

Consumo de Trasportes

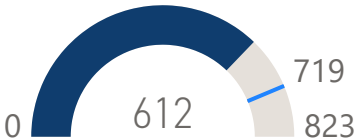
Cantidad Real Consumida

612

Desvio Q Pto

-26 %

Cantidad real consumida



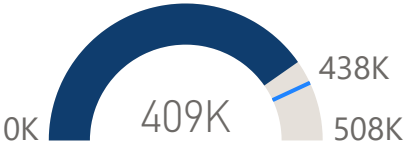
Presupuesto USD

409K

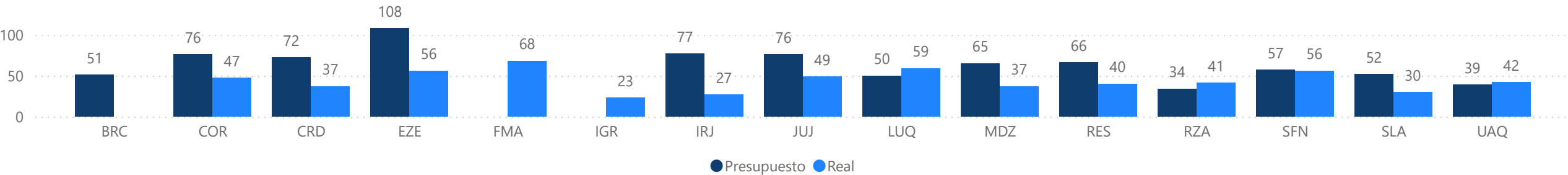
Desvio USD Pto

-19 %

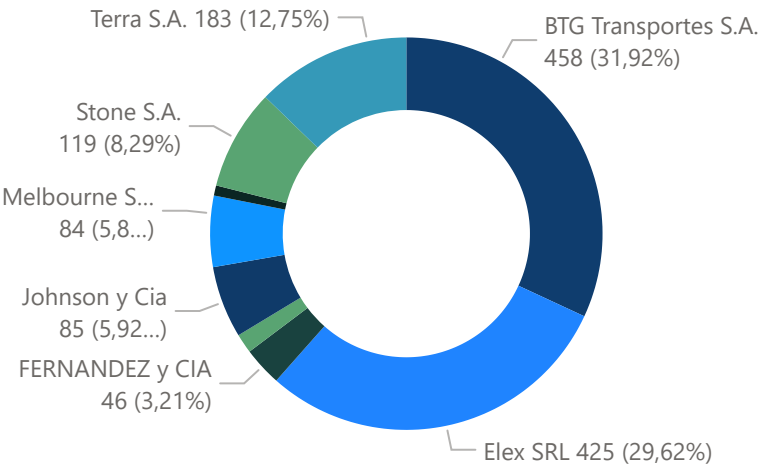
USD



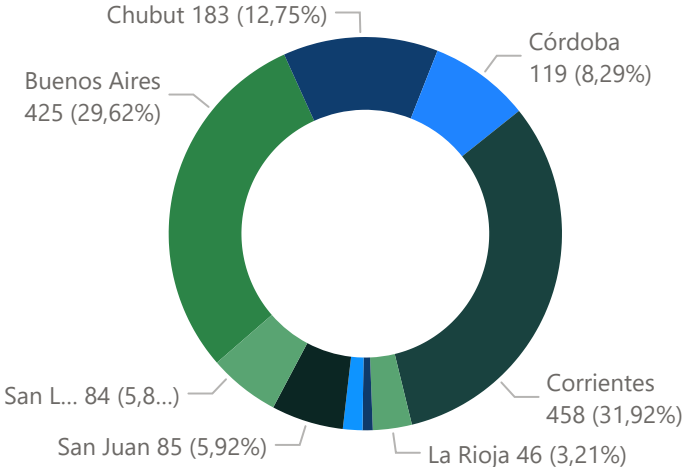
Cantidades - Linea Negocio - Real vs Pto.



