457446258
	ACT	4085890	6363810	1656342	3549693	3315960	5850691	8358162	26466	1675139	2305259	..	..	37187411
	COPPY	3773287	6138789	1641318	3344531	3272189	6045041	8567659	29782	1829258	2609408	..	188	37251451
	ACT-COPPY	312602	225021	15024	205162	43771	-194350	-209498	-3317	-154119	-304149	..	-188	-64040
	BUD PROP	2586858	6293261	1321898	3269844	3284080	5188107	7010696	12912	731945	2348680	..	..	32048281
	ACT-BP	1499032	70549	334444	279849	31880	662584	1347466	13554	943194	-43421	..	..	5139130
02 - DA	BG	20712594	30468588	8019709	16701868	15371301	33506910	43701868	145641	8909182	12470999	..	..	190008660
	FMG	19079848	28847110	7408803	15985834	14871017	32493905	40816587	122509	7858042	11174546	..	..	178658201
	ACT	1545274	2445434	623691	1321753	1251022	2753642	3385501	9359	641493	999150	..	..	14976319
	COPPY	1246835	1932730	505804	1044701	971844	2273018	2754373	8633	561477	780775	..	..	12080190
	ACT-COPPY	298439	512704	117887	277053	279179	480623	631128	726	80015	218376	..	..	2896129
	BUD PROP	1070207	1977650	432098	1081903	1173107	1958647	2683214	1709	130650	662899	..	..	11172084
	ACT-BP	475067	467784	191593	239850	77915	794995	702287	7650	510843	336251	..	..	3804235
03 - PLB	BG	1524905	4125156	796148	1837677	1748993	2432945	4138679	14354	774284	472414	..	..	17865555
	FMG	1383430	4145697	792902	1823458	1691860	2613610	3763665	11964	683644	468816	..	..	17379046
	ACT	-2339	5288	-1067	598	3081	834	221	-10	1645	169	..	..	8420
	COPPY	1011	-188	316	4310	1482	4400	4422	101	1535	838	..	..	18228
	ACT-COPPY	-3350	5476	-1383	-3713	1599	-3566	-4201	-111	110	-669	..	..	-9808
	BUD PROP	-51154	-33656	-16022	19787	-23582	155877	-256755	-832	-18540	4723	..	..	-220154
	ACT-BP	48815	38944	14955	-19189	26663	-155043	256976	822	20185	-4554	..	..	228574
04 - HRA	BG	7321001	5918398	2483984	6007869	3726877	10791364	12720600	39378	2295751	3475611	..	..	54780833
	FMG	7085969	6033342	2512579	6149447	3841801	11543369	12604213	38860	2160779	3620739	..	..	55591098
	ACT	568292	494146	211089	508744	317208	970784	1025677	3078	174352	300774	..	..	4574144
	COPPY	584462	474637	202216	483382	298826	971229	1036758	3242	187430	295400	..	..	4537581
	ACT-COPPY	-16169	19509	8873	25362	18382	-445	-11081	-164	-13077	5375	..	..	36563
	BUD PROP	481469	538534	213744	535672	350696	1159027	1075190	1286	147209	360622	..	..	4863449
	ACT-BP	86823	-44388	-2655	-26928	-33488	-188243	-49513	1792	27143	-59848	..	..	-289305
05 - CCA	BG	..	..	..	..	..	..	..	..	..	..	..	..	..
	FMG	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT	..	..	..	..	..	..	..	..	..	..	..	..	..
	COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	BUD PROP	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-BP	..	..	..	..	..	..	..	..	..	..	..	..	..
06 - FOS	BG	..	..	..	..	..	..	..	..	..	..	..	..	..
	FMG	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT	..	..	..	..	..	..	..	..	..	..	..	..	..
	COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	BUD PROP	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-BP	..	..	..	..	..	..	..	..	..	..	..	..	..
07 - TPA	BG	3262671	5272462	1427969	3349883	2706024	4438681	6772858	24761	1686523	2118976	..	..	31060808
	FMG	3293465	5871280	1502776	3592679	2913415	4747803	6943535	25870	1561584	2190032	..	..	32642439
	ACT	269208	493907	126474	301300	243798	398550	571202	2164	125788	181079	..	..	2713470
	COPPY	254567	441614	116886	267130	216285	379915	567326	1901	130796	178947	..	..	2555366
	ACT-COPPY	14641	52293	9588	34171	27513	18635	3876	263	-5008	2133	..	..	158104
	BUD PROP	182901	651622	126612	325284	284207	417060	518902	2182	49711	163151	..	..	2721632
	ACT-BP	86307	-157715	-138	-23984	-40409	-18510	52300	-18	76077	17928	..	..	-8162
08 - NPS	BG	..	..	..	..	..	..	..	..	..	..	..	51573495	51573495
	FMG	..	..	..	..	..	..	..	..	..	..	..	55130803	55130803
	ACT	..	..	..	..	..	..	..	..	..	..	..	4644676	4644676
	COPPY	..	..	..	..	..	..	..	..	..	..	..	4228354	4228354
	ACT-COPPY	..	..	..	..	..	..	..	..	..	..	..	416322	416322
	BUD PROP	..	..	..	..	..	..	..	..	..	..	..	5829216	5829216
	ACT-BP	..	..	..	..	..	..	..	..	..	..	..	-1184540	-1184540



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SMH WISE PU WISE REPORT

(Figures in '000s of rupees)

PRIMARY UNITS		SMH												
		01	02	03	04	05	06	07	08	09	10	10N	11	TOTAL
09 - WCL	BG	..	..	..	..	..	..	..	..	..	..	..	..	..
	FMG	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT	..	..	..	..	..	..	..	..	..	..	..	..	..
	COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	BUD PROP	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-BP	..	..	..	..	..	..	..	..	..	..	..	..	..
