



**FINANCIAL REVIEW BASED ON SPENDING LIMIT (RG) FIXED BY RAILWAY BOARD
FOR THE YEAR 2022-2023
REVENUE SMH NO. 01 TO 11 TO THE END OF JANUARY ' 23**

**ALL INDIAN RAILWAYS
SMH WISE RAILWAY WISE REPORT**

(Figures in '000s of rupees)

PRIMARY UNITS		SMH												
		01	02	03	04	05	06	07	08	09	10	10N	11	TOTAL
01 - CR	RG	6597000	15290000	5779000	15342000	8352000	20115000	31464000	30310000	7505000	6949300	228700	4404000	152336000
	RG(SL)	6597000	15290000	5779000	15342000	8352000	20115000	31464000	30310000	7505000	6949300	228700	4404000	152336000
	ACT	5584042	12809633	4787200	13407555	7528404	17015540	26672099	26696273	6201550	5999685	10569982	3573211	140845174
	COPPY	5088498	11290364	4635526	11329521	6624718	14220734	25975708	20706386	5897307	5084204	7489222	3071033	121413223
	ACT-COPPY	495543	1519269	151674	2078034	903686	2794806	696391	5989886	304243	915480	3080759	502178	19431951
	BUD PROP	5454388	12699070	4796306	12757550	6929830	16676296	26292584	25248144	6456829	5759207	6518986	3581032	133170222
	ACT-BP	129654	110563	-9106	650005	598574	339244	379515	1448129	-255279	240478	4050996	-7821	7674952
02 - ER	RG	8840000	11618000	4923000	17618000	7928000	14243000	17343000	15543000	6266000	8457777	37223	4452000	117269000
	RG(SL)	8840000	11618000	4923000	17618000	7928000	14243000	17343000	15543000	6266000	8457777	37223	4452000	117269000
	ACT	6857239	9684779	3881571	15619726	6619375	11503447	13464335	13561712	5193425	6156043	653021	3832996	97027670
	COPPY	6860705	8967925	3694280	14242938	6090359	10072297	11896081	11714141	5199547	5650261	197559	3288425	87874517
	ACT-COPPY	-3465	716855	187291	1376788	529017	1431150	1568254	1847571	-6122	505782	455462	544570	9153153
	BUD PROP	7067913	9755089	3933696	15055739	6559229	11635454	16096139	13343089	5287690	6272725	33300	3776900	98816963
	ACT-BP	-210674	-70310	-52125	563987	60146	-132007	-2631804	218623	-94265	-116682	619721	56096	-1789293
03 - NR	RG	9048000	18577000	10480000	21841000	9332000	23209000	48537000	33322000	10444000	13402817	-166817	6289000	204315000
	RG(SL)	9048000	18577000	10480000	21841000	9332000	23209000	48537000	33322000	10444000	13402817	-166817	6289000	204315000
	ACT	7337492	15838645	9621557	20203166	7138292	19299486	38818952	31498011	8750159	11276034	10459396	5296988	185538178
	COPPY	7238366	14024347	7025394	16772055	7109833	15776467	31390201	26837396	8021819	9211687	8420552	4981440	156809557
	ACT-COPPY	99126	1814297	2596163	3431111	28459	3523019	7428752	4660615	728340	2064346	2038844	315548	28728620
	BUD PROP	7574566	15599636	9328287	18407647	8434225	19494018	41637371	27965235	9009100	11224744	7503800	5305623	181484252
	ACT-BP	-237073	239009	293270	1795519	-1295933	-194532	-2818419	3532776	-258941	51290	2955596	-8635	4053926
04 - NER	RG	4697000	7190000	1497000	6799000	3858000	6569000	14724000	9080000	3744000	4198522	-235522	2211000	64332000
	RG(SL)	4697000	7190000	1497000	6799000	3858000	6569000	14724000	9080000	3744000	4198522	-235522	2211000	64332000
	ACT	3713489	6123581	1185478	5835577	3403609	5537864	11650391	8204200	3105753	3721793	2700840	1818636	57001210
	COPPY	3630513	5452387	803225	5280209	2722715	4531223	10510735	4841147	2587381	3578015	2446197	1682200	48065947
	ACT-COPPY	82976	671194	382253	555368	680893	1006641	1139656	3363053	518372	143777	254643	136436	8935264
	BUD PROP	3878187	6000498	1240040	5677455	3221157	5492005	12491117	7627153	3181452	3511136	2446197	1835190	56601587
	ACT-BP	-164698	123083	-54562	158122	182452	45859	-840726	577047	-75699	210657	254643	-16554	399623
05 - NFR	RG	5079000	12551000	2047000	10187000	4728000	7841000	11628000	19055000	6080000	4741000	-50000	2742000	86629000
	RG(SL)	5079000	12551000	2047000	10187000	4728000	7841000	11628000	19055000	6080000	4741000	-50000	2742000	86629000
	ACT	4219870	11519334	1695839	9743257	3973536	6677772	8764113	15663165	5106563	4368989	3448233	2235159	77415830
	COPPY	3962794	9282039	1571699	7173777	2992554	5487164	7953835	13315288	4703654	3739272	3230232	2051864	65464174
	ACT-COPPY	257076	2237295	124140	2569480	980982	1190608	810278	2347877	402909	629716	218001	183294	11951656
	BUD PROP	4233781	10767457	1689570	8636903	3936375	6555702	8801078	15783315	5182411	3983549	3441258	2244436	75255835
	ACT-BP	-13911	751877	6269	1106354	37161	122070	-36965	-120150	-75848	385440	6975	-9277	2159995
06 - SR	RG	6846000	11246000	4578000	14158000	6397000	11585000	23052000	19010000	6773000	5428485	68515	3969000	113111000
	RG(SL)	6846000	11246000	4578000	14158000	6397000	11585000	23052000	19010000	6773000	5428485	68515	3969000	113111000
	ACT	5596250	9547565	3863331	11989836	5074201	9887366	18064409	16651128	5486241	3791017	5196161	3292819	98440326
	COPPY	5433923	8917133	3195526	10962359	4083505	7844401	17177817	12179546	5563058	3759201	4202718	3127319	86446505
	ACT-COPPY	162327	630432	667805	1027478	990696	2042965	886592	4471582	-76816	31816	993443	165500	11993821
	BUD PROP	5743902	9317250	3602683	11293861	5168339	9215457	19623836	14349520	5830760	4576345	5152269	3239479	97113701
	ACT-BP	-147652	230315	260648	695975	-94138	671909	-1559427	2301608	-344519	-785328	43892	53340	1326625
07 - SER	RG	6923000	11649000	5217000	14014000	5680000	12410000	14839000	14255000	6381000	4782000	-166000	3146000	99130000
	RG(SL)	6923000	11649000	5217000	14014000	5680040	12410000	14839000	14255000	6381000	4782000	-166000	3146000	99130040
	ACT	6114470	9672494	4549413	12158690	4772227	10591869	10098976	12140521	5285038	4214221	5271840	2719123	87588881
	COPPY	5361590	9014463	3741815	11410178	4213736	8680644	10499051	10221262	5323937	3642579	5063054	2326445	79498753
	ACT-COPPY	752880	658031	807598	748512	558492	1911226	-400075	1919259	-38899	571642	208786	392677	8090128
	BUD PROP	6071283	9749013	4372405	11937603	4730438	10397556	10422382	12144934	5639835	4099064	5450134	2651834	87666481
	ACT-BP	43187	-76519	177008	221087	41789	194313	-323406	-4413	-354797	115157	-178294	67289	-77600
08 - WR	RG	6924000	14651000	5683000	15715000	7728000	13710000	26651000	37383000	7340000	6581400	-258400	3966000	146074000
	RG(SL)	6924000	14651000	5683000	15715000	7728000	13710000	26651000	37383000	7340000	6581400	-258400	3966000	146074000
	ACT	5694859	12018718	4641251	14121624	6496778	11532611	19827012	34053261	6275412	5984892	7266578	3229606	131142604
	COPPY	5552008	11554362	4024714	11392795	5939273	10036376	17127711	22036009	5964537	3920385	5741454	2804784	106094408
	ACT-COPPY	142851	464356	616538	2728829	557505	1496235	2699301	12017252	310876	2064507	1525125	424823	25048196
	BUD PROP	5734450	12124105	4662565	13201862	6392664	11355377	20496841	32239130	6291741	5655522	6306357	3276394	127737008
	ACT-BP	-39591	-105387	-21314	919762	104114	177234	-669829	1814131	-16329	329370	960221	-46788	3405596



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09 - SCR	RG	7033000	14128000	5881000	11814000	6434000	14458000	35897000	42260000	6462000	4330449	-461449	3783000	152019000
	RG(SL)	7033000	14128000	5881000	11814000	6434000	14458000	35897000	42260000	6462000	4330449	-461449	3783000	152019000
	ACT	5823658	12230491	4840338	10359951	6014224	12399930	28669357	36662706	5607730	3564882	6092729	3362749	135628743
	COPPY	5494339	10780837	4630565	9828057	5179118	10404048	27002335	26574137	5528547	3908202	4731783	2888291	116950261
	ACT-COPPY	329319	1449654	209773	531894	835106	1995881	1667022	10088569	79183	-343320	1360945	474457	18678482
	BUD PROP	5856449	11500060	4823386	9564680	5194445	11564683	30516176	32843693	5618519	3615490	5164482	3108206	129370269
	ACT-BP	-32791	730431	16952	795271	819779	835247	-1846819	3819013	-10789	-50608	928247	254543	6258474
22 - MTPK	RG	375000	296000	..	795000	568000	966000	705000	440000	190000	800000	-20000	180000	5295000
	RG(SL)	375000	296000	..	795000	568000	966000	705000	440000	190000	800000	-20000	180000	5295000
	ACT	334136	233040	..	648577	459444	804709	601703	379750	141435	659361	284937	162351	4709444
	COPPY	282977	225270	..	557953	457496	629744	538044	361617	122878	633995	306469	140624	4257066
	ACT-COPPY	51159	7771	..	90624	1948	174966	63659	18133	18557	25366	-21532	21727	452378
	BUD PROP	303552	232379	..	620868	472534	783059	574866	437369	127921	627348	284900	162959	4627755
	ACT-BP	30584	661	..	27709	-13090	21650	26837	-57619	13514	32013	37	-608	81689
30 - ECR	RG	6092000	12349000	3506000	12505000	8115000	15083000	37431000	19778000	4756000	5520567	-637567	4457000	128955000
	RG(SL)	6092000	12349000	3506000	12505000	8115000	15083000	37431000	19778000	4756000	5520567	-637567	4457000	128955000
	ACT	4832378	10566977	2923117	12079439	7429715	12498845	30259542	19683024	4219523	4906806	5223905	3696532	118319804
	COPPY	4583105	9942072	2662405	10068542	6533173	10896108	26189153	13492619	3757868	6313535	4364772	3403262	102206615
	ACT-COPPY	249273	624904	260712	2010897	896542	1602737	4070389	6190405	461655	-1406730	859134	293270	16113188
	BUD PROP	5038845	10439007	2941254	11550856	7173705	12585261	32722820	19258727	4239682	4593770	4927918	3729230	119201075
	ACT-BP	-206467	127970	-18137	528583	256010	-86416	-2463278	424297	-20159	313036	295987	-32698	-881271
31 - ECOR	RG	3442000	9307000	3203000	9035000	4800000	10841000	30870000	20455000	3520000	3060000	70000	2304000	100907000
	RG(SL)	3442000	9307000	3203000	9035000	4800000	10841000	30870000	20455000	3520000	3060000	70000	2304000	100907000
	ACT	2970063	7318216	2872588	7990246	4126556	9018888	24748041	17846490	3007990	2635667	3930445	1917051	88382240
	COPPY	2636251	7303014	2460024	5866639	3709858	7532415	24424277	17125511	3043159	2271790	3514007	1818820	81705765
	ACT-COPPY	333812	15202	412563	2123607	416698	1486473	323763	720979	-35168	363877	416438	98231	6676475
	BUD PROP	2945664	7765030	2807379	7819722	4104934	8864131	25792785	17589207	3047159	2609865	4117500	1918775	89382151
	ACT-BP	24399	-446814	65209	170524	21622	154757	-1044744	257283	-39169	25802	-187055	-1724	-999911
32 - NCR	RG	4663000	10710000	2586000	6740000	6208000	13347000	28967000	20426000	4441000	4968363	-66363	3161000	106151000
	RG(SL)	4663000	10710000	2586000	6740000	6208000	13347000	28967000	20426000	4441000	4968363	-66363	3161000	106151000
	ACT	3846726	9058096	2263197	6325052	5971426	11549791	25596315	17263752	3875780	4069497	3623324	2793691	96236647
	COPPY	3565119	8147327	2178001	4802148	5099211	10055329	22630230	12440329	3644858	3947695	3189379	2571527	82271151
	ACT-COPPY	281607	910769	85195	1522904	872216	1494462	2966085	4823423	230923	121802	433945	222164	13965496
	BUD PROP	3936693	8915641	2207119	5563728	5180314	11000331	25079623	15712177	3740865	4019992	-66363	2707639	87997759
	ACT-BP	-89967	142455	56078	761324	791112	549460	516692	1551575	134915	49505	3689687	86052	8238888
33 - NWR	RG	4936000	7700000	1472000	6782000	3743000	7506000	18649000	31165000	4272000	3062450	-353450	2223000	91157000
	RG(SL)	4936000	7700000	1472000	6782000	3743000	7506000	18649000	31165000	4272000	3062450	-353450	2223000	91157000
	ACT	4063557	6441707	1218065	5783497	3362379	6398508	15391996	28526650	3555526	2374261	2944132	1893831	81954109
	COPPY	3664817	5975212	1113180	5564169	2661896	4835935	12749534	21459024	3133812	2071584	2536620	1714868	67480651
	ACT-COPPY	398740	466495	104885	219328	700484	1562572	2642463	7067626	421714	302676	407512	178963	14473458
	BUD PROP	4103420	6405400	1224565	5683700	3237400	6328280	16062720	27732800	3649400	2433200	2933700	1864600	81659185
	ACT-BP	-39863	36307	-6500	99797	124979	70228	-670724	793850	-93874	-58939	10432	29231	294924
34 - SECR	RG	3593000	7336000	2081000	7096000	3432000	11812000	31104000	13667000	3391000	1785001	49999	2171000	87518000
	RG(SL)	3593000	7336000	2081000	7096000	3432000	11812000	31104000	13667000	3391000	1785001	49999	2171000	87518000
	ACT	2994017	6009298	1729539	6090665	2906111	9967917	25408751	12064986	2967067	1507703	3625504	1821355	77092913
	COPPY	2705021	5627357	1882910	5740236	2628178	8176907	19467511	10285294	2986010	1355642	2893963	1595977	65345008
	ACT-COPPY	288996	381940	-153371	350429	277933	1791009	5941240	1779692	-18943	152061	731541	225378	11747905
	BUD PROP	2999065	6061742	1738966	5865500	2855686	9752795	24924744	11506526	2961590	1504152	3339280	1815600	75325646
	ACT-BP	-5048	-52444	-9427	225165	50425	215122	484007	558460	5477	3551	286224	5755	1767267
35 - SWR	RG	3036000	5560000	1949000	8267000	1941000	7074000	13927000	24510000	2771000	2105090	-513090	1878000	72505000
	RG(SL)	3036000	5560000	1949000	8267000	1941000	7074000	13927000	24510000	2771000	2105090	-513090	1878000	72505000
	ACT	2488405	4546265	1486291	7548137	2091884	5792679	10799959	24195298	2438464	1529863	2519649	1610393	67047286
	COPPY	2259438	4368761	1493968	5523551	1360118	4605232	9267839	13218507	2237280	1563992	1945509	1475180	49319376
	ACT-COPPY	228967	177504	-7677	2024585	731766	1187447	1532120	10976791	201184	-34129	574140	135212	17727911
	BUD PROP	2535342	4649901	1627578	6897680	1623630	5907424	11621352	20425174	2379866	1755965	2117765	1565000	63106677
	ACT-BP	-46937	-103636	-141287	650457	468254	-114745	-821393	3770124	58598	-226102	401884	45393	3940609



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36 - WCR	RG	4243000	8628000	4499000	7296000	5369000	8435000	21593000	14075000	3436000	2420245	-251245	2554000	82297000
	RG(SL)	4243000	8628000	4499000	7296000	5369000	8435000	21593000	14075000	3436000	2420245	-251245	2554000	82297000
	ACT	3392545	7139919	3771940	6641513	4706532	7088289	17241953	11628161	3079281	1766647	3597361	2159306	72213448
	COPPY	3213112	6604013	3322353	5161797	4088322	6103085	15618967	9069349	2639934	1643079	3070073	2045329	62579414
	ACT-COPPY	179433	535906	449587	1479716	618210	985205	1622986	2558812	439346	123568	527288	113977	9634035
	BUD PROP	3547167	7230128	3759385	6091663	4490145	7047844	18021062	11729273	3057050	2019211	3570145	2129347	72692420
	ACT-BP	-154622	-90209	12555	549850	216387	40445	-779109	-101112	22231	-252564	27216	29959	-478972
TN - TOTAL NET	RG	92367000	178786000	65381000	186004000	94613000	199204000	407381000	364734000	87772000	82593466	-2725466	53890000	1810000000
	RG(SL)	92367000	178786000	65381000	186004000	94613040	199204000	407381000	364734000	87772000	82593466	-2725466	53890000	1810000040
	ACT	75863197	150758756	55330715	166546509	82074697	167565512	326077905	326719090	74296937	68527360	77408036	45415795	1616584508
	COPPY	71532577	137476883	48435587	141676924	71494063	139888110	290419029	245877563	70355585	62295120	63343563	40987389	1383782391
	ACT-COPPY	4330620	13281873	6895129	24869585	10580633	27677402	35658876	80841527	3941352	6232240	14064473	4428406	232802116
	BUD PROP	77024667	149211406	54755184	156627017	79705050	164655673	341177496	305935466	75701870	68261285	63241628	44912244	1581208985
	ACT-BP	-1161469	1547350	575531	9919492	2369647	2909839	-15099591	20783624	-1404933	266076	14166408	503551	35375523



