



**FINANCIAL REVIEW BASED ON SPENDING LIMIT (BG) FIXED BY RAILWAY BOARD  
FOR THE YEAR 2022-2023  
REVENUE SMH NO. 01 TO 11 TO THE END OF DECEMBER ' 22**

**ALL INDIAN RAILWAYS  
SMH WISE RAILWAY WISE REPORT**

(Figures in '000s of rupees)

PRIMARY UNITS		SMH												
		01	02	03	04	05	06	07	08	09	10	10N	11	TOTAL
01 - CR	BG	6742000	14578000	6283000	14450000	8147000	17939000	31797000	26115000	6820000	6553100	-531100	4290000	143183000
	BG(SL)	6522045	13707039	6068842	13574569	7747596	17281934	31084589	25229920	6418586	6183106	-531100	4290000	137577126
	ACT	4515302	10604144	3727555	10868147	6080245	13693979	23370915	23012466	5442826	4767546	7552005	2842770	116477899
	COPPY	4563924	10262278	4115250	9923658	5928891	12747133	24482522	18855318	5424969	4177139	7356686	2743028	110580797
	ACT-COPPY	-48623	341866	-387695	944489	151353	946846	-1111607	4157147	17857	590408	195319	99742	5897101
	BUD PROP	4879564	10329019	4551250	10138036	5817503	12989571	26731384	18913302	5106185	4633144	6514820	3220977	113824755
	ACT-BP	-364262	275125	-823695	730111	262742	704408	-3360469	4099164	336641	134402	1037185	-378207	2653144
02 - ER	BG	9387000	11633000	5019000	18596000	7820000	13241000	15230000	13621000	6445000	8425090	44910	3860000	113322000
	BG(SL)	9129372	11063681	4873230	17616659	7495303	13133722	14375950	13158100	6051407	8085609	44910	3860000	108887943
	ACT	5567682	8019858	3097173	12266613	5440420	9342495	12412757	11896618	4498875	5007989	556804	3056820	81164104
	COPPY	6182999	8096827	3248521	12598392	5419103	9056795	11439915	10460695	4748973	4839607	417528	2934144	79443499
	ACT-COPPY	-615317	-76969	-151348	-331778	21318	285700	972842	1435923	-250098	168382	139276	122676	1720606
	BUD PROP	6749854	8508061	3746203	13147278	5755549	9862056	14134720	9586424	4714389	5811160	37500	2915000	84968194
	ACT-BP	-1182172	-488203	-649030	-880665	-315129	-519561	-1721963	2310194	-215514	-803171	519304	141820	-3804090
03 - NR	BG	9628000	18307000	9209000	22600000	9565000	20177000	48611000	29368000	10176000	12999172	-70172	6291000	196861000
	BG(SL)	9290500	17400800	9027337	21748895	9090900	19401296	47755100	28082700	9690400	12005372	-70172	6291000	189714128
	ACT	6002725	12561374	7007447	15909230	7762717	15928245	35162661	26690513	7725133	9071363	10495127	4224423	158540958
	COPPY	6474372	12625047	6033232	15171562	6659188	14101405	29652501	24028139	7401477	8112351	8262638	4503182	143025095
	ACT-COPPY	-471647	-63673	974214	737668	1103529	1826841	5510160	2662374	323656	959012	2232489	-278759	15515864
	BUD PROP	6374187	12382187	6406394	14811628	7307179	13723214	38040709	19853080	7167063	9162297	7488646	4264818	146981402
	ACT-BP	-371462	179187	601053	1097602	455538	2205031	-2878048	6837433	558070	-90934	3006481	-40395	11559556
04 - NER	BG	4887000	7021000	1323000	6383000	3722000	5800000	13142000	6249000	3816000	4148199	-109199	2150000	58532000
	BG(SL)	4732297	6649827	1302204	6172905	3526116	5601955	12859683	6038419	3576592	4021788	-159199	2150000	56472587
	ACT	3003599	5053960	982748	4623241	2852900	4454934	10401881	6610411	2618438	2939016	2649285	1443832	47634245
	COPPY	3266170	4844400	710162	4818605	2404642	4034983	9826138	4390510	2334566	2925487	2475774	1513473	43544909
	ACT-COPPY	-262571	209560	272586	-195364	448259	419951	575743	2219901	283872	13528	173511	-69640	4089336
	BUD PROP	3174311	4552430	849080	4180652	2381340	3759864	11137055	4027212	2534992	2735375	2487829	1462000	43282140
	ACT-BP	-170712	501530	133668	442589	471560	695070	-735174	2583199	83446	203641	161456	-18168	4352105
05 - NFR	BG	5200000	12067000	2452000	8803000	4072000	6499000	11462000	16308000	6159000	4862000	-50000	2550000	80384000
	BG(SL)	4902677	12428105	2375278	8588442	4002625	6122480	11040999	15347888	5782916	4415920	-50000	2550000	77507330
	ACT	3400192	9628065	1385894	7926914	3357366	5563409	8224201	13859540	4405318	3403129	3641575	1780527	66576130
	COPPY	3560430	8307785	1417064	6301706	2664831	4881795	7505555	11933063	4264339	3143099	3227231	1847910	59054808
	ACT-COPPY	-160238	1320280	-31170	1625208	692535	681615	718646	1926477	140979	260030	414345	-67384	7521322
	BUD PROP	3791277	9637709	1722479	6462134	3040889	4636063	9860137	12591021	4758457	2967969	3439592	1925654	64833381
	ACT-BP	-391085	-9644	-336585	1464780	316477	927346	-1635936	1268519	-353139	435160	201983	-145127	1742749
06 - SR	BG	7042000	11504000	4116000	13152000	6131000	10105000	23243000	15456000	7138000	5602938	446062	3780000	107716000
	BG(SL)	6846455	10847757	4010364	12619682	5764860	9796359	22689948	14932000	6699599	5316382	446062	3780000	103749468
	ACT	4548856	8315871	3067946	9520069	3907267	8285041	16282551	14835077	4677939	2927829	5216517	2626330	84211295
	COPPY	4973408	8185194	2875721	9929613	3644344	7231787	16042632	10854558	5022539	3232973	3980201	2822529	78795499
	ACT-COPPY	-424552	130677	192224	-409544	262924	1053254	239919	3980520	-344600	-305143	1236316	-196199	5415797
	BUD PROP	4658091	7394029	2631064	8433018	3941675	6849254	18645357	9928904	4891839	3524540	5165997	2509955	78573723
	ACT-BP	-109235	921842	436882	1087051	-34408	1435787	-2362806	4906173	-213900	-596711	50520	116375	5637572
07 - SER	BG	7209000	12191000	4815000	13260000	5674000	11734000	18068000	14919000	7278000	5015000	-166000	2940000	102937000
	BG(SL)	6980600	11585800	4695920	12880397	5364200	11478311	17627600	14409000	6657200	4780200	-166000	2940000	99233228
	ACT	4876855	7822887	3640857	9711278	3875063	8554898	10886841	10672023	4607143	3325799	5305956	2158528	75438128
	COPPY	4830770	8048532	3328564	10101296	3777473	7786820	10382382	9156846	4851722	3281392	5347107	2080663	72973565
	ACT-COPPY	46085	-225645	312293	-390018	97591	768078	504460	1515178	-244580	44407	-41150	77865	2464563
	BUD PROP	5348917	8914859	3652045	10145316	4195248	8777131	12521293	11117184	5305350	3683457	5326711	2354751	81342262
	ACT-BP	-472062	-1091972	-11188	-434038	-320185	-222233	-1634452	-445161	-698207	-357658	-20755	-196223	-5904134
08 - WR	BG	7244000	15079000	5366000	14971000	7502000	12801000	26262000	25640000	7146000	5726400	-258400	4000000	131479000
	BG(SL)	7039400	14207600	5298545	14490784	7200400	12098783	25549000	24714000	6601800	5455800	-258400	4000000	126397712
	ACT	4618937	9997641	3897630	11334314	5300219	9349077	18756359	28680117	5514013	4967333	8833981	2575329	113824950
	COPPY	5056070	10650470	3621107	10238097	5303043	9075909	16482709	19675517	5611957	3368120	5721331	2507447	97311777
	ACT-COPPY	-437133	-652829	276522	1096218	-2824	273168	2273650	9004600	-97944	1599213	3112650	67882	16513173
	BUD PROP	4641099	9572249	3367493	9472468	4850467	8086109	19049136	16095439	4840677	3746636	6386357	2628556	92736686
	ACT-BP	-22162	425392	530137	1861846	449752	1262968	-292777	12584678	673336	1220697	2447624	-53227	21088264



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		01	02	03	04	05	06	07	08	09	10	10N	11	TOTAL
09 - SCR	BG	7149000	14289000	5159000	11409000	6187000	12859000	36033000	33903000	7039000	4645321	-493321	3660000	141839000
	BG(SL)	6937400	13318200	5073735	10920822	5796100	12344130	35450800	32723400	6408800	4306521	-493321	3660000	136446587
	ACT	4700884	9905730	4010153	8227240	4857708	10040278	25723158	32128724	4977706	2877528	6201688	2682208	116333004
	COPPY	4956282	9652780	4170810	8737295	4547881	9335379	25551660	24279088	5105609	3465493	4807127	2577788	107187192
	ACT-COPPY	-255399	252950	-160657	-510055	309827	704898	171498	7849636	-127902	-587965	1394561	104420	9145812
	BUD PROP	5268723	10632268	4198069	8142908	4377413	9353429	29104137	26601236	5223944	3251522	5118312	2743911	114015872
	ACT-BP	-567839	-726538	-187916	84332	480295	686849	-3380979	5527488	-246238	-373994	1083376	-61703	2317132
22 - MTPK	BG	375000	294000	..	728000	562000	921000	708000	695000	155000	787000	-20000	180000	5385000
	BG(SL)	364387	261068	..	713017	527292	871424	688792	671000	147782	763300	-20000	180000	5168062
	ACT	270503	200076	..	541762	381723	683359	485579	333536	124764	497827	284937	128516	3932582
	COPPY	252214	206347	..	507542	423186	574738	483354	321382	111499	542868	306469	126468	3856067
	ACT-COPPY	18289	-6271	..	34220	-41462	108621	2225	12154	13265	-45041	-21532	2048	76515
	BUD PROP	265932	187103	..	474758	381919	607964	457220	433089	98036	499268	284900	130909	3821098
	ACT-BP	4571	12973	..	67004	-196	75395	28359	-99553	26728	-1441	37	-2393	111484
30 - ECR	BG	6018000	12016000	3606000	11217000	7954000	14001000	35325000	16176000	4692000	5548495	-471495	4230000	120312000
	BG(SL)	5958765	11328510	3598910	11063373	7713576	13318540	34418396	15625000	4427413	5176313	-471495	4230000	116387301
	ACT	3882758	8622818	2345138	9284127	6015709	10053907	26798569	16846281	3756877	3447329	5194419	2944581	99192514
	COPPY	4113119	9000995	2306690	8447818	5784423	9590304	24549531	12059132	3634526	5605995	4339236	3067520	92499289
	ACT-COPPY	-230361	-378178	38448	836309	231285	463603	2249038	4787150	122351	-2158665	855183	-122938	6693225
	BUD PROP	4479381	8526959	2669335	8287682	6159609	10222064	29664038	11718866	3534726	3882999	4914619	3166868	97227146
	ACT-BP	-596623	95859	-324197	996445	-143900	-168157	-2865469	5127415	222151	-435669	279800	-222287	1965368
31 - ECOR	BG	3534000	8939000	3219000	7851000	4681000	9132000	33155000	20531000	3679000	2746000	70000	2230000	99767000
	BG(SL)	3398000	8284000	3166055	7558788	4426200	8791198	32799800	19833000	3374000	2602000	70000	2230000	96533041
	ACT	2395728	6204538	2243615	6608525	3406682	6947720	21854336	15625150	2681937	2161044	4290206	1523587	75943068
	COPPY	2378120	6605723	2251735	5305579	3374916	6793329	23085889	15533264	2843857	1997379	3383331	1644676	75197797
	ACT-COPPY	17608	-401185	-8120	1302946	31766	154391	-1231552	91886	-161919	163664	906875	-121089	745271
	BUD PROP	2669831	6796280	2510332	6114038	3542947	7057529	27046480	15460810	2939239	2090297	3221670	1682925	81132378
	ACT-BP	-274103	-591742	-266717	494487	-136265	-109809	-5192144	164340	-257302	70747	1068536	-159338	-5189310
32 - NCR	BG	4639000	10386000	2799000	6070000	6287000	12207000	27714000	14050000	4214000	4221363	-66363	3260000	95781000
	BG(SL)	4331720	9749000	2716636	5923875	5978700	11855029	27013100	13548000	4124650	4077183	-66363	3260000	92511530
	ACT	3183889	7305881	1719587	5036195	4917269	9507626	21501377	14650087	3370215	3328681	3480457	2222756	80224019
	COPPY	3193020	7420052	1994970	4252186	4554339	9027071	20951110	11395046	3391258	3562415	3300382	2326799	75368649
	ACT-COPPY	-9131	-114171	-275383	784009	362930	480555	550267	3255041	-21044	-233734	180075	-104043	4855370
	BUD PROP	3302856	7438261	2005039	4420245	4535381	8976048	22421297	10020764	3119432	3093195	-66363	2477373	71743528
	ACT-BP	-118967	-132380	-285452	615950	381888	531578	-919920	4629323	250783	235486	3546820	-254617	8480491
33 - NWR	BG	4930000	8044000	1604000	7145000	3431000	6322000	17786000	22828000	4161000	2803163	-354163	2170000	80870000
	BG(SL)	4797197	7654512	1587806	6988755	3310486	5967576	17454966	22067972	3813760	2700788	-354163	2170000	78159655
	ACT	3285871	5203906	987873	4624490	2753566	5196886	13529129	24352746	3096049	1909644	3049004	1506605	69495770
	COPPY	3301665	5390143	1013616	5002317	2379560	4356603	11921398	18632103	2882247	1800713	2475512	1540901	60696778
	ACT-COPPY	-15794	-186237	-25743	-377827	374006	840283	1607731	5720644	213802	108931	573492	-34296	8798992
	BUD PROP	3668000	5790600	1182400	5227300	2539900	4529200	14518301	16747800	3143701	2030300	2899600	1677700	63954802
	ACT-BP	-382129	-586694	-194527	-602810	213666	667686	-989172	7604946	-47652	-120656	149404	-171095	5540968
34 - SECR	BG	3590000	7236000	2389000	6594000	3228000	10163000	31055000	12570000	3792000	1759001	-200001	2170000	84346000
	BG(SL)	3432224	6839525	2333335	6454377	3009326	9832006	30528751	12142000	3335986	1664540	-200001	2170000	81542069
	ACT	2415433	4875641	1385136	4713156	2417462	7972522	22197676	10102556	2604458	1239759	3615971	1453795	64993565
	COPPY	2430139	5063275	1749215	4929528	2363336	7381979	18206066	9239457	2662650	1216237	3202938	1428044	59872864
	ACT-COPPY	-14706	-187633	-364080	-216372	54126	590543	3991610	863099	-58192	23522	413033	25751	5120701
	BUD PROP	2387021	4773019	1470316	4322068	2189470	6638898	20775182	8094812	2528313	1203682	3332112	1448122	59163015
	ACT-BP	28412	102622	-85180	391088	227992	1333624	1422494	2007744	76145	36077	283859	5673	5830550
35 - SWR	BG	2999000	5951000	1981000	6664000	2163000	5647000	13571000	15846000	2676000	2123500	-169500	1710000	61162000
	BG(SL)	2882395	5468896	1968187	6068895	2043546	5343030	13412325	15300828	2552284	1969931	-169500	1710000	58550817
	ACT	2037429	3801918	1148254	6175377	1720130	4729947	9984467	19747257	2072156	1109755	2444118	1297678	56268484
	COPPY	2045489	4045656	1290113	4907209	1337461	4116149	8921949	12221252	2064925	1352347	2779863	1331239	46413652
	ACT-COPPY	-8060	-243738	-141859	1268168	382668	613798	1062518	7526005	7231	-242593	-335746	-33560	9854832
	BUD PROP	1923545	3667877	1269948	4044533	1367974	3542601	11323635	10200808	1842340	1309771	2154345	1140000	43787377
	ACT-BP	113884	134041	-121694	2130844	352156	1187346	-1339168	9546449	229816	-200016	289773	157678	12481107



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36 - WCR	BG	4186000	8865000	4597000	6864000	5322000	8164000	19765000	9271000	3527000	3249146	-246146	2560000	76124000
	BG(SL)	4045119	8450074	4508377	6654382	5105999	7918786	19438141	8955006	3276183	3017396	-246146	2560000	73683317
	ACT	2730779	5791570	3012369	5430376	3809841	5643553	15255419	9609785	2712331	1393665	3610806	1720178	60720672
	COPPY	2933427	5959661	2988151	4643063	3695601	5470039	14853773	8229335	2448288	1301137	3107052	1846039	57475566
	ACT-COPPY	-202648	-168091	24219	787313	114240	173514	401646	1380450	264043	92527	503754	-125861	3245106
	BUD PROP	2719241	5725273	3032773	4466820	3446214	5382498	16001694	5970099	2440639	2007000	3599166	1708125	56499542
	ACT-BP	11538	66297	-20404	963556	363627	261055	-746275	3639686	271692	-613335	11640	12053	4221130
TN - TOTAL NET	BG	94759000	178400000	63937000	176757000	92448000	177712000	402927000	293546000	88913000	81214888	-2644888	52031000	1700000000
	BG(SL)	91590553	169244394	62604761	170038617	88103225	171156559	394187940	282778233	82939358	76542149	-2694888	52031000	1638521901
	ACT	61437422	123915878	43659373	132801055	68856287	135947875	292827876	279652889	64886179	54375235	76422855	36188464	1370971388
	COPPY	64511620	124365165	43114923	125815465	64262217	125562215	274339084	221264704	64805403	53924752	64490405	36841850	1263297803
	ACT-COPPY	-3074198	-449287	544451	6985590	4594070	10385660	18488792	58388185	80776	450482	11932450	-653386	107673585
	BUD PROP	66301830	124828183	45264220	122290882	65830677	124993493	321431775	207360850	64189322	55632612	62305813	37457644	1297887301
	ACT-BP	-4864408	-912305	-1604847	10510173	3025610	10954382	-28603899	72292039	696857	-1257377	14117042	-1269180	73084087