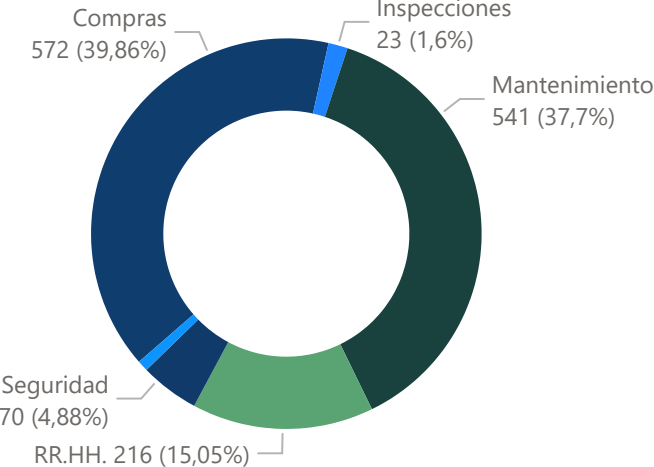
Cantidad vs Proveedor



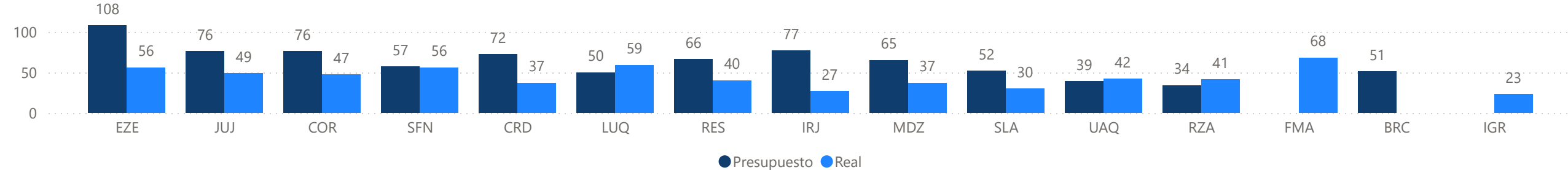
Cantidad vs Origen/Lugar



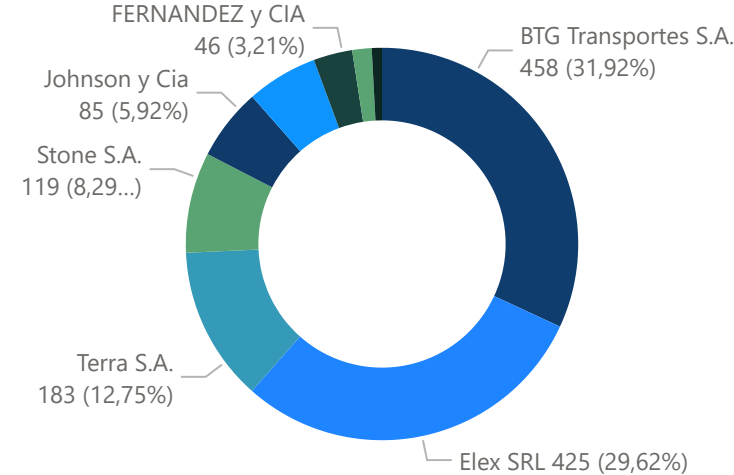
Cantidad vs Área



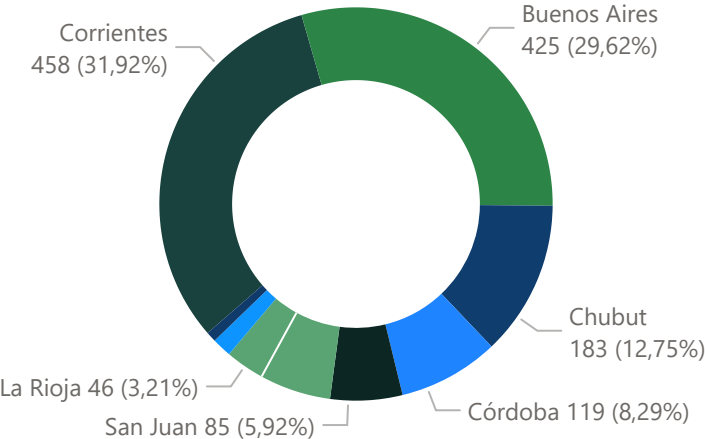
Cantidades - Linea Negocio - Real vs Pto.