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01 - Sal/Wag	RG	51905996	77417115	20166295	43010489	39504624	71508615	104886633	356991	22073004	30703667	461533429
	RG(SL)	51905996	77417115	20166295	43010489	39504624	71508615	104886633	356991	22073004	30703667	..	..	461533429
	ACT	42744088	64840186	16605488	35925716	33176946	59076632	86216667	279003	17735084	25497949	..	..	382097759
	COPPY	43561199	64602990	16902911	35933702	32776315	58802231	87321039	303746	18889542	26555797	..	1131	385650603
	ACT-COPPY	-817111	237196	-297423	-7986	400631	274400	-1104372	-24743	-1154458	-1057848	..	-1131	-3552845
	BUD PROP	43469018	64821482	16842086	36290444	33376107	59709464	87477377	295261	18592939	25548673	..	..	386422851
	ACT-BP	-724930	18704	-236598	-364728	-199161	-632832	-1260710	-16258	-857855	-50724	..	..	-4325092
02 - DA	RG	19645625	29289152	7632747	16274059	14946812	33542080	41770691	134080	8352365	11610162	..	..	183197773
	RG(SL)	19645625	29289152	7632747	16274059	14946812	33542080	41770691	134080	8352365	11610162	..	..	183197773
	ACT	15957308	23926639	6175644	13318193	12364912	26937200	34046542	99661	6567036	9182475	..	..	148575611
	COPPY	11610518	17110061	4501991	9511357	8719875	19115293	24633335	77331	4960515	6849523	..	..	107089800
	ACT-COPPY	4346789	6816578	1673653	3806836	3645037	7821907	9413206	22331	1606521	2332952	..	..	41485811
	BUD PROP	16210503	24268116	6274431	13466293	12439419	27470550	34520486	108901	6997505	9453231	..	..	151209435
	ACT-BP	-253195	-341477	-98787	-148100	-74507	-533350	-473944	-9240	-430469	-270756	..	..	-2633824
03 - PLB	RG	1441085	4180040	809608	1802931	1715460	2465152	4036974	12777	743942	459723	..	..	17667692
	RG(SL)	1441085	4180040	809608	1802931	1715460	2465152	4036974	12777	743942	459723	..	..	17667692
	ACT	1383024	4130339	793688	1822665	1691843	2611741	3762579	11679	682015	469048	..	..	17358621
	COPPY	1378855	4140961	759017	1772130	1647477	2460796	3908139	13872	717559	437185	..	..	17235992
	ACT-COPPY	4169	-10622	34671	50535	44366	150945	-145559	-2193	-35544	31862	..	..	122629
	BUD PROP	1435817	4181265	808474	1802930	1717902	2450525	4017303	12796	701966	463561	..	..	17592539
	ACT-BP	-52793	-50926	-14786	19735	-26059	161216	-254724	-1117	-19951	5487	..	..	-233918
04 - HRA	RG	7208028	5968823	2504522	6076734	3809659	11317550	12561689	41051	2177609	3547407	..	..	55213072
	RG(SL)	7208028	5968823	2504522	6076734	3809659	11317550	12561689	41051	2177609	3547407	..	..	55213072
	ACT	5938530	5031864	2099793	5135578	3204354	9583518	10531256	31908	1810148	3029466	..	..	46396416
	COPPY	5855257	4759219	2024546	4912275	2978726	8978876	10180420	33379	1820858	2882826	..	..	44426381
	ACT-COPPY	83274	272644	75247	223304	225628	604641	350837	-1471	-10709	146640	..	..	1970035
	BUD PROP	5998380	5004480	2091712	5090355	3165116	9421481	10515440	34281	1847362	2963716	..	..	46132323
	ACT-BP	-59850	27384	8081	45223	39238	162037	15816	-2374	-37214	65750	..	..	264093
05 - CCA	RG	..	..	..	..	..	..	..	..	..	..	..	..	..
	RG(SL)	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT	..	..	..	..	..	..	..	..	..	..	..	..	..
	COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	BUD PROP	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-BP	..	..	..	..	..	..	..	..	..	..	..	..	..
06 - FOS	RG	..	..	..	..	..	..	..	..	..	..	..	..	..
	RG(SL)	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT	..	..	..	..	..	..	..	..	..	..	..	..	..
	COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	BUD PROP	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-BP	..	..	..	..	..	..	..	..	..	..	..	..	..
07 - TPA	RG	3404689	5720296	1504637	3549078	2869983	4759765	7038212	25857	1646840	2206273	..	..	32725630
	RG(SL)	3404689	5720296	1504637	3549078	2869983	4759765	7038212	25857	1646840	2206273	..	..	32725630
	ACT	2753951	4877128	1254279	2994426	2426823	3934366	5801630	21011	1308441	1833822	..	..	27205878
	COPPY	2600097	4309220	1152964	2698587	2149419	3555503	5428643	20260	1286059	1748142	..	..	24948894
	ACT-COPPY	153854	567908	101315	295839	277404	378863	372987	751	22382	85680	..	..	2256984
	BUD PROP	2796868	4741817	1243581	2959606	2380967	3896087	5809110	21577	1376586	1834232	..	..	27060431
	ACT-BP	-42917	135311	10698	34820	45856	38279	-7480	-566	-68145	-410	..	..	145447
08 - NPS	RG	..	..	..	..	..	..	..	..	..	..	..	53569155	53569155
	RG(SL)	..	..	..	..	..	..	..	..	..	..	..	53569155	53569155
	ACT	..	..	..	..	..	..	..	..	..	..	..	45291441	45291441
	COPPY	..	..	..	..	..	..	..	..	..	..	..	40710400	40710400
	ACT-COPPY	4581041	4581041
	BUD PROP	44704276	44704276
	ACT-BP	587165	587165



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PRIMARY UNITS		SMH												
		01	02	03	04	05	06	07	08	09	10	10N	11	TOTAL
09 - WCL	RG
	RG(SL)
	ACT
	COPPY
	ACT-COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	BUD PROP	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-BP	..	..	..	..	..	..	..	..	..	..	..	..	..
10 - KMA	RG	106310	869	15767	25240	158945	23321733	8438502	10621	918	8449	..	..	32087354
	RG(SL)	106310	869	15767	25240	158945	23321733	8438502	10621	918	8449	..	..	32087354
	ACT	65537	229	12871	21163	145036	20588262	7393353	6891	409	4455	..	..	28238206
	COPPY	48870	1028	14441	16654	105350	18119731	6668751	8293	164	4516	..	..	24987799
	ACT-COPPY	16667	-799	-1570	4509	39686	2468531	724602	-1402	244	-61	..	..	3250407
	BUD PROP	88676	771	13802	20182	123605	19645394	7012614	8777	301	7647	..	..	26921768
	ACT-BP	-23138	-542	-931	981	21431	942868	380739	-1886	108	-3192	..	..	1316437
11 - OT	RG	65573	38170	51947	2146190	331529	3886390	3651959	216	33808	1670	..	..	10207452
	RG(SL)	65573	38170	51947	2146190	331529	3886390	3651959	216	33808	1670	..	..	10207452
	ACT	62859	33976	27975	1964398	309047	3855759	3941208	315	31925	1075	..	..	10228537
	COPPY	51144	23491	23703	1303847	213541	1736288	1990404	168	31066	257	..	..	5373912
	ACT-COPPY	11714	10484	4272	660550	95506	2119472	1950804	147	859	817	..	..	4854625
	BUD PROP	54135	30659	35575	1602170	281819	3054616	2901205	178	26793	1394	..	..	7988544
	ACT-BP	8724	3317	-7600	362228	27228	801143	1040003	137	5132	-319	..	..	2239993
12 - NDA	RG	47926	1597424	169993	1080284	572835	1937085	3309778	9832	95932	7661	..	..	8828750
	RG(SL)	47926	1597424	169993	1080284	572835	1937085	3309778	9832	95932	7661	..	..	8828750
	ACT	60077	1515108	163687	996521	557729	2167152	3388445	7421	75430	5874	..	..	8937443
	COPPY	21885	1262562	124465	748440	423288	1269898	2374464	6868	68517	4395	..	..	6304782
	ACT-COPPY	38192	252546	39222	248081	134441	897253	1013982	552	6913	1479	..	..	2632660
	BUD PROP	39366	1307818	140306	870180	468412	1602380	2736243	7931	75462	6259	..	..	7254357
	ACT-BP	20711	207290	23381	126341	89317	564772	652202	-510	-32	-385	..	..	1683086
13 - OA	RG	454857	8201765	330405	1086547	895781	4243740	4203489	5792	2015466	3366231	..	..	24804073
	RG(SL)	454857	8201765	330405	1086547	895781	4243740	4203489	5792	2015466	3366231	..	..	24804073
	ACT	383331	6875049	307966	944667	814618	3685970	3550353	4497	1620603	3037818	..	..	21224872
	COPPY	374902	6916837	293962	913796	763296	3490947	3545760	4948	1648007	2807872	..	..	20760327
	ACT-COPPY	8429	-41788	14004	30871	51322	195023	4593	-451	-27404	229946	..	..	464545
	BUD PROP	381751	6804082	277397	925872	768131	3529108	3500430	4848	1674497	2807707	..	..	20673823
	ACT-BP	1580	70967	30569	18795	46487	156862	49923	-351	-53894	230111	..	..	551050
14 - FEES & HON.	RG	108837	12792	3673	14804	6044	14130	17704	164	61678	25504	..	..	265330
	RG(SL)	108837	12792	3673	14804	6044	14130	17704	164	61678	25504	..	..	265330
	ACT	46921	9415	1847	5821	2841	6358	8124	81	31081	8337	..	..	120825
	COPPY	53786	9640	2917	6667	2123	4475	8687	10	30153	8491	..	..	126947
	ACT-COPPY	-6865	-225	-1070	-846	718	1883	-563	70	928	-153	..	..	-6122
	BUD PROP	84442	11556	3126	10461	4562	11023	13589	45	44131	17911	..	..	200846
	ACT-BP	-37521	-2141	-1279	-4640	-1721	-4665	-5465	36	-13050	-9573	..	..	-80020
15 - TA	RG	303755	119305	36942	79122	97978	163249	304064	738	52693	321699	..	..	1479545
	RG(SL)	303755	119305	36942	79122	97978	163249	304064	738	52693	321699	..	..	1479545
	ACT	316334	122431	39231	75672	98009	171129	341733	590	52303	257894	..	..	1475327
	COPPY	259205	97072	32810	65865	80097	124998	235572	538	42657	276503	..	..	1215317
	ACT-COPPY	57129	25359	6421	9808	17911	46132	106161	52	9646	-18610	..	..	260010
	BUD PROP	250390	105465	32773	69047	86012	138519	257690	521	45901	241486	..	..	1227804
	ACT-BP	65944	16966	6458	6625	11997	32610	84043	69	6402	16408	..	..	247523
16 - TE	RG	944150	5188494	207032	1109609	3497085	420934	3854471	2306	270232	2221507	..	..	17715820
	RG(SL)	944150	5188494	207032	1109609	3497085	420934	3854471	2306	270232	2221507	..	..	17715820
	ACT	917672	4809263	177987	1041785	3290004	385533	3695612	1985	232360	2111591	..	..	16663794
	COPPY	656216	4132714	124047	779985	2735481	308915	3048061	1580	190953	1847843	..	..	13825795
	ACT-COPPY	261456	676549	53940	261801	554523	76618	647551	405	41408	263749	..	..	2837998
	BUD PROP	747034	4282318	160773	884072	2886014	332816	3056776	1869	212639	1874558	..	..	14438869
	ACT-BP	170638	526945	17214	157713	403990	52717	638836	116	19721	237033	2224924



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17 - ATPP	RG	20551	111	..	194	15	39	1247	..	1619	1363	25139
	RG(SL)	20551	111	..	194	15	39	1247	..	1619	1363	25139
	ACT	8379	81	35	181	25	..	..	..	544	567	..	..	9812
	COPPY	5679	129	54	43	..	..	78	..	444	274	..	..	6702
	ACT-COPPY	2701	-49	-19	137	25	..	-78	..	100	293	..	..	3111
	BUD PROP	13635	101	..	161	12	2	997	..	863	970	..	..	16741
	ACT-BP	-5256	-20	35	20	13	-2	-997	..	-319	-403	..	..	-6929
18 - OE	RG	452375	144192	23780	86505	99424	58478	541602	..	63224	122569	..	..	1592149
	RG(SL)	452375	144192	23780	86505	99424	58478	541602	..	63224	122569	..	..	1592149
	ACT	322880	74146	17672	59278	76131	46008	429394	..	63938	91813	..	..	1181260
	COPPY	265324	68841	16840	54852	72763	42167	356170	..	49077	78072	..	..	1004107
	ACT-COPPY	57555	5305	832	4426	3368	3841	73224	..	14860	13742	..	..	177153
	BUD PROP	350766	98236	18373	65704	74150	45734	423521	..	49758	96246	..	..	1222488
	ACT-BP	-27886	-24090	-701	-6426	1981	274	5873	..	14180	-4433	..	..	-41228
19 - Phone	RG	96341	8394	2744	5476	201764	13157	34457	..	3852	7162	..	..	373347
	RG(SL)	96341	8394	2744	5476	201764	13176	34457	..	3852	7162	..	..	373366
	ACT	83317	6399	2364	6442	154381	7876	33169	..	2813	7493	..	..	304255
	COPPY	96877	8121	2802	4667	214069	11536	26371	1	3668	7287	..	..	375400
	ACT-COPPY	-13560	-1722	-438	1775	-59688	-3660	6798	-1	-855	206	..	..	-71145
	BUD PROP	80855	7282	2218	4482	173180	7492	30548	..	3524	5953	..	..	315534
	ACT-BP	2462	-883	146	1960	-18799	384	2621	..	-711	1540	..	..	-11279
20 - Leave Salary	RG	415326	184595	73033	146531	183565	227350	340187	1808	88231	135768	..	..	1796394
	RG(SL)	415326	184595	73033	146531	183565	227350	340187	1808	88231	135768	..	..	1796394
	ACT	350997	159021	58657	117163	132946	201281	300483	1066	62191	116815	..	..	1500620
	COPPY	277200	122267	52796	106399	111698	146252	251891	1196	61242	62584	..	..	1193525
	ACT-COPPY	73797	36754	5861	10764	21249	55029	48592	-130	949	54231	..	..	307095
	BUD PROP	342801	146620	58208	118799	147768	160764	276842	1366	71308	103017	..	..	1427493
	ACT-BP	8196	12401	449	-1636	-14822	40517	23641	-300	-9117	13799	..	..	73128
21 - Adv Expenses	RG	1290433	123442	5597	13620	38456	7643	74146	..	19468	2260	..	..	1575065
	RG(SL)	1290433	123442	5597	13620	38456	7643	74146	..	19468	2260	..	..	1575065
	ACT	861496	122892	5568	18296	41964	3229	127889	..	13756	2274	..	..	1197365
	COPPY	1300356	127507	6044	11778	31535	8126	60721	..	21699	1696	..	..	1569463
	ACT-COPPY	-438860	-4616	-476	6519	10429	-4897	67168	..	-7943	578	..	..	-372098
	BUD PROP	1073653	108070	4945	11720	33330	6973	61146	..	15534	2541	..	..	1317912
	ACT-BP	-212157	14822	623	6576	8634	-3744	66743	..	-1778	-267	..	..	-120548
22 - Util(excl. elec.)	RG	922	1191157	20	300	..	31312	441762	..	894146	10	..	..	2559629
	RG(SL)	922	1191157	20	300	..	31312	441762	..	894146	10	..	..	2559629
	ACT	112	757221	132	273	47	26658	356479	..	698019	..	..	..	1838941
	COPPY	641	869244	..	2	2158	21327	296829	..	689961	273	..	..	1880435
	ACT-COPPY	-529	-112023	132	271	-2111	5331	59650	..	8058	-273	..	..	-41494
	BUD PROP	597	978459	17	100	..	26093	363166	..	748976	10	..	..	2117418
	ACT-BP	-485	-221238	115	173	47	565	-6687	..	-50957	-10	..	..	-278477
23 - Rental Office Equip	RG	338	..	..	..	..	..	..	..	4	150	..	..	492
	RG(SL)	338	..	..	..	..	..	..	..	4	150	..	..	492
	ACT	98	10	9	..	220	..	732	..	..	66	..	..	1135
	COPPY	346	3	..	24	..	..	..	..	..	125	..	..	499
	ACT-COPPY	-248	7	9	-24	220	..	732	..	..	-60	..	..	636
	BUD PROP	150	..	..	..	..	..	..	..	..	78	..	..	228
	ACT-BP	-52	10	9	..	220	..	732	..	..	-12	..	..	907
24 - Printing and Stnry	RG	267830	32652	10302	19763	18646	9392	148924	..	13898	13987	..	..	535394
	RG(SL)	267830	32652	10302	19763	18646	9392	148924	..	13898	13987	..	..	535394
	ACT	244378	14578	6243	11255	10052	7568	127729	..	11452	7292	..	..	440546
	COPPY	205441	27528	9899	18901	15801	8088	101696	..	21149	8883	..	..	417385
	ACT-COPPY	38937	-12951	-3657	-7646	-5748	-520	26033	..	-9697	-1590	..	..	23161
	BUD PROP	216092	25682	7617	15228	11812	6686	111077	..	9211	10605	414010
	ACT-BP	28286	-11104	-1374	-3973	-1760	882	16652	..	2241	-3313	26536