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01 - Sal/Wag	BG	53815799	79161610	20778371	43315452	39878180	70159517	107937920	374801	23191613	32447468	..	..	471060731
	BG(SL)	53637430	79120677	20728551	43284433	39840589	70114080	107815433	374801	23172085	32272652	..	..	470360731
	ACT	34278598	51999069	13297023	28737557	26499885	47359746	68950671	225654	14280266	19548177	..	..	305176646
	COPPY	39321010	58126491	15208207	32334433	29357737	52913990	78452529	274285	17070203	22967620	..	1143	346027648
	ACT-COPPY	-5042413	-6127422	-1911184	-3596876	-2857851	-5554243	-9501859	-48631	-2789937	-3419443	..	-1143	-40851002
	BUD PROP	38187160	56723680	14775390	30809045	29101759	50638277	76593776	260910	16603313	22524496	..	..	336217806
	ACT-BP	-3908562	-4724611	-1478367	-2071488	-2601874	-3278531	-7643105	-35256	-2323047	-2976319	..	..	-31041160
02 - DA	BG	20712594	30468588	8019709	16701868	15371301	33506910	43701868	145641	8909182	12470999	..	..	190008660
	BG(SL)	18439819	26898860	7118902	14840603	13835610	29009022	38370202	126805	8040418	11014398	..	..	167694639
	ACT	12743203	19104090	4925838	10617603	9834879	21505933	27143278	80192	5233872	6987183	..	..	118176070
	COPPY	10287992	15133450	3980737	8413401	7694552	16897371	21762281	69283	4392312	5847127	..	..	94478506
	ACT-COPPY	2455211	3970640	945101	2204202	2140327	4608562	5380997	10909	841560	1140056	..	..	23697564
	BUD PROP	13681044	20171182	5261759	11026272	10361465	21289101	28824329	92153	6032115	7985157	..	..	124724577
	ACT-BP	-937841	-1067092	-335921	-408669	-526586	216832	-1681051	-11961	-798243	-997974	..	..	-6548507
03 - PLB	BG	1524905	4125156	796148	1837677	1748993	2432945	4138679	14354	774284	472414	..	..	17865555
	BG(SL)	1524905	4125156	796148	1837677	1748993	2432945	4138679	14354	774284	472414	..	..	17865555
	ACT	1395303	4134093	787216	1820497	1685619	2609499	3715619	11634	678175	466535	..	..	17304189
	COPPY	1386978	4136589	756306	1766157	1641547	2457456	3879076	13807	715935	439628	..	..	17193477
	ACT-COPPY	8325	-2496	30910	54340	44072	152042	-163457	-2173	-37760	26907	..	..	110711
	BUD PROP	1509461	4127235	796161	1842144	1744552	2432738	4111151	14391	724786	474524	..	..	17777143
	ACT-BP	-114158	6858	-8945	-21647	-58933	176761	-395532	-2757	-46611	-7989	..	..	-472954
04 - HRA	BG	7321001	5918398	2483984	6007869	3726877	10791364	12720600	39378	2295751	3475611	..	..	54780833
	BG(SL)	7321001	5918398	2483984	6007869	3726877	10791364	12720600	39378	2295751	3475611	..	..	54780833
	ACT	4763207	4047013	1676632	4106609	2557552	7682283	8413400	25782	1455064	2400744	..	..	37128286
	COPPY	5262703	4276591	1811052	4400817	2663596	8036566	9104768	30085	1632854	2589856	..	..	39808887
	ACT-COPPY	-499496	-229578	-134420	-294207	-106044	-354283	-691368	-4302	-177790	-189112	..	..	-2680601
	BUD PROP	5217881	4248682	1775286	4269827	2655785	7777935	9049221	27402	1637898	2492239	..	..	39152156
	ACT-BP	-454674	-201669	-98654	-163218	-98233	-95652	-635821	-1620	-182834	-91495	..	..	-2023870
05 - CCA	BG	..	..	..	..	..	..	..	..	..	..	..	..	..
	BG(SL)	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT	..	..	..	..	..	..	..	..	..	..	..	..	..
	COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	BUD PROP	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-BP	..	..	..	..	..	..	..	..	..	..	..	..	..
06 - FOS	BG	..	..	..	..	..	..	..	..	..	..	..	..	..
	BG(SL)	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT	..	..	..	..	..	..	..	..	..	..	..	..	..
	COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	BUD PROP	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-BP	..	..	..	..	..	..	..	..	..	..	..	..	..
07 - TPA	BG	3262671	5272462	1427969	3349883	2706024	4438681	6772858	24761	1686523	2118976	..	..	31060808
	BG(SL)	3262671	5272462	1427969	3349883	2706024	4438681	6772858	24761	1686523	2118976	..	..	31060808
	ACT	2201761	3894589	999800	2388052	1931854	3144843	4638859	16502	1044800	1468467	..	..	21729526
	COPPY	2338315	3860480	1030727	2416203	1922132	3185129	4858460	18182	1155165	1573361	..	..	22358154
	ACT-COPPY	-136554	34109	-30927	-28151	9722	-40286	-219601	-1680	-110365	-104893	..	..	-628628
	BUD PROP	2319704	3817550	1040327	2413958	1965442	3267065	4864063	17507	1201718	1531078	..	..	22438412
	ACT-BP	-117943	77039	-40527	-25906	-33588	-122222	-225204	-1005	-156918	-62611	..	..	-708886
08 - NPS	BG	..	..	..	..	..	..	..	..	..	..	..	51573495	51573495
	BG(SL)	..	..	..	..	..	..	..	..	..	..	..	51573495	51573495
	ACT	..	..	..	..	..	..	..	..	..	..	..	36077570	36077570
	COPPY	..	..	..	..	..	..	..	..	..	..	..	36578327	36578327
	ACT-COPPY	..	..	..	..	..	..	..	..	..	..	..	-500757	-500757
	BUD PROP	..	..	..	..	..	..	..	..	..	..	..	37207664	37207664
	ACT-BP	..	..	..	..	..	..	..	..	..	..	..	-1130094	-1130094



**FINANCIAL REVIEW BASED ON SPENDING LIMIT (BG) FIXED BY RAILWAY BOARD  
FOR THE YEAR 2022-2023  
REVENUE SMH NO. 01 TO 11 TO THE END OF DECEMBER ' 22**

**ALL INDIAN RAILWAYS  
SMH WISE PU WISE REPORT**

(Figures in '000s of rupees)

PRIMARY UNITS		SMH												
		01	02	03	04	05	06	07	08	09	10	10N	11	TOTAL
09 - WCL	BG	..	..	..	..	..	..	..	..	..	..	..	..	..
	BG(SL)	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT	..	..	..	..	..	..	..	..	..	..	..	..	..
	COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	BUD PROP	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-BP	..	..	..	..	..	..	..	..	..	..	..	..	..
10 - KMA	BG	86917	1382	20598	14310	140402	22474941	8091620	7213	20	19067	..	..	30856470
	BG(SL)	86917	1382	20598	14310	140402	22474941	8091620	7213	20	19067	..	..	30856470
	ACT	52351	679	10280	17653	114428	16501533	5938518	5804	375	3615	..	..	22645237
	COPPY	44041	890	13593	17660	93230	16149989	5949563	8308	171	4366	..	..	22281811
	ACT-COPPY	8310	-212	-3313	-7	21199	351544	-11045	-2504	203	-751	..	..	363425
	BUD PROP	62985	930	13897	10449	100587	16135057	5805439	5074	15	14141	..	..	22148574
	ACT-BP	-10634	-251	-3617	7204	13841	366476	133079	730	360	-10526	..	..	496663
11 - OT	BG	68029	37806	27971	1526414	262936	2057047	2285954	124	27048	1157	..	..	6294486
	BG(SL)	62474	33586	25794	1369531	245391	1867914	2084350	98	28250	1151	..	..	5718539
	ACT	50047	30020	23370	1549343	218688	2703646	2999710	189	22009	1105	..	..	7598128
	COPPY	46655	21872	21948	1173683	194071	1616964	1809974	168	28810	96	..	..	4914241
	ACT-COPPY	3393	8148	1422	375660	24617	1086682	1189735	21	-6801	1010	..	..	2683886
	BUD PROP	44877	24096	18054	966761	180313	1340142	1500532	65	20539	884	..	..	4096263
	ACT-BP	5170	5924	5316	582582	38375	1363504	1499178	124	1470	221	..	..	3501865
12 - NDA	BG	43988	1291679	135503	663833	462700	1481887	2843768	7974	79430	6595	..	..	7017357
	BG(SL)	43988	1291679	135503	663833	462700	1481887	2843768	7974	79430	6595	..	..	7017357
	ACT	40829	1139988	127644	783976	437343	1640283	2591177	5933	61288	4790	..	..	6833249
	COPPY	20451	1103033	113092	682110	385977	1141767	2150664	6318	62557	3967	..	..	5669937
	ACT-COPPY	20378	36954	14551	101866	51366	498516	440512	-385	-1269	823	..	..	1163312
	BUD PROP	32415	932028	97098	475226	331617	1062926	2025144	5526	57484	4580	..	..	5024044
	ACT-BP	8414	207960	30546	308750	105726	577357	566033	407	3804	210	..	..	1809205
13 - OA	BG	479359	8665711	333369	1088504	925932	3734892	4138026	6281	2115572	3550576	..	..	25038222
	BG(SL)	428565	7756382	295979	941975	814646	3399613	3687771	5662	1903524	3186756	..	..	22420873
	ACT	320908	5734646	284623	866699	748475	3115660	3152551	3931	1333372	2244034	..	..	17804899
	COPPY	345274	6345837	282657	866792	727781	3202149	3305897	4394	1499917	2549645	..	..	19130343
	ACT-COPPY	-24366	-611191	1966	-92	20694	-86489	-153346	-462	-166545	-305611	..	..	-1325444
	BUD PROP	320017	5754682	227460	704059	615578	2626478	2763026	3843	1416956	2390319	..	..	16822418
	ACT-BP	891	-20036	57163	162640	132897	489182	389525	88	-83584	-146284	..	..	982481
14 - FEES & HON.	BG	112560	18375	4388	9235	4954	10885	21822	43	52034	27783	..	..	262079
	BG(SL)	112560	18375	4388	9235	4954	10885	21173	43	52034	27783	..	..	261430
	ACT	41213	7962	1555	4831	2277	4170	6796	81	27073	6865	..	..	102822
	COPPY	52393	8645	2775	6235	1912	4072	8012	10	34658	7469	..	..	126182
	ACT-COPPY	-11180	-683	-1220	-1404	365	98	-1216	71	-7585	-605	..	..	-23360
	BUD PROP	80360	13451	3018	6495	3406	7929	13874	22	37044	17450	..	..	183049
	ACT-BP	-39147	-5489	-1463	-1664	-1129	-3759	-7078	59	-9971	-10585	..	..	-80226
15 - TA	BG	330048	132693	39671	77427	108611	145834	289163	852	57210	168745	..	..	1350254
	BG(SL)	330048	132693	39671	77427	108611	145834	289163	852	57210	168745	..	..	1350254
	ACT	269060	103047	33604	66115	79997	143898	287491	552	45572	234620	..	..	1263957
	COPPY	237925	84582	30858	59267	72720	112498	214896	496	39104	245025	..	..	1097370
	ACT-COPPY	31136	18465	2746	6848	7277	31400	72596	56	6468	-10405	..	..	166587
	BUD PROP	219558	95187	28394	55629	77677	107733	224173	586	41390	124282	..	..	974609
	ACT-BP	49502	7860	5210	10486	2320	36165	63318	-34	4182	110338	..	..	289348
16 - TE	BG	675536	4929948	126172	738654	3138950	310101	2603679	2427	216821	2037391	..	..	14779679
	BG(SL)	615382	4352973	110948	649419	2839861	283094	2384445	1714	191999	1870888	..	..	13300723
	ACT	735996	3847185	139714	820144	2619993	307074	2958003	1539	184970	1723695	..	..	13338312
	COPPY	597771	3827953	111679	724514	2503532	281345	2755060	1431	173705	1706909	..	..	12683901
	ACT-COPPY	138225	19232	28034	95630	116460	25728	202943	108	11265	16786	..	..	654412
	BUD PROP	452227	3126699	79550	463081	2034258	204440	1698566	1159	136477	1366430	..	..	9562887
	ACT-BP	283769	720486	60164	357063	585735	102634	1259437	380	48493	357265	..	..	3775425





FINANCIAL REVIEW BASED ON SPENDINGLIMIT (BG) FIXED BY RAILWAY BOARD  
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SMH WISE PU WISE REPORT

(Figures in '000s of rupees)

PRIMARY UNITS		SMH												
		01	02	03	04	05	06	07	08	09	10	10N	11	TOTAL
17 - ATPP	BG	8074	2711	279	770	139	..	1418	..	645	1433	..	..	15469
	BG(SL)	8074	2711	279	770	139	..	1418	..	645	1433	..	..	15469
	ACT	8141	81	35	95	25	..	-12	..	527	809	..	..	9701
	COPPY	4737	95	54	43	..	..	78	..	397	181	..	..	5585
	ACT-COPPY	3404	-14	-19	52	25	..	-90	..	130	628	..	..	4115
	BUD PROP	6216	1841	184	518	94	..	959	..	482	908	..	..	11202
	ACT-BP	1925	-1760	-149	-423	-69	..	-971	..	45	-99	..	..	-1501
18 - OE	BG	438809	71104	19719	62798	96655	45956	300401	..	60758	108504	..	..	1204704
	BG(SL)	367664	66429	19073	58681	91114	43215	277039	..	51533	91572	..	..	1066320
	ACT	270009	63901	15422	52761	67822	41128	372162	..	49388	79284	..	..	1011877
	COPPY	239019	62940	15335	48659	66097	38645	323309	..	44415	68682	..	..	907102
	ACT-COPPY	30989	961	87	4102	1725	2483	48853	..	4973	10602	..	..	104774
	BUD PROP	265695	50210	13481	41073	64329	31653	208372	..	36745	66510	..	..	778068
	ACT-BP	4314	13691	1941	11688	3493	9475	163790	..	12643	12774	..	..	233808
19 - Phone	BG	118659	10198	3783	6687	249003	19198	50054	..	5597	9125	..	..	472304
	BG(SL)	103252	10195	3742	6643	240144	19040	44043	..	5489	8961	..	..	441509
	ACT	71636	5629	2038	5043	141560	7015	30697	..	2457	6850	..	..	272924
	COPPY	85690	7517	2384	4370	203913	10412	24086	1	3316	6656	..	..	348343
	ACT-COPPY	-14054	-1887	-347	673	-62353	-3397	6611	-1	-859	194	..	..	-75420
	BUD PROP	74907	7853	2706	5559	172320	7700	33876	..	3828	6452	..	..	315201
	ACT-BP	-3271	-2224	-668	-516	-30760	-685	-3179	..	-1371	398	..	..	-42277
20 - Leave Salary	BG	379907	139486	63818	129644	148940	172941	310163	2054	77493	98712	..	..	1523158
	BG(SL)	379907	139486	63818	129644	148940	172941	310163	2054	77493	98712	..	..	1523158
	ACT	276681	124001	44481	88706	101741	145777	226569	835	46628	63964	..	..	1119384
	COPPY	250581	105434	44924	93736	100412	126162	226190	953	54141	54603	..	..	1057136
	ACT-COPPY	26100	18567	-443	-5030	1329	19615	379	-119	-7512	9361	..	..	62248
	BUD PROP	275712	102139	46024	96177	106841	117152	219898	1454	56599	70939	..	..	1092935
	ACT-BP	969	21862	-1543	-7471	-5100	28625	6671	-619	-9971	-6974	..	..	26450
21 - Adv Expenses	BG	1405924	140656	8526	14751	34986	10849	64388	..	20133	7657	..	..	1707870
	BG(SL)	1256448	139510	7673	12201	32883	9782	62478	..	19111	5604	..	..	1545690
	ACT	778848	92040	4423	15653	29893	3083	100918	..	11618	2191	..	..	1038668
	COPPY	1142020	115494	5628	10534	26457	7869	52570	..	18944	1203	..	..	1380720
	ACT-COPPY	-363172	-23454	-1206	5119	3437	-4787	48348	..	-7326	988	..	..	-342052
	BUD PROP	886178	101066	5588	9267	23723	7051	44382	..	13893	3937	..	..	1095085
	ACT-BP	-107330	-9026	-1165	6386	6170	-3968	56536	..	-2275	-1746	..	..	-56418
22 - Util(excl. elec.)	BG	1017	938230	..	..	5785	25885	343718	..	792923	30	..	..	2107588
	BG(SL)	1045	881550	..	..	3785	22300	298666	..	704050	29	..	..	1911425
	ACT	101	679621	132	273	673	23823	319381	..	614261	5	..	..	1638269
	COPPY	616	795392	..	..	2138	18839	272787	..	632562	273	..	..	1722608
	ACT-COPPY	-515	-115771	132	273	-1466	4984	46595	..	-18301	-268	..	..	-84338
	BUD PROP	697	652790	..	..	2527	14864	222540	..	504928	23	..	..	1398369
	ACT-BP	-596	26831	132	273	-1854	8959	96841	..	109333	-18	..	..	239900
23 - Rental Office Equip	BG	430	..	..	..	..	..	..	..	..	28	..	..	458
	BG(SL)	417	..	..	..	..	..	..	..	..	25	..	..	442
	ACT	98	10	9	..	28	..	732	..	..	56	..	..	933
	COPPY	324	3	..	..	..	..	..	..	..	118	..	..	444
	ACT-COPPY	-226	7	9	..	28	..	732	..	..	-62	..	..	488
	BUD PROP	302	..	..	..	..	..	..	..	..	16	..	..	318
	ACT-BP	-204	10	9	..	28	..	732	..	..	40	..	..	615
24 - Printing and Stnry	BG	305445	30245	14006	18157	20212	9656	148427	..	14735	13201	..	..	574084
	BG(SL)	285166	30131	13974	18098	18168	9644	128724	..	14424	12717	..	..	531046
	ACT	190356	11736	5019	7888	8554	4996	107332	..	8832	5780	..	..	350493
	COPPY	187567	25223	8633	17483	13660	7066	88588	..	19700	8155	..	..	376074
	ACT-COPPY	2788	-13487	-3614	-9595	-5105	-2070	18744	..	-10868	-2374	..	..	-25581
	BUD PROP	217055	25004	10327	13912	13666	7973	94993	..	10630	9174	..	..	402734
	ACT-BP	-26699	-13268	-5308	-6024	-5112	-2977	12339	..	-1798	-3394	..	..	-52241