10 - KMA	BG	86917	1382	20598	14310	140402	22474941	8091620	7213	20	19067	..	..	30856470
	FMG	75688	357	14877	23294	163579	24427472	8714570	8283	651	5204	..	..	33433975
	ACT	3642	127	773	-235	6479	1784815	635570	544	142	357	..	..	2432215
	COPPY	3527	11	632	-322	10342	1682918	604217	646	62	291	..	..	2302323
	ACT-COPPY	115	116	142	87	-3863	101897	31353	-102	81	66	..	..	129892
	BUD PROP	-21741	-463	94	1041	21784	2882546	986651	-1429	49	-2774	..	..	3865759
	ACT-BP	25382	590	679	-1276	-15305	-1097731	-351081	1973	93	3131	..	..	-1433544
11 - OT	BG	68029	37806	27971	1526414	262936	2057047	2285954	124	27048	1157	..	..	6294486
	FMG	65071	35089	30258	2150274	348026	3855437	4366890	378	35215	1154	..	..	10887792
	ACT	-603	-278	1555	18141	8238	65107	52287	10	1155	43	..	..	145655
	COPPY	4860	3323	1512	241294	32507	344644	501899	49	1650	500	..	..	1132238
	ACT-COPPY	-5462	-3601	43	-223153	-24269	-279537	-449612	-40	-496	-457	..	..	-986584
	BUD PROP	4805	902	-13617	273966	22008	386454	1090687	180	4963	-367	..	..	1769981
	ACT-BP	-5408	-1180	15172	-255825	-13770	-321347	-1038400	-170	-3808	410	..	..	-1624326
12 - NDA	BG	43988	1291679	135503	663833	462700	1481887	2843768	7974	79430	6595	..	..	7017357
	FMG	63278	1653708	175681	1071105	587845	2349229	3680473	8297	81605	6231	..	..	9677452
	ACT	-2104	4755	2051	4062	777	2441	16770	80	535	27	..	..	29393
	COPPY	1600	184301	12077	83102	48776	158909	262983	461	7942	537	..	..	760687
	ACT-COPPY	-3704	-179546	-10026	-79040	-47999	-156468	-246213	-381	-7407	-510	..	..	-731294
	BUD PROP	19740	199802	20493	90784	65973	577229	663196	-592	-4165	-666	..	..	1631794
	ACT-BP	-21844	-195047	-18442	-86722	-65196	-574788	-646426	672	4700	693	..	..	-1602401
13 - OA	BG	479359	8665711	333369	1088504	925932	3734892	4138026	6281	2115572	3550576	..	..	25038222
	FMG	440531	7923442	328695	1035035	876614	4225072	3952547	5057	1890280	3474298	..	..	24151571
	ACT	27051	456000	6150	33917	19243	225852	145793	273	122052	207924	..	..	1244255
	COPPY	30778	494806	10198	32036	27660	275222	189350	747	141467	216896	..	..	1419160
	ACT-COPPY	-3727	-38806	-4048	1881	-8417	-49370	-43557	-474	-19414	-8972	..	..	-174905
	BUD PROP	22023	419001	24117	27174	45255	347524	92804	-298	45648	375583	..	..	1398831
	ACT-BP	5028	36999	-17967	6743	-26012	-121672	52989	571	76404	-167659	..	..	-154576
14 - FEES & HON.	BG	112560	18375	4388	9235	4954	10885	21822	43	52034	27783	..	..	262079
	FMG	55376	11670	3295	7228	3319	6733	9088	83	34108	9274	..	..	140174
	ACT	2386	424	1154	647	5	-12	76	..	1323	194	..	..	6198
	COPPY	5377	801	-37	718	93	278	255	..	4276	647	..	..	12406
	ACT-COPPY	-2990	-376	1191	-70	-87	-290	-179	..	-2952	-453	..	..	-6209
	BUD PROP	-40711	-518	-3	-5223	-1984	-5916	-6463	21	-18821	-10573	..	..	-90191
	ACT-BP	43097	942	1157	5870	1989	5904	6539	-21	20144	10767	..	..	96388
15 - TA	BG	330048	132693	39671	77427	108611	145834	289163	852	57210	168745	..	..	1350254
	FMG	338256	128654	41824	80542	103088	180025	360978	773	56371	271431	..	..	1561942
	ACT	1946	389	1056	701	638	-542	2228	..	185	255	..	..	6856
	COPPY	23347	9376	1723	5090	7726	12231	25228	..	3131	26350	..	..	114201
	ACT-COPPY	-21401	-8987	-667	-4389	-7088	-12773	-23000	..	-2946	-26094	..	..	-107346
	BUD PROP	67823	16891	6917	6251	11027	28673	79666	178	7168	-10434	..	..	214160
	ACT-BP	-65877	-16502	-5861	-5550	-10389	-29215	-77438	-178	-6983	10690	..	..	-207304
16 - TE	BG	675536	4929948	126172	738654	3138950	310101	2603679	2427	216821	2037391	..	..	14779679
	FMG	1008884	5296350	192282	1147450	3616013	426555	4083976	2329	268599	2286129	..	..	18328567
	ACT	8934	44289	1360	7335	20588	821	57305	23	4375	32927	..	..	177957
	COPPY	72754	456858	16526	92520	301140	41974	353498	167	24853	200936	..	..	1561225
	ACT-COPPY	-63819	-412569	-15166	-85186	-280551	-41153	-296193	-145	-20477	-168009	..	..	-1383268
	BUD PROP	158165	568216	8678	146421	403032	49641	630214	258	27879	242834	..	..	2235338
	ACT-BP	-149231	-523927	-7318	-139086	-382444	-48820	-572909	-235	-23504	-209907	..	..	-2057381





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PRIMARY UNITS		SMH												
		01	02	03	04	05	06	07	08	09	10	10N	11	TOTAL
17 - ATPP	BG	8074	2711	279	770	139	..	1418	..	645	1433	..	..	15469
	FMG	10630	79	427	222	25	..	..	..	877	667	..	..	12927
	ACT	631	..	392	..	..	..	..	..	46	58	..	..	1127
	COPPY	1476	..	..	..	..	..	..	..	8	138	..	..	1623
	ACT-COPPY	-845	..	392	..	..	..	..	..	38	-80	..	..	-495
	BUD PROP	-6464	-27	427	64	11	-3	-1022	..	-367	-376	..	..	-7757
	ACT-BP	7095	27	-35	-64	-11	3	1022	..	413	434	..	..	8884
18 - OE	BG	438809	71104	19719	62798	96655	45956	300401	..	60758	108504	..	..	1204704
	FMG	387898	84520	20446	67339	89800	51593	506915	..	73454	105047	..	..	1387012
	ACT	24739	2828	1019	2298	3732	1134	18972	..	4033	3606	..	..	62362
	COPPY	30113	5954	1511	5917	16568	4697	40862	..	4480	10122	..	..	120224
	ACT-COPPY	-5374	-3126	-492	-3618	-12836	-3562	-21890	..	-447	-6516	..	..	-57861
	BUD PROP	-13279	-36735	-712	-7953	2972	-613	11930	..	16662	-4144	..	..	-31872