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25 - Children Edu. Allow	RG	16048607	16048607
	RG(SL)	16048607	16048607
	ACT	-27	..	15591240	15591213
	COPPY	..	-34	..	..	-31	81	32	..	14554667	27	..	..	14554741
	ACT-COPPY	..	34	..	..	31	-81	-59	..	1036574	-27	..	..	1036473
	BUD PROP	..	..	..	..	..	..	..	..	15684827	..	..	..	15684827
	ACT-BP	..	..	..	..	..	..	-27	..	-93587	..	..	..	-93614
26 - Medical Expenses	RG	..	..	..	..	..	..	..	..	11330230	..	..	..	11330230
	RG(SL)	..	..	..	..	..	..	..	..	11330230	..	..	..	11330230
	ACT	..	..	..	..	..	..	..	..	10182709	..	..	..	10182709
	COPPY	..	..	..	..	..	..	..	..	8809837	..	..	..	8809837
	ACT-COPPY	..	..	..	..	..	..	..	..	1372872	..	..	..	1372872
	BUD PROP	..	..	..	..	..	..	..	..	9527284	..	..	..	9527284
	ACT-BP	..	..	..	..	..	..	..	..	655425	..	..	..	655425
27 - Materials from stock	RG	228097	1545269	9632907	13007800	3891913	6729502	701501	70307502	102620	38898	..	..	106186009
	RG(SL)	228097	1545269	9632907	13007800	3891913	6729483	701501	70307502	102620	38898	..	..	106185990
	ACT	231707	1559676	8999059	12895256	4062892	5500097	678499	63938418	80297	32950	..	..	97978851
	COPPY	174359	1089226	7710129	8296562	2886483	3405150	362688	37460173	240648	59055	..	..	61684472
	ACT-COPPY	57348	470450	1288930	4598694	1176409	2094948	315811	26478246	-160351	-26105	..	..	36294379
	BUD PROP	187720	1270713	7892137	10758148	3290203	5297912	565227	57404519	85980	32890	..	..	86785449
	ACT-BP	43987	288963	1106922	2137108	772689	202185	113272	6533899	-5683	60	..	..	11193402
28 - Materials-Dir. purchase	RG	181650	1698993	1638906	1456401	3648496	405334	288607	6276	5947201	293304	..	..	15565168
	RG(SL)	181650	1698993	1638906	1456401	3648496	405334	288607	6276	5947201	293304	..	..	15565168
	ACT	154673	1494667	1302341	1255464	3168726	387251	242587	..	4550006	219168	..	..	12774882
	COPPY	144002	1628721	967852	865583	2563229	259477	177796	4924	4417098	197780	..	..	11226462
	ACT-COPPY	10671	-134053	334488	389881	605497	127774	64792	-4924	132908	21387	..	..	1548420
	BUD PROP	155622	1431482	1293889	1155691	3058016	343735	240720	4723	4910298	246914	..	..	12841090
	ACT-BP	-949	63185	8452	99773	110710	43516	1867	-4723	-360292	-27746	..	..	-66208
29 - Remu. Re-engaged Staff	RG	683	1421	3664	120	1	..	1681	..	10243	..	..	..	17813
	RG(SL)	683	1421	3664	120	1	..	1681	..	10243	..	..	..	17813
	ACT	188	46	2	..	-320	..	118	14	1934	..	..	..	1981
	COPPY	3635	1837	435	311	1640	99	2159	..	1441	92	..	..	11649
	ACT-COPPY	-3447	-1791	-432	-311	-1961	-99	-2041	14	493	-92	..	..	-9668
	BUD PROP	540	995	3054	108	..	..	1401	..	8470	..	..	..	14568
	ACT-BP	-352	-949	-3052	-108	-320	..	-1283	14	-6536	..	..	..	-12587
30 - Cost Of Elec. Energy	RG	689129	544707	508646	755253	1180884	9564024	2598252	173033979	1850188	64718	..	..	190789780
	RG(SL)	689129	544707	508646	755253	1180884	9564024	2598252	173033979	1850188	64718	..	..	190789780
	ACT	591134	478171	406764	630963	1018917	7885221	2414068	147208960	1218796	56285	..	..	161909280
	COPPY	496422	470703	372870	604038	954454	6783032	2113382	106400561	1386901	54055	..	..	119636417
	ACT-COPPY	94712	7468	33894	26925	64463	1102190	300686	40808399	-168105	2230	..	..	42272862
	BUD PROP	559442	420669	429569	648671	983193	7766913	2225384	144489631	1502219	59467	..	..	159085158
	ACT-BP	31692	57502	-22805	-17708	35724	118308	188684	2719329	-283423	-3182	..	..	2824122
31 - OF	RG	13430	889418	389386	491305	1254336	8979749	2192	..	11317	19586	..	..	12050719
	RG(SL)	13430	889418	389386	491305	1254336	8979749	2192	..	11317	19586	..	..	12050719
	ACT	4577	754289	315646	483081	1147397	8531526	963	179	5500	14818	..	..	11257975
	COPPY	4314	447844	183266	200035	884725	3567879	1298	2053	-12352	9378	..	..	5288441
	ACT-COPPY	263	306444	132380	283046	262672	4963647	-334	-1874	17851	5439	..	..	5969535
	BUD PROP	7876	698340	324396	417682	1048855	7364022	1580	..	10321	17410	..	..	9890482
	ACT-BP	-3299	55949	-8750	65399	98542	1167504	-617	179	-4821	-2593	..	..	1367493
32 - CP	RG	1151304	30132603	7492202	7335794	9778334	16830532	8303788	..	10922189	4789428	..	..	96736174
	RG(SL)	1151304	30132603	7492202	7335794	9778334	16830532	8303788	..	10922189	4789428	..	..	96736174
	ACT	937408	25221443	6465622	6573606	8152098	13570433	6759862	..	9245021	2630824	..	..	79556317
	COPPY	770534	21372480	4431737	4644528	6772270	9015608	5623384	1056	8607507	1410737	..	..	62649840
	ACT-COPPY	166874	3848963	2033886	1929078	1379828	4554826	1136478	-1056	637514	1220087	..	..	16906477
	BUD PROP	956155	25046067	6666840	6088654	8017522	13599195	6706170	..	9218885	3703535	..	..	80003023
	ACT-BP	-18747	175376	-201218	484952	134576	-28762	53692	..	26136	-1072711	-446707



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PRIMARY UNITS		SMH												
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33 - TRDC	RG	8769	1775321	4394362	3661157	-3689178	9981	199217173	25835347	251819	1991823	233456574
	RG(SL)	8769	1775321	4394362	3661157	-3689178	9981	199217173	25835347	251819	1991823	..	..	233456574
	ACT	8443	1850894	3610186	4557803	-2603494	173959	148140275	23645721	82659	1615387	..	..	181081834
	COPPY	1257	2149580	3013241	4019836	-2917641	11103	131601973	28716841	-32584	1305017	..	..	167868624
	ACT-COPPY	7186	-298686	596945	537967	314147	162856	16538302	-5071120	115243	310371	..	..	13213210
	BUD PROP	6904	1420154	3760220	3296748	-2585968	107479	167022567	22554040	101224	1684767	..	..	197368135
	ACT-BP	1539	430740	-150034	1261055	-17526	66480	-18882292	1091681	-18565	-69380	..	..	-16286301
34 - Wages POH	RG	..	25397	1656361	33013764	4061006	2024	..	..	..	..	..	..	38758552
	RG(SL)	..	25397	1656361	33013764	4061006	2024	..	..	..	..	..	..	38758552
	ACT	..	8216	1201206	28160334	2923501	904	..	..	..	..	..	..	32294162
	COPPY	..	30961	1390781	26342797	2758355	..	..	..	..	..	..	..	30522894
	ACT-COPPY	..	-22745	-189575	1817537	165147	904	..	..	..	..	..	..	1771267
	BUD PROP	..	22159	1323856	27784117	3299845	1012	..	..	..	..	..	..	32430989
	ACT-BP	..	-13943	-122650	376217	-376344	-108	..	..	..	..	..	..	-136827
35 - Material POH	RG	..	16582	2058347	24085605	1488570	81	..	..	..	..	..	..	27649185
	RG(SL)	..	16582	2058347	24085605	1488570	81	..	..	..	..	..	..	27649185
	ACT	..	87	1846021	23119529	1129540	39	..	..	..	..	..	..	26095215
	COPPY	..	19359	1308360	17514935	948638	327	..	..	..	..	..	..	19791618
	ACT-COPPY	..	-19272	537661	5604594	180902	-288	..	..	..	..	..	..	6303597
	BUD PROP	..	14683	1588662	20109644	1175553	48	..	..	..	..	..	..	22888590
	ACT-BP	..	-14596	257359	3009885	-46013	-9	..	..	..	..	..	..	3206625
36 - Excise Duty	RG	..	..	..	..	..	102413	..	19781828	..	..	..	..	19884241
	RG(SL)	..	..	..	..	..	102413	..	19781828	..	..	..	..	19884241
	ACT	..	..	..	..	..	78786	..	17705331	44	..	..	..	17784162
	COPPY	..	..	..	..	..	117308	..	25678117	3	..	..	..	25795427
	ACT-COPPY	..	..	..	..	..	-38521	..	-7972785	41	..	..	..	-8011265
	BUD PROP	..	..	..	..	..	85126	..	17528702	..	..	..	..	17613828
	ACT-BP	..	..	..	..	..	-6340	..	176629	44	..	..	..	170334
37 - Customs Duty	RG	51	..	..	..	..	..	..	..	..	..	..	..	51
	RG(SL)	51	..	..	..	..	..	..	..	..	..	..	..	51
	ACT	41	..	..	..	..	..	..	..	..	..	..	..	41
	COPPY	36	..	..	..	..	..	..	..	..	..	..	..	36
	ACT-COPPY	5	..	..	..	..	..	..	..	..	..	..	..	5
	BUD PROP	43	..	..	..	..	..	..	..	..	..	..	..	43
	ACT-BP	-2	..	..	..	..	..	..	..	..	..	..	..	-2
38 - Sales Tax	RG	1000	..	..	..	..	80098	..	11097628	..	..	..	..	11178726
	RG(SL)	1000	..	..	..	..	80098	..	11097628	..	..	..	..	11178726
	ACT	..	..	..	..	3	86657	..	10398065	16	..	..	..	10484741
	COPPY	..	..	..	..	..	58097	..	9140595	654	..	..	..	9199345
	ACT-COPPY	..	..	..	..	3	28561	..	1257471	-639	..	..	..	1285396
	BUD PROP	500	..	..	..	..	67139	..	9316507	..	..	..	..	9384146
	ACT-BP	-500	..	..	..	3	19518	..	1081558	16	..	..	..	1100595
39 - ATD	RG	45919	749	146	197	..	..	..	..	1928	2863	..	..	51802
	RG(SL)	45919	749	146	197	..	..	..	..	1928	2863	..	..	51802
	ACT	25797	113	96	165	5	..	-2	..	951	1461	..	..	28586
	COPPY	7619	25	..	75	7	..	..	..	139	223	..	..	8088
	ACT-COPPY	18178	88	96	90	-2	..	-2	..	812	1238	..	..	20498
	BUD PROP	33554	634	53	124	..	..	..	..	1397	1979	..	..	37741
	ACT-BP	-7757	-521	43	41	5	..	-2	..	-446	-518	..	..	-9155
40 - ATF	RG	5430	..	..	200	..	..	..	..	1	..	..	..	5631
	RG(SL)	5430	..	..	200	..	..	..	..	1	..	..	..	5631
	ACT	1343	1343
	COPPY	15	15
	ACT-COPPY	1328	1328
	BUD PROP	3977	167	4144
	ACT-BP	-2634	-167	-2801



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41 - VAT	RG	1800	15	41	7473447	..	1280	7476583
	RG(SL)	1800	15	41	7473447	..	1280	7476583
	ACT	..	..	..	..	..	..	..	6794990	..	..	..	..	6794990
	COPPY	..	18	..	..	..	8658	..	5013446	..	..	..	..	5022122
	ACT-COPPY	..	-18	..	..	..	-8658	..	1781544	..	..	..	..	1772868
	BUD PROP	1333	15	..	..	34	..	..	6361305	..	1067	..	..	6363754
	ACT-BP	-1333	-15	..	..	-34	..	..	433685	..	-1067	..	..	431236
42 - ARR SALARY	RG	288330	509466	71327	166404	147764	212955	556411	4886	115046	181254	..	..	2253843
	RG(SL)	288330	509466	71327	166404	147764	212955	556411	4886	115046	181254	..	..	2253843
	ACT	189194	365808	49008	118646	126855	201337	492593	1721	103743	119586	..	..	1768492
	COPPY	317105	427485	34277	116883	128465	254185	448918	2732	113050	155883	..	..	1998983
	ACT-COPPY	-127911	-61677	14731	1764	-1610	-52848	43675	-1011	-9307	-36297	..	..	-230491
	BUD PROP	223105	403731	50631	125886	119350	174584	441607	3430	91127	146744	..	..	1780195
	ACT-BP	-33911	-37923	-1623	-7240	7505	26753	50986	-1709	12616	-27158	..	..	-11703
43 - ARR DA	RG	227544	408027	73802	177550	175914	291159	407043	2216	102464	115599	..	..	1981318
	RG(SL)	227544	408027	73802	177550	175914	291159	407043	2216	102464	115599	..	..	1981318
	ACT	161600	268453	48860	91150	112756	207821	276138	376	70439	66431	..	..	1304024
	COPPY	39604	53346	4152	17735	19131	32521	62118	296	16135	22077	..	..	267115
	ACT-COPPY	121996	215107	44707	73415	93626	175300	214020	80	54304	44354	..	..	1036909
	BUD PROP	163114	292532	51334	124635	119898	205897	300819	1211	69411	88988	..	..	1417839
	ACT-BP	-1514	-24079	-2474	-33485	-7142	1924	-24681	-835	1028	-22558	..	..	-113816
44 - ARR OTH ALW	RG	102016	131859	23285	123090	60083	770181	441511	1104	34878	38993	..	..	1727000
	RG(SL)	102016	131859	23285	123090	60083	770181	441511	1104	34878	38993	..	..	1727000
	ACT	57891	89409	15453	70639	41454	206667	177358	266	27988	40600	..	..	727725
	COPPY	160504	64711	6124	50741	22383	227551	187456	593	24342	22980	..	..	767385
	ACT-COPPY	-102613	24698	9329	19898	19071	-20884	-10098	-327	3646	17620	..	..	-39660
	BUD PROP	77380	93791	17856	91663	42351	388357	253577	469	28469	28543	..	..	1022456
	ACT-BP	-19489	-4382	-2403	-21024	-897	-181690	-76219	-203	-481	12057	..	..	-294732
45 - Pmt Of Service Tax	RG	6	..	65	..	..	..	..	..	..	..	..	..	71
	RG(SL)	6	..	65	..	..	..	..	..	..	..	..	..	71
	ACT	..	..	..	..	..	..	..	..	..	..	..	..	..
	COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	BUD PROP	4	..	54	..	..	..	..	..	..	..	..	..	58
	ACT-BP	-4	..	-54	..	..	..	..	..	..	..	..	..	-58
46 - Counter-vailing duty	RG	..	..	..	..	..	..	..	..	..	..	..	..	..
	RG(SL)	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT	..	..	..	..	..	..	..	..	..	..	..	..	..
	COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	BUD PROP	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-BP	..	..	..	..	..	..	..	..	..	..	..	..	..
47 - Addl custom duty	RG	..	..	..	..	..	..	..	..	..	..	..	..	..
	RG(SL)	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT	..	..	..	..	..	..	..	..	..	..	..	..	..
	COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	BUD PROP
	ACT-BP
48 - Custom Duty paid	RG	..	1	1
	RG(SL)	..	1	1
	ACT
	COPPY
	ACT-COPPY
	BUD PROP
	ACT-BP



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50 - COSTCOMP	RG	231581	5824	10681	18717	36266	11954	19480	300	16791	32965	384559
	RG(SL)	231581	5824	10681	18717	36266	11954	19480	300	16791	32965	..	..	384559
	ACT	117441	2002	7017	9747	21413	5374	16508	..	9072	20584	..	..	209159
	COPPY	92453	2376	4842	6085	18273	4514	11407	..	10838	12645	..	..	163432
	ACT-COPPY	24988	-374	2175	3662	3139	861	5102	..	-1766	7939	..	..	45727
	BUD PROP	175858	4226	8232	12872	26602	7670	13933	200	11077	23438	..	..	284108
	ACT-BP	-58417	-2224	-1215	-3125	-5189	-2296	2575	-200	-2005	-2854	..	..	-74949
51 - COMPCONSUM	RG	140980	8003	4162	5023	28295	2951	39635	200	4176	10348	..	..	243773
	RG(SL)	140980	8003	4162	5023	28295	2951	39635	200	4176	10348	..	..	243773
	ACT	120749	7480	3299	4719	80004	2034	40308	..	3330	7970	..	..	269893
	COPPY	119410	5738	3421	4392	21930	1669	46174	..	3540	8147	..	..	214421
	ACT-COPPY	1339	1743	-122	328	58073	365	-5866	..	-211	-176	..	..	55472
	BUD PROP	119205	5922	3302	4710	24322	2357	32361	100	3735	8791	..	..	204805
	ACT-BP	1544	1558	-3	9	55682	-323	7947	-100	-405	-820	..	..	65088
52 - Laptop	RG	56711	4574	2214	2224	2017	466	996	..	16315	2935	..	..	88452
	RG(SL)	56711	4574	2214	2224	2017	466	996	..	16315	2935	..	..	88452
	ACT	76665	5824	4008	4237	3054	221	422	..	17313	2008	..	..	113752
	COPPY	92313	10592	6508	4035	2667	415	759	20	27052	4456	..	..	148816
	ACT-COPPY	-15648	-4767	-2500	202	388	-194	-337	-20	-9739	-2448	..	..	-35064
	BUD PROP	51871	4030	2094	1965	1494	359	796	..	12726	2999	..	..	78334
	ACT-BP	24794	1794	1914	2272	1560	-138	-374	..	4587	-991	..	..	35418
53 - All India LTC	RG	68339	31520	9285	8915	5404	14903	13863	525	11822	6898	..	..	171474
	RG(SL)	68339	31520	9285	8915	5404	14903	13863	525	11822	6898	..	..	171474
	ACT	20400	1014	39	1398	639	487	628	..	3855	922	..	..	29382
	COPPY	59383	5216	3801	7067	5961	18857	9015	..	10351	3324	..	..	122976
	ACT-COPPY	-38983	-4203	-3763	-5669	-5322	-18370	-8387	..	-6496	-2402	..	..	-93594
	BUD PROP	53405	21785	7056	3852	3328	7427	8575	428	7480	4136	..	..	117472
	ACT-BP	-33005	-20771	-7017	-2454	-2689	-6940	-7947	-428	-3625	-3214	..	..	-88090
54 - Int on delayed NPS	RG	..	..	..	..	..	..	..	..	..	..	..	2550	2550
	RG(SL)	..	..	..	..	..	..	..	..	..	..	..	2550	2550
	ACT	..	..	..	..	..	..	..	..	..	..	..	330	330
	COPPY	..	..	..	..	..	..	..	..	..	..	..	28	28
	ACT-COPPY	..	..	..	..	..	..	..	..	..	..	..	302	302
	BUD PROP	..	..	..	..	..	..	..	..	..	..	..	2036	2036
	ACT-BP	..	..	..	..	..	..	..	..	..	..	..	-1706	-1706
60 - Fuel from Stock-Home	RG	..	..	..	..	..	..	..	62644301	..	..	..	..	62644301
	RG(SL)	..	..	..	..	..	..	..	62644301	..	..	..	..	62644301
	ACT	..	..	..	..	..	..	..	58719790	..	..	..	..	58719790
	COPPY	..	..	..	..	..	..	..	36370218	..	..	..	..	36370218
	ACT-COPPY	..	..	..	..	..	..	..	22349572	..	..	..	..	22349572
	BUD PROP	..	..	..	..	..	..	..	51751491	..	..	..	..	51751491
	ACT-BP	..	..	..	..	..	..	..	6968299	..	..	..	..	6968299
61 - Trf Dr/Cr of loco performance	RG	..	..	..	..	..	..	..	-4012973	..	..	..	..	-4012973
	RG(SL)	..	..	..	..	..	..	..	-4012973	..	..	..	..	-4012973
	ACT	..	..	..	..	..	..	..	-1436659	..	..	..	..	-1436659
	COPPY	..	..	..	..	..	..	..	-3561184	..	..	..	..	-3561184
	ACT-COPPY	..	..	..	..	..	..	..	2124525	..	..	..	..	2124525
	BUD PROP	..	..	..	..	..	..	..	-2704230	..	..	..	..	-2704230
	ACT-BP	..	..	..	..	..	..	..	1267571	..	..	..	..	1267571
63 - Adj of labour cost on POH/WMS	RG	..	..	2037275	15838170	226794	..	..	..	..	..	..	..	18102239
	RG(SL)	..	..	2037275	15838170	226794	..	..	..	..	..	..	..	18102239
	ACT	..	..	1544225	14483397	73475	..	..	..	..	..	..	..	16101096
	COPPY	..	..	1522287	12631426	33669	..	..	..	..	..	..	..	14187382
	ACT-COPPY	..	..	21938	1851970	39805	..	..	..	..	..	..	..	1913714
	BUD PROP	1732196	13682308	159242	15573746
	ACT-BP	-187971	801089	-85767	527350