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PRIMARY UNITS		SMH												
		01	02	03	04	05	06	07	08	09	10	10N	11	TOTAL
25 - Children Edu. Allow	BG	..	..	..	..	..	..	..	..	15959192	..	..	..	15959192
	BG(SL)	..	..	..	..	..	..	..	..	15205192	..	..	..	15205192
	ACT	..	..	..	..	..	..	-27	..	15402118	..	..	..	15402091
	COPPY	..	-34	..	..	-31	81	32	..	14438387	27	..	..	14438461
	ACT-COPPY	..	34	..	..	31	-81	-59	..	963732	-27	..	..	963631
	BUD PROP	..	..	..	..	..	..	..	..	14864302	..	..	..	14864302
	ACT-BP	..	..	..	..	..	..	-27	..	537816	..	..	..	537789
26 - Medical Expenses	BG	..	..	..	..	..	..	..	..	9939326	..	..	..	9939326
	BG(SL)	..	..	..	..	..	..	..	..	8814326	..	..	..	8814326
	ACT	..	..	..	..	..	..	..	..	8761849	..	..	..	8761849
	COPPY	..	..	..	..	..	..	..	..	7729656	..	..	..	7729656
	ACT-COPPY	..	..	..	..	..	..	..	..	1032193	..	..	..	1032193
	BUD PROP	..	..	..	..	..	..	..	..	6269937	..	..	..	6269937
	ACT-BP	..	..	..	..	..	..	..	..	2491912	..	..	..	2491912
27 - Materials from stock	BG	173914	1367657	8613918	9164517	3181083	4042811	392869	41477730	275487	51976	..	..	68741962
	BG(SL)	159493	1228964	8607874	9127844	2888359	3758237	371242	42536263	265149	49514	..	..	68992939
	ACT	170980	1140873	6670069	9730881	3116698	4336581	521761	55086870	59210	27473	..	..	80861395
	COPPY	160168	988236	6668539	6866537	2477331	3083517	312441	33396271	226035	53886	..	..	54232960
	ACT-COPPY	10812	152637	1530	2864344	639367	1253064	209319	21690599	-166825	-26413	..	..	26628435
	BUD PROP	112717	876022	6066794	6422533	2055545	2711172	271240	30973952	188986	34248	..	..	49713209
	ACT-BP	58263	264851	603275	3308348	1061153	1625409	250521	24112918	-129776	-6775	..	..	31148187
28 - Materials-Dir. purchase	BG	185937	2048621	1398868	1145146	3539314	353520	240543	19378	5911880	243235	91	..	15086533
	BG(SL)	173752	1794191	1510598	1137946	3271311	322840	225065	19378	5358222	224290	91	..	14037684
	ACT	131059	1225542	1143593	1065429	2773568	338343	213415	..	3955959	195499	..	..	11042406
	COPPY	132903	1436625	898017	759498	2309655	237813	160077	4932	3957868	168016	..	..	10065404
	ACT-COPPY	-1844	-211084	245576	305931	463913	100529	53338	-4932	-1909	27484	..	..	977002
	BUD PROP	125420	1314231	956723	778003	2399880	227912	158414	3712	3900294	162004	..	..	10026593
	ACT-BP	5639	-88689	186870	287426	373688	110431	55001	-3712	55665	33495	..	..	1015813
29 - Remu. Re-engaged Staff	BG	2947	4660	6306	1850	2698	..	3765	..	31392	250	..	..	53868
	BG(SL)	2947	4660	6306	1850	2698	..	3765	..	31392	250	..	..	53868
	ACT	151	10	2	..	-320	..	13668	14	1543	..	..	..	15067
	COPPY	3618	1571	435	308	1640	84	2041	..	1441	53	..	..	11190
	ACT-COPPY	-3467	-1561	-432	-308	-1961	-84	11627	14	102	-53	..	..	3876
	BUD PROP	1930	3136	4214	133	1806	..	2506	..	21087	168	..	..	34980
	ACT-BP	-1779	-3126	-4212	-133	-2126	..	11162	14	-19544	-168	..	..	-19913
30 - Cost Of Elec. Energy	BG	627883	554108	463383	809984	1116732	8647258	2361699	143537650	2486655	73379	..	..	160678731
	BG(SL)	567331	524577	434674	742281	1031031	7784149	2212550	138383650	2147138	69335	..	..	153896716
	ACT	513079	403208	364049	548566	843303	7341711	2135584	126707794	1210739	42739	..	..	140110772
	COPPY	447208	417525	326052	526450	859050	6113898	1872198	95210849	1481308	40935	..	..	107295473
	ACT-COPPY	65871	-14317	37997	22116	-15747	1227813	263386	31496945	-270569	1804	..	..	32815298
	BUD PROP	404050	367082	305049	517874	727104	6021675	1601264	101494108	1547544	49398	..	..	113035148
	ACT-BP	109029	36126	59000	30692	116199	1320036	534320	25213686	-336805	-6659	..	..	27075624
31 - OF	BG	13231	669550	215942	240443	1073957	3624163	2353	..	12887	20825	..	..	5873351
	BG(SL)	13231	669550	215942	240443	1073957	3624163	2353	..	12887	20825	..	..	5873351
	ACT	4266	592470	251019	409112	925362	6692232	874	179	4988	13175	..	..	8893677
	COPPY	4130	397365	162511	188190	782060	3103047	1248	2053	-4493	8439	..	..	4644549
	ACT-COPPY	136	195105	88508	220922	143303	3589185	-375	-1874	9481	4736	..	..	4249128
	BUD PROP	10214	523721	151863	180087	762577	2624184	1712	..	8808	14719	..	..	4277885
	ACT-BP	-5948	68749	99156	229025	162785	4068048	-838	179	-3820	-1545	..	..	4615792
32 - CP	BG	1058019	28279203	5529088	5800993	9019192	11575475	7129225	16112	11583695	2036143	2072	..	82029217
	BG(SL)	930458	24921850	5704631	5695704	7747405	11347810	6072749	..	9679865	1788103	2072	..	73890647
	ACT	833987	21886509	5054443	5628184	7085941	11471505	5732820	..	8163438	2189591	..	..	68046418
	COPPY	697326	19336688	3817347	4003347	6244632	8073403	5006084	1056	7878835	1317240	..	..	56375959
	ACT-COPPY	136661	2549821	1237095	1624837	841308	3398102	726736	-1056	284603	872351	..	..	11670459
	BUD PROP	692472	19110979	4052184	4056276	5619616	7868499	4336435	..	7215573	1278627	..	..	54230661
	ACT-BP	141515	2775530	1002259	1571908	1466325	3603006	1396385	..	947865	910964	..	..	13815756



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PRIMARY UNITS		SMH												
		01	02	03	04	05	06	07	08	09	10	10N	11	TOTAL
33 - TRDC	BG	16844	1778030	5150805	4437130	-3533729	-207190	166381108	31741285	204136	2062580	..	..	208030999
	BG(SL)	16844	1778030	5183320	4437130	-3533729	-207190	165572408	30605508	204136	2062580	..	..	206119037
	ACT	5142	1537632	2782771	3631913	-514557	152394	148200106	19823965	68815	1187619	..	..	176875799
	COPPY	1136	2203194	2717205	3201012	-2429504	-47887	131632896	26061889	-28245	1109194	..	..	164420889
	ACT-COPPY	4006	-665562	65566	430902	1914947	200281	16567210	-6237924	97059	78425	..	..	12454909
	BUD PROP	10915	1250736	3572587	3148994	-1430203	-28478	158219316	21742166	102554	1467859	..	..	188056446
	ACT-BP	-5773	286896	-789816	482919	915646	180872	-10019210	-1918201	-33739	-280240	..	..	-11180647
34 - Wages POH	BG	..	29100	1941471	33952345	3578822	..	..	..	368	..	..	..	39502106
	BG(SL)	..	28535	1817284	31802013	3476918	..	..	..	356	..	..	..	37125106
	ACT	..	6877	920139	23102375	2391052	904	..	..	..	..	..	..	26421346
	COPPY	..	30143	1227069	24073289	2497683	..	..	..	..	..	..	..	27828184
	ACT-COPPY	..	-23267	-306930	-970915	-106631	904	..	..	..	..	..	..	-1406838
	BUD PROP	..	18993	1288771	22855171	2501654	..	..	..	240	..	..	..	26664829
	ACT-BP	..	-12116	-368632	247204	-110602	904	..	..	-240	..	..	..	-243483
35 - Material POH	BG	..	21127	1758863	21349847	1235408	26	..	..	..	..	..	..	24365271
	BG(SL)	..	19187	1617370	19341387	1156304	24	..	..	..	..	..	..	22134272
	ACT	..	31	1316071	17759479	890918	39	..	..	..	..	..	..	19966539
	COPPY	..	19342	1184557	15457293	838381	327	..	..	..	..	..	..	17499900
	ACT-COPPY	..	-19311	131514	2302187	52537	-288	..	..	..	..	..	..	2466639
	BUD PROP	..	12782	1174753	13841659	856113	16	..	..	..	..	..	..	15885323
	ACT-BP	..	-12751	141318	3917820	34805	23	..	..	..	..	..	..	4081216
36 - Excise Duty	BG	..	..	..	..	..	102528	..	31903233	386	..	..	..	32006147
	BG(SL)	..	..	..	..	..	102528	..	28810755	386	..	..	..	28913669
	ACT	..	..	..	..	..	50380	..	15183000	48	..	..	..	15233428
	COPPY	..	..	..	..	..	110912	..	24209540	20	..	..	..	24320473
	ACT-COPPY	..	..	..	..	..	-60533	..	-9026540	28	..	..	..	-9087045
	BUD PROP	..	..	..	..	..	68141	..	21565848	316	..	..	..	21634305
	ACT-BP	..	..	..	..	..	-17761	..	-6382848	-268	..	..	..	-6400877
37 - Customs Duty	BG	51	..	..	..	..	..	..	..	..	..	..	..	51
	BG(SL)	51	..	..	..	..	..	..	..	..	..	..	..	51
	ACT	41	..	..	..	..	..	..	..	..	..	..	..	41
	COPPY	26	..	..	..	..	..	..	..	..	..	..	..	26
	ACT-COPPY	15	..	..	..	..	..	..	..	..	..	..	..	15
	BUD PROP	32	..	..	..	..	..	..	..	..	..	..	..	32
	ACT-BP	9	..	..	..	..	..	..	..	..	..	..	..	9
38 - Sales Tax	BG	..	11	..	250	..	58494	4	10905557	..	..	..	..	10964316
	BG(SL)	..	11	..	250	..	58494	4	9898247	..	..	..	..	9957006
	ACT	..	..	..	..	3	62098	..	8622113	72	..	..	..	8684286
	COPPY	..	..	..	..	..	53506	..	8607265	654	..	..	..	8661425
	ACT-COPPY	..	..	..	..	3	8593	..	14848	-583	..	..	..	22861
	BUD PROP	..	1	..	168	..	38876	..	7002714	..	..	..	..	7041759
	ACT-BP	..	-1	..	-168	3	23222	..	1619399	72	..	..	..	1642527
39 - ATD	BG	37583	1589	23	117	..	..	..	..	2205	2335	..	..	43852
	BG(SL)	37583	1589	23	117	..	..	..	..	2205	2335	..	..	43852
	ACT	20880	62	96	84	15	..	-2	..	723	1378	..	..	23234
	COPPY	6556	25	..	75	7	..	..	..	73	180	..	..	6916
	ACT-COPPY	14324	37	96	9	8	..	-2	..	649	1197	..	..	16318
	BUD PROP	26889	1152	16	81	..	..	..	..	1410	1409	..	..	30957
	ACT-BP	-6009	-1090	80	3	15	..	-2	..	-687	-31	..	..	-7723
40 - ATF	BG	4766	..	..	200	..	..	..	..	..	..	..	..	4966
	BG(SL)	4766	..	..	200	..	..	..	..	..	..	..	..	4966
	ACT	1144	..	..	..	..	..	..	..	..	..	..	..	1144
	COPPY	15	..	..	..	..	..	..	..	..	..	..	..	15
	ACT-COPPY	1130	..	..	..	..	..	..	..	..	..	..	..	1130
	BUD PROP	3491	..	..	133	..	..	..	..	..	..	..	..	3624
	ACT-BP	-2347	..	..	-133	..	..	..	..	..	..	..	..	-2480





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PRIMARY UNITS		SMH												
		01	02	03	04	05	06	07	08	09	10	10N	11	TOTAL
41 - VAT	BG	4895	14	..	..	43	..	..	5871220	..	..	..	..	5876172
	BG(SL)	4895	14	..	..	43	..	..	5667594	..	..	..	..	5672546
	ACT	..	..	..	..	..	..	..	6167113	..	..	..	..	6167113
	COPPY	..	18	..	..	..	8658	..	4661611	..	..	..	..	4670287
	ACT-COPPY	..	-18	..	..	..	-8658	..	1505503	..	..	..	..	1496827
	BUD PROP	3264	18	..	..	27	..	..	5106047	..	..	..	..	5109356
	ACT-BP	-3264	-18	..	..	-27	..	..	1061066	..	..	..	..	1057757
42 - ARR SALARY	BG	202933	404057	31746	123935	128554	211313	338197	1346	77007	145374	..	..	1664462
	BG(SL)	202933	404057	31746	123935	128554	211313	338197	1346	77007	145374	..	..	1664462
	ACT	170079	325746	41278	99656	106311	173197	412412	1501	87919	102364	..	..	1520464
	COPPY	300929	385830	31596	111667	119487	239409	415330	2577	108411	147487	..	..	1862722
	ACT-COPPY	-130850	-60084	9682	-12012	-13176	-66212	-2917	-1075	-20492	-45123	..	..	-342259
	BUD PROP	145020	290700	22358	88858	93299	149022	248901	12322	54588	103892	..	..	1208960
	ACT-BP	25059	35046	18920	10798	13012	24175	163511	-10821	33331	-1528	..	..	311504
43 - ARR DA	BG	53052	58657	12126	24973	26638	32405	69851	166	17164	38655	..	..	333687
	BG(SL)	53052	58657	12126	24973	26638	32405	69851	166	17164	38655	..	..	333687
	ACT	158585	261276	47415	87651	107624	201983	262250	334	67382	62829	..	..	1257330
	COPPY	37250	45613	3745	16984	17933	30161	57636	282	15555	20921	..	..	246081
	ACT-COPPY	121336	215663	43670	70667	89691	171822	204614	51	51827	41908	..	..	1011249
	BUD PROP	38657	42280	8668	18003	19919	24088	51673	106	12539	29336	..	..	245269
	ACT-BP	119928	218996	38747	69648	87705	177895	210577	228	54843	33493	..	..	1012060
44 - ARR OTH ALW	BG	73267	61001	13006	45936	28029	95398	168088	1321	24535	28476	..	..	539057
	BG(SL)	73267	61001	13006	45936	28029	95398	168088	1321	24535	28476	..	..	539057
	ACT	53908	80371	13551	66970	37734	200108	163659	242	23823	21505	..	..	661871
	COPPY	154324	57427	5667	49714	19986	169620	180899	555	23618	21450	..	..	683260
	ACT-COPPY	-100416	22944	7884	17256	17748	30489	-17241	-313	205	55	..	..	-21389
	BUD PROP	51628	43499	9112	32785	20979	70145	120156	899	17407	20570	..	..	387180
	ACT-BP	2280	36872	4439	34185	16755	129963	43503	-657	6416	934	..	..	274690
45 - Pmt Of Service Tax	BG	31	80	..	194	..	..	..	..	..	..	..	..	305
	BG(SL)	31	80	..	194	..	..	..	..	..	..	..	..	305
	ACT	..	..	..	..	..	..	..	..	..	..	..	..	..
	COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	BUD PROP	3	..	..	131	..	..	..	..	..	..	..	..	134
	ACT-BP	-3	..	..	-131	..	..	..	..	..	..	..	..	-134
46 - Counter-vailing duty	BG	..	..	..	..	..	..	..	..	..	..	..	..	..
	BG(SL)	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT	..	..	..	..	..	..	..	..	..	..	..	..	..
	COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	BUD PROP	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-BP	..	..	..	..	..	..	..	..	..	..	..	..	..
47 - Addl custom duty	BG	..	..	..	..	..	..	..	..	..	..	..	..	..
	BG(SL)	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT	..	..	..	..	..	..	..	..	..	..	..	..	..
	COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	BUD PROP	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-BP	..	..	..	..	..	..	..	..	..	..	..	..	..
48 - Custom Duty paid	BG	..	1	..	..	..	..	..	..	..	..	..	..	1
	BG(SL)	..	1	..	..	..	..	..	..	..	..	..	..	1
	ACT	..	..	..	..	..	..	..	..	..	..	..	..	..
	COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	BUD PROP	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-BP	..	..	..	..	..	..	..	..	..	..	..	..	..



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50 - COSTCOMP	BG	224256	6956	9889	17404	38919	8058	33447	82	15495	42634	..	..	397140
	BG(SL)	174265	5071	8385	14514	32272	7000	24510	54	13471	27440	..	..	306982
	ACT	103047	1176	5501	8936	18269	4861	14608	..	8433	18819	..	..	183650
	COPPY	86034	2337	4248	4718	17922	3967	9735	..	10156	11474	..	..	150592
	ACT-COPPY	17013	-1160	1252	4218	347	894	4873	..	-1723	7345	..	..	33058
	BUD PROP	127806	3236	6129	10168	22531	5230	17640	..	9735	20040	..	..	222515
	ACT-BP	-24759	-2060	-628	-1232	-4262	-369	-3032	..	-1302	-1221	..	..	-38866
51 - COMPCONSUM	BG	147995	7304	4513	7115	22409	3098	40228	..	5875	14707	..	..	253244
	BG(SL)	129507	8108	3943	6376	21931	2918	35214	..	5433	12915	..	..	226345
	ACT	106623	6797	2688	3743	69907	1873	34880	..	2689	7112	..	..	236310
	COPPY	108481	5373	3163	4072	15368	1373	37291	..	3252	7316	..	..	185689
	ACT-COPPY	-1859	1424	-475	-330	54538	499	-2411	..	-563	-204	..	..	50621
	BUD PROP	95626	5519	2729	4667	15190	2081	25606	..	3837	9317	..	..	164572
	ACT-BP	10997	1278	-41	-924	54717	-208	9274	..	-1148	-2205	..	..	71739
52 - Laptop	BG	96701	8020	3465	4534	3874	152	977	19	18546	6739	..	..	143027
	BG(SL)	77130	6703	3363	3188	3318	152	898	19	15281	5811	..	..	115863
	ACT	65193	4984	3281	3835	2704	221	268	..	14711	1904	..	..	97101
	COPPY	84500	7951	3489	3505	2558	253	558	20	24489	3809	..	..	131133
	ACT-COPPY	-19307	-2967	-209	331	146	-32	-290	-20	-9779	-1905	..	..	-34032
	BUD PROP	55017	4743	2373	2287	2129	116	518	14	10952	4121	..	..	82270
	ACT-BP	10176	241	908	1548	575	105	-250	-14	3759	-2217	..	..	14831
53 - All India LTC	BG	96513	43744	11905	26017	17801	28133	62204	126	9032	12448	..	..	307923
	BG(SL)	96513	43744	11905	26017	17801	28133	62204	126	9032	12448	..	..	307923
	ACT	18585	724	85	1224	544	451	628	..	2967	865	..	..	26072
	COPPY	58058	5198	3801	7042	5898	18862	8947	..	9264	3324	..	..	120395
	ACT-COPPY	-39474	-4474	-3716	-5818	-5354	-18411	-8319	..	-6298	-2459	..	..	-94323
	BUD PROP	65495	17850	7624	15570	10246	16587	36501	31	5368	6661	..	..	181933
	ACT-BP	-46910	-17126	-7539	-14346	-9702	-16136	-35873	-31	-2401	-5796	..	..	-155861
54 - Int on delayed NPS	BG	..	..	..	..	..	..	..	..	..	..	..	2325	2325
	BG(SL)	..	..	..	..	..	..	..	..	..	..	..	2325	2325
	ACT	..	..	..	..	..	..	..	..	..	..	..	330	330
	COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-COPPY	..	..	..	..	..	..	..	..	..	..	..	329	329
	BUD PROP	..	..	..	..	..	..	..	..	..	..	..	1709	1709
	ACT-BP	..	..	..	..	..	..	..	..	..	..	..	-1379	-1379
60 - Fuel from Stock-Home	BG	..	..	..	..	..	..	..	34857504	250	..	..	..	34857754
	BG(SL)	..	..	..	..	..	..	..	34535294	250	..	..	..	34535544
	ACT	..	..	..	..	..	..	..	48318228	..	..	..	..	48318228
	COPPY	..	..	..	..	..	..	..	31969159	..	..	..	..	31969159
	ACT-COPPY	..	..	..	..	..	..	..	16349070	..	..	..	..	16349070
	BUD PROP	..	..	..	..	..	..	..	24303953	171	..	..	..	24304124
	ACT-BP	..	..	..	..	..	..	..	24014275	-171	..	..	..	24014104
61 - Trf Dr/Cr of loco performance	BG	..	..	..	..	..	..	..	-7502600	..	..	..	..	-7502600
	BG(SL)	..	..	..	..	..	..	..	-8218365	..	..	..	..	-8218365
	ACT	..	..	..	..	..	..	..	-167694	..	..	..	..	-167694
	COPPY	..	..	..	..	..	..	..	-3512415	..	..	..	..	-3512415
	ACT-COPPY	..	..	..	..	..	..	..	3344721	..	..	..	..	3344721
	BUD PROP	..	..	..	..	..	..	..	-5298261	..	..	..	..	-5298261
	ACT-BP	..	..	..	..	..	..	..	5130567	..	..	..	..	5130567
63 - Adj of labour cost on POH/WMS	BG	..	..	2517514	15386135	133182	..	..	..	..	..	..	..	18036831
	BG(SL)	..	..	2253036	15386135	133182	..	..	..	..	..	..	..	17772353
	ACT	..	..	1237288	11384858	63776	..	..	..	..	..	..	..	12685922
	COPPY	..	..	1381013	10905008	32566	..	..	..	..	..	..	..	12318587
	ACT-COPPY	..	..	-143725	479850	31210	..	..	..	..	..	..	..	367334
	BUD PROP	..	..	1832718	11034656	94595	..	..	..	..	..	..	..	12961969
	ACT-BP	..	..	-595430	350202	-30819	..	..	..	..	..	..	..	-276047