	ACT-BP	38018	39563	1731	10251	760	1747	7042	..	-12629	7750	..	..	94234
19 - Phone	BG	118659	10198	3783	6687	249003	19198	50054	..	5597	9125	..	..	472304
	FMG	97439	7403	2615	7094	186231	9557	42229	..	3184	8378	..	..	364130
	ACT	5805	115	56	143	16989	269	2007	..	142	219	..	..	25745
	COPPY	9540	983	354	854	40578	824	3418	..	311	505	..	..	57366
	ACT-COPPY	-3735	-867	-299	-711	-23589	-554	-1411	..	-170	-285	..	..	-31620
	BUD PROP	9050	-384	90	2072	-1646	1116	9517	..	-460	1740	..	..	21095
	ACT-BP	-3245	499	-34	-1929	18635	-847	-7510	..	602	-1521	..	..	4650
20 - Leave Salary	BG	379907	139486	63818	129644	148940	172941	310163	2054	77493	98712	..	..	1523158
	FMG	376056	177413	65608	128170	148117	223573	328012	950	68670	123981	..	..	1640550
	ACT	3048	2276	1629	1735	3045	2024	4097	-194	2813	1276	..	..	21749
	COPPY	19556	11683	4301	8981	10684	13857	21919	79	5823	-58635	..	..	38248
	ACT-COPPY	-16507	-9407	-2672	-7246	-7639	-11833	-17822	-273	-3010	59911	..	..	-16499
	BUD PROP	-4717	11880	40	-4653	-18201	42830	20154	-611	-11330	5661	..	..	41053
	ACT-BP	7765	-9604	1589	6388	21246	-40806	-16057	417	14143	-4385	..	..	-19304
21 - Adv Expenses	BG	1405924	140656	8526	14751	34986	10849	64388	..	20133	7657	..	..	1707870
	FMG	951202	159924	10972	25758	64649	3991	158525	..	16447	2387	..	..	1393855
	ACT	40931	20296	3013	1634	17114	677	14351	..	1666	41	..	..	99724
	COPPY	50181	15532	30	723	6596	209	6507	..	570	22	..	..	80371
	ACT-COPPY	-9250	4764	2984	910	10518	468	7844	..	1096	19	..	..	19353
	BUD PROP	-232289	44229	5634	13301	28698	-3249	90807	..	-419	529	..	..	-52759
	ACT-BP	273220	-23933	-2621	-11667	-11584	3926	-76456	..	2085	-487	..	..	152483
22 - Util(excl. elec.)	BG	1017	938230	..	..	5785	25885	343718	..	792923	30	..	..	2107588
	FMG	128	1357333	131	273	250	32313	469229	..	929552	..	..	..	2789209
	ACT	26	247758	-115	-194	187	2835	60207	..	80556	..	..	..	391259
	COPPY	-38	121307	..	..	-18	2190	40898	..	57361	..	..	..	221700
	ACT-COPPY	64	126451	-115	-194	204	645	19309	..	23195	..	..	..	169559
	BUD PROP	-538	287546	113	98	250	3610	67386	..	102336	-10	..	..	460791
	ACT-BP	564	-39788	-228	-292	-63	-775	-7179	..	-21780	10	..	..	-69532
23 - Rental Office Equip	BG	430	..	..	..	..	..	..	..	..	28	..	..	458
	FMG	106	..	..	12	28	29	733	..	..	86	..	..	994
	ACT	..	..	-9	12	-193	..	..	..	..	-6	..	..	-196
	COPPY	46	8	-835	..	..	..	..	..	..	3	..	..	-778
	ACT-COPPY	-46	-8	826	12	-193	..	..	..	..	-9	..	..	583
	BUD PROP	-79	..	..	12	28	29	733	..	..	-23	..	..	700
	ACT-BP	79	..	-9	..	-221	-29	-733	..	..	17	..	..	-896
24 - Printing and Stnry	BG	305445	30245	14006	18157	20212	9656	148427	..	14735	13201	..	..	574084
	FMG	303239	20483	9858	15327	13453	11243	179506	..	16498	9478	..	..	579085
	ACT	43817	3762	2793	2639	2657	3547	47025	..	4287	1397	..	..	111923
	COPPY	64522	3337	1953	1893	9659	1491	35123	..	3613	950	..	..	122542
	ACT-COPPY	-20705	424	839	746	-7002	2056	11902	..	674	447	..	..	-10619
	BUD PROP	61813	-8693	908	-2230	-1728	3176	49435	..	4947	-2849	..	..	104779
	ACT-BP	-17996	12455	1885	4869	4385	371	-2410	..	-660	4246	..	..	7144



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PRIMARY UNITS		SMH												
		01	02	03	04	05	06	07	08	09	10	10N	11	TOTAL
25 - Children Edu. Allow	BG	..	..	..	..	..	..	..	..	15959192	..	..	..	15959192
	FMG	..	..	..	..	..	..	-27	..	15622643	..	..	..	15622616
	ACT	..	..	..	..	..	..	..	..	780	..	..	..	780
	COPPY	..	..	..	..	..	..	-32	..	44191	-54	..	..	44106
	ACT-COPPY	..	..	..	..	..	..	32	..	-43411	54	..	..	-43325
	BUD PROP	..	..	..	..	..	..	-27	..	-234343	..	..	..	-234370
	ACT-BP	..	..	..	..	..	..	27	..	235123	..	..	..	235150
26 - Medical Expenses	BG	..	..	..	..	..	..	..	..	9939326	..	..	..	9939326
	FMG	..	..	..	..	..	..	..	..	11374600	..	..	..	11374600
	ACT	..	..	..	..	..	..	..	..	317829	..	..	..	317829
	COPPY	..	..	..	..	..	..	..	..	788562	..	..	..	788562
	ACT-COPPY	..	..	..	..	..	..	..	..	-470733	..	..	..	-470733
	BUD PROP	..	..	..	..	..	..	..	..	935076	..	..	..	935076
	ACT-BP	..	..	..	..	..	..	..	..	-617247	..	..	..	-617247
27 - Materials from stock	BG	173914	1367657	8613918	9164517	3181083	4042811	392869	41477730	275487	51976	..	..	68741962
	FMG	284007	1807041	11316118	15278526	5081338	6740236	864092	69344858	97893	46705	..	..	110860814
	ACT	38314	216221	1760618	1883226	698854	737571	110769	2144939	14516	12152	..	..	7617181
	COPPY	-4219	91726	612618	780253	480820	364091	1772	8134565	-32828	-17077	..	..	10411721
	ACT-COPPY	42533	124496	1148000	1102973	218033	373480	108997	-5989625	47344	29229	..	..	-2794540
	BUD PROP	76260	403785	2529281	3225329	1464075	734607	231644	5615856	3670	11094	..	..	14295601
	ACT-BP	-37946	-187564	-768663	-1342103	-765221	2964	-120875	-3470917	10846	1058	..	..	-6678420
28 - Materials-Dir. purchase	BG	185937	2048621	1398868	1145146	3539314	353520	240543	19378	5911880	243235	91	..	15086533
	FMG	186895	1692619	1572586	1479450	3753376	469760	278391	..	5480449	268537	..	..	15182063
	ACT	16743	113937	130995	120081	372246	42883	16964	..	413245	22371	..	..	1249463
	COPPY	20851	94509	120100	148219	250207	30130	30659	..	574491	28845	..	..	1298012