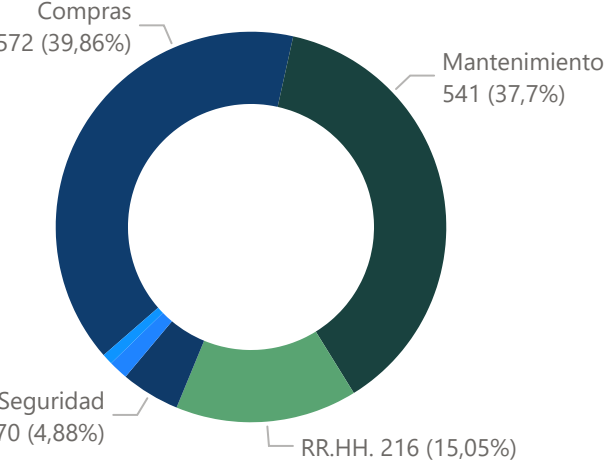
Cantidad vs Proveedor



Cantidad vs Origen/Lugar



Cantidad vs Área



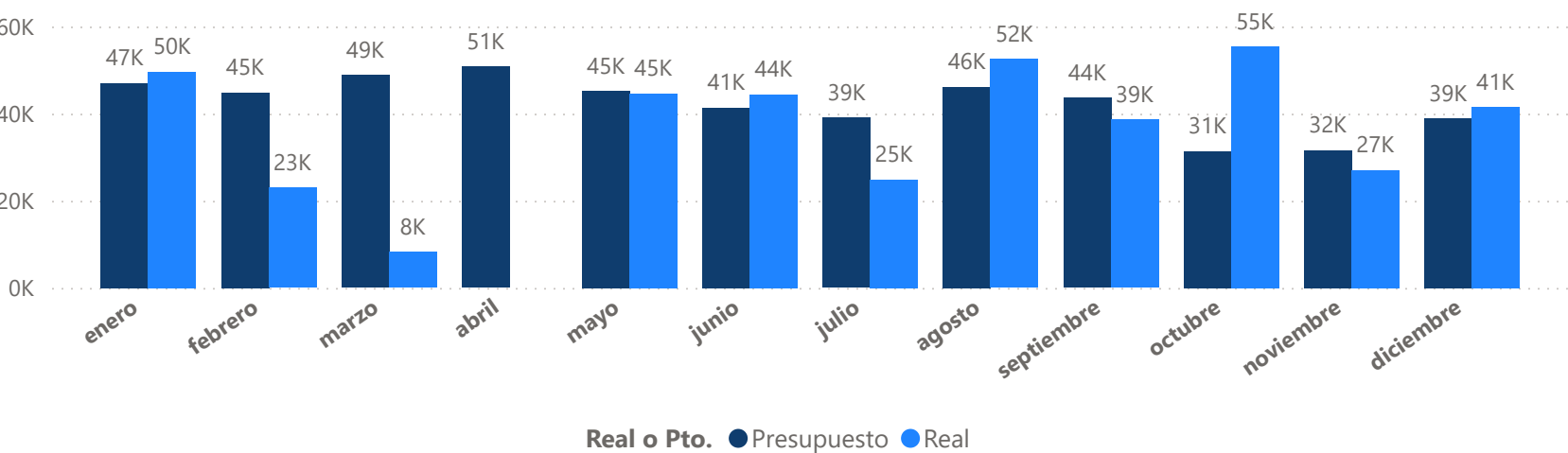


# Consumo de Transportes

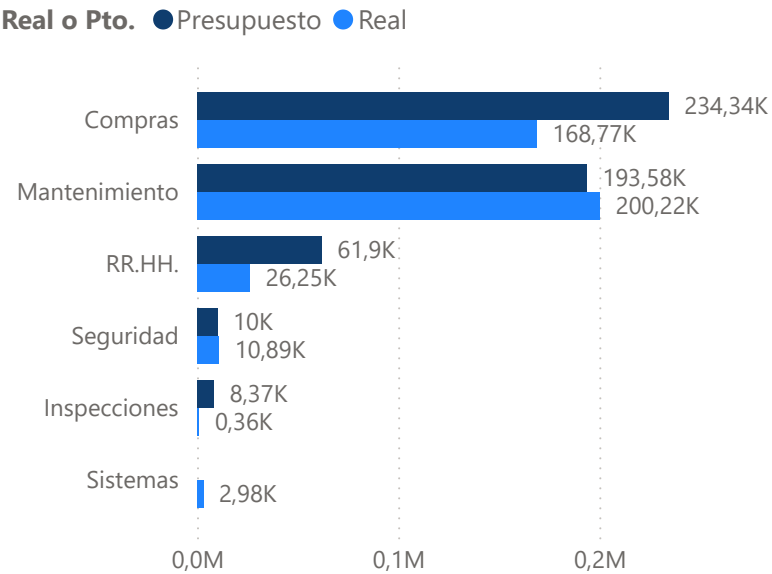
## 2020 - Real vs Ppto

Linea Negocio	Total Real Cant.	Total Ppto Cant.	Var Cant	Var % Cant.	Sum of -	Total Real USD	Total Ppto USD.	Var USD	Var % USD.
EZE	56	108	-52	-48 %		51.054	70.094,80	-19.041	-27 %
IRJ	27	77	-50	-65 %		19.199	53.462,00	-34.263	-64 %
COR	47	76	-29	-38 %		35.876	53.481,60	-17.606	-33 %
JUJ	49	76	-27	-36 %		3.785	8.814,02	-5.029	-57 %
CRD	37	72	-35	-49 %		22.263	32.575,76	-10.313	-32 %
RES	40	66	-26	-39 %		24.375	37.419,20	-13.044	-35 %
MDZ	37	65	-28	-43 %		26.372	46.654,00	-20.282	-43 %
SFN	56	57	-1	-2 %		61.318	37.419,20	23.899	64 %
SLA	30	52	-22	-42 %		20.539	39.103,16	-18.564	-47 %
BRC		51	-51	-100 %			50.195,60	-50.196	-100 %
LUQ	59	50	9	18 %		53.838	31.856,00	21.982	69 %
UAQ	42	39	3	8 %		37.121	24.471,60	12.649	52 %
RZA	41	34	7	21 %		30.181	22.648,00	7.533	33 %
FMA	68		68	100 %		8.097		8.097	100 %
IGR	23		23	100 %		15.451		15.451	100 %
Total	612	823	-211	-26 %		409.469	508.194,94	-98.726	-19 %