**FINANCIAL REVIEW BASED ON SPENDING LIMIT (BG) FIXED BY RAILWAY BOARD  
FOR THE YEAR 2022-2023  
REVENUE SMH NO. 01 TO 11 TO THE END OF DECEMBER ' 22**

**ALL INDIAN RAILWAYS  
SMH WISE PU WISE REPORT**

(Figures in '000s of rupees)

PRIMARY UNITS		(Figures in Crores of Rupees)												
		SMH												
		01	02	03	04	05	06	07	08	09	10	10N	11	TOTAL
64 - Int Rly Adj debits materials	BG	..	..	2796711	11869262	340069	..	..	..	..	..	..	..	15006042
	BG(SL)	..	..	2728731	11869262	340069	..	..	..	..	..	..	..	14938062
	ACT	..	..	2227383	10453578	86743	..	..	..	..	..	..	..	12767705
	COPPY	..	..	2068149	9206036	279088	..	..	..	..	..	..	..	11553273
	ACT-COPPY	..	..	159234	1247542	-192344	..	..	..	..	..	..	..	1214432
	BUD PROP	..	..	2078106	8483269	248034	..	..	..	..	..	..	..	10809409
	ACT-BP	..	..	149277	1970309	-161291	..	..	..	..	..	..	..	1958296
72 - Central GST (CGST)	BG	53236	858825	49835	96212	298189	208497	15138637	23764	569158	61602	89	..	17358044
	BG(SL)	51263	883771	50844	90808	292784	186604	15035559	23564	533147	54115	89	..	17202548
	ACT	47308	774574	46797	81598	256171	176067	207771	21405	464796	71414	..	..	2147901
	COPPY	41256	614005	33745	61529	212057	136619	78579	11627	426798	41189	..	..	1657404
	ACT-COPPY	6051	160569	13053	20069	44115	39448	129193	9778	37998	30224	..	..	490497
	BUD PROP	37580	591787	37533	64733	210529	132115	9483938	11353	387084	39429	..	..	10996081
	ACT-BP	9728	182787	9264	16865	45642	43952	-9276167	10052	77712	31985	..	..	-8848179
73 - State GST (SGST)	BG	52793	858653	49455	97938	294985	204671	15138756	23764	558981	61393	88	..	17341477
	BG(SL)	50907	882832	50498	92723	289997	182959	15035713	23564	529157	53993	88	..	17192431
	ACT	47288	773669	45807	81554	254634	174051	207682	21405	446004	70993	..	..	2123087
	COPPY	41138	613021	33979	64955	212707	136106	78556	11627	426339	41167	..	..	1659595
	ACT-COPPY	6149	160648	11828	16600	41928	37945	129126	9778	19665	29826	..	..	463492
	BUD PROP	37201	590735	37290	66288	208450	132524	9484087	11353	384245	39359	..	..	10991532
	ACT-BP	10087	182934	8517	15266	46184	41527	-9276405	10052	61759	31633	..	..	-8868445
74 - Union Territory GST (UTGST)	BG	371	615	..	146	162	1398	400	..	3501	159	..	..	6752
	BG(SL)	371	615	..	146	162	1391	400	..	3491	159	..	..	6735
	ACT	8	114	329	428	420	7	5	..	18464	36	..	..	19812
	COPPY	7	159	..	14	22	2	15	..	14457	17	..	..	14692
	ACT-COPPY	2	-45	329	413	398	5	-10	..	4007	19	..	..	5120
	BUD PROP	255	420	..	32	85	936	..	..	2383	112	..	..	4223
	ACT-BP	-247	-306	329	396	335	-929	5	..	16081	-76	..	..	15589
75 - Integrated GST (IGST)	BG	22835	341011	191614	249813	534189	248878	109750	..	142782	39127	..	..	1879999
	BG(SL)	22291	329522	186121	241393	526398	247421	107991	..	139893	38269	..	..	1839299
	ACT	25316	372653	198357	335079	649181	265775	3022927	8533	168625	50238	..	..	5096684
	COPPY	20641	341284	161985	230727	481918	147921	84186	1275	148921	38649	..	..	1657507
	ACT-COPPY	4675	31369	36371	104353	167263	117854	2938742	7258	19704	11589	..	..	3439177
	BUD PROP	16176	247045	138999	175403	380899	178357	79938	..	101310	28825	..	..	1346952
	ACT-BP	9140	125608	59358	159676	268282	87418	2942989	8533	67315	21413	..	..	3749732
98 - Credit or Recoveries	BG	..	..	..	..	..	..	..	..	..	..	..	..	..
	BG(SL)	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT	762	57959	79588	68678	53233	39614	3909	..	2955	1291	..	212	308203
	COPPY	-788	-775	-384	-55516	-9039	-884	-136	713	-2311	-29	..	-17385	-86535
	ACT-COPPY	1550	58735	79972	124195	62272	40498	4045	-713	5266	1320	..	17597	394737
	BUD PROP	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-BP	762	57959	79588	68678	53233	39614	3909	..	2955	1291	..	212	308203
99 - OE	BG	739275	1558368	-116430	-137269	3605100	118625	878373	2744440	918393	19730443	719708	574332328	605091354
	BG(SL)	701939	1313839	-122959	-164280	3407162	117828	834586	2586040	929070	17546237	669708	574332328	602151498
	ACT	609002	927313	-245019	-759243	3876302	-57070	1408250	1842978	1056728	15348265	81264092	391833855	497105451
	COPPY	424114	1299846	-209341	-410811	2616027	33120	598587	2126493	510630	13047510	67393053	408027660	495456888
	ACT-COPPY	184888	-372533	-35679	-348433	1260275	-90191	809663	-283515	546098	2300755	13871039	-16193805	1648563
	BUD PROP	530064	931925	-99635	-149313	2456149	83789	613770	1818586	648748	13581421	64680263	248271	85344038
	ACT-BP	78938	-4612	-145384	-609930	1420153	-140859	794480	24392	407980	1766844	16583829	391585584	411761413
TG - TOTAL GROSS	BG	94981000	180317400	64958000	180279100	93717200	181187200	405255000	296248000	89146100	81707952	722048	625908148	2294427148
	BG(SL)	91812553	171161794	63625761	173560717	89372425	174631759	396515940	285480233	83172458	77035213	672048	625908148	2232949049
	ACT	61574777	125399971	44585435	135744066	70176821	138571713	294511297	282016609	65095543	54663879	81264092	427911966	1781516169
	COPPY	64661092	126246479	43967177	128311739	65276865	127862178	275775986	223195099	64979985	54157195	67393053	444589745	1686416593
	ACT-COPPY	-3086315	-846508	618258	7432327	4899956	10709534	18735312	58821511	115557	506684	13871039	-16677779	95099576
	BUD PROP	66446373	126224897	45851662	124858101	66833092	127403201	323051929	209178995	64296258	55975055	64680263	37457644	1312257470
	ACT-BP	-4871596	-824926	-1266227	10885965	3343729	11168512	-28540632	72837614	799285	-1311176	16583829	390454322	469258699



FINANCIAL REVIEW BASED ON SPENDINGLIMIT (BG) FIXED BY RAILWAY BOARD  
FOR THE YEAR 2022-2023  
REVENUE SMH NO. 01 TO 11 TO THE END OF DECEMBER ' 22

ALL INDIAN RAILWAYS  
SMH WISE PU WISE REPORT

(Figures in '000s of rupees)

PRIMARY UNITS		SMH												
		01	02	03	04	05	06	07	08	09	10	10N	11	TOTAL
CR - Credits or Recoveries	BG	-222000	-1917400	-1021000	-3522100	-1269200	-3475200	-2328000	-2702000	-233100	-493064	-3366936	573877148	-594427148
	BG(SL)	-222000	-1917400	-1021000	-3522100	-1269200	-3475200	-2328000	-2702000	-233100	-493064	-3366936	573877148	-594427148
	ACT	-137355	-1484093	-926062	-2943010	-1320534	-2623838	-1683422	-2363720	-209364	-288644	-4841237	391723502	-410544781
	COPPY	-149473	-1881314	-852255	-2496274	-1014647	-2299963	-1436902	-1930395	-174582	-232443	-2902647	407747895	-423118790
	ACT-COPPY	12117	397221	-73807	-446737	-305886	-323874	-246520	-433325	-34782	-56201	-1938589	16024393	12574009
	BUD PROP	-144543	-1396714	-587442	-2567219	-1002415	-2409708	-1620154	-1818145	-106936	-342443	-2374450	..	-14370169
	ACT-BP	7188	-87379	-338620	-375791	-318119	-214130	-63268	-545575	-102428	53799	-2466787	391723502	-396174612
TN - TOTAL NET	BG	94759000	178400000	63937000	176757000	92448000	177712000	402927000	293546000	88913000	81214888	-2644888	52031000	1700000000
	BG(SL)	91590553	169244394	62604761	170038617	88103225	171156559	394187940	282778233	82939358	76542149	-2694888	52031000	1638521901
	ACT	61437422	123915878	43659373	132801055	68856287	135947875	292827876	279652889	64886179	54375235	76422855	36188464	1370971388
	COPPY	64511620	124365165	43114923	125815465	64262217	125562215	274339084	221264704	64805403	53924752	64490405	36841850	1263297803
	ACT-COPPY	-3074198	-449287	544451	6985590	4594070	10385660	18488792	58388185	80776	450482	11932450	-653386	107673585
	BUD PROP	66301830	124828183	45264220	122290882	65830677	124993493	321431775	207360850	64189322	55632612	62305813	37457644	1297887301
	ACT-BP	-4864408	-912305	-1604847	10510173	3025610	10954382	-28603899	72292039	696857	-1257377	14117042	-1269180	73084087
SN - Staff Cost (Non Controllabl e)	BG	88504896	134509380	38502401	122094147	68676077	148236159	188766242	618337	65220548	55079322	..	51573495	961781004
	BG(SL)	86002958	129988825	37125719	117905002	66889605	143357555	182861185	598882	62241196	53084085	..	51573495	931628507
	ACT	56773758	89824335	24320940	83457235	46263467	102789985	123326326	373058	48494048	33613954	..	36077570	645314675
	COPPY	60092698	92604857	25815214	85538831	46970787	103543599	128426634	423217	48921264	36472323	..	36579469	665388894
	ACT-COPPY	-3318940	-2780523	-1494274	-2081596	-707320	-753614	-5100308	-50159	-427216	-2858369	..	-501900	-20074219
	BUD PROP	62213208	95474169	27141381	85279963	49475684	104659307	132929646	436700	48999194	37787569	..	37207664	681604485
	ACT-BP	-5439450	-5649834	-2820441	-1822728	-3212217	-1869322	-9603320	-63642	-505146	-4173614	..	-1130094	-36289810
SC - Staff Cost (Controllab le)	BG	787553	6259433	289646	2928901	3864586	3849035	7733401	10525	323299	2045143	..	..	28091522
	BG(SL)	721844	5678238	272245	2682783	3547952	3632895	7312563	9786	299679	1878634	..	..	26036619
	ACT	826872	5017193	290728	3153462	3276024	4651003	8548890	7661	268267	1729590	..	..	27769689
	COPPY	664877	4952859	246720	2580307	3083581	3040076	6715699	7917	265071	1710972	..	..	23268079
	ACT-COPPY	161995	64334	44008	573155	192443	1610926	1833191	-256	3196	18618	..	..	4501610
	BUD PROP	529519	4082823	194702	1905068	2546188	2607508	5224242	6750	214500	1371894	..	..	18683194
	ACT-BP	297353	934370	96026	1248394	729836	2043495	3324648	911	53767	357696	..	..	9086495
FU - Fuel	BG	..	..	..	..	..	..	..	295602925	..	..	..	..	295602925
	BG(SL)	..	..	..	..	..	..	..	284871492	..	..	..	..	284871492
	ACT	..	..	..	..	..	..	..	281635891	..	..	..	..	281635891
	COPPY	..	..	..	..	..	..	..	222762174	..	..	..	..	222762174
	ACT-COPPY	..	..	..	..	..	..	..	58873716	..	..	..	..	58873716
	BUD PROP	..	..	..	..	..	..	..	208735531	..	..	..	..	208735531
	ACT-BP	..	..	..	..	..	..	..	72900360	..	..	..	..	72900360
STK - Stock Material - Other than Fuel	BG	173914	1367657	8613918	9164517	3181083	4042811	392869	..	275487	51976	..	..	27264232
	BG(SL)	159493	1228964	8607874	9127844	2888359	3758237	371242	..	265149	49514	..	..	26456676
	ACT	170980	1140873	6670069	9730881	3116698	4336581	521761	..	59210	27473	..	..	25774525
	COPPY	160168	988236	6668539	6866537	2477331	3083517	312441	..	226035	53886	..	..	20836689
	ACT-COPPY	10812	152637	1530	2864344	639367	1253064	209319	..	-166825	-26413	..	..	4937836
	BUD PROP	112717	876022	6066794	6422533	2055545	2711172	271240	..	188986	34248	..	..	18739257
	ACT-BP	58263	264851	603275	3308348	1061153	1625409	250521	..	-129776	-6775	..	..	7035269
NSTK - 28, 35 & 64	BG	185937	2069748	5954442	34364255	5114791	353546	240543	19378	5911880	243235	91	..	54457846
	BG(SL)	173752	1813378	5856699	32348595	4767684	322864	225065	19378	5358222	224290	91	..	51110018
	ACT	131059	1225572	4687048	29278487	3751229	338382	213415	..	3955959	195499	..	..	43776650
	COPPY	132903	1455968	4150723	25422827	3427124	238140	160077	4932	3957868	168016	..	..	39118577
	ACT-COPPY	-1844	-230395	536325	3855660	324105	100242	53338	-4932	-1909	27484	..	..	4658073
	BUD PROP	125420	1327013	4209582	23102931	3504027	227928	158414	3712	3900294	162004	..	..	36721325
	ACT-BP	5639	-101441	477466	6175556	247202	110454	55001	-3712	55665	33495	..	..	7055325
CP - 32	BG	1058019	28279203	5529088	5800993	9019192	11575475	7129225	16112	11583695	2036143	2072	..	82029217
	BG(SL)	930458	24921850	5704631	5695704	7747405	11347810	6072749	..	9679865	1788103	2072	..	73890647
	ACT	833987	21886509	5054443	5628184	7085941	11471505	5732820	..	8163438	2189591	..	..	68046418
	COPPY	697326	19336688	3817347	4003347	6244632	8073403	5006084	1056	7878835	1317240	..	..	56375959
	ACT-COPPY	136661	2549821	1237095	1624837	841308	3398102	726736	-1056	284603	872351	..	..	11670459
	BUD PROP	692472	19110979	4052184	4056276	5619616	7868499	4336435	..	7215573	1278627	..	..	54230661
	ACT-BP	141515	2775530	1002259	1571908	1466325	3603006	1396385	..	947865	910964	..	..	13815756



FINANCIAL REVIEW BASED ON SPENDING LIMIT (BG) FIXED BY RAILWAY BOARD  
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ALL INDIAN RAILWAYS  
SMH WISE PU WISE REPORT

(Figures in '000s of rupees)

PRIMARY UNITS		SMH												
		01	02	03	04	05	06	07	08	09	10	10N	11	TOTAL
OP - OTHER PUs	BG	4048681	5914579	5047505	2404187	2592271	9654974	198664720	-2701899	5598091	21759069	-2647051	457505	250792632
	BG(SL)	3602048	5613139	5037593	2278689	2262220	8737198	197345136	-2701927	5095247	19517523	-2697051	457505	244547320
	ACT	2700765	4821395	2636146	1552806	5362929	12360420	154484664	-2363720	3945257	16619127	76422855	110894	278653541
	COPPY	2763647	5026557	2416379	1403616	2058763	7583480	133718149	-1929661	3556331	14202315	64490405	262381	235552362
	ACT-COPPY	-62882	-205162	219767	149190	3304166	4776940	20766515	-434059	388926	2416813	11932450	-151486	43101179
	BUD PROP	2628494	3957177	3599577	1524111	2629617	6919079	178511798	-1818131	3670775	14998270	62305813	249980	279176560
	ACT-BP	72271	864218	-963431	28695	2733312	5441341	-24027134	-545589	274482	1620857	14117042	-139086	-523019
TP - TOTAL PUs	BG	94759000	178400000	63937000	176757000	92448000	177712000	402927000	293546000	88913000	81214888	-2644888	52031000	1700000000
	BG(SL)	91590553	169244394	62604761	170038617	88103225	171156559	394187940	282778233	82939358	76542149	-2694888	52031000	1638521901
	ACT	61437422	123915878	43659373	132801055	68856287	135947875	292827876	279652889	64886179	54375235	76422855	36188464	1370971388
	COPPY	64511620	124365165	43114923	125815465	64262217	125562215	274339084	221264704	64805403	53924752	64490405	36841850	1263297803
	ACT-COPPY	-3074198	-449287	544451	6985590	4594070	10385660	18488792	58388185	80776	450482	11932450	-653386	107673585
	BUD PROP	66301830	124828183	45264220	122290882	65830677	124993493	321431775	207360850	64189322	55632612	62305813	37457644	1297887301
	ACT-BP	-4864408	-912305	-1604847	10510173	3025610	10954382	-28603899	72292039	696857	-1257377	14117042	-1269180	73084087
NOTE:														
TITLE				SMH			PU							
STAFF COST - NON CONTROLLABLE (SN)				ALL SMH			01, 02, 03, 04, 05, 07, 08, 09, 10, 13, 14, 15, 17, 20, 25, 26, 29, 34, 39, 40, 42, 43, 44, 53, 63							
STAFF COST - CONTROLLABLE (SC)				ALL SMH			11, 12, 16							
FUEL (FU)				SMH-08			27, 28(MH 200), 30, 31, 33, 36, 37, 38, 41, 46, 47, 60, 61, 72, 73, 74, 75, 99							
STOCK MATERIAL - OTHER THAN FUEL (STK)				SMH<>08			27							
NON STOCK MATERIAL (NSTK)				ALL SMH			28, 35, 64							
CONTRACTUAL PAYMENTS (CP)				ALL SMH			32							
OTHER PUs (OP)				ALL SMH			PUs OTHER THAN ABOVE							