	ACT-COPPY	-4109	19428	10895	-28138	122040	12753	-13695	..	-161247	-6475	..	..	-48549
	BUD PROP	15807	128818	100923	170761	390068	92903	12319	-5500	46459	-2436	..	..	950122
	ACT-BP	936	-14881	30072	-50680	-17822	-50020	4645	5500	366786	24807	..	..	299341
29 - Remu. Re-engaged Staff	BG	2947	4660	6306	1850	2698	..	3765	..	31392	250	..	..	53868
	FMG	205	10	2	..	-320	..	127	-15	1928	..	..	..	1937
	ACT	-6	-36	..	..	66	..	-4735	..	-70	..	..	..	-4781
	COPPY	..	-1224	..	..	-505	..	-725	..	-2312	..	..	..	-4766
	ACT-COPPY	-6	1188	..	..	571	..	-4010	..	2241	..	..	..	-15
	BUD PROP	-391	-1198	-3357	-115	-320	..	-1414	-15	-7400	..	..	..	-14210
	ACT-BP	386	1162	3357	115	386	..	-3321	15	7330	..	..	..	9429
30 - Cost Of Elec. Energy	BG	627883	554108	463383	809984	1116732	8647258	2361699	143537650	2486655	73379	..	..	160678731
	FMG	703167	529084	467735	757627	1284212	9738935	2853914	184778857	1427940	65071	..	..	202606542
	ACT	91085	84067	78130	110997	243993	564159	245504	16052896	414223	29836	..	..	17914888
	COPPY	61878	59824	48162	78320	159322	464138	207034	11634433	188383	11270	..	..	12912766
	ACT-COPPY	29207	24243	29967	32677	84671	100021	38469	4418462	225840	18566	..	..	5002123
	BUD PROP	74974	69307	-1199	54560	198785	1107340	436401	24786963	-248048	3287	..	..	26482370
	ACT-BP	16111	14760	79329	56437	45208	-543181	-190897	-8734067	662271	26549	..	..	-8567482
31 - OF	BG	13231	669550	215942	240443	1073957	3624163	2353	..	12887	20825	..	..	5873351
	FMG	5228	899524	336295	588621	1349396	10285445	1164	183	5782	16728	..	..	13488366
	ACT	398	109982	20600	42176	143333	1522439	95	..	-124	1013	..	..	1839911
	COPPY	277	92351	22169	12402	183291	321166	39	..	348	2088	..	..	634131
	ACT-COPPY	121	17631	-1569	29774	-39958	1201273	55	..	-472	-1076	..	..	1205780
	BUD PROP	-4278	105661	-21144	137430	194517	2084958	-731	183	-4985	-1825	..	..	2489786
	ACT-BP	4676	4321	41744	-95254	-51184	-562519	826	-183	4861	2838	..	..	-649875
32 - CP	BG	1058019	28279203	5529088	5800993	9019192	11575475	7129225	16112	11583695	2036143	2072	..	82029217
	FMG	1127747	29178464	7053110	8135307	10015725	17408736	8135008	..	10702930	3822441	..	..	95579468
	ACT	82551	2282090	319973	934383	996675	1944726	679573	..	675743	620558	..	..	8536272
	COPPY	87040	2094107	293496	496134	788509	866648	511754	..	895278	117076	..	..	6150041
	ACT-COPPY	-4489	187982	26477	438249	208166	1078078	167819	..	-219535	503482	..	..	2386231
	BUD PROP	65432	1485582	90071	1406855	1121991	2079780	572237	..	507865	-464788	..	..	6865025
	ACT-BP	17119	796508	229902	-472472	-125316	-135054	107336	..	167878	1085346	..	..	1671248



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PRIMARY UNITS		SMH												
		01	02	03	04	05	06	07	08	09	10	10N	11	TOTAL
33 - TRDC	BG	16844	1778030	5150805	4437130	-3533729	-207190	166381108	31741285	204136	2062580	..	..	208030999
	FMG	8461	2587204	5721196	5488343	-5097914	223893	162652694	28414718	209312	2315328	..	..	202523235
	ACT	-358	452820	725439	566624	-2187062	-28270	14688643	1904975	110916	520425	..	..	16754152
	COPPY	135	-138454	909952	343180	-354909	69295	7537520	3647006	54615	116898	..	..	12185239
	ACT-COPPY	-493	591273	-184513	223444	-1832153	-97565	7151123	-1742032	56301	403527	..	..	4568913
	BUD PROP	886	989995	1643961	2005378	-1640428	163915	-10853618	4223519	31219	479251	..	..	-2955922
	ACT-BP	-1244	-537175	-918522	-1438754	-546634	-192185	25542261	-2318544	79697	41174	..	..	19710074
34 - Wages POH	BG	..	29100	1941471	33952345	3578822	..	..	..	368	..	..	..	39502106
	FMG	..	9572	1559996	33171321	3441961	904	..	..	..	..	..	..	38183754
	ACT	..	1356	294288	2590132	309019	-904	..	..	..	..	..	..	3193890
	COPPY	..	-10881	235613	2592273	224352	..	..	..	..	..	..	..	3041357
	ACT-COPPY	..	12237	58675	-2141	84667	-904	..	..	..	..	..	..	152534
	BUD PROP	..	-14220	64016	2695912	-230837	-614	..	..	..	..	..	..	2514257
	ACT-BP	..	15576	230272	-105780	539856	-290	..	..	..	..	..	..	679633
35 - Material POH	BG	..	21127	1758863	21349847	1235408	26	..	..	..	..	..	..	24365271
	FMG	..	97	2372811	28269282	1357135	39	..	..	..	..	..	..	31999364
	ACT	..	10	442149	3398686	178834	-39	..	..	..	..	..	..	4019639
	COPPY	..	-4022	386643	2439704	93171	..	..	..	..	..	..	..	2915496
	ACT-COPPY	..	4032	55505	958982	85663	-39	..	..	..	..	..	..	1104143
	BUD PROP	..	-15536	539122	6150897	42572	-25	..	..	..	..	..	..	6717030
	ACT-BP	..	15546	-96973	-2752211	136262	-14	..	..	..	..	..	..	-2697391
36 - Excise Duty	BG	..	..	..	..	..	102528	..	31903233	386	..	..	..	32006147
	FMG	..	..	..	..	..	123089	..	20092376	44	..	..	..	20215509
	ACT	..	..	..	..	..	5182	..	734945	..	..	..	..	740127
	COPPY	..	..	..	..	..	8001	..	2416997	..	..	..	..	2424998
	ACT-COPPY	..	..	..	..	..	-2819	..	-1682052	..	..	..	..	-1684871
	BUD PROP	..	..	..	..	..	29432	..	1426512	44	..	..	..	1455988
	ACT-BP	..	..	..	..	..	-24250	..	-691567	-44	..	..	..	-715861
37 - Customs Duty	BG	51	..	..	..	..	..	..	..	..	..	..	..	51
	FMG	41	..	..	..	..	..	..	..	..	..	..	..	41
	ACT	..	..	..	..	..	..	..	..	..	..	..	..	..