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64 - Int Rly Adj debits materials	RG	3279449	13344602	304434	5	16928490
	RG(SL)	3279449	13344602	304434	5	16928490
	ACT	..	..	2771373	13284422	134302	..	..	..	..	..	..	..	16190096
	COPPY	..	..	2309102	10373441	330534	..	..	..	..	..	..	..	13013077
	ACT-COPPY	..	..	462271	2910981	-196232	..	..	..	..	..	..	..	3177019
	BUD PROP	..	..	2723677	11572589	246213	2	..	..	..	..	..	..	14542481
	ACT-BP	..	..	47696	1711833	-111911	-2	..	..	..	..	..	..	1647615
72 - Central GST (CGST)	RG	71947	887820	68874	199361	340138	347386	167499	22107	565248	110714	..	..	2781094
	RG(SL)	71947	887820	68874	199361	340138	347386	167499	22107	565248	110714	..	..	2781094
	ACT	53737	910684	58063	93347	299544	216801	225312	21505	545933	81125	..	..	2506051
	COPPY	45060	676298	37705	68464	238304	152215	87635	16034	471396	44837	..	..	1837946
	ACT-COPPY	8677	234386	20358	24883	61240	64586	137677	5471	74537	36289	..	..	668105
	BUD PROP	58080	710444	51417	143338	275668	244766	678267	13173	476571	77286	..	..	2729010
	ACT-BP	-4343	200240	6646	-49991	23876	-27965	-452955	8332	69362	3840	..	..	-222959
73 - State GST (SGST)	RG	71866	887390	69948	199351	339445	351314	167976	22107	564613	110772	..	..	2784782
	RG(SL)	71866	887390	69948	199351	339445	351314	167976	22107	564613	110772	..	..	2784782
	ACT	53655	909779	57901	93286	298005	214936	225218	21437	525140	80690	..	..	2480045
	COPPY	44938	675315	37940	71894	238954	151667	87612	16034	470937	44811	..	..	1840102
	ACT-COPPY	8717	234464	19961	21391	59051	63269	137606	5403	54203	35879	..	..	639943
	BUD PROP	57097	704816	51842	143625	274850	246394	670003	13173	475307	76830	..	..	2713937
	ACT-BP	-3442	204963	6059	-50339	23155	-31458	-444785	8264	49833	3859	..	..	-233892
74 - Union Territory GST (UTGST)	RG	993	921	3298	443	800	14456	46	..	8502	224	..	..	29683
	RG(SL)	993	921	3298	443	800	14456	46	..	8502	224	..	..	29683
	ACT	8	114	343	446	422	7	6	..	20341	37	..	..	21725
	COPPY	8	158	..	16	23	3	15	..	14457	17	..	..	14695
	ACT-COPPY	1	-43	343	430	399	5	-10	..	5885	21	..	..	7030
	BUD PROP	745	716	352	247	577	7613	38	..	6910	184	..	..	17382
	ACT-BP	-737	-602	-9	199	-155	-7606	-32	..	13431	-147	..	..	4343
75 - Integrated GST (IGST)	RG	27345	410689	211404	335084	643873	235179	148400	4922	200184	51190	..	..	2268270
	RG(SL)	27345	410689	211404	335084	643873	235179	148400	4922	200184	51190	..	..	2268270
	ACT	28879	447978	226110	396517	732879	316010	3049262	10926	182688	54224	..	..	5445473
	COPPY	22606	371902	178224	253429	522465	166725	96011	1527	166704	46740	..	..	1826335
	ACT-COPPY	6272	76076	47885	143088	210415	149285	2953251	9399	15984	7484	..	..	3619138
	BUD PROP	23326	342263	169501	266385	535308	198362	119132	2559	166732	43375	..	..	1866943
	ACT-BP	5553	105715	56609	130132	197571	117648	2930130	8367	15956	10849	..	..	3578530
98 - Credit or Recoveries	RG	..	..	..	..	..	..	..	..	..	..	..	..	..
	RG(SL)	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT	762	57959	81787	68385	51034	39728	3909	..	2955	1291	..	212	308022
	COPPY	-788	-775	-762	-66418	-9896	-1415	-136	-13126	-2311	-29	..	-17535	-113192
	ACT-COPPY	1550	58735	82549	134803	60930	41143	4045	13126	5266	1320	..	17747	421214
	BUD PROP	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-BP	762	57959	81787	68385	51034	39728	3909	..	2955	1291	..	212	308022
99 - OE	RG	787403	1453285	-274459	-947613	3243961	-21060	974299	2409658	1250186	20383032	1847557	555511134	586617383
	RG(SL)	787403	1453285	-274459	-947613	3244001	-21060	974299	2409658	1250186	20383032	1847557	555511134	586617423
	ACT	708901	1062321	-263219	-894848	4199200	-24767	1418209	2339553	1101282	18191441	88826804	480235449	596900327
	COPPY	520238	1479350	-205731	-492475	3213275	66498	694218	2332831	715990	15577706	66654746	447253115	537809759
	ACT-COPPY	188663	-417030	-57488	-402373	985926	-91264	723991	6723	385292	2613735	22172058	32982334	59090568
	BUD PROP	654231	1106971	-231814	-771889	2700725	-16375	772114	1923204	1016153	16898324	66414553	205932	90672129
	ACT-BP	54670	-44650	-31405	-122959	1498475	-8392	646095	416349	85129	1293117	22412251	480029517	506228198
TG - TOTAL GROSS	RG	92583270	180788642	66914581	189806393	96118196	202863381	409706844	369237593	87975497	83010046	1847557	609082839	2389934839
	RG(SL)	92583270	180788642	66914581	189806393	96118236	202863381	409706844	369237593	87975497	83010046	1847557	609082839	2389934879
	ACT	76046480	152802403	56502346	169961183	83672229	170897770	328215593	329836702	74572799	68903928	88826804	525527432	2125765668
	COPPY	71738825	139571868	49366773	144395384	72681277	142507667	292050944	248055930	70549731	62562503	66654746	487947139	1848082788
	ACT-COPPY	4307655	13230535	7135573	25565799	10990951	28390103	36164648	81780772	4023067	6341426	22172058	37580293	277682880
	BUD PROP	77206016	150941417	55935820	159869746	80955499	167615701	343139831	309162986	75911859	68587463	66414553	44912244	1600653134
	ACT-BP	-1159536	1860986	566526	10091437	2716730	3282069	-14924238	20673716	-1339060	316466	22412251	480615188	525112534



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CR - Credits or Recoveries	RG	-216270	-2002642	-1533581	-3802393	-1505196	-3659381	-2325844	-4503593	-203497	-416580	-4573023	555192839	-579934839
	RG(SL)	-216270	-2002642	-1533581	-3802393	-1505196	-3659381	-2325844	-4503593	-203497	-416580	-4573023	555192839	-579934839
	ACT	-183282	-2043647	-1171631	-3414675	-1597532	-3332258	-2137688	-3117612	-275862	-376568	-11418768	480111637	-509181160
	COPPY	-206248	-2094985	-931187	-2718460	-1187214	-2619558	-1631916	-2178368	-194146	-267382	-3311183	446959750	-464300397
	ACT-COPPY	22966	51338	-240444	-696214	-410318	-712700	-505772	-939244	-81715	-109186	-8107585	-33151887	-44880763
	BUD PROP	-181349	-1730011	-1180636	-3242729	-1250449	-2960028	-1962335	-3227520	-209989	-326178	-3172925	..	-19444149
	ACT-BP	-1933	-313636	9005	-171946	-347083	-372230	-175353	109908	-65873	-50390	-8245843	480111637	-489737011
TN - TOTAL NET	RG	92367000	178786000	65381000	186004000	94613000	199204000	407381000	364734000	87772000	82593466	-2725466	53890000	1810000000
	RG(SL)	92367000	178786000	65381000	186004000	94613040	199204000	407381000	364734000	87772000	82593466	-2725466	53890000	1810000040
	ACT	75863197	150758756	55330715	166546509	82074697	167565512	326077905	326719090	74296937	68527360	77408036	45415795	1616584508
	COPPY	71532577	137476883	48435587	141676924	71494063	139888110	290419029	245877563	70355585	62295120	63343563	40987389	1383782391
	ACT-COPPY	4330620	13281873	6895129	24869585	10580633	27677402	35658876	80841527	3941352	6232240	14064473	4428406	232802116
	BUD PROP	77024667	149211406	54755184	156627017	79705050	164655673	341177496	305935466	75701870	68261285	63241628	44912244	1581208985
	ACT-BP	-1161469	1547350	575531	9919492	2369647	2909839	-15099591	20783624	-1404933	266076	14166408	503551	35375523
SN - Staff Cost (Non Controllabl e)	RG	85753320	132203302	36952774	121394139	68865832	152854625	185019901	598610	64869584	52731853	..	53569155	954813095
	RG(SL)	85753320	132203302	36952774	121394139	68865832	152854625	185019901	598610	64869584	52731853	..	53569155	954813095
	ACT	70404812	110705442	30208388	103286975	57336718	127413673	152899527	458764	55852714	43667647	..	45291441	797526101
	COPPY	66613431	102652972	28700268	95104509	52303955	115332396	142892013	467195	52987162	41838321	..	40711531	739603752
	ACT-COPPY	3791381	8052470	1508120	8182466	5032764	12081277	10007514	-8431	2865552	1829326	..	4579909	57922349
	BUD PROP	71627356	110921382	30831626	102567010	57953615	127210194	154407857	493911	56771824	43712541	..	44704276	801201591
	ACT-BP	-1222543	-215940	-623238	719965	-616897	203479	-1508330	-35147	-919110	-44893	..	587165	-3675490
SC - Staff Cost (Controllab le)	RG	1057649	6824088	428972	4336083	4401449	6244409	10816208	12354	399972	2230838	..	..	36752022
	RG(SL)	1057649	6824088	428972	4336083	4401449	6244409	10816208	12354	399972	2230838	..	..	36752022
	ACT	1040607	6358346	369649	4002704	4156780	6408444	11025265	9721	339715	2118540	..	..	35829773
	COPPY	729246	5418767	272216	2832272	3372310	3315102	7412929	8616	290536	1852495	..	..	25504489
	ACT-COPPY	311361	939580	97434	1170432	784470	3093342	3612337	1104	49179	266045	..	..	10325284
	BUD PROP	840535	5620795	336654	3356422	3636245	4989812	8694224	9978	314894	1882211	..	..	29681770
	ACT-BP	200072	737551	32995	646282	520535	1418632	2331041	-257	24821	236329	..	..	6148003
FU - Fuel	RG	..	..	..	..	..	..	..	368626129	..	..	..	..	368626129
	RG(SL)	..	..	..	..	..	..	..	368626129	..	..	..	..	368626129
	ACT	..	..	..	..	..	..	..	329368217	..	..	..	..	329368217
	COPPY	..	..	..	..	..	..	..	247592168	..	..	..	..	247592168
	ACT-COPPY	..	..	..	..	..	..	..	81776050	..	..	..	..	81776050
	BUD PROP	..	..	..	..	..	..	..	308658797	..	..	..	..	308658797
	ACT-BP	..	..	..	..	..	..	..	20709420	..	..	..	..	20709420
STK - Stock Material - Other than Fuel	RG	228097	1545269	9632907	13007800	3891913	6729502	701501	..	102620	38898	..	..	35878507
	RG(SL)	228097	1545269	9632907	13007800	3891913	6729483	701501	..	102620	38898	..	..	35878488
	ACT	231707	1559676	8999059	12895256	4062892	5500097	678499	..	80297	32950	..	..	34040433
	COPPY	174359	1089226	7710129	8296562	2886483	3405150	362688	..	240648	59055	..	..	24224299
	ACT-COPPY	57348	470450	1288930	4598694	1176409	2094948	315811	..	-160351	-26105	..	..	9816133
	BUD PROP	187720	1270713	7892137	10758148	3290203	5297912	565227	..	85980	32890	..	..	29380930
	ACT-BP	43987	288963	1106922	2137108	772689	202185	113272	..	-5683	60	..	..	4659503
NSTK - 28, 35 & 64	RG	181650	1715575	6976702	38886608	5441500	405420	288607	6276	5947201	293304	..	..	60142843
	RG(SL)	181650	1715575	6976702	38886608	5441500	405420	288607	6276	5947201	293304	..	..	60142843
	ACT	154673	1494754	5919734	37659414	4432567	387290	242587	..	4550006	219168	..	..	55060193
	COPPY	144002	1648080	4585314	28753959	3842401	259804	177796	4924	4417098	197780	..	..	44031157
	ACT-COPPY	10671	-153325	1334420	8905456	590166	127486	64792	-4924	132908	21387	..	..	11029036
	BUD PROP	155622	1446165	5606228	32837924	4479782	343785	240720	4723	4910298	246914	..	..	50272161
	ACT-BP	-949	48589	313506	4821490	-47215	43505	1867	-4723	-360292	-27746	..	..	4788032
CP - 32	RG	1151304	30132603	7492202	7335794	9778334	16830532	8303788	..	10922189	4789428	..	..	96736174
	RG(SL)	1151304	30132603	7492202	7335794	9778334	16830532	8303788	..	10922189	4789428	..	..	96736174
	ACT	937408	25221443	6465622	6573606	8152098	13570433	6759862	..	9245021	2630824	..	..	79556317
	COPPY	770534	21372480	4431737	4644528	6772270	9015608	5623384	1056	8607507	1410737	..	..	62649840
	ACT-COPPY	166874	3848963	2033886	1929078	1379828	4554826	1136478	-1056	637514	1220087	..	..	16906477
	BUD PROP	956155	25046067	6666840	6088654	8017522	13599195	6706170	..	9218885	3703535	..	..	80003023
	ACT-BP	-18747	175376	-201218	484952	134576	-28762	53692	..	26136	-1072711	..	..	-446707



FINANCIAL REVIEW BASED ON SPENDING LIMIT (RG) FIXED BY RAILWAY BOARD
FOR THE YEAR 2022-2023
REVENUE SMH NO. 01 TO 11 TO THE END OF JANUARY ' 23

ALL INDIAN RAILWAYS
SMH WISE PU WISE REPORT

(Figures in '000s of rupees)

PRIMARY UNITS		SMH												
		01	02	03	04	05	06	07	08	09	10	10N	11	TOTAL
OP - OTHER PUs	RG	3994980	6365163	3897443	1043576	2233972	16139512	202250995	-4503093	5530434	22509145	-2725466	320845	257057506
	RG(SL)	3994980	6365163	3897443	1043576	2234012	16139531	202250995	-4503093	5530434	22509145	-2725466	320845	257057565
	ACT	3093990	5419095	3368262	2128553	3933641	14285575	154472164	-3117612	4229184	19858232	77408036	124354	285203474
	COPPY	3101005	5295359	2735923	2045094	2316645	8560051	133950219	-2191473	3812633	16936732	63343563	275858	240181610
	ACT-COPPY	-7014	123736	632339	83459	1616997	5725523	20521945	-926139	416550	2921500	14064473	-151504	45021864
	BUD PROP	3257279	4906284	3421699	1018859	2327683	13214775	170563298	-3227220	4399989	18683194	63241628	207968	282015436
	ACT-BP	-163289	512811	-53437	1109694	1605958	1070800	-16091134	109608	-170805	1175038	14166408	-83614	3188038
TP - TOTAL PUs	RG	92367000	178786000	65381000	186004000	94613000	199204000	407381000	364734000	87772000	82593466	-2725466	53890000	1810000000
	RG(SL)	92367000	178786000	65381000	186004000	94613040	199204000	407381000	364734000	87772000	82593466	-2725466	53890000	1810000040
	ACT	75863197	150758756	55330715	166546509	82074697	167565512	326077905	326719090	74296937	68527360	77408036	45415795	1616584508
	COPPY	71532577	137476883	48435587	141676924	71494063	139888110	290419029	245877563	70355585	62295120	63343563	40987389	1383782391
	ACT-COPPY	4330620	13281873	6895129	24869585	10580633	27677402	35658876	80841527	3941352	6232240	14064473	4428406	232802116
	BUD PROP	77024667	149211406	54755184	156627017	79705050	164655673	341177496	305935466	75701870	68261285	63241628	44912244	1581208985
	ACT-BP	-1161469	1547350	575531	9919492	2369647	2909839	-15099591	20783624	-1404933	266076	14166408	503551	35375523
NOTE:														
TITLE				SMH			PU							
STAFF COST - NON CONTROLLABLE (SN)				ALL SMH			01, 02, 03, 04, 05, 07, 08, 09, 10, 13, 14, 15, 17, 20, 25, 26, 29, 34, 39, 40, 42, 43, 44, 53, 63							
STAFF COST - CONTROLLABLE (SC)				ALL SMH			11, 12, 16							
FUEL (FU)				SMH-08			27, 28(MH 200), 30, 31, 33, 36, 37, 38, 41, 46, 47, 60, 61, 72, 73, 74, 75, 99							
STOCK MATERIAL - OTHER THAN FUEL (STK)				SMH<>08			27							
NON STOCK MATERIAL (NSTK)				ALL SMH			28, 35, 64							
CONTRACTUAL PAYMENTS (CP)				ALL SMH			32							
OTHER PUs (OP)				ALL SMH			PUs OTHER THAN ABOVE							