**FINANCIAL REVIEW BASED ON SPENDING LIMIT (BG) FIXED BY RAILWAY BOARD  
FOR THE YEAR 2022-2023  
REVENUE SMH NO. 01 TO 11 FOR THE MONTH OF DECEMBER ' 22**

**ALL INDIAN RAILWAYS  
SMH WISE RAILWAY WISE REPORT**

(Figures in '000s of rupees)

PRIMARY UNITS		SMH												
		01	02	03	04	05	06	07	08	09	10	10N	11	TOTAL
01 - CR	BG	6742000	14578000	6283000	14450000	8147000	17939000	31797000	26115000	6820000	6553100	-531100	4290000	143183000
	BG(SL)	6522045	13707039	6068842	13574569	7747596	17281934	31084589	25229920	6418586	6183106	-531100	4290000	137577126
	ACT	22438	256442	22293	48747	89187	227976	78460	1289741	166758	103763	50924	856	2357585
	COPPY	519477	1072461	364103	1000176	754257	1308840	1460940	1638685	423874	441108	596377	323055	9903353
	ACT-COPPY	-497040	-816020	-341810	-951429	-665070	-1080864	-1382479	-348943	-257116	-337346	-545453	-322199	-7545768
	BUD PROP	539045	1112510	501436	1077831	635695	1426219	1432033	2101470	433721	511406	4166	366944	10142476
	ACT-BP	-516607	-856068	-479143	-1029084	-546508	-1198243	-1353573	-811729	-266963	-407643	46758	-366088	-7784891
02 - ER	BG	9387000	11633000	5019000	18596000	7820000	13241000	15230000	13621000	6445000	8425090	44910	3860000	113322000
	BG(SL)	9129372	11063681	4873230	17616659	7495303	13133722	14375950	13158100	6051407	8085609	44910	3860000	108887943
	ACT	31249	71060	14792	31604	118289	44025	54760	534655	94470	-11766	48700	320	1032158
	COPPY	699294	810873	368189	1160015	640919	1090307	392499	1377723	390292	488768	128641	349322	7896842
	ACT-COPPY	-668045	-739813	-353397	-1128411	-522630	-1046283	-337740	-843069	-295821	-500533	-79940	-349003	-6864684
	BUD PROP	536300	916400	435200	1564400	636700	1210100	312000	1138300	361100	607000	2700	332500	8052700
	ACT-BP	-505051	-845340	-420408	-1532796	-518411	-1166075	-257240	-603645	-266630	-618766	46000	-332180	-7020542
03 - NR	BG	9628000	18307000	9209000	22600000	9565000	20177000	48611000	29368000	10176000	12999172	-70172	6291000	196861000
	BG(SL)	9290500	17400800	9027337	21748895	9090900	19401296	47755100	28082700	9690400	12005372	-70172	6291000	189714128
	ACT	59495	139159	36437	170049	104774	160745	91306	981715	408129	324668	384127	1484	2862088
	COPPY	762175	1426083	781361	1889257	808226	1627760	1911890	3006868	685626	727218	198375	491301	14316141
	ACT-COPPY	-702680	-1286924	-744924	-1719208	-703452	-1467015	-1820584	-2025153	-277497	-402550	185752	-489816	-11454052
	BUD PROP	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-BP	59495	139159	36437	170049	104774	160745	91306	981715	408129	324668	384127	1484	2862088
04 - NER	BG	4887000	7021000	1323000	6383000	3722000	5800000	13142000	6249000	3816000	4148199	-109199	2150000	58532000
	BG(SL)	4732297	6649827	1302204	6172905	3526116	5601955	12859683	6038419	3576592	4021788	-159199	2150000	56472587
	ACT	15053	80616	1266	13824	38213	63302	44475	116155	171211	18476	11327	542	574460
	COPPY	363496	517450	33417	487411	268958	463869	673925	585961	234313	390319	-12055	160169	4167232
	ACT-COPPY	-348443	-436834	-32151	-473586	-230746	-400567	-629450	-469805	-63102	-371843	23383	-159627	-3592772
	BUD PROP	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-BP	15053	80616	1266	13824	38213	63302	44475	116155	171211	18476	11327	542	574460
05 - NFR	BG	5200000	12067000	2452000	8803000	4072000	6499000	11462000	16308000	6159000	4862000	-50000	2550000	80384000
	BG(SL)	4902677	12428105	2375278	8588442	4002625	6122480	11040999	15347888	5782916	4415920	-50000	2550000	77507330
	ACT	11757	142516	5316	27096	59461	138590	28483	160391	83901	70602	18389	1138	747643
	COPPY	401669	868682	129072	555388	284888	543795	449560	1346512	362661	376511	16565	205379	5540681
	ACT-COPPY	-389912	-726166	-123756	-528291	-225426	-405205	-421077	-1186120	-278759	-305909	1824	-204241	-4793038
	BUD PROP	412737	921168	164139	671425	319897	493134	418122	1293653	431694	330572	..	212500	5669041
	ACT-BP	-400980	-778652	-158823	-644329	-260436	-354544	-389639	-1133262	-347793	-259970	18389	-211362	-4921398
06 - SR	BG	7042000	11504000	4116000	13152000	6131000	10105000	23243000	15456000	7138000	5602938	446062	3780000	107716000
	BG(SL)	6846455	10847757	4010364	12619682	5764860	9796359	22689948	14932000	6699599	5316382	446062	3780000	103749468
	ACT	14235	158341	33148	67098	-70871	211209	104662	1434193	156889	35068	237694	2238	2383903
	COPPY	502607	1060589	399426	1168514	111101	797829	637198	1382099	444172	376016	-145647	299412	7033315
	ACT-COPPY	-488372	-902247	-366278	-1101417	-181972	-586620	-532536	52094	-287283	-340949	383341	-297173	-4649412
	BUD PROP	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-BP	14235	158341	33148	67098	-70871	211209	104662	1434193	156889	35068	237694	2238	2383903
07 - SER	BG	7209000	12191000	4815000	13260000	5674000	11734000	18068000	14919000	7278000	5015000	-166000	2940000	102937000
	BG(SL)	6980600	11585800	4695920	12880397	5364200	11478311	17627600	14409000	6657200	4780200	-166000	2940000	99233228
	ACT	22288	107602	94344	21303	52215	64562	33552	1016984	100366	54209	-1113	1685	1567997
	COPPY	528039	888855	464876	1210443	436413	886513	425521	1090983	483156	442843	69665	244722	7172031
	ACT-COPPY	-505751	-781254	-370532	-1189140	-384198	-821951	-391970	-73999	-382790	-388634	-70778	-243038	-5604034
	BUD PROP	587871	971968	375654	962864	425291	858193	964099	1250594	480404	397382	..	261751	7536071
	ACT-BP	-565583	-864366	-281310	-941561	-373076	-793631	-930547	-233610	-380038	-343173	-1113	-260066	-5968074
08 - WR	BG	7244000	15079000	5366000	14971000	7502000	12801000	26262000	25640000	7146000	5726400	-258400	4000000	131479000
	BG(SL)	7039400	14207600	5298545	14490784	7200400	12098783	25549000	24714000	6601800	5455800	-258400	4000000	126397712
	ACT	42973	183383	325180	186131	101363	136611	115723	731051	185316	123175	1868417	1638	4000961
	COPPY	568276	903723	496110	1271608	591910	944777	818306	2193442	515063	378729	38543	291747	9012234
	ACT-COPPY	-525303	-720340	-170929	-1085477	-490547	-808167	-702583	-1462391	-329747	-255554	1829873	-290109	-5011273
	BUD PROP	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-BP	42973	183383	325180	186131	101363	136611	115723	731051	185316	123175	1868417	1638	4000961



**FINANCIAL REVIEW BASED ON SPENDING LIMIT (BG) FIXED BY RAILWAY BOARD  
FOR THE YEAR 2022-2023  
REVENUE SMH NO. 01 TO 11 FOR THE MONTH OF DECEMBER ' 22**

**ALL INDIAN RAILWAYS  
SMH WISE RAILWAY WISE REPORT**

(Figures in '000s of rupees)

PRIMARY UNITS		SMH												
		01	02	03	04	05	06	07	08	09	10	10N	11	TOTAL
09 - SCR	BG	7149000	14289000	5159000	11409000	6187000	12859000	36033000	33903000	7039000	4645321	-493321	3660000	141839000
	BG(SL)	6937400	13318200	5073735	10920822	5796100	12344130	35450800	32723400	6408800	4306521	-493321	3660000	136446587
	ACT	11441	151973	25028	40551	107708	145170	42322	1579463	164253	45015	-46175	386	2267134
	COPPY	548553	1025017	520569	1027178	550695	1064406	1436435	1863358	446544	345414	20796	307353	9156317
	ACT-COPPY	-537112	-873044	-495541	-986626	-442987	-919236	-1394113	-283895	-282291	-300399	-66972	-306967	-6889182
	BUD PROP	570536	1145691	454850	897294	478886	1034526	1684023	2673990	415964	352529	30236	304879	10043404
	ACT-BP	-559095	-993718	-429822	-856743	-371178	-889356	-1641701	-1094527	-251711	-307514	-76411	-304493	-7776270
22 - MTPK	BG	375000	294000	..	728000	562000	921000	708000	695000	155000	787000	-20000	180000	5385000
	BG(SL)	364387	261068	..	713017	527292	871424	688792	671000	147782	763300	-20000	180000	5168062
	ACT	770	18	..	884	1225	13542	284	40212	1873	1427	..	..	60233
	COPPY	30774	15672	..	49282	35611	54229	51886	46730	8390	54947	10	13793	361324
	ACT-COPPY	-30004	-15654	..	-48399	-34386	-40687	-51602	-6518	-6517	-53520	-10	-13793	-301090
	BUD PROP	32434	..	..	..	..	..	..	..	..	..	..	..	32434
	ACT-BP	-31664	18	..	884	1225	13542	284	40212	1873	1427	..	..	27799
30 - ECR	BG	6018000	12016000	3606000	11217000	7954000	14001000	35325000	16176000	4692000	5548495	-471495	4230000	120312000
	BG(SL)	5958765	11328510	3598910	11063373	7713576	13318540	34418396	15625000	4427413	5176313	-471495	4230000	116387301
	ACT	18480	79458	31879	110480	35788	96068	83390	286485	34991	45413	73741	635	896807
	COPPY	457419	889186	249333	965517	685395	1046914	1511062	1620045	306107	511788	-5567	331488	8568688
	ACT-COPPY	-438940	-809728	-217454	-855038	-649607	-950847	-1427673	-1333560	-271116	-466374	79308	-330853	-7671880
	BUD PROP	493297	909068	292829	913242	613206	1121692	1649402	1302084	282805	431065	2725	354379	8365794
	ACT-BP	-474817	-829610	-260950	-802762	-577418	-1025624	-1566012	-1015599	-247814	-385652	71016	-353744	-7468987
31 - ECOR	BG	3534000	8939000	3219000	7851000	4681000	9132000	33155000	20531000	3679000	2746000	70000	2230000	99767000
	BG(SL)	3398000	8284000	3166055	7558788	4426200	8791198	32799800	19833000	3374000	2602000	70000	2230000	96533041
	ACT	9508	161238	9622	75348	41157	43580	30153	1151801	70192	33386	120097	-1092	1744991
	COPPY	266027	628741	255821	655100	361231	802275	1260897	1668408	256912	212517	267263	173916	6809108
	ACT-COPPY	-256518	-467502	-246199	-579752	-320075	-758695	-1230744	-516607	-186720	-179131	-147165	-175008	-5064117
	BUD PROP	289833	738920	258253	658778	380083	740833	1545235	1690090	252575	228888	20830	185850	6990168
	ACT-BP	-280325	-577682	-248631	-583430	-338926	-697253	-1515082	-538289	-182383	-195502	99267	-186942	-5245177
32 - NCR	BG	4639000	10386000	2799000	6070000	6287000	12207000	27714000	14050000	4214000	4221363	-66363	3260000	95781000
	BG(SL)	4331720	9749000	2716636	5923875	5978700	11855029	27013100	13548000	4124650	4077183	-66363	3260000	92511530
	ACT	24110	133716	13980	14819	100521	151617	49650	235631	121667	46204	3850	338	896103
	COPPY	339128	921584	201453	386688	625368	1003051	1609936	1317054	307745	519218	86869	225885	7543977
	ACT-COPPY	-315018	-787868	-187472	-371869	-524847	-851434	-1560285	-1081423	-186079	-473014	-83018	-225547	-6647873
	BUD PROP	340495	758176	208374	464145	468395	934607	1552998	1082000	241212	318331	..	260875	6629608
	ACT-BP	-316385	-624460	-194394	-449326	-367874	-782990	-1503348	-846369	-119545	-272127	3850	-260537	-5733505
33 - NWR	BG	4930000	8044000	1604000	7145000	3431000	6322000	17786000	22828000	4161000	2803163	-354163	2170000	80870000
	BG(SL)	4797197	7654512	1587806	6988755	3310486	5967576	17454966	22067972	3813760	2700788	-354163	2170000	78159655
	ACT	15067	93108	10632	39152	21868	46294	52651	52077	69252	105845	124644	396	630986
	COPPY	368701	573866	118443	556868	293165	472648	807098	1625737	244299	172005	836	157712	5391379
	ACT-COPPY	-353634	-480759	-107811	-517716	-271298	-426354	-754447	-1573660	-175047	-66160	123808	-157316	-4760393
	BUD PROP	376300	621300	135100	587100	257100	479500	807960	1773400	223399	223500	9200	164100	5657959
	ACT-BP	-361233	-528192	-124468	-547948	-235232	-433206	-755309	-1721323	-154147	-117655	115444	-163704	-5026973
34 - SECR	BG	3590000	7236000	2389000	6594000	3228000	10163000	31055000	12570000	3792000	1759001	-200001	2170000	84346000
	BG(SL)	3432224	6839525	2333335	6454377	3009326	9832006	30528751	12142000	3335986	1664540	-200001	2170000	81542069
	ACT	8720	24266	2401	18042	22936	155939	26201	529432	69245	33506	9342	5667	905697
	COPPY	286080	544958	191309	557720	273800	803697	1332274	1100752	248595	120028	114098	166414	5739726
	ACT-COPPY	-277360	-520692	-188908	-539679	-250864	-647758	-1306074	-571320	-179350	-86522	-104756	-160747	-4834029
	BUD PROP	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-BP	8720	24266	2401	18042	22936	155939	26201	529432	69245	33506	9342	5667	905697
35 - SWR	BG	2999000	5951000	1981000	6664000	2163000	5647000	13571000	15846000	2676000	2123500	-169500	1710000	61162000
	BG(SL)	2882395	5468896	1968187	6068895	2043546	5343030	13412325	15300828	2552284	1969931	-169500	1710000	58550817
	ACT	34123	124529	10009	58209	47615	99184	32225	753836	68673	28710	92057	15167	1364337
	COPPY	236479	405205	202630	471924	165929	434547	275511	608171	203786	122855	659093	145065	3931195
	ACT-COPPY	-202356	-280676	-192621	-413716	-118314	-335363	-243286	145665	-135113	-94146	-567035	-129898	-2566858
	BUD PROP	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-BP	34123	124529	10009	58209	47615	99184	32225	753836	68673	28710	92057	15167	1364337



FINANCIAL REVIEW BASED ON SPENDING LIMIT (BG) FIXED BY RAILWAY BOARD  
FOR THE YEAR 2022-2023  
REVENUE SMH NO. 01 TO 11 FOR THE MONTH OF DECEMBER ' 22

ALL INDIAN RAILWAYS  
SMH WISE RAILWAY WISE REPORT

(Figures in '000s of rupees)

PRIMARY UNITS		SMH												
		01	02	03	04	05	06	07	08	09	10	10N	11	TOTAL
36 - WCR	BG	4186000	8865000	4597000	6864000	5322000	8164000	19765000	9271000	3527000	3249146	-246146	2560000	76124000
	BG(SL)	4045119	8450074	4508377	6654382	5105999	7918786	19438141	8955006	3276183	3017396	-246146	2560000	73683317
	ACT	10337	51969	16252	-17147	65262	43122	24020	67612	46450	42966	11637	551	363030
	COPPY	364265	496238	297467	287620	397251	589912	672246	971662	169081	166895	-602	196128	4608164
	ACT-COPPY	-353928	-444270	-281214	-304768	-331990	-546790	-648226	-904050	-122631	-123929	12239	-195577	-4245134
	BUD PROP	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-BP	10337	51969	16252	-17147	65262	43122	24020	67612	46450	42966	11637	551	363030
TN - TOTAL NET	BG	94759000	178400000	63937000	176757000	92448000	177712000	402927000	293546000	88913000	81214888	-2644888	52031000	1700000000
	BG(SL)	91590553	169244394	62604761	170038617	88103225	171156559	394187940	282778233	82939358	76542149	-2694888	52031000	1638521901
	ACT	352044	1959393	652582	906191	936708	1841534	892317	10961433	2013636	1100666	3007660	31949	24656114
	COPPY	7242457	13049183	5073580	13700711	7285117	13935370	15727185	23444186	5730615	5847179	2033260	4082861	117151706
	ACT-COPPY	-6890413	-11089790	-4420998	-12794521	-6348409	-12093836	-14834868	-12482753	-3716980	-4746513	974400	-4050911	-92495592
	BUD PROP	4178848	8095201	2825835	7797079	4215253	8298804	10365872	14305581	3122874	3400673	69857	2443778	69119655
	ACT-BP	-3826804	-6135808	-2173253	-6890888	-3278545	-6457270	-9473555	-3344148	-1109238	-2300007	2937803	-2411829	-44463541



**FINANCIAL REVIEW BASED ON SPENDING LIMIT (BG) FIXED BY RAILWAY BOARD  
FOR THE YEAR 2022-2023  
REVENUE SMH NO. 01 TO 11 FOR THE MONTH OF DECEMBER ' 22**