	COPPY	37	..	..	..	..	..	..	..	..	..	..	..	37
	ACT-COPPY	-37	..	..	..	..	..	..	..	..	..	..	..	-37
	BUD PROP	-6	..	..	..	..	..	..	..	..	..	..	..	-6
	ACT-BP	6	..	..	..	..	..	..	..	..	..	..	..	6
38 - Sales Tax	BG	..	11	..	250	..	58494	4	10905557	..	..	..	..	10964316
	FMG	..	..	..	..	3	110751	..	11702854	4	..	..	..	11813612
	ACT	..	..	..	..	..	7312	..	256142	-11	..	..	..	263443
	COPPY	..	..	..	..	..	6822	..	1119094	-46	..	..	..	1125871
	ACT-COPPY	..	..	..	..	..	490	..	-862953	35	..	..	..	-862428
	BUD PROP	-750	..	..	..	3	36964	..	1484881	4	..	..	..	1521102
	ACT-BP	750	..	..	..	-3	-29652	..	-1228739	-15	..	..	..	-1257659
39 - ATD	BG	37583	1589	23	117	..	..	..	..	2205	2335	..	..	43852
	FMG	32074	114	1908	178	4	..	..	..	1027	1634	..	..	36939
	ACT	2104	..	..	13	..	..	..	..	16	139	..	..	2271
	COPPY	3096	-25	..	..	-5	..	..	..	..	62	..	..	3128
	ACT-COPPY	-992	25	..	13	5	..	..	..	16	76	..	..	-856
	BUD PROP	-7586	-546	1833	19	4	..	..	..	-684	-678	..	..	-7638
	ACT-BP	9690	546	-1833	-6	-4	..	..	..	700	817	..	..	9909
40 - ATF	BG	4766	..	..	200	..	..	..	..	..	..	..	..	4966
	FMG	1343	..	..	..	..	..	..	..	37	..	..	..	1380
	ACT	..	..	..	..	..	..	..	..	37	..	..	..	37
	COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-COPPY	..	..	..	..	..	..	..	..	37	..	..	..	37
	BUD PROP	-3429	..	..	-183	..	..	..	..	37	..	..	..	-3575
	ACT-BP	3429	..	..	183	..	..	..	..	..	..	..	..	3612



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		01	02	03	04	05	06	07	08	09	10	10N	11	TOTAL
41 - VAT	BG	4895	14	..	..	43	..	..	5871220	..	..	..	..	5876172
	FMG	..	..	..	..	..	..	..	8018782	..	..	..	..	8018782
	ACT	..	..	..	..	..	..	..	659870	..	..	..	..	659870
	COPPY	-12	-18	..	..	..	..	..	260226	..	..	..	..	260196
	ACT-COPPY	12	18	..	..	..	..	..	399644	..	..	..	..	399674
	BUD PROP	-1567	-15	..	..	-37	..	..	1105963	..	-1173	..	..	1103171
	ACT-BP	1567	15	..	..	37	..	..	-446093	..	1173	..	..	-443301
42 - ARR SALARY	BG	202933	404057	31746	123935	128554	211313	338197	1346	77007	145374	..	..	1664462
	FMG	196574	385620	52349	128941	134704	211289	532427	1776	110539	129497	..	..	1883716
	ACT	3275	6098	1648	4690	3025	2241	13101	..	584	4195	..	..	38857
	COPPY	41248	67950	8870	27459	18191	41921	83988	157	19244	16263	..	..	325290
	ACT-COPPY	-37973	-61852	-7221	-22769	-15166	-39681	-70887	-157	-18661	-12068	..	..	-286434
	BUD PROP	-63704	-66691	-8501	-14061	2688	18080	32719	-2088	7973	-34544	..	..	-128129
	ACT-BP	66979	72789	10149	18751	337	-15840	-19618	2088	-7389	38739	..	..	166986
43 - ARR DA	BG	53052	58657	12126	24973	26638	32405	69851	166	17164	38655	..	..	333687
	FMG	162794	271925	49350	92585	114311	208675	283067	291	71640	68460	..	..	1323098
	ACT	648	1898	271	8565	434	-566	2323	689	287	893	..	..	15441
	COPPY	7402	11459	1703	5208	4697	10771	15615	31	4236	3295	..	..	64416
	ACT-COPPY	-6753	-9561	-1432	3357	-4263	-11337	-13292	658	-3948	-2403	..	..	-48974
	BUD PROP	-32452	-78284	-13026	-58588	-33461	-39740	-70840	-1079	-14342	-33847	..	..	-375659
	ACT-BP	33100	80182	13297	67153	33895	39174	73163	1768	14629	34740	..	..	391101
44 - ARR OTH ALW	BG	73267	61001	13006	45936	28029	95398	168088	1321	24535	28476	..	..	539057
	FMG	59461	90109	16424	77015	42275	692879	343442	264	28927	42837	..	..	1393633
	ACT	406	-1402	298	795	82	-435	5758	27	-215	882	..	..	6195
	COPPY	13688	14024	2992	15369	1928	-26679	18521	12	4777	6470	..	..	51102
	ACT-COPPY	-13282	-15427	-2694	-14573	-1847	26244	-12763	15	-4992	-5588	..	..	-44907
	BUD PROP	-29518	-22461	-4103	-30228	-8539	104772	-4040	-348	-2564	9189	..	..	12160
	ACT-BP	29924	21059	4401	31023	8621	-105207	9798	375	2349	-8307	..	..	-5965
45 - Pmt Of Service Tax	BG	31	80	..	194	..	..	..	..	..	..	..	..	305
	FMG	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT	..	..	..	..	..	..	..	..	..	..	..	..	..
	COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	BUD PROP	-5	..	-59	..	..	..	..	..	..	..	..	..	-64
	ACT-BP	5	..	59	..	..	..	..	..	..	..	..	..	64
46 - Counter-vailing duty	BG	..	..	..	..	..	..	..	..	..	..	..	..	..
	FMG	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT	..	..	..	..	..	..	..	..	..	..	..	..	..
	COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	BUD PROP	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-BP	..	..	..	..	..	..	..	..	..	..	..	..	..
47 - Addl custom duty	BG	..	..	..	..	..	..	..	..	..	..	..	..	..
	FMG	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT	..	..	..	..	..	..	..	..	..	..	..	..	..
	COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	BUD PROP	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-BP	..	..	..	..	..	..	..	..	..	..	..	..	..
48 - Custom Duty paid	BG	..	1	..	..	..	..	..	..	..	..	..	..	1
	FMG	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT	..	..	..	..	..	..	..	..	..	..	..	..	..
	COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	BUD PROP	..	-1	..	..	..	..	..	..	..	..	..	..	-1
	ACT-BP	..	1	..	..	..	..	..	..	..	..	..	..	1



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50 - COSTCOMP	BG	224256	6956	9889	17404	38919	8058	33447	82	15495	42634	..	..	397140
	FMG	149586	2705	8033	12406	25525	7487	18059	..	11698	23573	..	..	259072
	ACT	16700	518	83	801	3011	1996	570	..	904	2438	..	..	27020
	COPPY	18163	327	662	1806	-1734	1234	10588	..	1074	5553	..	..	37673
	ACT-COPPY	-1464	190	-579	-1005	4745	762	-10018	..	-170	-3116	..	..	-10653
	BUD PROP	-53488	-1657	-1305	-3517	-5042	-1718	1869	-300	-2058	-2142	..	..	-69358
	ACT-BP	70188	2175	1388	4318	8053	3714	-1299	300	2962	4580	..	..	96378
51 - COMPCONSUM	BG	147995	7304	4513	7115	22409	3098	40228	..	5875	14707	..	..	253244
	FMG	134940	8300	3685	5081	86684	2231	42652	..	3897	9639	..	..	297109
	ACT	7064	589	166	165	2369	103	-44	..	371	1077	..	..	11860
	COPPY	16827	539	407	758	7215	261	2904	..	442	1314	..	..	30665
	ACT-COPPY	-9763	51	-240	-593	-4846	-158	-2948	..	-71	-237	..	..	-18805
	BUD PROP	4711	1676	87	272	60609	-433	6520	-100	-85	-621	..	..	72637
	ACT-BP	2353	-1087	79	-107	-58240	536	-6564	100	456	1697	..	..	-60777
52 - Laptop	BG	96701	8020	3465	4534	3874	152	977	19	18546	6739	..	..	143027
	FMG	77769	5641	4007	4128	3992	168	419	..	17072	2061	..	..	115257
	ACT	-411	-247	138	-106	850	-53	..	..	-236	..	..	..	-65
	COPPY	3782	-2135	200	136	153	-162	53	..	1473	520	..	..	4021
	ACT-COPPY	-4193	1888	-62	-242	697	109	-53	..	-1710	-520	..	..	-4086
	BUD PROP	24044	1651	1849	2049	2372	-241	-429	..	2995	-1215	..	..	33075
	ACT-BP	-24455	-1898	-1711	-2155	-1522	188	429	..	-3231	1215	..	..	-33140
53 - All India LTC	BG	96513	43744	11905	26017	17801	28133	62204	126	9032	12448	..	..	307923
	FMG	23884	1010	393	1429	767	536	637	..	4236	1313	..	..	34205
	ACT	415	..	..	7	..	25	11	..	350	..	..	..	807
	COPPY	1489	..	49	110	-5	-229	82	..	1484	..	..	..	2979
	ACT-COPPY	-1074	..	-49	-103	5	253	-71	..	-1134	..	..	..	-2172
	BUD PROP	-36721	-25627	-7779	-4317	-3366	-9885	-10139	-472	-5552	-3785	..	..	-107643
	ACT-BP	37136	25627	7779	4324	3366	9910	10150	472	5902	3785	..	..	108450
54 - Int on delayed NPS	BG	..	..	..	..	..	..	..	..	..	..	..	2325	2325
	FMG	..	..	..	..	..	..	..	..	..	..	..	336	336
	ACT	..	..	..	..	..	..	..	..	..	..	..	..	..
	COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	BUD PROP	..	..	..	..	..	..	..	..	..	..	..	-1959	-1959
	ACT-BP	..	..	..	..	..	..	..	..	..	..	..	1959	1959
60 - Fuel from Stock-Home	BG	..	..	..	..	..	..	..	34857504	250	..	..	..	34857754
	FMG	..	..	..	..	..	..	..	69075641	..	..	..	..	69075641
	ACT	..	..	..	..	..	..	..	4485303	..	..	..	..	4485303
	COPPY	..	..	..	..	..	..	..	6562933	..	..	..	..	6562933
	ACT-COPPY	..	..	..	..	..	..	..	-2077630	..	..	..	..	-2077630
	BUD PROP	..	..	..	..	..	..	..	11892616	..	..	..	..	11892616
	ACT-BP	..	..	..	..	..	..	..	-7407313	..	..	..	..	-7407313
61 - Trf Dr/Cr of loco performance	BG	..	..	..	..	..	..	..	-7502600	..	..	..	..	-7502600
	FMG	..	..	..	..	..	..	..	-4931798	..	..	..	..	-4931798
	ACT	..	..	..	..	..	..	..	-1100301	..	..	..	..	-1100301
	COPPY	..	..	..	..	..	..	..	-438912	..	..	..	..	-438912
	ACT-COPPY	..	..	..	..	..	..	..	-661389	..	..	..	..	-661389
	BUD PROP	..	..	..	..	..	..	..	-2378744	..	..	..	..	-2378744
	ACT-BP	..	..	..	..	..	..	..	1278443	..	..	..	..	1278443
63 - Adj of labour cost on POH/WMS	BG	..	..	2517514	15386135	133182	..	..	..	..	..	..	..	18036831
	FMG	..	..	1753718	17603277	82294	..	..	..	..	..	..	..	19439289
	ACT	..	..	89223	1794957	3653	..	..	..	..	..	..	..	1887833
	COPPY	..	..	173970	1791028	30295	..	..	..	..	..	..	..	1995293
	ACT-COPPY	..	..	-84747	3929	-26641	..	..	..	..	..	..	..	-107460
	BUD PROP	..	..	-119924	2819465	-102980	..	..	..	..	..	..	..	2596561
	ACT-BP	..	..	209147	-1024508	106633	..	..	..	..	..	..	..	-708728





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ALL INDIAN RAILWAYS  
SMH WISE PU WISE REPORT

(Figures in '000s of rupees)

PRIMARY UNITS		SMH												
		01	02	03	04	05	06	07	08	09	10	10N	11	TOTAL
64 - Int Rly Adj debits materials	BG	..	..	2796711	11869262	340069	..	..	..	..	..	..	..	15006042
	FMG	..	..	3403712	16001967	165210	..	..	..	..	..	..	..	19570889
	ACT	..	..	457845	1762875	31166	..	..	..	..	..	..	..	2251885
	COPPY	..	..	337213	1680431	41882	..	..	..	..	..	..	..	2059525
	ACT-COPPY	..	..	120632	82444	-10716	..	..	..	..	..	..	..	192360
	BUD PROP	..	..	412731	3469750	-114066	-3	..	..	..	..	..	..	3768412
	ACT-BP	..	..	45114	-1706875	145232	3	..	..	..	..	..	..	-1516527
72 - Central GST (CGST)	BG	53236	858825	49835	96212	298189	208497	15138637	23764	569158	61602	89	..	17358044
	FMG	65267	1151100	74427	115289	375712	282326	167009	32737	676226	112521	..	..	3052614
	ACT	5672	140225	10851	10879	43660	38119	-73635	9588	68140	15771	..	..	269269
	COPPY	7642	127305	23702	29001	61412	75080	85801	-4494	80458	6019	..	..	491926
	ACT-COPPY	-1971	12921	-12851	-18122	-17752	-36961	-159436	14083	-12318	9752	..	..	-222657
	BUD PROP	199	352911	14349	-55031	68272	-10736	-256198	18146	152129	16051	..	..	300092
	ACT-BP	5473	-212686	-3498	65910	-24612	48855	182563	-8558	-83989	-279	..	..	-30823
73 - State GST (SGST)	BG	52793	858653	49455	97938	294985	204671	15138756	23764	558981	61393	88	..	17341477
	FMG	64942	1150024	74221	113780	373156	277713	166977	32737	651763	112077	..	..	3017390
	ACT	5515	139793	10809	10850	43267	35218	-73581	9660	66878	15770	..	..	264177
	COPPY	8089	126260	23701	28575	60601	70486	85546	-4494	80054	806	..	..	479626
	ACT-COPPY	-2575	13533	-12893	-17725	-17335	-35267	-159127	14154	-13176	14964	..	..	-215448
	BUD PROP	374	384366	13509	-56635	66603	-18180	-168857	18146	130235	16028	..	..	385589
	ACT-BP	5141	-244573	-2700	67485	-23336	53398	95276	-8486	-63357	-258	..	..	-121411
74 - Union Territory GST (UTGST)	BG	371	615	..	146	162	1398	400	..	3501	159	..	..	6752
	FMG	8	114	386	479	468	8	6	..	21918	38	..	..	23425
	ACT	..	..	42	29	10	..	..	..	490	-1	..	..	571
	COPPY	..	-25	..	..	-4	..	42	..	1	..	..	..	13
	ACT-COPPY	..	25	42	29	14	..	-42	..	490	..	..	..	557
	BUD PROP	-870	-689	-1	132	-249	-11026	-37	..	14194	-164	..	..	1290
	ACT-BP	870	689	43	-103	259	11026	37	..	-13704	163	..	..	-719
75 - Integrated GST (IGST)	BG	22835	341011	191614	249813	534189	248878	109750	..	142782	39127	..	..	1879999
	FMG	34587	562906	280943	514125	937344	418936	1211765	14936	219667	63076	..	..	4258285
	ACT	3303	69944	30881	75061	119996	59126	-1857268	2309	19221	2926	..	..	-1474500
	COPPY	2884	48624	40968	67465	81135	50806	216251	..	51111	6212	..	..	565456
	ACT-COPPY	419	21320	-10087	7595	38861	8321	-2073519	2309	-31890	-3285	..	..	-2039956
	BUD PROP	9119	187121	90358	213924	345420	200852	1082641	11195	34864	15698	..	..	2191192
	ACT-BP	-5816	-117177	-59477	-138863	-225424	-141726	-2939909	-8886	-15643	-12771	..	..	-3665692
98 - Credit or Recoveries	BG	..	..	..	..	..	..	..	..	..	..	..	..	..