**FINANCIAL REVIEW BASED ON SPENDING LIMIT (RG) FIXED BY RAILWAY BOARD
FOR THE YEAR 2022-2023
REVENUE SMH NO. 01 TO 11 FOR THE MONTH OF JANUARY ' 23**

**ALL INDIAN RAILWAYS
SMH WISE RAILWAY WISE REPORT**

(Figures in '000s of rupees)

PRIMARY UNITS		SMH												
		01	02	03	04	05	06	07	08	09	10	10N	11	TOTAL
01 - CR	RG	6597000	15290000	5779000	15342000	8352000	20115000	31464000	30310000	7505000	6949300	228700	4404000	152336000
	RG(SL)	6597000	15290000	5779000	15342000	8352000	20115000	31464000	30310000	7505000	6949300	228700	4404000	152336000
	ACT	537259	1254035	614383	1370476	798573	1582475	1769962	2493363	472746	844442	3052930	368757	15159402
	COPPY	524574	1028086	520276	1405863	695827	1473601	1493186	1851068	472338	907066	132536	328005	10832426
	ACT-COPPY	12685	225949	94107	-35387	102746	108874	276776	642295	408	-62624	2920394	40752	4326976
	BUD PROP	530747	1229281	469049	1258331	673175	1635487	1488698	2524798	505376	569146	4166	278028	11166282
	ACT-BP	6512	24754	145334	112145	125398	-53012	281264	-31435	-32630	275296	3048764	90729	3993120
02 - ER	RG	8840000	11618000	4923000	17618000	7928000	14243000	17343000	15543000	6266000	8457777	37223	4452000	117269000
	RG(SL)	8840000	11618000	4923000	17618000	7928000	14243000	17343000	15543000	6266000	8457777	37223	4452000	117269000
	ACT	655099	857588	404015	1746241	647464	1155456	634046	736849	404275	617690	89527	390103	8338353
	COPPY	677706	871098	445759	1644547	671256	1015502	456166	1253446	450573	810654	-219969	354282	8431019
	ACT-COPPY	-22607	-13511	-41744	101694	-23792	139955	177880	-516597	-46299	-192964	309496	35821	-92666
	BUD PROP	318050	1247035	187456	1908422	803699	1773357	1961426	3756665	573300	461545	-4200	861900	13848655
	ACT-BP	337049	-389447	216559	-162181	-156235	-617901	-1327380	-3019816	-169025	156145	93727	-471797	-5510302
03 - NR	RG	9048000	18577000	10480000	21841000	9332000	23209000	48537000	33322000	10444000	13402817	-166817	6289000	204315000
	RG(SL)	9048000	18577000	10480000	21841000	9332000	23209000	48537000	33322000	10444000	13402817	-166817	6289000	204315000
	ACT	699096	1959200	2018356	2260693	-1466233	1855804	1968158	2528903	690341	1649910	-44676	535251	14654804
	COPPY	763994	1399300	992162	1600493	450645	1675062	1737700	2809257	620342	1099336	157914	478259	13784463
	ACT-COPPY	-64898	559901	1026194	660200	-1916878	180742	230458	-280354	70000	550574	-202590	56992	870341
	BUD PROP	591866	1668718	1469293	1838719	320646	2105518	972561	3019492	1022691	1002247	7500	534705	14553956
	ACT-BP	107230	290482	549063	421974	-1786879	-249714	995597	-490589	-332350	647663	-52176	546	100848
04 - NER	RG	4697000	7190000	1497000	6799000	3858000	6569000	14724000	9080000	3744000	4198522	-235522	2211000	64332000
	RG(SL)	4697000	7190000	1497000	6799000	3858000	6569000	14724000	9080000	3744000	4198522	-235522	2211000	64332000
	ACT	357356	597816	72859	589308	285722	628031	663881	856396	355228	494969	53259	188452	5143277
	COPPY	364342	607987	93063	461604	318074	496240	684597	450637	252815	652528	-29576	168727	4521037
	ACT-COPPY	-6986	-10172	-20204	127704	-32352	131791	-20716	405759	102413	-157560	82835	19725	622240
	BUD PROP	339343	544076	117372	534955	300708	542910	700229	630419	252508	347747	-29576	176940	4457631
	ACT-BP	18013	53740	-44513	54353	-14986	85121	-36348	225977	102720	147222	82835	11512	685646
05 - NFR	RG	5079000	12551000	2047000	10187000	4728000	7841000	11628000	19055000	6080000	4741000	-50000	2742000	86629000
	RG(SL)	5079000	12551000	2047000	10187000	4728000	7841000	11628000	19055000	6080000	4741000	-50000	2742000	86629000
	ACT	419637	1066490	153126	862454	328519	700256	258464	379505	408111	563505	-83308	228998	5285759
	COPPY	402364	974254	154635	872071	327722	605370	448280	1382226	439316	596173	3002	203954	6409366
	ACT-COPPY	17273	92236	-1509	-9616	797	94887	-189816	-1002720	-31205	-32668	-86310	25044	-1123607
	BUD PROP	422613	890577	178716	775045	395811	642644	336409	1062298	448796	378726	..	248782	5780417
	ACT-BP	-2976	175913	-25590	87409	-67292	57612	-77945	-682793	-40685	184779	-83308	-19784	-494658
06 - SR	RG	6846000	11246000	4578000	14158000	6397000	11585000	23052000	19010000	6773000	5428485	68515	3969000	113111000
	RG(SL)	6846000	11246000	4578000	14158000	6397000	11585000	23052000	19010000	6773000	5428485	68515	3969000	113111000
	ACT	522858	511163	476959	1399217	693414	892709	1078655	1421825	557048	523544	107120	333670	8518181
	COPPY	460515	731939	319805	1032745	439161	612614	1135184	1324988	540519	526228	222517	304790	7651006
	ACT-COPPY	62343	-220776	157154	366471	254252	280094	-56529	96837	16529	-2684	-115397	28880	867175
	BUD PROP	538830	960224	484779	1429581	612830	1182263	613905	2150345	468626	575811	-6864	364762	9375092
	ACT-BP	-15972	-449061	-7820	-30364	80584	-289554	464750	-728520	88422	-52267	113984	-31092	-856911
07 - SER	RG	6923000	11649000	5217000	14014000	5680000	12410000	14839000	14255000	6381000	4782000	-166000	3146000	99130000
	RG(SL)	6923000	11649000	5217000	14014000	5680040	12410000	14839000	14255000	6381000	4782000	-166000	3146000	99130040
	ACT	627984	1024820	502829	1237743	482056	1086394	-443283	1283406	391761	484299	-166172	282618	6794453
	COPPY	530821	965931	413251	1308882	436263	893824	116669	1064416	472215	361187	-284053	245782	6525189
	ACT-COPPY	97163	58888	89578	-71139	45793	192571	-559952	218989	-80454	123112	117881	36836	269265
	BUD PROP	660860	1009990	496517	1413115	509760	1240434	-226564	1189938	370585	371466	-19578	277083	7293606
	ACT-BP	-32876	14830	6312	-175372	-27704	-154040	-216719	93468	21176	112833	-146594	5535	-499153
08 - WR	RG	6924000	14651000	5683000	15715000	7728000	13710000	26651000	37383000	7340000	6581400	-258400	3966000	146074000
	RG(SL)	6924000	14651000	5683000	15715000	7728000	13710000	26651000	37383000	7340000	6581400	-258400	3966000	146074000
	ACT	554112	1123834	354176	1668547	669203	970951	572277	2644193	517471	601966	93491	330074	10100295
	COPPY	495938	903892	403606	1154699	636230	960468	645002	2360492	352580	552265	20123	297336	8782630
	ACT-COPPY	58174	219942	-49431	513848	32973	10484	-72725	283701	164891	49702	73368	32738	1317664
	BUD PROP	593294	1257286	381568	1259712	635018	1083002	1187990	2737245	498651	672550	-10000	316969	10613285
	ACT-BP	-39182	-133452	-27392	408835	34185	-112051	-615713	-93052	18820	-70584	103491	13105	-512990



**FINANCIAL REVIEW BASED ON SPENDING LIMIT (RG) FIXED BY RAILWAY BOARD
FOR THE YEAR 2022-2023
REVENUE SMH NO. 01 TO 11 FOR THE MONTH OF JANUARY ' 23**

**ALL INDIAN RAILWAYS
SMH WISE RAILWAY WISE REPORT**

(Figures in '000s of rupees)

PRIMARY UNITS		SMH												
		01	02	03	04	05	06	07	08	09	10	10N	11	TOTAL
09 - SCR	RG	7033000	14128000	5881000	11814000	6434000	14458000	35897000	42260000	6462000	4330449	-461449	3783000	152019000
	RG(SL)	7033000	14128000	5881000	11814000	6434000	14458000	35897000	42260000	6462000	4330449	-461449	3783000	152019000
	ACT	571914	1360880	415268	1098482	616505	1308473	1584591	2531896	413558	431172	-219064	342858	10456532
	COPPY	538057	1128057	459756	1090762	631237	1068669	1450674	2295049	422938	442709	-75344	310503	9763068
	ACT-COPPY	33857	232823	-44488	7720	-14733	239804	133916	236847	-9380	-11538	-143721	32355	693463
	BUD PROP	583903	809348	544477	1161280	657603	1630827	2710395	4654903	454645	364856	38203	337397	13947837
	ACT-BP	-11989	551532	-129209	-62798	-41098	-322354	-1125804	-2123007	-41087	66316	-257267	5461	-3491305
22 - MTPK	RG	375000	296000	..	795000	568000	966000	705000	440000	190000	800000	-20000	180000	5295000
	RG(SL)	375000	296000	..	795000	568000	966000	705000	440000	190000	800000	-20000	180000	5295000
	ACT	32154	16396	..	65377	52604	52117	59944	39626	11762	98571	..	16974	445525
	COPPY	30763	18923	..	50410	34311	55006	54691	40234	11379	91127	..	14155	400999
	ACT-COPPY	1391	-2526	..	14966	18293	-2889	5253	-608	383	7444	..	2819	44526
	BUD PROP	35083	22642	..	73106	45586	89015	58831	2140	15150	64040	..	16025	421618
	ACT-BP	-2929	-6246	..	-7729	7018	-36898	1113	37486	-3388	34531	..	949	23907
30 - ECR	RG	6092000	12349000	3506000	12505000	8115000	15083000	37431000	19778000	4756000	5520567	-637567	4457000	128955000
	RG(SL)	6092000	12349000	3506000	12505000	8115000	15083000	37431000	19778000	4756000	5520567	-637567	4457000	128955000
	ACT	509125	1052011	410764	2122676	793567	1403347	1800405	1380061	269191	764480	34002	378431	10918060
	COPPY	469986	941077	355716	1620724	748750	1305804	1639622	1433488	123342	707540	25536	335743	9707327
	ACT-COPPY	39140	110934	55048	501952	44817	97543	160783	-53427	145850	56940	8466	42688	1210734
	BUD PROP	526480	955003	282374	1176576	589478	1495506	2354094	1314376	303959	451784	8012	411129	9868771
	ACT-BP	-17355	97008	128390	946100	204089	-92159	-553689	65685	-34768	312696	25990	-32698	1049289
31 - ECR	RG	3442000	9307000	3203000	9035000	4800000	10841000	30870000	20455000	3520000	3060000	70000	2304000	100907000
	RG(SL)	3442000	9307000	3203000	9035000	4800000	10841000	30870000	20455000	3520000	3060000	70000	2304000	100907000
	ACT	293193	605547	315638	772879	368458	1331128	1528965	1715628	213444	263143	-188979	198542	7417586
	COPPY	258131	697291	208290	561059	334942	739086	1338389	1592247	199302	274411	130676	174144	6507968
	ACT-COPPY	35062	-91744	107348	211819	33516	592042	190576	123381	14142	-11268	-319655	24398	909618
	BUD PROP	264833	968750	252910	617639	357533	1174151	2509876	1452897	241420	235068	20830	195850	8291757
	ACT-BP	28360	-363203	62728	155240	10925	156977	-980911	262731	-27976	28075	-209809	2692	-874171
32 - NCR	RG	4663000	10710000	2586000	6740000	6208000	13347000	28967000	20426000	4441000	4968363	-66363	3161000	106151000
	RG(SL)	4663000	10710000	2586000	6740000	6208000	13347000	28967000	20426000	4441000	4968363	-66363	3161000	106151000
	ACT	335048	897254	273612	626087	596333	1062817	2161670	1752571	335402	461343	54986	287967	8845089
	COPPY	372099	727275	183031	549962	544871	1028258	1679121	1045283	253599	385280	-111003	244727	6902503
	ACT-COPPY	-37051	169979	90582	76125	51462	34558	482549	707288	81803	76063	165988	43239	1942586
	BUD PROP	498152	1107183	189439	828136	513845	1473333	1943687	3556961	425063	630892	..	226635	11393326
	ACT-BP	-163104	-209929	84173	-202049	82488	-410516	217983	-1804390	-89661	-169549	54986	61332	-2548237
33 - NWR	RG	4936000	7700000	1472000	6782000	3743000	7506000	18649000	31165000	4272000	3062450	-353450	2223000	91157000
	RG(SL)	4936000	7700000	1472000	6782000	3743000	7506000	18649000	31165000	4272000	3062450	-353450	2223000	91157000
	ACT	396982	688097	105897	574800	330218	599286	961285	2120340	291046	288951	-69026	195212	6483089
	COPPY	363151	585069	99564	561852	282336	479333	828136	2826921	251565	270871	61108	173967	6783873
	ACT-COPPY	33830	103028	6333	12949	47882	119954	133149	-706581	39482	18080	-130134	21245	-300784
	BUD PROP	416320	647296	123709	549064	252893	588800	1293148	1716100	311308	314601	600	179200	6393039
	ACT-BP	-19338	40801	-17812	25736	77325	10486	-331863	404240	-20262	-25650	-69626	16012	90050
34 - SECR	RG	3593000	7336000	2081000	7096000	3432000	11812000	31104000	13667000	3391000	1785001	49999	2171000	87518000
	RG(SL)	3593000	7336000	2081000	7096000	3432000	11812000	31104000	13667000	3391000	1785001	49999	2171000	87518000
	ACT	292195	580282	195969	662618	231494	1042821	1622537	1408192	238199	153758	10408	188060	6626534
	COPPY	274882	564083	133695	810709	264842	794929	1261445	1045837	323360	139405	-308975	167933	5472144
	ACT-COPPY	17313	16199	62274	-148091	-33349	247892	361092	362355	-85161	14353	319384	20127	1154389
	BUD PROP	297052	592171	165015	615248	285865	1039460	1536715	1093319	221568	145082	3584	177759	6172838
	ACT-BP	-4857	-11889	30954	47370	-54371	3361	85822	314873	16631	8676	6824	10301	453696
35 - SWR	RG	3036000	5560000	1949000	8267000	1941000	7074000	13927000	24510000	2771000	2105090	-513090	1878000	72505000
	RG(SL)	3036000	5560000	1949000	8267000	1941000	7074000	13927000	24510000	2771000	2105090	-513090	1878000	72505000
	ACT	241784	425140	195161	711236	237524	593318	414698	2695574	236464	318376	29308	163815	6262398
	COPPY	213950	323105	203855	616343	22657	489083	345890	997255	172355	211645	-834355	143942	2905724
	ACT-COPPY	27834	102035	-8693	94893	214867	104235	68808	1698319	64109	106731	863663	19873	3356675
	BUD PROP	258342	479901	165828	697430	167880	601924	1176103	2042672	301617	177150	7243	156500	6232590
	ACT-BP	-16558	-54761	29333	13806	69644	-8606	-761405	652902	-65153	141226	22065	7315	29808



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36 - WCR	RG	4243000	8628000	4499000	7296000	5369000	8435000	21593000	14075000	3436000	2420245	-251245	2554000	82297000
	RG(SL)	4243000	8628000	4499000	7296000	5369000	8435000	21593000	14075000	3436000	2420245	-251245	2554000	82297000
	ACT	340730	704984	391580	623968	506955	749991	1067002	1054635	232397	239249	24129	221060	6156680
	COPPY	279685	644352	334202	518734	392721	633046	765194	840014	191646	341942	-36979	199290	5103848
	ACT-COPPY	61045	60632	57377	105234	114234	116945	301808	214621	40751	-102693	61108	21770	1052832
	BUD PROP	347921	698939	369813	602179	439447	693583	1942385	1172867	471927	200519	-3084	212832	7149328
	ACT-BP	-7191	6045	21767	21789	67508	56408	-875383	-118232	-239530	38730	27213	8228	-992648
TN - TOTAL NET	RG	92367000	178786000	65381000	186004000	94613000	199204000	407381000	364734000	87772000	82593466	-2725466	53890000	1810000000
	RG(SL)	92367000	178786000	65381000	186004000	94613040	199204000	407381000	364734000	87772000	82593466	-2725466	53890000	1810000040
	ACT	7386524	14725536	6900593	18392803	6172375	17015375	17703257	27042963	6038444	8799369	2777935	4650841	137606014
	COPPY	7020957	13111718	5320664	15861459	7231846	14325895	16079945	24612859	5550182	8370368	-1146842	4145539	120484589
	ACT-COPPY	365566	1613818	1579929	2531344	-1059471	2689480	1623312	2430104	488262	429001	3924777	505302	17121426
	BUD PROP	7223689	15088420	5878315	16738538	7561777	18992214	22559888	34077435	6887190	6963230	16836	4972496	146960028
	ACT-BP	162835	-362884	1022278	1654265	-1389402	-1976839	-4856631	-7034472	-848746	1836139	2761099	-321655	-9354014