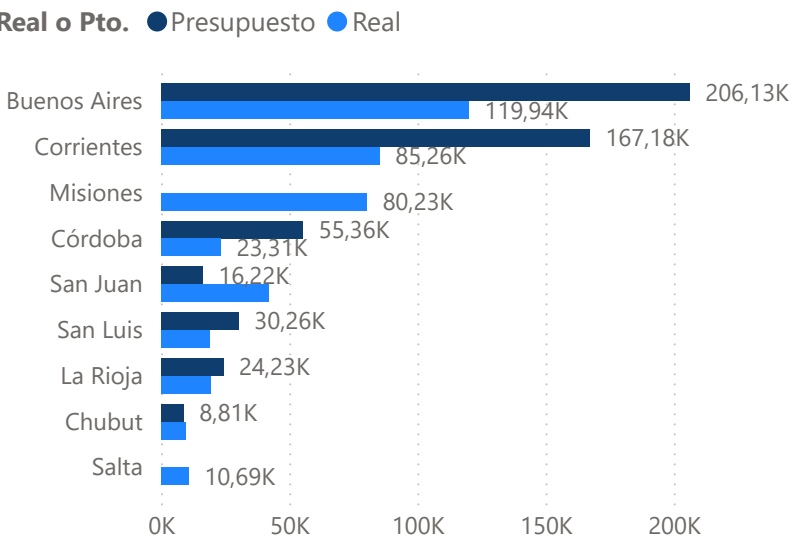
Consumo USD - mes



### Monto USD por Área



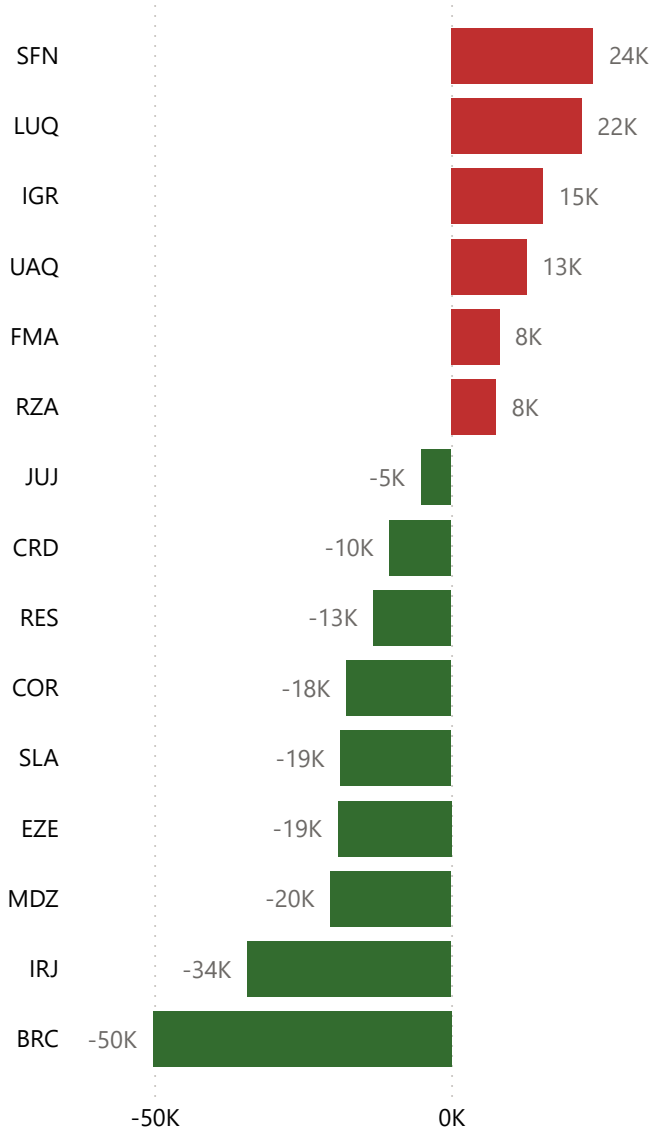
### Monto USD por Localidad/Origen



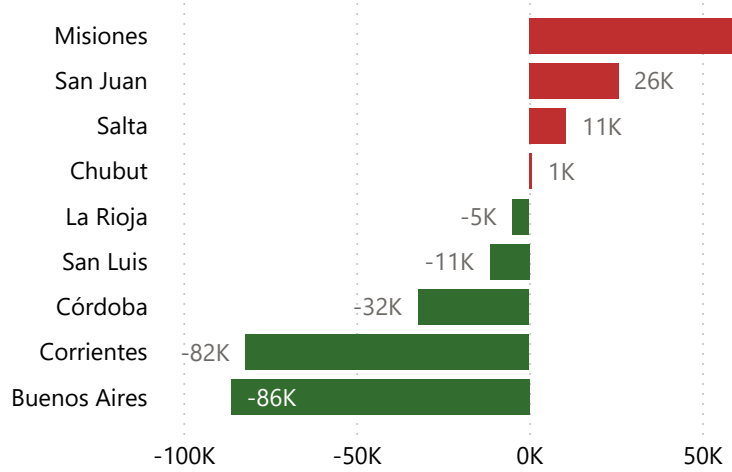