**ALL INDIAN RAILWAYS  
SMH WISE PU WISE REPORT**

(Figures in '000s of rupees)

PRIMARY UNITS		SMH												
		01	02	03	04	05	06	07	08	09	10	10N	11	TOTAL
01 - Sal/Wag	BG	53815799	79161610	20778371	43315452	39878180	70159517	107937920	374801	23191613	32447468	..	..	471060731
	BG(SL)	53637430	79120677	20728551	43284433	39840589	70114080	107815433	374801	23172085	32272652	..	..	470360731
	ACT	27638	-17945	4396	15239	5493	-16682	51383	2472	48042	101075	..	..	221112
	COPPY	4293384	6397312	1691396	3630354	3243780	5891157	8590805	37163	1882230	2479153	..	..	38136733
	ACT-COPPY	-4265746	-6415257	-1687000	-3615115	-3238287	-5907839	-8539422	-34691	-1834187	-2378078	..	..	-37915622
	BUD PROP	2509712	3873651	1016210	1956620	1949810	3518506	4959190	10505	1049503	1403340	..	..	22247047
	ACT-BP	-2482074	-3891596	-1011814	-1941381	-1944317	-3535188	-4907807	-8033	-1001461	-1302265	..	..	-22025935
02 - DA	BG	20712594	30468588	8019709	16701868	15371301	33506910	43701868	145641	8909182	12470999	..	..	190008660
	BG(SL)	18439819	26898860	7118902	14840603	13835610	29009022	38370202	126805	8040418	11014398	..	..	167694639
	ACT	10243	-9747	1657	4588	3594	2258	19033	542	11554	18835	..	..	62557
	COPPY	1324814	1959380	521569	1108039	1001272	2210770	2805693	9989	574987	743397	..	..	12259911
	ACT-COPPY	-1314571	-1969127	-519912	-1103451	-997678	-2208512	-2786660	-9448	-563434	-724561	..	..	-12197354
	BUD PROP	885266	1375710	345730	704193	698797	1451883	1823300	3984	378877	511664	..	..	8179404
	ACT-BP	-875023	-1385457	-344073	-699605	-695203	-1449625	-1804267	-3442	-367323	-492829	..	..	-8116847
03 - PLB	BG	1524905	4125156	796148	1837677	1748993	2432945	4138679	14354	774284	472414	..	..	17865555
	BG(SL)	1524905	4125156	796148	1837677	1748993	2432945	4138679	14354	774284	472414	..	..	17865555
	ACT	3572	11831	2586	3460	4172	2348	6240	10	3613	1780	..	..	39611
	COPPY	11381	29628	6535	13594	10310	7964	25716	1068	8638	-4341	..	..	110492
	ACT-COPPY	-7809	-17797	-3949	-10133	-6139	-5616	-19476	-1058	-5024	6120	..	..	-70881
	BUD PROP	..	..	..	..	..	..	50000	..	..	..	..	..	50000
	ACT-BP	3572	11831	2586	3460	4172	2348	-43760	10	3613	1780	..	..	-10389
04 - HRA	BG	7321001	5918398	2483984	6007869	3726877	10791364	12720600	39378	2295751	3475611	..	..	54780833
	BG(SL)	7321001	5918398	2483984	6007869	3726877	10791364	12720600	39378	2295751	3475611	..	..	54780833
	ACT	3723	-2265	456	821	-40	-985	5067	296	5278	603	..	..	12953
	COPPY	600142	487755	212811	517085	309468	939482	1031722	4684	192021	293028	..	..	4588197
	ACT-COPPY	-596419	-490020	-212355	-516264	-309508	-940467	-1026655	-4388	-186743	-292425	..	..	-4575244
	BUD PROP	312915	279680	114421	257459	170159	498540	564938	691	97655	159865	..	..	2456323
	ACT-BP	-309192	-281945	-113965	-256638	-170199	-499525	-559871	-395	-92377	-159262	..	..	-2443370
05 - CCA	BG	..	..	..	..	..	..	..	..	..	..	..	..	..
	BG(SL)	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT	..	..	..	..	..	..	..	..	..	..	..	..	..
	COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	BUD PROP	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-BP	..	..	..	..	..	..	..	..	..	..	..	..	..
06 - FOS	BG	..	..	..	..	..	..	..	..	..	..	..	..	..
	BG(SL)	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT	..	..	..	..	..	..	..	..	..	..	..	..	..
	COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	BUD PROP	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-BP	..	..	..	..	..	..	..	..	..	..	..	..	..
07 - TPA	BG	3262671	5272462	1427969	3349883	2706024	4438681	6772858	24761	1686523	2118976	..	..	31060808
	BG(SL)	3262671	5272462	1427969	3349883	2706024	4438681	6772858	24761	1686523	2118976	..	..	31060808
	ACT	1613	-1990	88	-616	28	-1479	4123	..	2634	229	..	..	4629
	COPPY	271365	451386	120621	285179	223807	368884	560591	2707	132750	181543	..	..	2598830
	ACT-COPPY	-269752	-453376	-120533	-285795	-223779	-370363	-556468	-2707	-130116	-181314	..	..	-2594202
	BUD PROP	137237	266912	72931	160834	128907	228876	319566	729	77989	100548	..	..	1494529
	ACT-BP	-135624	-268902	-72843	-161450	-128879	-230355	-315443	-729	-75355	-100319	..	..	-1489900
08 - NPS	BG	..	..	..	..	..	..	..	..	..	..	..	51573495	51573495
	BG(SL)	..	..	..	..	..	..	..	..	..	..	..	51573495	51573495
	ACT	..	..	..	..	..	..	..	..	..	..	..	20238	20238
	COPPY	..	..	..	..	..	..	..	..	..	..	..	4071325	4071325
	ACT-COPPY	..	..	..	..	..	..	..	..	..	..	..	-4051087	-4051087
	BUD PROP	..	..	..	..	..	..	..	..	..	..	..	2428802	2428802
	ACT-BP	..	..	..	..	..	..	..	..	..	..	..	-2408564	-2408564



**FINANCIAL REVIEW BASED ON SPENDING LIMIT (BG) FIXED BY RAILWAY BOARD  
FOR THE YEAR 2022-2023  
REVENUE SMH NO. 01 TO 11 FOR THE MONTH OF DECEMBER ' 22**

**ALL INDIAN RAILWAYS  
SMH WISE PU WISE REPORT**

(Figures in '000s of rupees)

PRIMARY UNITS		SMH												
		01	02	03	04	05	06	07	08	09	10	10N	11	TOTAL
09 - WCL	BG	..	..	..	..	..	..	..	..	..	..	..	..	..
	BG(SL)	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT	..	..	..	..	..	..	..	..	..	..	..	..	..
	COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	BUD PROP	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-BP	..	..	..	..	..	..	..	..	..	..	..	..	..
10 - KMA	BG	86917	1382	20598	14310	140402	22474941	8091620	7213	20	19067	..	..	30856470
	BG(SL)	86917	1382	20598	14310	140402	22474941	8091620	7213	20	19067	..	..	30856470
	ACT	60	..	-126	-520	-787	2567	1612	..	..	..	..	..	2806
	COPPY	4874	77	1816	1587	12075	1869387	694086	955	-119	524	..	..	2585261
	ACT-COPPY	-4814	-76	-1942	-2106	-12863	-1866820	-692473	-955	119	-524	..	..	-2582455
	BUD PROP	5008	11	222	421	6744	1079485	398633	294	2	1398	..	..	1492218
	ACT-BP	-4948	-11	-348	-941	-7531	-1076918	-397021	-294	-2	-1398	..	..	-1489412
11 - OT	BG	68029	37806	27971	1526414	262936	2057047	2285954	124	27048	1157	..	..	6294486
	BG(SL)	62474	33586	25794	1369531	245391	1867914	2084350	98	28250	1151	..	..	5718539
	ACT	38	1754	..	2007	126	1248	2373	..	317	..	..	..	7863
	COPPY	5744	1821	2437	143000	17370	169916	187562	7	3922	-100	..	..	531678
	ACT-COPPY	-5706	-66	-2437	-140993	-17244	-168668	-185188	-7	-3605	100	..	..	-523815
	BUD PROP	2815	2270	1069	56111	14417	74898	85991	..	1771	39	..	..	239381
	ACT-BP	-2777	-516	-1069	-54104	-14291	-73650	-83618	..	-1454	-39	..	..	-231518
12 - NDA	BG	43988	1291679	135503	663833	462700	1481887	2843768	7974	79430	6595	..	..	7017357
	BG(SL)	43988	1291679	135503	663833	462700	1481887	2843768	7974	79430	6595	..	..	7017357
	ACT	7	-1967	2	103	52	-30	2991	..	37	2	..	..	1197
	COPPY	2254	150706	11621	91585	50630	141315	253464	957	6626	478	..	..	709636
	ACT-COPPY	-2247	-152673	-11619	-91481	-50579	-141345	-250473	-957	-6590	-475	..	..	-708439
	BUD PROP	2688	65954	6314	28284	21240	72922	123312	204	4005	340	..	..	325263
	ACT-BP	-2681	-67921	-6312	-28181	-21188	-72952	-120321	-204	-3968	-338	..	..	-324066
13 - OA	BG	479359	8665711	333369	1088504	925932	3734892	4138026	6281	2115572	3550576	..	..	25038222
	BG(SL)	428565	7756382	295979	941975	814646	3399613	3687771	5662	1903524	3186756	..	..	22420873
	ACT	313	-3943	9	734	50	4514	13005	..	3183	444	..	..	18310
	COPPY	30239	571089	11994	51034	38233	321726	244006	206	151452	222038	..	..	1642017
	ACT-COPPY	-29926	-575032	-11985	-50299	-38182	-317213	-231002	-206	-148269	-221594	..	..	-1623707
	BUD PROP	28959	383240	14826	46727	39718	160795	167766	121	91842	150797	..	..	1084791
	ACT-BP	-28646	-387183	-14817	-45993	-39668	-156281	-154761	-121	-88659	-150353	..	..	-1066481
14 - FEES & HON.	BG	112560	18375	4388	9235	4954	10885	21822	43	52034	27783	..	..	262079
	BG(SL)	112560	18375	4388	9235	4954	10885	21173	43	52034	27783	..	..	261430
	ACT	719	592	..	57	..	..	147	..	2108	223	..	..	3845
	COPPY	1669	890	836	467	218	383	554	1	3423	745	..	..	9186
	ACT-COPPY	-950	-298	-836	-410	-218	-383	-408	-1	-1315	-522	..	..	-5341
	BUD PROP	5176	1170	188	439	158	722	657	..	2947	1095	..	..	12552
	ACT-BP	-4457	-578	-188	-382	-158	-722	-511	..	-839	-872	..	..	-8707
15 - TA	BG	330048	132693	39671	77427	108611	145834	289163	852	57210	168745	..	..	1350254
	BG(SL)	330048	132693	39671	77427	108611	145834	289163	852	57210	168745	..	..	1350254
	ACT	11848	2953	2573	4427	3754	5947	10646	40	1583	2666	..	..	46437
	COPPY	27441	10079	4585	7155	10091	14821	30626	40	5048	67716	..	..	177602
	ACT-COPPY	-15593	-7126	-2012	-2728	-6337	-8873	-19980	..	-3466	-65050	..	..	-131165
	BUD PROP	12103	6051	1851	3241	4701	6296	12314	2	2718	8461	..	..	57738
	ACT-BP	-255	-3098	722	1186	-947	-349	-1668	38	-1135	-5795	..	..	-11301
16 - TE	BG	675536	4929948	126172	738654	3138950	310101	2603679	2427	216821	2037391	..	..	14779679
	BG(SL)	615382	4352973	110948	649419	2839861	283094	2384445	1714	191999	1870888	..	..	13300723
	ACT	1508	1062	7	592	567	156	2256	..	318	1500	..	..	7965
	COPPY	73917	429441	12848	85640	257841	28279	318386	151	18307	175053	..	..	1399862
	ACT-COPPY	-72409	-428379	-12840	-85049	-257273	-28124	-316130	-151	-17989	-173553	..	..	-1391898
	BUD PROP	30348	183092	5156	24644	118198	11644	104334	43	7259	94980	..	..	579698
	ACT-BP	-28840	-182030	-5149	-24052	-117631	-11488	-102078	-43	-6941	-93480	..	..	-571733





FINANCIAL REVIEW BASED ON SPENDINGLIMIT (BG) FIXED BY RAILWAY BOARD  
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ALL INDIAN RAILWAYS  
SMH WISE PU WISE REPORT

(Figures in '000s of rupees)

PRIMARY UNITS		SMH												
		01	02	03	04	05	06	07	08	09	10	10N	11	TOTAL
17 - ATPP	BG	8074	2711	279	770	139	..	1418	..	645	1433	..	..	15469
	BG(SL)	8074	2711	279	770	139	..	1418	..	645	1433	..	..	15469
	ACT	454	..	..	..	..	..	..	..	64	16	..	..	534
	COPPY	412	21	..	..	..	..	57	..	192	..	..	..	682
	ACT-COPPY	42	-21	..	..	..	..	-57	..	-128	16	..	..	-147
	BUD PROP	649	12	23	21	2	..	14	..	54	101	..	..	876
	ACT-BP	-195	-12	-23	-21	-2	..	-14	..	10	-85	..	..	-342
18 - OE	BG	438809	71104	19719	62798	96655	45956	300401	..	60758	108504	..	..	1204704
	BG(SL)	367664	66429	19073	58681	91114	43215	277039	..	51533	91572	..	..	1066320
	ACT	27463	5846	1118	4291	5343	4223	23050	..	3927	6725	..	..	81986
	COPPY	28021	7600	1735	6517	7313	4713	39019	..	4650	9835	..	..	109404
	ACT-COPPY	-558	-1753	-617	-2226	-1970	-491	-15969	..	-724	-3110	..	..	-27417
	BUD PROP	18810	4142	878	2148	3097	2272	19960	..	1928	5503	..	..	58738
	ACT-BP	8653	1704	240	2143	2246	1951	3090	..	1999	1222	..	..	23248
19 - Phone	BG	118659	10198	3783	6687	249003	19198	50054	..	5597	9125	..	..	472304
	BG(SL)	103252	10195	3742	6643	240144	19040	44043	..	5489	8961	..	..	441509
	ACT	5230	737	129	411	7282	980	1632	..	144	309	..	..	16854
	COPPY	9446	1121	331	448	71475	1557	2617	..	332	629	..	..	87956
	ACT-COPPY	-4215	-384	-202	-37	-64194	-578	-985	..	-188	-319	..	..	-71102
	BUD PROP	5307	663	227	396	12769	392	2596	..	183	354	..	..	22887
	ACT-BP	-77	74	-98	15	-5487	588	-964	..	-39	-45	..	..	-6033
20 - Leave Salary	BG	379907	139486	63818	129644	148940	172941	310163	2054	77493	98712	..	..	1523158
	BG(SL)	379907	139486	63818	129644	148940	172941	310163	2054	77493	98712	..	..	1523158
	ACT	402	-290	59	83	93	-160	-158	..	-88	100	..	..	42
	COPPY	42301	17868	9065	17238	16593	24592	34945	228	10331	8048	..	..	181210
	ACT-COPPY	-41899	-18158	-9006	-17155	-16501	-24752	-35103	-228	-10419	-7948	..	..	-181168
	BUD PROP	19328	6918	3102	5747	6643	6956	12712	53	3803	5131	..	..	70393
	ACT-BP	-18926	-7208	-3043	-5664	-6550	-7116	-12870	-53	-3891	-5031	..	..	-70351
21 - Adv Expenses	BG	1405924	140656	8526	14751	34986	10849	64388	..	20133	7657	..	..	1707870
	BG(SL)	1256448	139510	7673	12201	32883	9782	62478	..	19111	5604	..	..	1545690
	ACT	34130	2784	51	599	2230	12	1997	..	588	10	..	..	42400
	COPPY	162490	10129	694	1391	5884	481	5345	..	1075	297	..	..	187786
	ACT-COPPY	-128360	-7345	-643	-792	-3654	-470	-3347	..	-487	-287	..	..	-145385
	BUD PROP	32592	7406	259	780	1967	630	3300	..	1327	335	..	..	48596
	ACT-BP	1538	-4622	-208	-181	263	-618	-1303	..	-739	-325	..	..	-6196
22 - Util(excl. elec.)	BG	1017	938230	..	..	5785	25885	343718	..	792923	30	..	..	2107588
	BG(SL)	1045	881550	..	..	3785	22300	298666	..	704050	29	..	..	1911425
	ACT	..	44682	..	..	..	2802	26360	..	49957	5	..	..	123806
	COPPY	..	87074	..	..	..	2287	34564	..	73137	..	..	..	197062
	ACT-COPPY	..	-42392	..	..	..	516	-8204	..	-23181	5	..	..	-73256
	BUD PROP	2	39453	..	..	..	..	18812	..	27614	2	..	..	85883
	ACT-BP	-2	5229	..	..	..	2802	7548	..	22343	3	..	..	37923
23 - Rental Office Equip	BG	430	..	..	..	..	..	..	..	..	28	..	..	458
	BG(SL)	417	..	..	..	..	..	..	..	..	25	..	..	442
	ACT	7	..	..	..	..	..	..	..	..	5	..	..	12
	COPPY	36	3	..	..	..	-170	..	..	..	14	..	..	-117
	ACT-COPPY	-29	-3	..	..	..	170	..	..	..	-9	..	..	129
	BUD PROP	24	..	..	..	..	..	..	..	..	..	..	..	24
	ACT-BP	-17	..	..	..	..	..	..	..	..	5	..	..	-12
24 - Printing and Stnry	BG	305445	30245	14006	18157	20212	9656	148427	..	14735	13201	..	..	574084
	BG(SL)	285166	30131	13974	18098	18168	9644	128724	..	14424	12717	..	..	531046
	ACT	9524	632	440	269	415	366	5048	..	328	232	..	..	17254
	COPPY	31772	2433	815	1375	1231	866	9058	..	3413	1063	..	..	52028
	ACT-COPPY	-22248	-1801	-375	-1107	-815	-501	-4010	..	-3085	-831	..	..	-34773
	BUD PROP	14885	2237	823	1403	1494	755	6464	..	876	706	..	..	29643
	ACT-BP	-5361	-1605	-383	-1134	-1079	-389	-1416	..	-548	-474	..	..	-12389



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ALL INDIAN RAILWAYS  
SMH WISE PU WISE REPORT

(Figures in '000s of rupees)