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01 - Sal/Wag	RG	51905996	77417115	20166295	43010489	39504624	71508615	104886633	356991	22073004	30703667	461533429
	RG(SL)	51905996	77417115	20166295	43010489	39504624	71508615	104886633	356991	22073004	30703667	..	..	461533429
	ACT	4256475	6320560	1657074	3589050	3345674	5863874	8759436	29113	1794696	3651062	..	..	39267014
	COPPY	4240188	6476499	1694705	3599269	3418578	5888242	8868510	29461	1819339	3588177	..	-11	39622956
	ACT-COPPY	16286	-155939	-37631	-10219	-72903	-24368	-109074	-348	-24643	62885	..	11	-355941
	BUD PROP	3976053	6013775	1586823	3613393	3061870	5927236	7649038	33827	1646539	2625804	..	..	36134358
	ACT-BP	280422	306785	70251	-24343	283804	-63362	1110398	-4714	148157	1025258	..	..	3132656
02 - DA	RG	19645625	29289152	7632747	16274059	14946812	33542080	41770691	134080	8352365	11610162	..	..	183197773
	RG(SL)	19645625	29289152	7632747	16274059	14946812	33542080	41770691	134080	8352365	11610162	..	..	183197773
	ACT	1613511	2366441	625649	1360559	1267742	2722712	3499935	10077	696849	1327448	..	..	15490924
	COPPY	1322527	1976611	521254	1097956	1025323	2217922	2871054	8048	568203	1002396	..	..	12611295
	ACT-COPPY	290984	389830	104395	262603	242418	504790	628881	2029	128647	325052	..	..	2879629
	BUD PROP	1554457	2584742	605886	1399743	1259502	3111134	2823636	12528	668917	997363	..	..	15017908
	ACT-BP	59054	-218301	19763	-39184	8240	-388422	676299	-2451	27932	330085	..	..	473016
03 - PLB	RG	1441085	4180040	809608	1802931	1715460	2465152	4036974	12777	743942	459723	..	..	17667692
	RG(SL)	1441085	4180040	809608	1802931	1715460	2465152	4036974	12777	743942	459723	..	..	17667692
	ACT	-13170	-11986	815	2416	3882	1854	46216	45	4237	1982	..	..	36291
	COPPY	-8123	4372	2712	5973	5930	3340	29063	65	1625	-2442	..	..	42514
	ACT-COPPY	-5047	-16359	-1897	-3557	-2048	-1486	17152	-20	2613	4424	..	..	-6224
	BUD PROP	252	21747	4323	11931	5110	23603	27938	174	3343	3322	..	..	101743
	ACT-BP	-13422	-33733	-3508	-9515	-1228	-21749	18278	-129	894	-1340	..	..	-65452
04 - HRA	RG	7208028	5968823	2504522	6076734	3809659	11317550	12561689	41051	2177609	3547407	..	..	55213072
	RG(SL)	7208028	5968823	2504522	6076734	3809659	11317550	12561689	41051	2177609	3547407	..	..	55213072
	ACT	589677	478161	211353	516139	323809	954909	1071923	3491	184892	329387	..	..	4663741
	COPPY	592554	482629	213494	511458	315130	942310	1075652	3294	188004	292970	..	..	4617494
	ACT-COPPY	-2877	-4468	-2141	4681	8679	12599	-3729	197	-3112	36417	..	..	46246
	BUD PROP	525032	474428	206161	520976	327691	1038671	1017913	4839	146221	287589	..	..	4549521
	ACT-BP	64645	3733	5192	-4837	-3882	-83762	54010	-1348	38671	41798	..	..	114220
05 - CCA	RG	..	..	..	..	..	..	..	..	..	..	..	..	..
	RG(SL)	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT	..	..	..	..	..	..	..	..	..	..	..	..	..
	COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	BUD PROP	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-BP	..	..	..	..	..	..	..	..	..	..	..	..	..
06 - FOS	RG	..	..	..	..	..	..	..	..	..	..	..	..	..
	RG(SL)	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT	..	..	..	..	..	..	..	..	..	..	..	..	..
	COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	BUD PROP	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-BP	..	..	..	..	..	..	..	..	..	..	..	..	..
07 - TPA	RG	3404689	5720296	1504637	3549078	2869983	4759765	7038212	25857	1646840	2206273	..	..	32725630
	RG(SL)	3404689	5720296	1504637	3549078	2869983	4759765	7038212	25857	1646840	2206273	..	..	32725630
	ACT	276149	481610	126686	303933	247071	395906	589636	2472	138305	182336	..	..	2744106
	COPPY	261782	448740	122237	282383	227287	370374	570183	2078	130894	174781	..	..	2590740
	ACT-COPPY	14367	32870	4449	21550	19784	25532	19453	395	7412	7555	..	..	153366
	BUD PROP	289519	533664	126883	292030	239351	396495	614215	2360	124844	190445	..	..	2809806
	ACT-BP	-13370	-52054	-197	11903	7720	-589	-24579	112	13461	-8109	..	..	-65700
08 - NPS	RG	..	..	..	..	..	..	..	..	..	..	..	53569155	53569155
	RG(SL)	..	..	..	..	..	..	..	..	..	..	..	53569155	53569155
	ACT	..	..	..	..	..	..	..	..	..	..	..	4640346	4640346
	COPPY	4132073	4132073
	ACT-COPPY	508273	508273
	BUD PROP	4989427	4989427
	ACT-BP	-349081	-349081



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09 - WCL	RG
	RG(SL)
	ACT
	COPPY
	ACT-COPPY
	BUD PROP
	ACT-BP
10 - KMA	RG	106310	869	15767	25240	158945	23321733	8438502	10621	918	8449	32087354
	RG(SL)	106310	869	15767	25240	158945	23321733	8438502	10621	918	8449	..	..	32087354
	ACT	7058	-7484	1277	1869	15422	2101391	748132	678	34	418	..	..	2868796
	COPPY	4829	138	848	-1006	12121	1969742	719188	-15	-7	150	..	..	2705987
	ACT-COPPY	2229	-7621	429	2875	3301	131649	28945	693	41	268	..	..	162809
	BUD PROP	8213	48	750	2153	14743	2162792	793625	835	301	356	..	..	2983816
	ACT-BP	-1155	-7532	527	-284	679	-61401	-45493	-157	-267	62	..	..	-115020
11 - OT	RG	65573	38170	51947	2146190	331529	3886390	3651959	216	33808	1670	..	..	10207452
	RG(SL)	65573	38170	51947	2146190	331529	3886390	3651959	216	33808	1670	..	..	10207452
	ACT	7101	2429	2384	237140	72144	865916	680800	112	8105	8	..	..	1876139
	COPPY	4490	1619	1755	130164	19470	119324	180430	..	2256	162	..	..	459670
	ACT-COPPY	2611	809	629	106976	52675	746592	500370	112	5849	-154	..	..	1416469
	BUD PROP	545	4630	7901	242779	38970	422163	376579	20	1124	228	..	..	1094939
	ACT-BP	6556	-2201	-5517	-5639	33174	443753	304221	92	6981	-220	..	..	781200
12 - NDA	RG	47926	1597424	169993	1080284	572835	1937085	3309778	9832	95932	7661	..	..	8828750
	RG(SL)	47926	1597424	169993	1080284	572835	1937085	3309778	9832	95932	7661	..	..	8828750
	ACT	9592	215054	18295	113936	67814	289348	437203	868	8172	767	..	..	1161048
	COPPY	1434	159528	11372	66330	37311	128131	223799	551	5961	428	..	..	634845
	ACT-COPPY	8158	55526	6922	47605	30503	161217	213403	317	2211	340	..	..	526203
	BUD PROP	3984	172843	16639	125146	55821	187654	309275	960	8977	638	..	..	881937
	ACT-BP	5608	42211	1656	-11210	11993	101694	127928	-92	-805	129	..	..	279111
13 - OA	RG	454857	8201765	330405	1086547	895781	4243740	4203489	5792	2015466	3366231	..	..	24804073
	RG(SL)	454857	8201765	330405	1086547	895781	4243740	4203489	5792	2015466	3366231	..	..	24804073
	ACT	31740	574432	13112	40855	36557	299114	213431	513	145729	320691	..	..	1676174
	COPPY	29627	571000	11306	47004	35515	288799	239863	555	148090	258227	..	..	1629985
	ACT-COPPY	2113	3432	1806	-6149	1043	10315	-26432	-41	-2361	62464	..	..	46190
	BUD PROP	35957	675046	31915	103947	81461	427073	432444	229	178440	225064	..	..	2191576
	ACT-BP	-4217	-100614	-18803	-63092	-44904	-127959	-219013	284	-32711	95627	..	..	-515402
14 - FEES & HON.	RG	108837	12792	3673	14804	6044	14130	17704	164	61678	25504	..	..	265330
	RG(SL)	108837	12792	3673	14804	6044	14130	17704	164	61678	25504	..	..	265330
	ACT	4280	1030	208	535	273	1618	768	..	2969	854	..	..	12535
	COPPY	1392	995	143	432	210	402	675	1	-4506	1021	..	..	765
	ACT-COPPY	2887	35	66	103	62	1216	94	-1	7475	-168	..	..	11770
	BUD PROP	3823	-197	343	1921	491	1149	61	14	5692	1102	..	..	14399
	ACT-BP	457	1227	-135	-1386	-219	469	707	-14	-2723	-248	..	..	-1864
15 - TA	RG	303755	119305	36942	79122	97978	163249	304064	738	52693	321699	..	..	1479545
	RG(SL)	303755	119305	36942	79122	97978	163249	304064	738	52693	321699	..	..	1479545
	ACT	29470	11809	4534	5962	10868	16138	33404	38	4555	12515	..	..	129293
	COPPY	21280	12490	1952	6598	7377	12499	20676	42	3553	31479	..	..	117947
	ACT-COPPY	8190	-682	2581	-636	3491	3639	12728	-4	1003	-18963	..	..	11346
	BUD PROP	22135	7909	2101	4814	4074	15622	21541	53	3430	48109	..	..	129788
	ACT-BP	7335	3900	2433	1148	6794	516	11863	-15	1125	-35594	..	..	-495
16 - TE	RG	944150	5188494	207032	1109609	3497085	420934	3854471	2306	270232	2221507	..	..	17715820
	RG(SL)	944150	5188494	207032	1109609	3497085	420934	3854471	2306	270232	2221507	..	..	17715820
	ACT	106161	590277	23078	150718	426112	51903	455964	300	30105	241309	..	..	2075927
	COPPY	58445	304761	12368	55471	231949	27570	293001	149	17248	140933	..	..	1141894
	ACT-COPPY	47716	285517	10710	95247	194163	24332	162963	151	12857	100376	..	..	934033
	BUD PROP	101726	488432	22464	121311	342112	47542	454301	217	28809	218493	1825407
	ACT-BP	4435	101845	614	29407	84000	4361	1663	83	1296	22816	250520



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17 - ATPP	RG	20551	111	..	194	15	39	1247	..	1619	1363	25139
	RG(SL)	20551	111	..	194	15	39	1247	..	1619	1363	25139
	ACT	208	..	..	..	..	..	12	..	17	..	..	..	237
	COPPY	942	35	..	..	..	..	..	..	47	93	..	..	1116
	ACT-COPPY	-734	-35	..	..	..	..	12	..	-30	-93	..	..	-879
	BUD PROP	3362	1728	..	-5	1	1	63	..	381	73	..	..	5604
	ACT-BP	-3154	-1728	..	5	-1	-1	-51	..	-364	-73	..	..	-5367
18 - OE	RG	452375	144192	23780	86505	99424	58478	541602	..	63224	122569	..	..	1592149
	RG(SL)	452375	144192	23780	86505	99424	58478	541602	..	63224	122569	..	..	1592149
	ACT	38188	8477	1596	5649	6268	4252	44405	..	8858	10009	..	..	127702
	COPPY	26305	5901	1505	6193	6666	3522	32861	..	4662	9389	..	..	97005
	ACT-COPPY	11883	2576	92	-545	-398	730	11544	..	4196	620	..	..	30697
	BUD PROP	50580	22654	2177	10517	8609	6311	95022	..	7185	12351	..	..	215406
	ACT-BP	-12392	-14177	-581	-4868	-2341	-2059	-50617	..	1673	-2342	..	..	-87704
19 - Phone	RG	96341	8394	2744	5476	201764	13157	34457	..	3852	7162	..	..	373347
	RG(SL)	96341	8394	2744	5476	201764	13176	34457	..	3852	7162	..	..	373366
	ACT	9248	486	217	1303	12506	421	1902	..	304	455	..	..	26843
	COPPY	11188	605	418	297	10156	1124	2285	..	353	631	..	..	27056
	ACT-COPPY	-1939	-118	-201	1006	2350	-703	-383	..	-49	-176	..	..	-214
	BUD PROP	6277	497	354	120	4040	21	1572	..	127	310	..	..	13318
	ACT-BP	2971	-11	-137	1183	8466	400	330	..	177	145	..	..	13525
20 - Leave Salary	RG	415326	184595	73033	146531	183565	227350	340187	1808	88231	135768	..	..	1796394
	RG(SL)	415326	184595	73033	146531	183565	227350	340187	1808	88231	135768	..	..	1796394
	ACT	32418	17830	6649	12595	15571	26052	34868	76	7825	42166	..	..	196050
	COPPY	26619	16833	7871	12663	11285	20090	25702	243	7101	7981	..	..	136389
	ACT-COPPY	5799	997	-1222	-68	4285	5962	9166	-167	724	34185	..	..	59661
	BUD PROP	41653	21436	7176	14694	18020	22550	34185	106	7896	16916	..	..	184632
	ACT-BP	-9235	-3606	-527	-2099	-2449	3502	683	-30	-71	25250	..	..	11418
21 - Adv Expenses	RG	1290433	123442	5597	13620	38456	7643	74146	..	19468	2260	..	..	1575065
	RG(SL)	1290433	123442	5597	13620	38456	7643	74146	..	19468	2260	..	..	1575065
	ACT	58999	12286	987	1922	9280	14	14800	..	1660	21	..	..	99970
	COPPY	158336	12014	416	1244	5078	257	8151	..	2755	493	..	..	188743
	ACT-COPPY	-99337	272	571	679	4202	-242	6649	..	-1094	-472	..	..	-88773
	BUD PROP	113497	8152	308	1559	3955	458	14350	..	2804	-167	..	..	144916
	ACT-BP	-54498	4134	679	363	5325	-444	450	..	-1144	188	..	..	-44946
22 - Util(excl. elec.)	RG	922	1191157	20	300	..	31312	441762	..	894146	10	..	..	2559629
	RG(SL)	922	1191157	20	300	..	31312	441762	..	894146	10	..	..	2559629
	ACT	..	57243	..	..	-626	2835	34199	..	59956	..	..	..	153608
	COPPY	25	73852	..	1	20	2488	24042	..	57399	..	..	..	157827
	ACT-COPPY	-25	-16609	..	-1	-645	347	10157	..	2557	..	..	..	-4219
	BUD PROP	64	91474	2	75	..	2609	38572	..	78337	..	..	..	211133
	ACT-BP	-64	-34231	-2	-75	-626	226	-4373	..	-18381	..	..	..	-57525
23 - Rental Office Equip	RG	338	..	..	..	..	..	..	..	4	150	..	..	492
	RG(SL)	338	..	..	..	..	..	..	..	4	150	..	..	492
	ACT	..	..	..	..	..	..	..	..	..	10	..	..	10
	COPPY	22	..	..	24	..	..	..	..	..	8	..	..	54
	ACT-COPPY	-22	..	..	-24	..	..	..	..	..	2	..	..	-45
	BUD PROP	35	..	..	..	..	..	..	..	..	31	..	..	66
	ACT-BP	-35	..	..	..	..	..	..	..	..	-21	..	..	-56
24 - Printing and Stnry	RG	267830	32652	10302	19763	18646	9392	148924	..	13898	13987	..	..	535394
	RG(SL)	267830	32652	10302	19763	18646	9392	148924	..	13898	13987	..	..	535394
	ACT	28916	1825	1102	2317	1117	1357	11765	..	1663	997	..	..	51058
	COPPY	17874	2306	1267	1418	2141	1021	13108	..	1448	728	..	..	41311
	ACT-COPPY	11042	-481	-165	899	-1024	335	-1343	..	214	269	..	..	9747
	BUD PROP	13068	1016	-1629	320	-1825	-953	18008	..	-226	1216	28995
	ACT-BP	15848	809	2731	1997	2942	2310	-6243	..	1889	-219	22063