	FMG	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT	..	..	-2199	-51	2199	..	..	..	..	..	..	..	-51
	COPPY	-13	-21	10981	298506	10129	1582	..	-713	4	29	..	-8880	311604
	ACT-COPPY	13	21	-13181	-298557	-7929	-1582	..	713	-4	-29	..	8880	-311655
	BUD PROP	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-BP	..	..	-2199	-51	2199	..	..	..	..	..	..	..	-51
99 - OE	BG	739275	1558368	-116430	-137269	3605100	118625	878373	2744440	918393	19730443	719708	574332328	605091354
	FMG	808329	1304318	-725228	-1937315	5326528	-205971	1585902	2760224	1388577	21697783	8110778	550443143	590557068
	ACT	31989	125799	-228119	-646576	468374	-37926	134090	63739	262648	1844604	-72669566	21958804	-48692141
	COPPY	92468	13807	-330505	-454368	951491	-28411	140291	480975	564114	1682365	-70392546	21468425	-45811894
	ACT-COPPY	-60479	111992	102386	-192208	-483117	-9514	-6201	-417235	-301466	162239	-2277020	490378	-2880246
	BUD PROP	87170	31767	-473633	-1080763	2356708	-186346	714552	666910	263273	3050424	-59088925	550207863	496549000
	ACT-BP	-55181	94032	245514	434187	-1888334	148420	-580462	-603171	-625	-1205820	-13580641	528249059	-545241141
TG - TOTAL GROSS	BG	94981000	180317400	64958000	180279100	93717200	181187200	405255000	296248000	89146100	81707952	722048	625908148	2294427148
	FMG	90123140	181170539	68386147	202220010	98210905	205209518	373139630	389903950	84970172	83056260	8110778	605574282	2390075331
	ACT	6931983	14328988	6783533	18424178	6708622	16956376	28285583	25266573	5208246	7129802	-72669566	26603480	89957796
	COPPY	6560554	12981867	5440149	15998827	8364574	14539997	23964397	33853627	6285196	6252586	-70392546	25688087	89537315
	ACT-COPPY	371430	1347121	1343384	2425351	-1655952	2416379	4321186	-8587054	-1076951	877216	-2277020	915392	420481
	BUD PROP	4418094	14844773	6979568	26822910	9821349	19566421	6541514	48877208	2825041	7188008	-59088925	556035120	644831081
	ACT-BP	2513890	-515785	-196035	-8398732	-3112727	-2610045	21744069	-23610635	2383205	-58207	-13580641	529431640	-554873285



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SMH WISE PU WISE REPORT

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PRIMARY UNITS		SMH												
		01	02	03	04	05	06	07	08	09	10	10N	11	TOTAL
CR - Credits or Recoveries	BG	-222000	-1917400	-1021000	-3522100	-1269200	-3475200	-2328000	-2702000	-233100	-493064	-3366936	573877148	-594427148
	FMG	-220214	-2582520	-1327881	-4641687	-1961679	-4181471	-2498405	-3865629	-307224	-491754	-7158954	550837913	-580075331
	ACT	-20319	-214355	-59071	-1234415	-229967	-402499	-79556	-176388	-2912	-25851	-416389	-21949097	-24810819
	COPPY	-119453	-385506	-292283	-1369741	-419397	-895519	-531059	-651297	-120513	-125780	-1188181	-21438116	-27536845
	ACT-COPPY	99134	171151	233212	135326	189430	493019	451503	474910	117601	99930	771792	-510981	2726026
	BUD PROP	-21642	-716322	-6690	-1131384	-604828	-902858	-344572	12371	-105301	-128458	-3259015	550841784	-558050483
	ACT-BP	1323	501967	-52381	-103031	374861	500359	265016	-188759	102389	102607	2842626	528892687	533239664
TN - TOTAL NET	BG	94759000	178400000	63937000	176757000	92448000	177712000	402927000	293546000	88913000	81214888	-2644888	52031000	1700000000
	FMG	89902926	178588019	67058266	197578323	96249226	201028047	370641225	386038321	84662948	82564506	951824	54736369	1810000000
	ACT	6911664	14114633	6724462	17189763	6478654	16553876	28206027	25090186	5205333	7103951	-73085955	4654383	65146977
	COPPY	6441101	12596361	5147866	14629086	7945177	13644478	23433338	33202329	6164683	6126806	-71580727	4249972	62000470
	ACT-COPPY	470563	1518272	1576596	2560677	-1466522	2909398	4772689	-8112144	-959350	977145	-1505228	404411	3146507
	BUD PROP	4396452	14128451	6972878	25691526	9216521	18663563	6196942	48889579	2719740	7059550	-62347940	5193336	86780598
	ACT-BP	2515213	-13818	-248416	-8501763	-2737867	-2109687	22009085	-23799393	2485593	44401	-10738015	-538953	-21633620
SN - Staff Cost (Non Controllable)	BG	88504896	134509380	38502401	122094147	68676077	148236159	188766242	618337	65220548	55079322	..	51573495	961781004
	FMG	83594921	131676588	35979867	122908282	68266720	152585789	181673102	555841	62630446	52081792	..	55130803	947084151
	ACT	6511872	10269714	3013412	10118010	5476759	11986997	14144983	42395	3064576	4002606	..	4644676	73275999
	COPPY	6011146	9585560	2906552	9622002	5096077	11683894	13888955	45331	3725445	4077092	..	4228542	70870597
	ACT-COPPY	500727	684154	106859	496008	380682	303103	256027	-2937	-660868	-74486	..	416134	2405403
	BUD PROP	4112694	9665148	2019081	10665048	4749589	12246985	12149296	11116	1741523	3833498	..	5829216	67023193
	ACT-BP	2399179	604566	994331	-547038	727170	-259988	1995687	31279	1323053	169108	..	-1184540	6252806
SC - Staff Cost (Controllable)	BG	787553	6259433	289646	2928901	3864586	3849035	7733401	10525	323299	2045143	..	..	28091522
	FMG	1137233	6985147	398221	4368829	4551884	6631221	12131339	11004	385419	2293514	..	..	38893811
	ACT	6228	48766	4966	29538	29603	68368	126362	112	6065	32997	..	..	353005
	COPPY	79213	644482	30114	416916	382422	545527	1118380	678	34445	201973	..	..	3454151