# Consumo de Transporte

## Análisis de desvíos

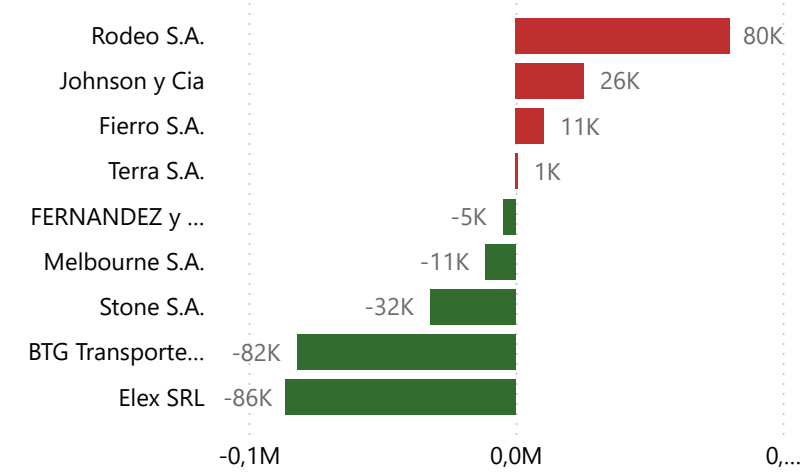
Var USD Linea Negocio



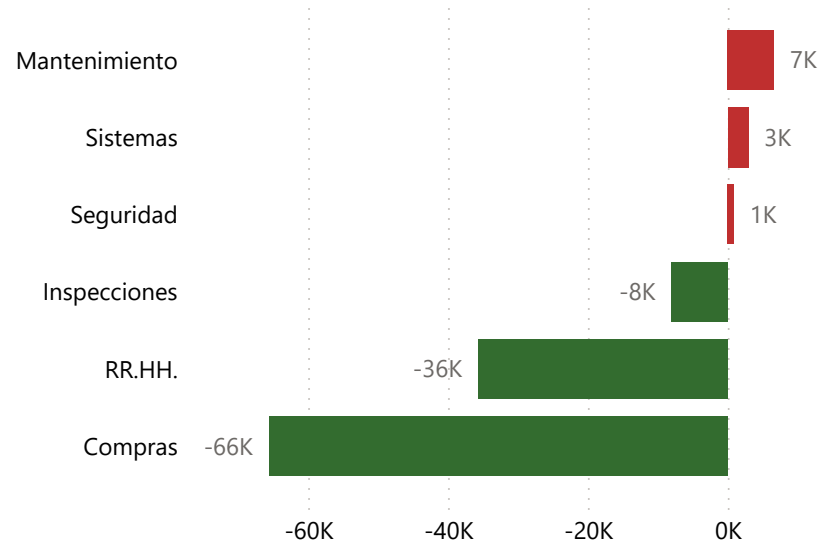
Var USD by Origen



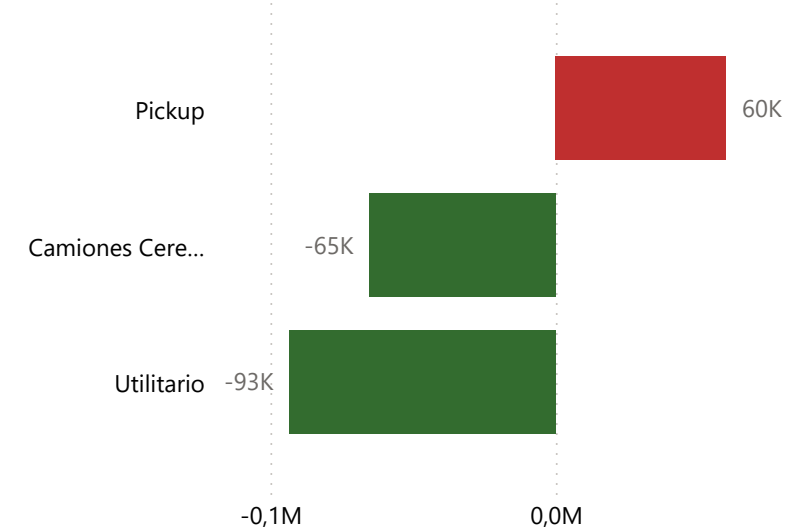