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25 - Children Edu. Allow	RG	16048607	16048607
	RG(SL)	16048607	16048607
	ACT	99392	99392
	COPPY	..	..	..	..	..	..	..	..	116280	..	..	..	116280
	ACT-COPPY	..	..	..	..	..	..	..	..	-16888	..	..	..	-16888
	BUD PROP	..	..	..	..	..	..	..	..	582876	..	..	..	582876
	ACT-BP	..	..	..	..	..	..	..	..	-483484	..	..	..	-483484
26 - Medical Expenses	RG	..	..	..	..	..	..	..	..	11330230	..	..	..	11330230
	RG(SL)	..	..	..	..	..	..	..	..	11330230	..	..	..	11330230
	ACT	..	..	..	..	..	..	..	..	1170012	..	..	..	1170012
	COPPY	..	..	..	..	..	..	..	..	1080181	..	..	..	1080181
	ACT-COPPY	..	..	..	..	..	..	..	..	89831	..	..	..	89831
	BUD PROP	..	..	..	..	..	..	..	..	1125681	..	..	..	1125681
	ACT-BP	..	..	..	..	..	..	..	..	44331	..	..	..	44331
27 - Materials from stock	RG	228097	1545269	9632907	13007800	3891913	6729502	701501	70307502	102620	38898	..	..	106186009
	RG(SL)	228097	1545269	9632907	13007800	3891913	6729483	701501	70307502	102620	38898	..	..	106185990
	ACT	38293	246746	1323511	1998769	423881	728244	104032	3596069	8934	2696	..	..	8471176
	COPPY	14192	100990	1041590	1430025	409152	321633	50247	4063901	14613	5168	..	..	7451511
	ACT-COPPY	24101	145757	281921	568744	14730	406611	53785	-467833	-5680	-2472	..	..	1019664
	BUD PROP	22642	136634	904330	1430319	466499	1059065	69982	7009982	-2958	3231	..	..	11099726
	ACT-BP	15651	110112	419181	568450	-42618	-330821	34050	-3413913	11892	-535	..	..	-2628550
28 - Materials-Dir. purchase	RG	181650	1698993	1638906	1456401	3648496	405334	288607	6276	5947201	293304	..	..	15565168
	RG(SL)	181650	1698993	1638906	1456401	3648496	405334	288607	6276	5947201	293304	..	..	15565168
	ACT	21245	157161	132335	161132	324399	42106	21041	..	481033	22203	..	..	1362655
	COPPY	11099	192096	69835	106085	253575	21664	17719	-8	459230	29765	..	..	1161058
	ACT-COPPY	10147	-34935	62499	55047	70824	20443	3323	8	21803	-7562	..	..	201596
	BUD PROP	20781	102586	175920	171142	281278	39581	22776	876	500145	24458	..	..	1339543
	ACT-BP	464	54575	-43585	-10010	43121	2525	-1735	-876	-19112	-2255	..	..	23112
29 - Remu. Re-engaged Staff	RG	683	1421	3664	120	1	..	1681	..	10243	..	..	..	17813
	RG(SL)	683	1421	3664	120	1	..	1681	..	10243	..	..	..	17813
	ACT	37	..	..	..	..	..	-13550	..	391	..	..	..	-13121
	COPPY	17	266	..	4	..	14	118	..	..	39	..	..	459
	ACT-COPPY	20	-266	..	-4	..	-14	-13667	..	391	-39	..	..	-13580
	BUD PROP	47	-40	-598	8	..	..	141	..	-1413	..	..	..	-1855
	ACT-BP	-10	40	598	-8	..	..	-13691	..	1804	..	..	..	-11266
30 - Cost Of Elec. Energy	RG	689129	544707	508646	755253	1180884	9564024	2598252	173033979	1850188	64718	..	..	190789780
	RG(SL)	689129	544707	508646	755253	1180884	9564024	2598252	173033979	1850188	64718	..	..	190789780
	ACT	48353	46191	34644	53823	107591	650804	225240	14169644	90424	4530	..	..	15431244
	COPPY	49214	53178	46818	77589	95404	669133	241184	11189712	-94407	13120	..	..	12340944
	ACT-COPPY	-861	-6987	-12174	-23765	12186	-18329	-15944	2979933	184832	-8589	..	..	3090301
	BUD PROP	83851	46690	37411	69496	89879	951352	291437	17407795	159567	2066	..	..	19139544
	ACT-BP	-35498	-499	-2767	-15673	17712	-300548	-66197	-3238151	-69143	2464	..	..	-3708300
31 - OF	RG	13430	889418	389386	491305	1254336	8979749	2192	..	11317	19586	..	..	12050719
	RG(SL)	13430	889418	389386	491305	1254336	8979749	2192	..	11317	19586	..	..	12050719
	ACT	376	75381	33000	77836	172575	698615	89	-10478	407	1362	..	..	1049162
	COPPY	184	50479	20755	11846	102666	464832	49	..	-7859	939	..	..	643891
	ACT-COPPY	192	24901	12244	65990	69909	233783	40	-10478	8266	422	..	..	405270
	BUD PROP	1354	115645	35156	33586	151859	946093	309	..	470	1255	..	..	1285727
	ACT-BP	-978	-40264	-2156	44250	20716	-247478	-220	-10478	-63	107	..	..	-236565
32 - CP	RG	1151304	30132603	7492202	7335794	9778334	16830532	8303788	..	10922189	4789428	..	..	96736174
	RG(SL)	1151304	30132603	7492202	7335794	9778334	16830532	8303788	..	10922189	4789428	..	..	96736174
	ACT	89083	2793791	1331722	663871	958923	1653421	878279	..	934305	373053	..	..	9676447
	COPPY	73208	2035792	614389	641181	527638	942205	617300	..	728673	93497	..	..	6273881
	ACT-COPPY	15875	757998	717333	22690	431285	711216	260980	..	205633	279556	..	..	3402566
	BUD PROP	105097	2933623	1245974	693771	923344	2221114	890701	..	942335	536876	10492835
	ACT-BP	-16014	-139832	85748	-29900	35579	-567693	-12422	..	-8030	-163823	-816388



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33 - TRDC	RG	8769	1775321	4394362	3661157	-3689178	9981	199217173	25835347	251819	1991823	233456574
	RG(SL)	8769	1775321	4394362	3661157	-3689178	9981	199217173	25835347	251819	1991823	..	..	233456574
	ACT	223	174684	509475	697028	-2236216	-31296	-23583	1930959	3252	190685	..	..	1215210
	COPPY	122	-53614	296036	818825	-488137	58990	-30923	2654953	-4339	195823	..	..	3447735
	ACT-COPPY	101	228298	213439	-121797	-1748078	-90286	7339	-723994	7591	-5138	..	..	-2232525
	BUD PROP	702	174608	322037	219835	-475167	-90077	8766669	1690425	75576	143275	..	..	10827883
	ACT-BP	-479	76	187438	477193	-1761049	58781	-8790252	240534	-72324	47410	..	..	-9612673
34 - Wages POH	RG	..	25397	1656361	33013764	4061006	2024	..	..	..	..	..	..	38758552
	RG(SL)	..	25397	1656361	33013764	4061006	2024	..	..	..	..	..	..	38758552
	ACT	..	674	169979	2726816	269878	..	..	..	..	..	..	..	3167347
	COPPY	..	818	163712	2269508	260672	..	..	..	..	..	..	..	2694710
	ACT-COPPY	..	-144	6267	457308	9206	..	..	..	..	..	..	..	472637
	BUD PROP	..	1633	35665	2869341	303563	506	..	..	..	..	..	..	3210708
	ACT-BP	..	-959	134314	-142525	-33685	-506	..	..	..	..	..	..	-43361
35 - Material POH	RG	..	16582	2058347	24085605	1488570	81	..	..	..	..	..	..	27649185
	RG(SL)	..	16582	2058347	24085605	1488570	81	..	..	..	..	..	..	27649185
	ACT	..	..	368188	2837476	148155	..	..	..	..	..	..	..	3353818
	COPPY	..	16	123803	2057642	110257	..	..	..	..	..	..	..	2291718
	ACT-COPPY	..	-16	244385	779833	37898	..	..	..	..	..	..	..	1062100
	BUD PROP	..	951	210752	2652478	156502	16	..	..	..	..	..	..	3020699
	ACT-BP	..	-951	157436	184998	-8347	-16	..	..	..	..	..	..	333119
36 - Excise Duty	RG	..	..	..	..	..	102413	..	19781828	..	..	..	..	19884241
	RG(SL)	..	..	..	..	..	102413	..	19781828	..	..	..	..	19884241
	ACT	..	..	..	..	..	4082	..	1811424	-4	..	..	..	1815503
	COPPY	..	..	..	..	..	6395	..	1468576	-18	..	..	..	1474954
	ACT-COPPY	..	..	..	..	..	-2313	..	342848	13	..	..	..	340548
	BUD PROP	..	..	..	..	..	8533	..	904552	..	..	..	..	913085
	ACT-BP	..	..	..	..	..	-4451	..	906872	-4	..	..	..	902418
37 - Customs Duty	RG	51	..	..	..	..	..	..	..	..	..	..	..	51
	RG(SL)	51	..	..	..	..	..	..	..	..	..	..	..	51
	ACT	..	..	..	..	..	..	..	..	..	..	..	..	..
	COPPY	10	..	..	..	..	..	..	..	..	..	..	..	10
	ACT-COPPY	-10	..	..	..	..	..	..	..	..	..	..	..	-10
	BUD PROP	7	..	..	..	..	..	..	..	..	..	..	..	7
	ACT-BP	-7	..	..	..	..	..	..	..	..	..	..	..	-7
38 - Sales Tax	RG	1000	..	..	..	..	80098	..	11097628	..	..	..	..	11178726
	RG(SL)	1000	..	..	..	..	80098	..	11097628	..	..	..	..	11178726
	ACT	..	..	..	..	..	6580	..	1169527	..	..	..	..	1176107
	COPPY	..	..	..	..	..	4591	..	533330	..	..	..	..	537920
	ACT-COPPY	..	..	..	..	..	1990	..	636197	..	..	..	..	638187
	BUD PROP	250	..	..	..	..	6647	..	975167	..	..	..	..	982064
	ACT-BP	-250	..	..	..	..	-67	..	194360	..	..	..	..	194043
39 - ATD	RG	45919	749	146	197	..	..	..	..	1928	2863	..	..	51802
	RG(SL)	45919	749	146	197	..	..	..	..	1928	2863	..	..	51802
	ACT	4197	..	..	41	..	..	..	..	205	84	..	..	4527
	COPPY	1063	..	..	..	..	..	..	..	65	43	..	..	1172
	ACT-COPPY	3134	..	..	41	..	..	..	..	140	40	..	..	3355
	BUD PROP	4926	26	22	36	..	..	..	..	254	347	..	..	5611
	ACT-BP	-729	-26	-22	5	..	..	..	..	-49	-263	..	..	-1084
40 - ATF	RG	5430	..	..	200	..	..	..	..	1	..	..	..	5631
	RG(SL)	5430	200	1	5631
	ACT
	COPPY
	ACT-COPPY
	BUD PROP	697	17	714
	ACT-BP	-697	-17	-714



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41 - VAT	RG	1800	15	41	7473447	..	1280	7476583
	RG(SL)	1800	15	41	7473447	..	1280	7476583
	ACT	..	..	..	..	..	..	..	501287	..	..	..	..	501287
	COPPY	..	..	..	..	..	..	..	351836	..	..	..	..	351836
	ACT-COPPY	..	..	..	..	..	..	..	149452	..	..	..	..	149452
	BUD PROP	233	..	..	..	3	..	..	475775	..	107	..	..	476118
	ACT-BP	-233	..	..	..	-3	..	..	25512	..	-107	..	..	25169
42 - ARR SALARY	RG	288330	509466	71327	166404	147764	212955	556411	4886	115046	181254	..	..	2253843
	RG(SL)	288330	509466	71327	166404	147764	212955	556411	4886	115046	181254	..	..	2253843
	ACT	8278	18741	2951	7628	11447	11258	38969	149	7627	7686	..	..	114734
	COPPY	16176	41654	2682	5215	8978	14776	33588	156	4639	8396	..	..	136261
	ACT-COPPY	-7898	-22913	269	2412	2469	-3518	5381	-6	2988	-710	..	..	-21526
	BUD PROP	46434	103128	10511	20265	12637	19814	58547	463	13965	13626	..	..	299390
	ACT-BP	-38156	-84387	-7560	-12637	-1190	-8556	-19578	-314	-6338	-5940	..	..	-184656
43 - ARR DA	RG	227544	408027	73802	177550	175914	291159	407043	2216	102464	115599	..	..	1981318
	RG(SL)	227544	408027	73802	177550	175914	291159	407043	2216	102464	115599	..	..	1981318
	ACT	1503	3437	523	1545	2912	2318	6986	27	1483	1443	..	..	22180
	COPPY	2354	7734	407	751	1197	2359	4482	14	579	1156	..	..	21034
	ACT-COPPY	-851	-4297	116	794	1715	-41	2505	13	904	288	..	..	1146
	BUD PROP	41792	63377	14885	26923	29034	46224	53474	187	20282	13978	..	..	310156
	ACT-BP	-40289	-59940	-14362	-25378	-26122	-43906	-46488	-160	-18799	-12535	..	..	-287976
44 - ARR OTH ALW	RG	102016	131859	23285	123090	60083	770181	441511	1104	34878	38993	..	..	1727000
	RG(SL)	102016	131859	23285	123090	60083	770181	441511	1104	34878	38993	..	..	1727000
	ACT	1468	5530	511	1521	2232	2776	7632	15	1829	16975	..	..	40489
	COPPY	6180	7283	458	1027	2397	57931	6556	38	724	1530	..	..	84125
	ACT-COPPY	-4712	-1753	53	494	-166	-55155	1076	-23	1105	15445	..	..	-43636
	BUD PROP	17506	21398	3006	14717	8339	219457	93302	140	3619	4200	..	..	385684
	ACT-BP	-16038	-15868	-2495	-13196	-6107	-216681	-85670	-125	-1790	12775	..	..	-345195
45 - Pmt Of Service Tax	RG	6	..	65	..	..	..	..	..	..	..	..	..	71
	RG(SL)	6	..	65	..	..	..	..	..	..	..	..	..	71
	ACT	..	..	..	..	..	..	..	..	..	..	..	..	..
	COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	BUD PROP	..	..	4	..	..	..	..	..	..	..	..	..	4
	ACT-BP	..	..	-4	..	..	..	..	..	..	..	..	..	-4
46 - Counter-vailing duty	RG	..	..	..	..	..	..	..	..	..	..	..	..	..
	RG(SL)	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT	..	..	..	..	..	..	..	..	..	..	..	..	..
	COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	BUD PROP	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-BP	..	..	..	..	..	..	..	..	..	..	..	..	..
47 - Addl custom duty	RG	..	..	..	..	..	..	..	..	..	..	..	..	..
	RG(SL)	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT	..	..	..	..	..	..	..	..	..	..	..	..	..
	COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	BUD PROP
	ACT-BP
48 - Custom Duty paid	RG	..	1	1
	RG(SL)	..	1	1
	ACT
	COPPY
	ACT-COPPY
	BUD PROP
	ACT-BP



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50 - COSTCOMP	RG	231581	5824	10681	18717	36266	11954	19480	300	16791	32965	384559
	RG(SL)	231581	5824	10681	18717	36266	11954	19480	300	16791	32965	..	..	384559
	ACT	10738	826	1494	678	2589	513	1251	..	640	1521	..	..	20250
	COPPY	6419	39	594	1367	351	546	1672	..	682	1170	..	..	12840
	ACT-COPPY	4319	787	900	-689	2238	-33	-421	..	-42	351	..	..	7410
	BUD PROP	24232	350	1604	3348	3108	1782	1242	100	2485	3078	..	..	41329
	ACT-BP	-13494	476	-110	-2670	-519	-1269	9	-100	-1845	-1557	..	..	-21079
51 - COMPCONSUM	RG	140980	8003	4162	5023	28295	2951	39635	200	4176	10348	..	..	243773
	RG(SL)	140980	8003	4162	5023	28295	2951	39635	200	4176	10348	..	..	243773
	ACT	11812	515	314	643	1199	156	5232	..	520	783	..	..	21174
	COPPY	10929	365	258	319	6562	295	8884	..	288	831	..	..	28731
	ACT-COPPY	884	150	56	324	-5363	-140	-3652	..	231	-48	..	..	-7558
	BUD PROP	11316	674	437	221	1842	255	3194	..	-88	560	..	..	18411
	ACT-BP	496	-159	-123	422	-643	-99	2038	..	608	223	..	..	2763
52 - Laptop	RG	56711	4574	2214	2224	2017	466	996	..	16315	2935	..	..	88452
	RG(SL)	56711	4574	2214	2224	2017	466	996	..	16315	2935	..	..	88452
	ACT	6147	414	568	242	105	..	..	..	1392	-47	..	..	8820
	COPPY	7813	2641	3018	530	109	162	201	..	2563	647	..	..	17684
	ACT-COPPY	-1666	-2227	-2450	-288	-4	-162	-201	..	-1171	-694	..	..	-8863
	BUD PROP	3035	-23	126	120	129	50	153	..	1359	34	..	..	4983
	ACT-BP	3112	437	442	122	-24	-50	-153	..	33	-81	..	..	3837
53 - All India LTC	RG	68339	31520	9285	8915	5404	14903	13863	525	11822	6898	..	..	171474
	RG(SL)	68339	31520	9285	8915	5404	14903	13863	525	11822	6898	..	..	171474
	ACT	1044	158	..	92	95	24	..	..	437	57	..	..	1906
	COPPY	1325	18	..	25	63	-5	69	..	1087	..	..	..	2581
	ACT-COPPY	-281	140	..	67	32	29	-69	..	-650	57	..	..	-675
	BUD PROP	8648	3305	469	1479	-689	472	594	44	1787	756	..	..	16865
	ACT-BP	-7604	-3147	-469	-1387	784	-448	-594	-44	-1350	-699	..	..	-14959
54 - Int on delayed NPS	RG	..	..	..	..	..	..	..	..	..	..	..	2550	2550
	RG(SL)	..	..	..	..	..	..	..	..	..	..	..	2550	2550
	ACT	..	..	..	..	..	..	..	..	..	..	..	..	..
	COPPY	..	..	..	..	..	..	..	..	..	..	..	27	27
	ACT-COPPY	..	..	..	..	..	..	..	..	..	..	..	-27	-27
	BUD PROP	..	..	..	..	..	..	..	..	..	..	..	258	258
	ACT-BP	..	..	..	..	..	..	..	..	..	..	..	-258	-258
60 - Fuel from Stock-Home	RG	..	..	..	..	..	..	..	62644301	..	..	..	..	62644301
	RG(SL)	..	..	..	..	..	..	..	62644301	..	..	..	..	62644301
	ACT	..	..	..	..	..	..	..	5112541	..	..	..	..	5112541
	COPPY	..	..	..	..	..	..	..	4401059	..	..	..	..	4401059
	ACT-COPPY	..	..	..	..	..	..	..	711482	..	..	..	..	711482
	BUD PROP	..	..	..	..	..	..	..	6174830	..	..	..	..	6174830
	ACT-BP	..	..	..	..	..	..	..	-1062289	..	..	..	..	-1062289
61 - Trf Dr/Cr of loco performance	RG	..	..	..	..	..	..	..	-4012973	..	..	..	..	-4012973
	RG(SL)	..	..	..	..	..	..	..	-4012973	..	..	..	..	-4012973
	ACT	..	..	..	..	..	..	..	-1085780	..	..	..	..	-1085780
	COPPY	..	..	..	..	..	..	..	-48768	..	..	..	..	-48768
	ACT-COPPY	..	..	..	..	..	..	..	-1037012	..	..	..	..	-1037012
	BUD PROP	..	..	..	..	..	..	..	-94642	..	..	..	..	-94642
	ACT-BP	..	..	..	..	..	..	..	-991138	..	..	..	..	-991138
63 - Adj of labour cost on POH/WMS	RG	..	..	2037275	15838170	226794	..	..	..	..	..	..	..	18102239
	RG(SL)	..	..	2037275	15838170	226794	..	..	..	..	..	..	..	18102239
	ACT	..	..	131567	1598929	1428	..	..	..	..	..	..	..	1731924
	COPPY	..	..	141274	1726418	1103	..	..	..	..	..	..	..	1868795
	ACT-COPPY	-9706	-127490	325	-136871
	BUD PROP	172207	1332471	50676	1555354
	ACT-BP	-40640	266458	-49248	176570