	ACT-COPPY	-72986	-595716	-25149	-387378	-352819	-477159	-992018	-565	-28380	-168976	..	..	-3101146
	BUD PROP	182710	768920	15554	511171	491013	1013324	2384097	-154	28677	241801	..	..	5637113
	ACT-BP	-176482	-720154	-10588	-481633	-461410	-944956	-2257735	266	-22612	-208803	..	..	-5284108
FU - Fuel	BG	..	..	..	..	..	..	..	295602925	..	..	..	..	295602925
	FMG	..	..	..	..	..	..	..	389337105	..	..	..	..	389337105
	ACT	..	..	..	..	..	..	..	25224066	..	..	..	..	25224066
	COPPY	..	..	..	..	..	..	..	33808330	..	..	..	..	33808330
	ACT-COPPY	..	..	..	..	..	..	..	-8584264	..	..	..	..	-8584264
	BUD PROP	..	..	..	..	..	..	..	48866646	..	..	..	..	48866646
	ACT-BP	..	..	..	..	..	..	..	-23642580	..	..	..	..	-23642580
STK - Stock Material - Other than Fuel	BG	173914	1367657	8613918	9164517	3181083	4042811	392869	..	275487	51976	..	..	27264232
	FMG	284007	1807041	11316118	15278526	5081338	6740236	864092	..	97893	46705	..	..	41515956
	ACT	38314	216221	1760618	1883226	698854	737571	110769	..	14516	12152	..	..	5472242
	COPPY	-4219	91726	612618	780253	480820	364091	1772	..	-32828	-17077	..	..	2277156
	ACT-COPPY	42533	124496	1148000	1102973	218033	373480	108997	..	47344	29229	..	..	3195086
	BUD PROP	76260	403785	2529281	3225329	1464075	734607	231644	..	3670	11094	..	..	8679745
	ACT-BP	-37946	-187564	-768663	-1342103	-765221	2964	-120875	..	10846	1058	..	..	-3207504
NSTK - 28, 35 & 64	BG	185937	2069748	5954442	34364255	5114791	353546	240543	19378	5911880	243235	91	..	54457846
	FMG	186895	1692716	7349109	45750699	5275721	469799	278391	..	5480449	268537	..	..	66752316
	ACT	16743	113947	1030988	5281641	582246	42844	16964	..	413245	22371	..	..	7520988
	COPPY	20851	90487	843957	4268354	385260	30130	30659	..	574491	28845	..	..	6273034
	ACT-COPPY	-4109	23460	187032	1013288	196986	12715	-13695	..	-161247	-6475	..	..	1247954
	BUD PROP	15807	113282	1052776	9791408	318574	92875	12319	-5500	46459	-2436	..	..	11435564
	ACT-BP	936	665	-21788	-4509767	263672	-50031	4645	5500	366786	24807	..	..	-3914576
CP - 32	BG	1058019	28279203	5529088	5800993	9019192	11575475	7129225	16112	11583695	2036143	2072	..	82029217
	FMG	1127747	29178464	7053110	8135307	10015725	17408736	8135008	..	10702930	3822441	..	..	95579468
	ACT	82551	2282090	319973	934383	996675	1944726	679573	..	675743	620558	..	..	8536272
	COPPY	87040	2094107	293496	496134	788509	866648	511754	..	895278	117076	..	..	6150041
	ACT-COPPY	-4489	187982	26477	438249	208166	1078078	167819	..	-219535	503482	..	..	2386231
	BUD PROP	65432	1485582	90071	1406855	1121991	2079780	572237	..	507865	-464788	..	..	6865025
	ACT-BP	17119	796508	229902	-472472	-125316	-135054	107336	..	167878	1085346	..	..	1671248



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PRIMARY UNITS		SMH												
		01	02	03	04	05	06	07	08	09	10	10N	11	TOTAL
OP - OTHER PUs	BG	4048681	5914579	5047505	2404187	2592271	9654974	198664720	-2701899	5598091	21759069	-2647051	457505	250792632
	FMG	3572123	7248063	4961841	1136680	3057838	17192266	167559293	-3865629	5365811	24051517	951824	-394434	230837193
	ACT	255957	1183895	594505	-1057035	-1305482	1773369	13127377	-176388	1031189	2413267	-73085955	9707	-55235595
	COPPY	247069	89999	461129	-954572	812088	154188	7881818	-652010	967853	1718896	-71580727	21430	-60832839
	ACT-COPPY	8887	1093896	133376	-102463	-2117570	1619181	5245559	475622	63336	694371	-1505228	-11723	5597244
	BUD PROP	-56451	1691734	1266115	91715	1071279	2495992	-9152651	11971	391546	3440382	-62347940	-635880	-61732188
	ACT-BP	312408	-507839	-671610	-1148750	-2376761	-722623	22280028	-188359	639643	-1027115	-10738015	645587	6496593
TP - TOTAL PUs	BG	94759000	178400000	63937000	176757000	92448000	177712000	402927000	293546000	88913000	81214888	-2644888	52031000	1700000000
	FMG	89902926	178588019	67058266	197578323	96249226	201028047	370641225	386038321	84662948	82564506	951824	54736369	1810000000
	ACT	6911664	14114633	6724462	17189763	6478654	16553876	28206027	25090186	5205333	7103951	-73085955	4654383	65146977
	COPPY	6441101	12596361	5147866	14629086	7945177	13644478	23433338	33202329	6164683	6126806	-71580727	4249972	62000470
	ACT-COPPY	470563	1518272	1576596	2560677	-1466522	2909398	4772689	-8112144	-959350	977145	-1505228	404411	3146507
	BUD PROP	4396452	14128451	6972878	25691526	9216521	18663563	6196942	48889579	2719740	7059550	-62347940	5193336	86780598
	ACT-BP	2515213	-13818	-248416	-8501763	-2737867	-2109687	22009085	-23799393	2485593	44401	-10738015	-538953	-21633620
NOTE:														
TITLE				SMH			PU							
STAFF COST - NON CONTROLLABLE (SN)				ALL SMH			01, 02, 03, 04, 05, 07, 08, 09, 10, 13, 14, 15, 17, 20, 25, 26, 29, 34, 39, 40, 42, 43, 44, 53, 63							
STAFF COST - CONTROLLABLE (SC)				ALL SMH			11, 12, 16							
FUEL (FU)				SMH-08			27, 28(MH 200), 30, 31, 33, 36, 37, 38, 41, 46, 47, 60, 61, 72, 73, 74, 75, 99							
STOCK MATERIAL - OTHER THAN FUEL (STK)				SMH<>08			27							
NON STOCK MATERIAL (NSTK)				ALL SMH			28, 35, 64							
CONTRACTUAL PAYMENTS (CP)				ALL SMH			32							
OTHER PUs (OP)				ALL SMH			PUs OTHER THAN ABOVE							