PRIMARY UNITS		SMH												
		01	02	03	04	05	06	07	08	09	10	10N	11	TOTAL
25 - Children Edu. Allow	BG	..	..	..	..	..	..	..	..	15959192	..	..	..	15959192
	BG(SL)	..	..	..	..	..	..	..	..	15205192	..	..	..	15205192
	ACT	..	..	..	..	..	..	..	..	2534	..	..	..	2534
	COPPY	..	..	..	..	..	..	..	..	117193	..	..	..	117193
	ACT-COPPY	..	..	..	..	..	..	..	..	-114660	..	..	..	-114660
	BUD PROP	..	..	..	..	..	..	..	..	128556	..	..	..	128556
	ACT-BP	..	..	..	..	..	..	..	..	-126022	..	..	..	-126022
26 - Medical Expenses	BG	..	..	..	..	..	..	..	..	9939326	..	..	..	9939326
	BG(SL)	..	..	..	..	..	..	..	..	8814326	..	..	..	8814326
	ACT	..	..	..	..	..	..	..	..	675347	..	..	..	675347
	COPPY	..	..	..	..	..	..	..	..	1092899	..	..	..	1092899
	ACT-COPPY	..	..	..	..	..	..	..	..	-417551	..	..	..	-417551
	BUD PROP	..	..	..	..	..	..	..	..	380516	..	..	..	380516
	ACT-BP	..	..	..	..	..	..	..	..	294831	..	..	..	294831
27 - Materials from stock	BG	173914	1367657	8613918	9164517	3181083	4042811	392869	41477730	275487	51976	..	..	68741962
	BG(SL)	159493	1228964	8607874	9127844	2888359	3758237	371242	42536263	265149	49514	..	..	68992939
	ACT	659	1243	-6720	-16252	-922	3964	383	537795	415	517	..	..	521082
	COPPY	54678	132902	880768	838829	453276	345083	40123	4263673	32567	27597	..	..	7069496
	ACT-COPPY	-54019	-131659	-887487	-855082	-454198	-341120	-39740	-3725878	-32152	-27080	..	..	-6548415
	BUD PROP	4666	48586	408698	358475	117504	91771	17197	1842072	4692	1702	..	..	2895363
	ACT-BP	-4007	-47343	-415418	-374727	-118426	-87807	-16814	-1304277	-4277	-1185	..	..	-2374281
28 - Materials-Dir. purchase	BG	185937	2048621	1398868	1145146	3539314	353520	240543	19378	5911880	243235	91	..	15086533
	BG(SL)	173752	1794191	1510598	1137946	3271311	322840	225065	19378	5358222	224290	91	..	14037684
	ACT	15270	94942	84916	75096	215912	26265	20298	..	391944	17858	..	..	942502
	COPPY	18194	122571	109033	80744	234088	35772	18976	-13	434776	29526	..	..	1083668
	ACT-COPPY	-2925	-27629	-24117	-5648	-18175	-9506	1322	13	-42831	-11668	..	..	-141166
	BUD PROP	4901	84303	67611	44210	163860	10933	8550	134	219857	8758	..	..	613117
	ACT-BP	10369	10639	17305	30886	52052	15332	11748	-134	172087	9100	..	..	329385
29 - Remu. Re-engaged Staff	BG	2947	4660	6306	1850	2698	..	3765	..	31392	250	..	..	53868
	BG(SL)	2947	4660	6306	1850	2698	..	3765	..	31392	250	..	..	53868
	ACT	..	-3	..	..	21	..	540	..	48	..	..	..	605
	COPPY	45	-27	..	..	-4	..	67	..	-3192	3	..	..	-3107
	ACT-COPPY	-45	24	..	..	25	..	472	..	3239	-3	..	..	3713
	BUD PROP	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-BP	..	-3	..	..	21	..	540	..	48	..	..	..	605
30 - Cost Of Elec. Energy	BG	627883	554108	463383	809984	1116732	8647258	2361699	143537650	2486655	73379	..	..	160678731
	BG(SL)	567331	524577	434674	742281	1031031	7784149	2212550	138383650	2147138	69335	..	..	153896716
	ACT	41681	33814	23075	42988	34706	738681	152601	7922907	128283	1694	..	..	9120431
	COPPY	46864	35041	41556	51480	83507	588887	197811	11635621	-45166	3358	..	..	12638958
	ACT-COPPY	-5182	-1227	-18481	-8492	-48801	149794	-45210	-3712714	173449	-1663	..	..	-3518527
	BUD PROP	25983	19185	15429	29232	36017	379563	135551	7414806	77301	2160	..	..	8135227
	ACT-BP	15698	14629	7646	13756	-1311	359118	17050	508101	50982	-466	..	..	985204
31 - OF	BG	13231	669550	215942	240443	1073957	3624163	2353	..	12887	20825	..	..	5873351
	BG(SL)	13231	669550	215942	240443	1073957	3624163	2353	..	12887	20825	..	..	5873351
	ACT	309	46046	18	5475	32142	57297	115	..	251	1003	..	..	142655
	COPPY	308	40900	16429	36874	110615	277177	120	14479	1936	1093	..	..	499932
	ACT-COPPY	1	5145	-16411	-31399	-78474	-219880	-5	-14479	-1686	-90	..	..	-357277
	BUD PROP	905	52035	8976	19844	36213	199442	34	..	554	1157	..	..	319160
	ACT-BP	-596	-5989	-8958	-14369	-4071	-142145	81	..	-303	-154	..	..	-176505
32 - CP	BG	1058019	28279203	5529088	5800993	9019192	11575475	7129225	16112	11583695	2036143	2072	..	82029217
	BG(SL)	930458	24921850	5704631	5695704	7747405	11347810	6072749	..	9679865	1788103	2072	..	73890647
	ACT	70448	1519608	444153	384946	479454	983933	476408	..	536766	391118	..	..	5286834
	COPPY	82418	1715972	689777	440529	635732	907237	559791	..	738825	101624	..	..	5871906
	ACT-COPPY	-11969	-196364	-245625	-55584	-156278	76695	-83383	..	-202060	289494	..	..	-585072
	BUD PROP	49558	1252117	143770	279079	333846	633421	243691	..	464031	62805	..	..	3462318
	ACT-BP	20890	267491	300383	105867	145608	350512	232717	..	72735	328313	..	..	1824516



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PRIMARY UNITS		SMH												
		01	02	03	04	05	06	07	08	09	10	10N	11	TOTAL
33 - TRDC	BG	16844	1778030	5150805	4437130	-3533729	-207190	166381108	31741285	204136	2062580	..	..	208030999
	BG(SL)	16844	1778030	5183320	4437130	-3533729	-207190	165572408	30605508	204136	2062580	..	..	206119037
	ACT	33	76602	66499	60511	-47242	8454	211	319443	5574	-40468	..	..	449617
	COPPY	1	284398	225037	43403	-332585	-68620	10310	2469570	-2777	105153	..	..	2733891
	ACT-COPPY	32	-207796	-158539	17108	285344	77074	-10099	-2150127	8351	-145621	..	..	-2284274
	BUD PROP	53	36226	170686	221982	-8313	-30935	582211	1606554	26359	110288	..	..	2715111
	ACT-BP	-20	40376	-104187	-161471	-38929	39389	-582000	-1287111	-20785	-150756	..	..	-2265494
34 - Wages POH	BG	..	29100	1941471	33952345	3578822	..	..	..	368	..	..	..	39502106
	BG(SL)	..	28535	1817284	31802013	3476918	..	..	..	356	..	..	..	37125106
	ACT	..	..	260	93496	303	..	..	..	..	..	..	..	94060
	COPPY	..	1894	119853	2569211	276949	..	..	..	..	..	..	..	2967907
	ACT-COPPY	..	-1894	-119592	-2475715	-276646	..	..	..	..	..	..	..	-2873847
	BUD PROP	..	..	65545	1435132	160554	..	..	..	..	..	..	..	1661231
	ACT-BP	..	..	-65285	-1341636	-160251	..	..	..	..	..	..	..	-1567171
35 - Material POH	BG	..	21127	1758863	21349847	1235408	26	..	..	..	..	..	..	24365271
	BG(SL)	..	19187	1617370	19341387	1156304	24	..	..	..	..	..	..	22134272
	ACT	..	..	4059	136120	1100	..	..	..	..	..	..	..	141279
	COPPY	..	21	203323	1867242	72939	..	..	..	..	..	..	..	2143526
	ACT-COPPY	..	-21	-199264	-1731122	-71839	..	..	..	..	..	..	..	-2002247
	BUD PROP	..	..	82441	834178	66429	..	..	..	..	..	..	..	983048
	ACT-BP	..	..	-78382	-698058	-65329	..	..	..	..	..	..	..	-841769
36 - Excise Duty	BG	..	..	..	..	..	102528	..	31903233	386	..	..	..	32006147
	BG(SL)	..	..	..	..	..	102528	..	28810755	386	..	..	..	28913669
	ACT	..	..	..	..	..	..	..	825119	6	..	..	..	825126
	COPPY	..	..	..	..	..	7004	..	1178733	..	..	..	..	1185737
	ACT-COPPY	..	..	..	..	..	-7004	..	-353614	6	..	..	..	-360611
	BUD PROP	..	..	..	..	..	..	..	1303846	24	..	..	..	1303870
	ACT-BP	..	..	..	..	..	..	..	-478727	-18	..	..	..	-478744
37 - Customs Duty	BG	51	..	..	..	..	..	..	..	..	..	..	..	51
	BG(SL)	51	..	..	..	..	..	..	..	..	..	..	..	51
	ACT	..	..	..	..	..	..	..	..	..	..	..	..	..
	COPPY	7	..	..	..	..	..	..	..	..	..	..	..	7
	ACT-COPPY	-7	..	..	..	..	..	..	..	..	..	..	..	-7
	BUD PROP	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-BP	..	..	..	..	..	..	..	..	..	..	..	..	..
38 - Sales Tax	BG	..	11	..	250	..	58494	4	10905557	..	..	..	..	10964316
	BG(SL)	..	11	..	250	..	58494	4	9898247	..	..	..	..	9957006
	ACT	..	..	..	..	..	..	..	636835	16	..	..	..	636851
	COPPY	..	..	..	..	..	4545	..	598071	..	..	..	..	602615
	ACT-COPPY	..	..	..	..	..	-4545	..	38764	16	..	..	..	34235
	BUD PROP	..	..	..	..	..	..	..	300227	..	..	..	..	300227
	ACT-BP	..	..	..	..	..	..	..	336608	16	..	..	..	336624
39 - ATD	BG	37583	1589	23	117	..	..	..	..	2205	2335	..	..	43852
	BG(SL)	37583	1589	23	117	..	..	..	..	2205	2335	..	..	43852
	ACT	1929	..	..	..	..	..	..	..	151	30	..	..	2110
	COPPY	1810	..	..	..	..	..	..	..	36	95	..	..	1942
	ACT-COPPY	119	..	..	..	..	..	..	..	115	-66	..	..	169
	BUD PROP	1865	128	..	..	..	..	..	..	46	32	..	..	2071
	ACT-BP	64	-128	..	..	..	..	..	..	105	-2	..	..	39
40 - ATF	BG	4766	..	..	200	..	..	..	..	..	..	..	..	4966
	BG(SL)	4766	..	..	200	..	..	..	..	..	..	..	..	4966
	ACT	..	..	..	..	..	..	..	..	..	..	..	..	..
	COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	BUD PROP	345	..	..	..	..	..	..	..	..	..	..	..	345
	ACT-BP	-345	..	..	..	..	..	..	..	..	..	..	..	-345



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PRIMARY UNITS		SMH												
		01	02	03	04	05	06	07	08	09	10	10N	11	TOTAL
41 - VAT	BG	4895	14	..	..	43	..	..	5871220	..	..	..	..	5876172
	BG(SL)	4895	14	..	..	43	..	..	5667594	..	..	..	..	5672546
	ACT	..	..	..	..	..	..	..	239702	..	..	..	..	239702
	COPPY	..	..	..	..	..	..	..	101930	..	-213	..	..	101717
	ACT-COPPY	..	..	..	..	..	..	..	137772	..	213	..	..	137985
	BUD PROP	..	2	..	..	..	..	..	437413	..	..	..	..	437415
	ACT-BP	..	-2	..	..	..	..	..	-197711	..	..	..	..	-197713
42 - ARR SALARY	BG	202933	404057	31746	123935	128554	211313	338197	1346	77007	145374	..	..	1664462
	BG(SL)	202933	404057	31746	123935	128554	211313	338197	1346	77007	145374	..	..	1664462
	ACT	960	319	..	244	42	1431	628	..	..	51	..	..	3674
	COPPY	20453	46141	3648	10999	12992	23802	54117	10	13063	11519	..	..	196744
	ACT-COPPY	-19494	-45822	-3648	-10755	-12950	-22371	-53489	-10	-13063	-11468	..	..	-193069
	BUD PROP	9597	19057	1304	5285	6141	8093	13421	2877	3067	7559	..	..	76401
	ACT-BP	-8637	-18738	-1304	-5041	-6099	-6662	-12793	-2877	-3067	-7508	..	..	-72727
43 - ARR DA	BG	53052	58657	12126	24973	26638	32405	69851	166	17164	38655	..	..	333687
	BG(SL)	53052	58657	12126	24973	26638	32405	69851	166	17164	38655	..	..	333687
	ACT	348	118	2	36	5	201	80	..	9	1	..	..	799
	COPPY	2651	6636	562	1521	1597	3296	7691	2	1900	1746	..	..	27602
	ACT-COPPY	-2303	-6517	-561	-1484	-1592	-3094	-7611	-2	-1892	-1745	..	..	-26802
	BUD PROP	2083	3078	688	637	1225	870	2381	4	612	2434	..	..	14012
	ACT-BP	-1735	-2960	-686	-601	-1220	-669	-2301	-4	-603	-2433	..	..	-13213
44 - ARR OTH ALW	BG	73267	61001	13006	45936	28029	95398	168088	1321	24535	28476	..	..	539057
	BG(SL)	73267	61001	13006	45936	28029	95398	168088	1321	24535	28476	..	..	539057
	ACT	824	24	..	51	213	154	438	..	..	1	..	..	1706
	COPPY	8983	10264	638	1924	2640	54913	31158	2	3307	1523	..	..	115352
	ACT-COPPY	-8159	-10240	-638	-1873	-2427	-54759	-30720	-2	-3306	-1522	..	..	-113646
	BUD PROP	2914	2948	542	1894	1748	5614	9101	3	1087	1372	..	..	27223
	ACT-BP	-2090	-2924	-542	-1843	-1535	-5460	-8663	-3	-1087	-1371	..	..	-25517
45 - Pmt Of Service Tax	BG	31	80	..	194	..	..	..	..	..	..	..	..	305
	BG(SL)	31	80	..	194	..	..	..	..	..	..	..	..	305
	ACT	..	..	..	..	..	..	..	..	..	..	..	..	..
	COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	BUD PROP	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-BP	..	..	..	..	..	..	..	..	..	..	..	..	..
46 - Counter-vailing duty	BG	..	..	..	..	..	..	..	..	..	..	..	..	..
	BG(SL)	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT	..	..	..	..	..	..	..	..	..	..	..	..	..
	COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	BUD PROP	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-BP	..	..	..	..	..	..	..	..	..	..	..	..	..
47 - Addl custom duty	BG	..	..	..	..	..	..	..	..	..	..	..	..	..
	BG(SL)	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT	..	..	..	..	..	..	..	..	..	..	..	..	..
	COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	BUD PROP	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-BP	..	..	..	..	..	..	..	..	..	..	..	..	..
48 - Custom Duty paid	BG	..	1	..	..	..	..	..	..	..	..	..	..	1
	BG(SL)	..	1	..	..	..	..	..	..	..	..	..	..	1
	ACT	..	..	..	..	..	..	..	..	..	..	..	..	..
	COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	BUD PROP	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-BP	..	..	..	..	..	..	..	..	..	..	..	..	..



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		01	02	03	04	05	06	07	08	09	10	10N	11	TOTAL
50 - COSTCOMP	BG	224256	6956	9889	17404	38919	8058	33447	82	15495	42634	..	..	397140
	BG(SL)	174265	5071	8385	14514	32272	7000	24510	54	13471	27440	..	..	306982
	ACT	9123	14	244	885	1441	90	1539	..	1197	1896	..	..	16428
	COPPY	10578	358	126	527	7375	705	729	..	5405	1155	..	..	26956
	ACT-COPPY	-1455	-344	118	359	-5933	-614	811	..	-4208	741	..	..	-10527
	BUD PROP	9211	270	470	653	619	512	1565	..	633	1445	..	..	15378
	ACT-BP	-88	-256	-226	232	822	-422	-26	..	564	451	..	..	1050
51 - COMPCONSUM	BG	147995	7304	4513	7115	22409	3098	40228	..	5875	14707	..	..	253244
	BG(SL)	129507	8108	3943	6376	21931	2918	35214	..	5433	12915	..	..	226345
	ACT	9129	323	446	215	848	179	2492	..	161	675	..	..	14469
	COPPY	15943	511	364	349	1800	247	10550	..	294	760	..	..	30818
	ACT-COPPY	-6814	-188	82	-134	-951	-68	-8058	..	-133	-85	..	..	-16349
	BUD PROP	8543	379	183	441	472	142	2037	..	236	688	..	..	13121
	ACT-BP	586	-56	263	-226	376	37	455	..	-75	-13	..	..	1348
52 - Laptop	BG	96701	8020	3465	4534	3874	152	977	19	18546	6739	..	..	143027
	BG(SL)	77130	6703	3363	3188	3318	152	898	19	15281	5811	..	..	115863
	ACT	1522	100	53	7	55	..	..	..	319	..	..	..	2056
	COPPY	7589	-434	403	269	763	..	116	..	2103	142	..	..	10950
	ACT-COPPY	-6067	535	-350	-261	-708	..	-116	..	-1784	-142	..	..	-8894
	BUD PROP	3457	476	254	305	82	12	42	1	810	342	..	..	5781
	ACT-BP	-1935	-376	-201	-298	-28	-12	-42	-1	-491	-342	..	..	-3725
53 - All India LTC	BG	96513	43744	11905	26017	17801	28133	62204	126	9032	12448	..	..	307923
	BG(SL)	96513	43744	11905	26017	17801	28133	62204	126	9032	12448	..	..	307923
	ACT	1140	..	..	250	..	..	..	..	41	114	..	..	1546
	COPPY	2365	152	38	147	346	379	475	..	54	..	..	..	3956
	ACT-COPPY	-1225	-152	-38	103	-346	-379	-475	..	-13	114	..	..	-2410
	BUD PROP	3007	139	236	326	119	1069	1735	..	264	109	..	..	7004
	ACT-BP	-1867	-139	-236	-76	-119	-1069	-1735	..	-223	5	..	..	-5458
54 - Int on delayed NPS	BG	..	..	..	..	..	..	..	..	..	..	..	2325	2325
	BG(SL)	..	..	..	..	..	..	..	..	..	..	..	2325	2325
	ACT	..	..	..	..	..	..	..	..	..	..	..	..	..
	COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	BUD PROP	..	..	..	..	..	..	..	..	..	..	..	190	190
	ACT-BP	..	..	..	..	..	..	..	..	..	..	..	-190	-190
60 - Fuel from Stock-Home	BG	..	..	..	..	..	..	..	34857504	250	..	..	..	34857754
	BG(SL)	..	..	..	..	..	..	..	34535294	250	..	..	..	34535544
	ACT	..	..	..	..	..	..	..	307739	..	..	..	..	307739
	COPPY	..	..	..	..	..	..	..	3719886	..	..	..	..	3719886
	ACT-COPPY	..	..	..	..	..	..	..	-3412148	..	..	..	..	-3412148
	BUD PROP	..	..	..	..	..	..	..	1015837	..	..	..	..	1015837
	ACT-BP	..	..	..	..	..	..	..	-708098	..	..	..	..	-708098
61 - Trf Dr/Cr of loco performance	BG	..	..	..	..	..	..	..	-7502600	..	..	..	..	-7502600
	BG(SL)	..	..	..	..	..	..	..	-8218365	..	..	..	..	-8218365
	ACT	..	..	..	..	..	..	..	83643	..	..	..	..	83643
	COPPY	..	..	..	..	..	..	..	-479409	..	..	..	..	-479409
	ACT-COPPY	..	..	..	..	..	..	..	563052	..	..	..	..	563052
	BUD PROP	..	..	..	..	..	..	..	344535	..	..	..	..	344535
	ACT-BP	..	..	..	..	..	..	..	-260892	..	..	..	..	-260892
63 - Adj of labour cost on POH/WMS	BG	..	..	2517514	15386135	133182	..	..	..	..	..	..	..	18036831
	BG(SL)	..	..	2253036	15386135	133182	..	..	..	..	..	..	..	17772353
	ACT	..	..	..	71925	..	..	..	..	..	..	..	..	71925
	COPPY	..	..	166869	1217958	4182	..	..	..	..	..	..	..	1389010
	ACT-COPPY	..	..	-166869	-1146034	-4182	..	..	..	..	..	..	..	-1317086
	BUD PROP	..	..	141442	824242	7165	..	..	..	..	..	..	..	972849
	ACT-BP	..	..	-141442	-752317	-7165	..	..	..	..	..	..	..	-900924