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64 - Int Rly Adj debits materials	RG	3279449	13344602	304434	5	16928490
	RG(SL)	3279449	13344602	304434	5	16928490
	ACT	..	..	232964	1446473	244	..	..	..	..	..	..	..	1679681
	COPPY	..	..	240953	1167404	51446	..	..	..	..	..	..	..	1459804
	ACT-COPPY	..	..	-7990	279069	-51202	..	..	..	..	..	..	..	219877
	BUD PROP	..	..	280042	1134481	27537	1	..	..	..	..	..	..	1442061
	ACT-BP	..	..	-47078	311992	-27293	-1	..	..	..	..	..	..	237620
72 - Central GST (CGST)	RG	71947	887820	68874	199361	340138	347386	167499	22107	565248	110714	..	..	2781094
	RG(SL)	71947	887820	68874	199361	340138	347386	167499	22107	565248	110714	..	..	2781094
	ACT	5515	119796	9463	10382	38935	31937	15083	97	68512	7553	..	..	307274
	COPPY	3804	62292	3960	6935	26247	15596	9056	4407	44598	3647	..	..	180542
	ACT-COPPY	1712	57503	5503	3447	12688	16341	6027	-4310	23913	3906	..	..	126731
	BUD PROP	9461	101038	9169	28689	33299	54713	-895023	1420	50267	16633	..	..	-590334
	ACT-BP	-3946	18758	294	-18307	5636	-22776	910106	-1323	18245	-9080	..	..	897608
73 - State GST (SGST)	RG	71866	887390	69948	199351	339445	351314	167976	22107	564613	110772	..	..	2784782
	RG(SL)	71866	887390	69948	199351	339445	351314	167976	22107	564613	110772	..	..	2784782
	ACT	5454	119796	10291	10364	38934	31937	15079	29	66511	7528	..	..	305921
	COPPY	3800	62294	3961	6940	26248	15561	9056	4407	44598	3644	..	..	180507
	ACT-COPPY	1654	57502	6330	3424	12686	16376	6023	-4378	21913	3884	..	..	125414
	BUD PROP	8546	97692	9520	28235	32884	55316	-891079	1420	51183	16127	..	..	-590156
	ACT-BP	-3092	22104	771	-17871	6050	-23379	906158	-1391	15328	-8599	..	..	896077
74 - Union Territory GST (UTGST)	RG	993	921	3298	443	800	14456	46	..	8502	224	..	..	29683
	RG(SL)	993	921	3298	443	800	14456	46	..	8502	224	..	..	29683
	ACT	..	..	14	18	2	..	..	..	1877	1	..	..	1913
	COPPY	1	-1	..	1	1	1	..	..	..	..	..	..	3
	ACT-COPPY	-1	1	14	17	1	-1	..	..	1877	1	..	..	1910
	BUD PROP	91	152	27	102	155	3522	37	..	948	21	..	..	5055
	ACT-BP	-91	-152	-13	-84	-153	-3522	-37	..	929	-20	..	..	-3142
75 - Integrated GST (IGST)	RG	27345	410689	211404	335084	643873	235179	148400	4922	200184	51190	..	..	2268270
	RG(SL)	27345	410689	211404	335084	643873	235179	148400	4922	200184	51190	..	..	2268270
	ACT	3000	64995	23778	52999	75082	44899	21953	2384	11836	2726	..	..	303652
	COPPY	1965	30618	16239	22702	40547	18804	11826	252	17783	8091	..	..	168828
	ACT-COPPY	1035	34377	7539	30296	34536	26094	10127	2132	-5947	-5365	..	..	134824
	BUD PROP	3092	48455	17358	37018	63682	24964	6604	1181	22685	4712	..	..	229751
	ACT-BP	-92	16540	6420	15981	11400	19935	15349	1203	-10849	-1986	..	..	73901
98 - Credit or Recoveries	RG	..	..	..	..	..	..	..	..	..	..	..	..	..
	RG(SL)	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT	..	..	..	-293	..	..	..	..	..	..	..	..	-293
	COPPY	..	..	-378	-10901	-857	-531	..	-13839	..	..	..	-151	-26657
	ACT-COPPY	..	..	378	10608	857	531	..	13839	..	..	..	151	26364
	BUD PROP	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-BP	..	..	..	-293	..	..	..	..	..	..	..	..	-293
99 - OE	RG	787403	1453285	-274459	-947613	3243961	-21060	974299	2409658	1250186	20383032	1847557	555511134	586617383
	RG(SL)	787403	1453285	-274459	-947613	3244001	-21060	974299	2409658	1250186	20383032	1847557	555511134	586617423
	ACT	74546	65494	-20928	-67558	122427	-46423	-29471	267203	21385	2093372	9210878	45305257	56996181
	COPPY	96124	179504	3609	-81665	597248	33378	95632	206338	205360	2530196	-738307	39225455	42352871
	ACT-COPPY	-21578	-114011	-24538	14107	-474821	-79801	-125103	60865	-183974	-436824	9949185	6079802	14643310
	BUD PROP	66093	159168	-18243	-59286	105804	-9879	-438106	95408	95034	1585769	452072	-17189	2016645
	ACT-BP	8453	-93674	-2685	-8272	16623	-36544	408635	171795	-73649	507603	8758806	45322446	54979536
TG - TOTAL GROSS	RG	92583270	180788642	66914581	189806393	96118196	202863381	409706844	369237593	87975497	83010046	1847557	609082839	2389934839
	RG(SL)	92583270	180788642	66914581	189806393	96118236	202863381	409706844	369237593	87975497	83010046	1847557	609082839	2389934879
	ACT	7417333	15014808	6991378	18627351	6328300	17431567	17953062	27512881	6071336	8856648	9210878	49945603	191361144
	COPPY	7077733	13325389	5399596	16083645	7404413	14645489	16274959	24860832	5569746	8405307	-738307	43357393	161666195
	ACT-COPPY	339600	1689418	1591782	2543706	-1076112	2786078	1678103	2652049	501590	451340	9949185	6588209	29694949
	BUD PROP	7231065	15235094	6088368	17176236	7730193	19351652	22757292	34701285	6559200	7000352	452072	4972496	149255305
	ACT-BP	186268	-220286	903010	1451115	-1401893	-1920085	-4804230	-7188404	-487864	1856296	8758806	44973107	42105839



FINANCIAL REVIEW BASED ON SPENDING LIMIT (RG) FIXED BY RAILWAY BOARD
FOR THE YEAR 2022-2023
REVENUE SMH NO. 01 TO 11 FOR THE MONTH OF JANUARY ' 23

ALL INDIAN RAILWAYS
SMH WISE PU WISE REPORT

(Figures in '000s of rupees)

PRIMARY UNITS		SMH												
		01	02	03	04	05	06	07	08	09	10	10N	11	TOTAL
CR - Credits or Recoveries	RG	-216270	-2002642	-1533581	-3802393	-1505196	-3659381	-2325844	-4503593	-203497	-416580	-4573023	555192839	-579934839
	RG(SL)	-216270	-2002642	-1533581	-3802393	-1505196	-3659381	-2325844	-4503593	-203497	-416580	-4573023	555192839	-579934839
	ACT	-30809	-289272	-90785	-234549	-155925	-416192	-249805	-469918	-32892	-57278	-6432944	-45294762	-53755129
	COPPY	-56775	-213671	-78932	-222186	-172567	-319594	-195014	-247973	-19564	-34940	-408536	-39211854	-41181606
	ACT-COPPY	25966	-75601	-11853	-12362	16642	-96598	-54791	-221945	-13327	-22339	-6024408	-6082907	-12573523
	BUD PROP	-7376	-146674	-210053	-437698	-168416	-359438	-197404	-623850	327990	-37122	-435236	..	-2295277
	ACT-BP	-23433	-142598	119269	203149	12491	-56754	-52401	153932	-360882	-20156	-5997708	-45294762	-51459852
TN - TOTAL NET	RG	92367000	178786000	65381000	186004000	94613000	199204000	407381000	364734000	87772000	82593466	-2725466	53890000	1810000000
	RG(SL)	92367000	178786000	65381000	186004000	94613040	199204000	407381000	364734000	87772000	82593466	-2725466	53890000	1810000040
	ACT	7386524	14725536	6900593	18392803	6172375	17015375	17703257	27042963	6038444	8799369	2777935	4650841	137606014
	COPPY	7020957	13111718	5320664	15861459	7231846	14325895	16079945	24612859	5550182	8370368	-1146842	4145539	120484589
	ACT-COPPY	365566	1613818	1579929	2531344	-1059471	2689480	1623312	2430104	488262	429001	3924777	505302	17121426
	BUD PROP	7223689	15088420	5878315	16738538	7561777	18992214	22559888	34077435	6887190	6963230	16836	4972496	146960028
	ACT-BP	162835	-362884	1022278	1654265	-1389402	-1976839	-4856631	-7034472	-848746	1836139	2761099	-321655	-9354014
SN - Staff Cost (Non Controllable)	RG	85753320	132203302	36952774	121394139	68865832	152854625	185019901	598610	64869584	52731853	..	53569155	954813095
	RG(SL)	85753320	132203302	36952774	121394139	68865832	152854625	185019901	598610	64869584	52731853	..	53569155	954813095
	ACT	6844343	10260942	2952889	10170484	5554860	12399947	15037800	46695	4261488	5895105	..	4640346	78064899
	COPPY	6520733	10048114	2885054	9565678	5333167	11788797	14465379	43978	4065898	5365998	..	4132062	74214858
	ACT-COPPY	323610	212827	67835	604806	221693	611149	572421	2717	195590	529108	..	508285	3850041
	BUD PROP	6580506	10527153	2808528	10230854	5415874	13412799	13620717	55799	4533055	4429050	..	4989427	76603762
	ACT-BP	263837	-266211	144361	-60370	138986	-1012852	1417083	-9104	-271567	1466055	..	-349081	1461137
SC - Staff Cost (Controllable)	RG	1057649	6824088	428972	4336083	4401449	6244409	10816208	12354	399972	2230838	..	..	36752022
	RG(SL)	1057649	6824088	428972	4336083	4401449	6244409	10816208	12354	399972	2230838	..	..	36752022
	ACT	122854	807760	43757	501794	566071	1207167	1573966	1280	46381	242084	..	..	5113114
	COPPY	64369	465908	25496	251965	288730	275025	697230	700	25465	141523	..	..	2236410
	ACT-COPPY	58485	341852	18261	249828	277342	932142	876737	580	20917	100562	..	..	2876704
	BUD PROP	106255	665905	47004	489236	436903	657359	1140155	1197	38910	219359	..	..	3802283
	ACT-BP	16599	141855	-3247	12558	129168	549808	433811	83	7471	22725	..	..	1310831
FU - Fuel	RG	..	..	..	..	..	..	..	368626129	..	..	..	..	368626129
	RG(SL)	..	..	..	..	..	..	..	368626129	..	..	..	..	368626129
	ACT	..	..	..	..	..	..	..	27464906	..	..	..	..	27464906
	COPPY	..	..	..	..	..	..	..	24829993	..	..	..	..	24829993
	ACT-COPPY	..	..	..	..	..	..	..	2634913	..	..	..	..	2634913
	BUD PROP	..	..	..	..	..	..	..	34644189	..	..	..	..	34644189
	ACT-BP	..	..	..	..	..	..	..	-7179283	..	..	..	..	-7179283
STK - Stock Material - Other than Fuel	RG	228097	1545269	9632907	13007800	3891913	6729502	701501	..	102620	38898	..	..	35878507
	RG(SL)	228097	1545269	9632907	13007800	3891913	6729483	701501	..	102620	38898	..	..	35878488
	ACT	38293	246746	1323511	1998769	423881	728244	104032	..	8934	2696	..	..	4875107
	COPPY	14192	100990	1041590	1430025	409152	321633	50247	..	14613	5168	..	..	3387610
	ACT-COPPY	24101	145757	281921	568744	14730	406611	53785	..	-5680	-2472	..	..	1487497
	BUD PROP	22642	136634	904330	1430319	466499	1059065	69982	..	-2958	3231	..	..	4089744
	ACT-BP	15651	110112	419181	568450	-42618	-330821	34050	..	11892	-535	..	..	785363
NSTK - 28, 35 & 64	RG	181650	1715575	6976702	38886608	5441500	405420	288607	6276	5947201	293304	..	..	60142843
	RG(SL)	181650	1715575	6976702	38886608	5441500	405420	288607	6276	5947201	293304	..	..	60142843
	ACT	21245	157161	733486	4445081	472798	42106	21041	..	481033	22203	..	..	6396153
	COPPY	11099	192112	434591	3331131	415278	21664	17719	-8	459230	29765	..	..	4912581
	ACT-COPPY	10147	-34951	298895	1113949	57520	20443	3323	8	21803	-7562	..	..	1483573
	BUD PROP	20781	103537	666714	3958101	465317	39598	22776	876	500145	24458	..	..	5802303
	ACT-BP	464	53624	66772	486980	7481	2508	-1735	-876	-19112	-2255	..	..	593850
CP - 32	RG	1151304	30132603	7492202	7335794	9778334	16830532	8303788	..	10922189	4789428	..	..	96736174
	RG(SL)	1151304	30132603	7492202	7335794	9778334	16830532	8303788	..	10922189	4789428	..	..	96736174
	ACT	89083	2793791	1331722	663871	958923	1653421	878279	..	934305	373053	..	..	9676447
	COPPY	73208	2035792	614389	641181	527638	942205	617300	..	728673	93497	..	..	6273881
	ACT-COPPY	15875	757998	717333	22690	431285	711216	260980	..	205633	279556	..	..	3402566
	BUD PROP	105097	2933623	1245974	693771	923344	2221114	890701	..	942335	536876	..	..	10492835
	ACT-BP	-16014	-139832	85748	-29900	35579	-567693	-12422	..	-8030	-163823	-816388



FINANCIAL REVIEW BASED ON SPENDING LIMIT (RG) FIXED BY RAILWAY BOARD
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ALL INDIAN RAILWAYS
SMH WISE PU WISE REPORT

(Figures in '000s of rupees)

PRIMARY UNITS		SMH												
		01	02	03	04	05	06	07	08	09	10	10N	11	TOTAL
OP - OTHER PUs	RG	3994980	6365163	3897443	1043576	2233972	16139512	202250995	-4503093	5530434	22509145	-2725466	320845	257057506
	RG(SL)	3994980	6365163	3897443	1043576	2234012	16139531	202250995	-4503093	5530434	22509145	-2725466	320845	257057565
	ACT	270706	459136	515229	612805	-1804158	984491	88138	-469918	306303	2264228	2777935	10495	6015388
	COPPY	337357	268802	319544	641478	257882	976571	232070	-261812	256303	2734417	-1146842	13477	4629248
	ACT-COPPY	-66651	190334	195684	-28673	-2062040	7920	-143933	-208106	50000	-470190	3924777	-2983	1386141
	BUD PROP	388408	721568	205765	-63743	-146160	1602279	6815557	-623750	875703	1750256	16836	-16931	11525788
	ACT-BP	-117702	-262432	309464	676548	-1657998	-617788	-6727419	153832	-569400	513972	2761099	27426	-5510400
TP - TOTAL PUs	RG	92367000	178786000	65381000	186004000	94613000	199204000	407381000	364734000	87772000	82593466	-2725466	53890000	1810000000
	RG(SL)	92367000	178786000	65381000	186004000	94613040	199204000	407381000	364734000	87772000	82593466	-2725466	53890000	1810000040
	ACT	7386524	14725536	6900593	18392803	6172375	17015375	17703257	27042963	6038444	8799369	2777935	4650841	137606014
	COPPY	7020957	13111718	5320664	15861459	7231846	14325895	16079945	24612859	5550182	8370368	-1146842	4145539	120484589
	ACT-COPPY	365566	1613818	1579929	2531344	-1059471	2689480	1623312	2430104	488262	429001	3924777	505302	17121426
	BUD PROP	7223689	15088420	5878315	16738538	7561777	18992214	22559888	34077435	6887190	6963230	16836	4972496	146960028
	ACT-BP	162835	-362884	1022278	1654265	-1389402	-1976839	-4856631	-7034472	-848746	1836139	2761099	-321655	-9354014
NOTE:														
TITLE				SMH			PU							
STAFF COST - NON CONTROLLABLE (SN)				ALL SMH			01, 02, 03, 04, 05, 07, 08, 09, 10, 13, 14, 15, 17, 20, 25, 26, 29, 34, 39, 40, 42, 43, 44, 53, 63							
STAFF COST - CONTROLLABLE (SC)				ALL SMH			11, 12, 16							
FUEL (FU)				SMH-08			27, 28(MH 200), 30, 31, 33, 36, 37, 38, 41, 46, 47, 60, 61, 72, 73, 74, 75, 99							
STOCK MATERIAL - OTHER THAN FUEL (STK)				SMH<>08			27							
NON STOCK MATERIAL (NSTK)				ALL SMH			28, 35, 64							
CONTRACTUAL PAYMENTS (CP)				ALL SMH			32							
OTHER PUs (OP)				ALL SMH			PUs OTHER THAN ABOVE							