FINANCIAL REVIEW BASED ON SPENDINGLIMIT (BG) FIXED BY RAILWAY BOARD  
FOR THE YEAR 2022-2023  
REVENUE SMH NO. 01 TO 11 FOR THE MONTH OF DECEMBER ' 22

ALL INDIAN RAILWAYS  
SMH WISE PU WISE REPORT

(Figures in '000s of rupees)

PRIMARY UNITS		SMH												
		01	02	03	04	05	06	07	08	09	10	10N	11	TOTAL
64 - Int Rly Adj debits materials	BG	..	..	2796711	11869262	340069	..	..	..	..	..	..	..	15006042
	BG(SL)	..	..	2728731	11869262	340069	..	..	..	..	..	..	..	14938062
	ACT	..	..	..	63026	..	..	..	..	..	..	..	..	63026
	COPPY	..	..	261719	1080115	68281	..	..	..	..	..	..	..	1410115
	ACT-COPPY	..	..	-261719	-1017088	-68281	..	..	..	..	..	..	..	-1347088
	BUD PROP	..	..	148346	596719	20161	..	..	..	..	..	..	..	765226
	ACT-BP	..	..	-148346	-533693	-20161	..	..	..	..	..	..	..	-702200
72 - Central GST (CGST)	BG	53236	858825	49835	96212	298189	208497	15138637	23764	569158	61602	89	..	17358044
	BG(SL)	51263	883771	50844	90808	292784	186604	15035559	23564	533147	54115	89	..	17202548
	ACT	4602	52693	3340	6694	14280	17832	10517	1712	38246	12303	..	..	162218
	COPPY	4687	52882	4420	6986	24093	13291	8216	-14386	38134	3471	..	..	141796
	ACT-COPPY	-85	-190	-1081	-292	-9814	4541	2301	16098	111	8831	..	..	20422
	BUD PROP	2727	39133	2367	3677	13508	7648	339272	..	22312	2515	..	..	433159
	ACT-BP	1875	13560	973	3017	772	10184	-328755	1712	15934	9788	..	..	-270941
73 - State GST (SGST)	BG	52793	858653	49455	97938	294985	204671	15138756	23764	558981	61393	88	..	17341477
	BG(SL)	50907	882832	50498	92723	289997	182959	15035713	23564	529157	53993	88	..	17192431
	ACT	4602	52728	3340	6693	14733	17832	10516	1712	33960	11945	..	..	158060
	COPPY	4669	52878	4420	9284	24093	13291	8201	-14386	38134	3471	..	..	144055
	ACT-COPPY	-68	-150	-1080	-2591	-9360	4541	2315	16098	-4174	8473	..	..	14004
	BUD PROP	2767	38729	2352	3795	13271	7508	339334	..	22177	2511	..	..	432444
	ACT-BP	1835	13999	988	2898	1462	10324	-328818	1712	11783	9434	..	..	-274384
74 - Union Territory GST (UTGST)	BG	371	615	..	146	162	1398	400	..	3501	159	..	..	6752
	BG(SL)	371	615	..	146	162	1391	400	..	3491	159	..	..	6735
	ACT	..	..	..	1	12	..	1	..	4272	..	..	..	4287
	COPPY	2	5	..	..	1	..	13	..	..	..	..	..	21
	ACT-COPPY	-2	-5	..	1	12	..	-12	..	4272	..	..	..	4267
	BUD PROP	1	..	..	..	..	..	..	..	11	4	..	..	16
	ACT-BP	-1	..	..	1	12	..	1	..	4261	-4	..	..	4271
75 - Integrated GST (IGST)	BG	22835	341011	191614	249813	534189	248878	109750	..	142782	39127	..	..	1879999
	BG(SL)	22291	329522	186121	241393	526398	247421	107991	..	139893	38269	..	..	1839299
	ACT	2610	35743	16424	21809	49554	27753	10152	308	13530	4662	..	..	182545
	COPPY	2142	24931	27981	32827	48375	14154	10314	567	16037	5238	..	..	182567
	ACT-COPPY	467	10812	-11557	-11019	1179	13599	-161	-258	-2507	-577	..	..	-22
	BUD PROP	1218	15651	9445	8646	24333	11259	3792	..	5663	1551	..	..	81558
	ACT-BP	1392	20092	6979	13163	25221	16494	6360	308	7867	3111	..	..	100987
98 - Credit or Recoveries	BG	..	..	..	..	..	..	..	..	..	..	..	..	..
	BG(SL)	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT	..	..	..	..	..	..	..	..	..	..	..	..	..
	COPPY	13	22	378	-10292	-448	5	..	..	..	..	..	..	-10323
	ACT-COPPY	-13	-22	-378	10292	448	-5	..	..	..	..	..	..	10323
	BUD PROP	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-BP	..	..	..	..	..	..	..	..	..	..	..	..	..
99 - OE	BG	739275	1558368	-116430	-137269	3605100	118625	878373	2744440	918393	19730443	719708	574332328	605091354
	BG(SL)	701939	1313839	-122959	-164280	3407162	117828	834586	2586040	929070	17546237	669708	574332328	602151498
	ACT	48620	21639	939	-53726	110439	7506	56348	103141	47132	585754	3104754	5298925	9331472
	COPPY	53243	113236	-96012	-165665	385698	-30812	82416	196969	196866	1388511	2291766	49830774	54246991
	ACT-COPPY	-4623	-91598	96951	111939	-275259	38318	-26068	-93828	-149734	-802756	812988	-44531849	-44915519
	BUD PROP	26931	59077	-9189	-8779	114621	2994	36244	65536	15145	771722	255383	14786	1344471
	ACT-BP	21689	-37438	10128	-44947	-4182	4512	20104	37605	31987	-185968	2849371	5284139	7987001
TG - TOTAL GROSS	BG	94981000	180317400	64958000	180279100	93717200	181187200	405255000	296248000	89146100	81707952	722048	625908148	2294427148
	BG(SL)	91812553	171161794	63625761	173560717	89372425	174631759	396515940	285480233	83172458	77035213	672048	625908148	2232949049
	ACT	352301	1970678	654492	937037	939468	1899655	920072	10983417	2013789	1123911	3104754	5319163	30218739
	COPPY	7259345	13257065	5273042	14076948	7393896	14188764	15910009	23729475	5754813	5864891	2291766	53902099	168902113
	ACT-COPPY	-6907044	-11286387	-4618550	-13139911	-6454427	-12289109	-14989936	-12746057	-3741024	-4740980	812988	-48582936	-138683374
	BUD PROP	4184556	8170091	2845826	7909441	4288396	8445488	10410017	14350471	3124306	3423813	255383	2443778	69851566
	ACT-BP	-3832255	-6199413	-2191334	-6972404	-3348928	-6545833	-9489945	-3367054	-1110517	-2299902	2849371	2875385	-39632827



FINANCIAL REVIEW BASED ON SPENDING LIMIT (BG) FIXED BY RAILWAY BOARD  
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REVENUE SMH NO. 01 TO 11 FOR THE MONTH OF DECEMBER ' 22

ALL INDIAN RAILWAYS  
SMH WISE PU WISE REPORT

(Figures in '000s of rupees)

PRIMARY UNITS		SMH												
		01	02	03	04	05	06	07	08	09	10	10N	11	TOTAL
CR - Credits or Recoveries	BG	-222000	-1917400	-1021000	-3522100	-1269200	-3475200	-2328000	-2702000	-233100	-493064	-3366936	573877148	-594427148
	BG(SL)	-222000	-1917400	-1021000	-3522100	-1269200	-3475200	-2328000	-2702000	-233100	-493064	-3366936	573877148	-594427148
	ACT	-257	-11284	-1911	-30847	-2761	-58121	-27756	-21984	-153	-23245	-97094	-5287214	-5562625
	COPPY	-16887	-207882	-199462	-376237	-108778	-253394	-182824	-285288	-24197	-17712	-258506	-49819239	-51750407
	ACT-COPPY	16630	196597	197552	345390	106018	195274	155068	263305	24044	-5533	161411	44532025	46187782
	BUD PROP	-5708	-74890	-19991	-112362	-73143	-146684	-44145	-44890	-1432	-23140	-185526	..	-731911
	ACT-BP	5451	63606	18080	81515	70382	88563	16389	22906	1279	-105	88432	-5287214	-4830714
TN - TOTAL NET	BG	94759000	178400000	63937000	176757000	92448000	177712000	402927000	293546000	88913000	81214888	-2644888	52031000	1700000000
	BG(SL)	91590553	169244394	62604761	170038617	88103225	171156559	394187940	282778233	82939358	76542149	-2694888	52031000	1638521901
	ACT	352044	1959393	652582	906191	936708	1841534	892317	10961433	2013636	1100666	3007660	31949	24656114
	COPPY	7242457	13049183	5073580	13700711	7285117	13935370	15727185	23444186	5730615	5847179	2033260	4082861	117151706
	ACT-COPPY	-6890413	-11089790	-4420998	-12794521	-6348409	-12093836	-14834868	-12482753	-3716980	-4746513	974400	-4050911	-92495592
	BUD PROP	4178848	8095201	2825835	7797079	4215253	8298804	10365872	14305581	3122874	3400673	69857	2443778	69119655
	ACT-BP	-3826804	-6135808	-2173253	-6890888	-3278545	-6457270	-9473555	-3344148	-1109238	-2300007	2937803	-2411829	-44463541
SN - Staff Cost (Non Controllabl e)	BG	88504896	134509380	38502401	122094147	68676077	148236159	188766242	618337	65220548	55079322	..	51573495	961781004
	BG(SL)	86002958	129988825	37125719	117905002	66889605	143357555	182861185	598882	62241196	53084085	..	51573495	931628507
	ACT	65785	-20346	11960	194276	16941	114	112782	3360	756102	126167	..	20238	1287380
	COPPY	6644328	9990544	2872837	9433490	5164551	11731554	14112308	57055	4186214	4006737	..	4071325	72270943
	ACT-COPPY	-6578543	-10010890	-2860878	-9239214	-5147609	-11731440	-13999525	-53695	-3430112	-3880569	..	-4051087	-70983562
	BUD PROP	3936164	6218705	1779261	5403218	3182591	6967705	8335728	19263	2219538	2353906	..	2428802	42844881
	ACT-BP	-3870379	-6239051	-1767301	-5208942	-3165650	-6967591	-8222946	-15903	-1463436	-2227739	..	-2408564	-41557501
SC - Staff Cost (Controllab le)	BG	787553	6259433	289646	2928901	3864586	3849035	7733401	10525	323299	2045143	..	..	28091522
	BG(SL)	721844	5678238	272245	2682783	3547952	3632895	7312563	9786	299679	1878634	..	..	26036619
	ACT	1553	848	9	2702	745	1373	7620	..	671	1502	..	..	17024
	COPPY	81915	581967	26905	320225	325841	339511	759412	1115	28855	175430	..	..	2641176
	ACT-COPPY	-80363	-581118	-26896	-317523	-325096	-338137	-751792	-1115	-28184	-173928	..	..	-2624152
	BUD PROP	35851	251316	12539	109039	153855	159464	313637	247	13035	95359	..	..	1144342
	ACT-BP	-34298	-250468	-12530	-106337	-153110	-158091	-306017	-247	-12364	-93857	..	..	-1127318
FU - Fuel	BG	..	..	..	..	..	..	..	295602925	..	..	..	..	295602925
	BG(SL)	..	..	..	..	..	..	..	284871492	..	..	..	..	284871492
	ACT	..	..	..	..	..	..	..	10980057	..	..	..	..	10980057
	COPPY	..	..	..	..	..	..	..	23671305	..	..	..	..	23671305
	ACT-COPPY	..	..	..	..	..	..	..	-12691248	..	..	..	..	-12691248
	BUD PROP	..	..	..	..	..	..	..	14330960	..	..	..	..	14330960
	ACT-BP	..	..	..	..	..	..	..	-3350903	..	..	..	..	-3350903
STK - Stock Material - Other than Fuel	BG	173914	1367657	8613918	9164517	3181083	4042811	392869	..	275487	51976	..	..	27264232
	BG(SL)	159493	1228964	8607874	9127844	2888359	3758237	371242	..	265149	49514	..	..	26456676
	ACT	659	1243	-6720	-16252	-922	3964	383	..	415	517	..	..	-16713
	COPPY	54678	132902	880768	838829	453276	345083	40123	..	32567	27597	..	..	2805823
	ACT-COPPY	-54019	-131659	-887487	-855082	-454198	-341120	-39740	..	-32152	-27080	..	..	-2822537
	BUD PROP	4666	48586	408698	358475	117504	91771	17197	..	4692	1702	..	..	1053291
	ACT-BP	-4007	-47343	-415418	-374727	-118426	-87807	-16814	..	-4277	-1185	..	..	-1070004
NSTK - 28, 35 & 64	BG	185937	2069748	5954442	34364255	5114791	353546	240543	19378	5911880	243235	91	..	54457846
	BG(SL)	173752	1813378	5856699	32348595	4767684	322864	225065	19378	5358222	224290	91	..	51110018
	ACT	15270	94942	88975	274242	217012	26265	20298	..	391944	17858	..	..	1146808
	COPPY	18194	122593	574076	3028101	375308	35772	18976	-13	434776	29526	..	..	4637309
	ACT-COPPY	-2925	-27650	-485101	-2753859	-158296	-9506	1322	13	-42831	-11668	..	..	-3490501
	BUD PROP	4901	84303	298398	1475107	250450	10933	8550	134	219857	8758	..	..	2361391
	ACT-BP	10369	10639	-209423	-1200865	-33438	15332	11748	-134	172087	9100	..	..	-1214583
CP - 32	BG	1058019	28279203	5529088	5800993	9019192	11575475	7129225	16112	11583695	2036143	2072	..	82029217
	BG(SL)	930458	24921850	5704631	5695704	7747405	11347810	6072749	..	9679865	1788103	2072	..	73890647
	ACT	70448	1519608	444153	384946	479454	983933	476408	..	536766	391118	..	..	5286834
	COPPY	82418	1715972	689777	440529	635732	907237	559791	..	738825	101624	..	..	5871906
	ACT-COPPY	-11969	-196364	-245625	-55584	-156278	76695	-83383	..	-202060	289494	..	..	-585072
	BUD PROP	49558	1252117	143770	279079	333846	633421	243691	..	464031	62805	..	..	3462318
	ACT-BP	20890	267491	300383	105867	145608	350512	232717	..	72735	328313	..	..	1824516



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SMH WISE PU WISE REPORT

(Figures in '000s of rupees)

PRIMARY UNITS		SMH												
		01	02	03	04	05	06	07	08	09	10	10N	11	TOTAL
OP - OTHER PUs	BG	4048681	5914579	5047505	2404187	2592271	9654974	198664720	-2701899	5598091	21759069	-2647051	457505	250792632
	BG(SL)	3602048	5613139	5037593	2278689	2262220	8737198	197345136	-2701927	5095247	19517523	-2697051	457505	244547320
	ACT	198329	363097	114204	66276	223477	825885	274825	-21984	327737	563504	3007660	11711	5954724
	COPPY	360924	505206	29216	-360464	330410	576213	236575	-285288	309378	1506266	2033260	11536	5253231
	ACT-COPPY	-162595	-142108	84988	426740	-106933	249672	38250	263305	18360	-942761	974400	176	701493
	BUD PROP	147708	240174	183169	172161	177007	435510	1447069	-44889	201721	878143	69857	14976	3922606
	ACT-BP	50621	122923	-68965	-105885	46470	390375	-1172244	22905	126016	-314639	2937803	-3265	2032118
TP - TOTAL PUs	BG	94759000	178400000	63937000	176757000	92448000	177712000	402927000	293546000	88913000	81214888	-2644888	52031000	1700000000
	BG(SL)	91590553	169244394	62604761	170038617	88103225	171156559	394187940	282778233	82939358	76542149	-2694888	52031000	1638521901
	ACT	352044	1959393	652582	906191	936708	1841534	892317	10961433	2013636	1100666	3007660	31949	24656114
	COPPY	7242457	13049183	5073580	13700711	7285117	13935370	15727185	23444186	5730615	5847179	2033260	4082861	117151706
	ACT-COPPY	-6890413	-11089790	-4420998	-12794521	-6348409	-12093836	-14834868	-12482753	-3716980	-4746513	974400	-4050911	-92495592
	BUD PROP	4178848	8095201	2825835	7797079	4215253	8298804	10365872	14305581	3122874	3400673	69857	2443778	69119655
	ACT-BP	-3826804	-6135808	-2173253	-6890888	-3278545	-6457270	-9473555	-3344148	-1109238	-2300007	2937803	-2411829	-44463541
NOTE:														
TITLE				SMH			PU							
STAFF COST - NON CONTROLLABLE (SN)				ALL SMH			01, 02, 03, 04, 05, 07, 08, 09, 10, 13, 14, 15, 17, 20, 25, 26, 29, 34, 39, 40, 42, 43, 44, 53, 63							
STAFF COST - CONTROLLABLE (SC)				ALL SMH			11, 12, 16							
FUEL (FU)				SMH-08			27, 28(MH 200), 30, 31, 33, 36, 37, 38, 41, 46, 47, 60, 61, 72, 73, 74, 75, 99							
STOCK MATERIAL - OTHER THAN FUEL (STK)				SMH<>08			27							
NON STOCK MATERIAL (NSTK)				ALL SMH			28, 35, 64							
CONTRACTUAL PAYMENTS (CP)				ALL SMH			32							
OTHER PUs (OP)				ALL SMH			PUs OTHER THAN ABOVE							