Var USD by Proveedor 2

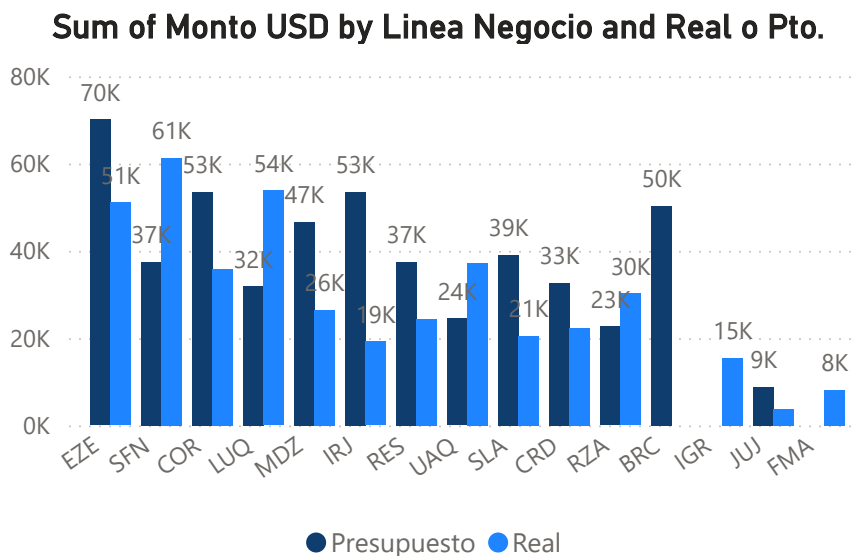
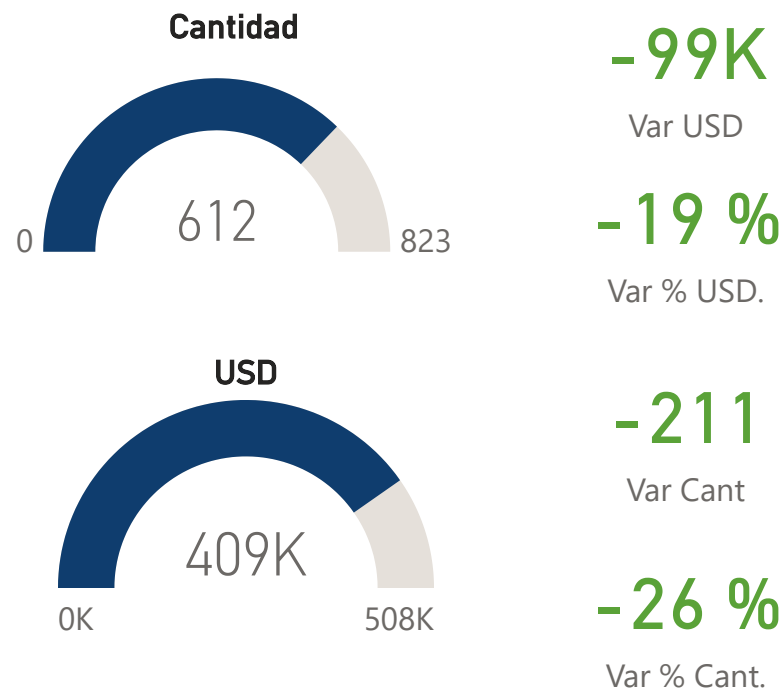


Var USD by Área



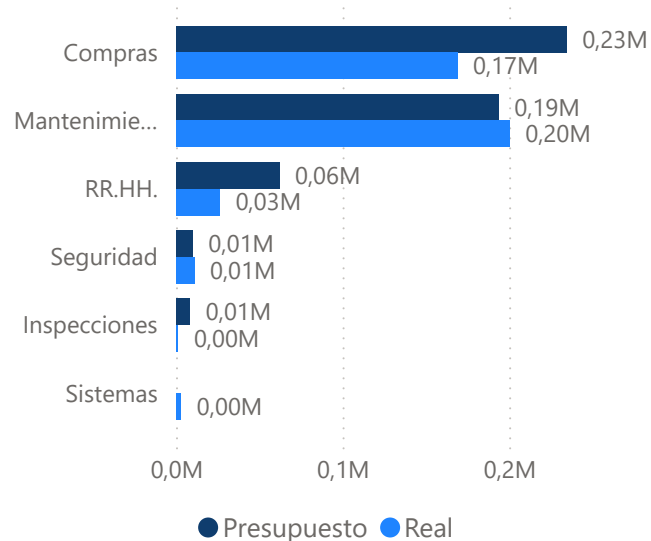
Var USD by Clase Servicio



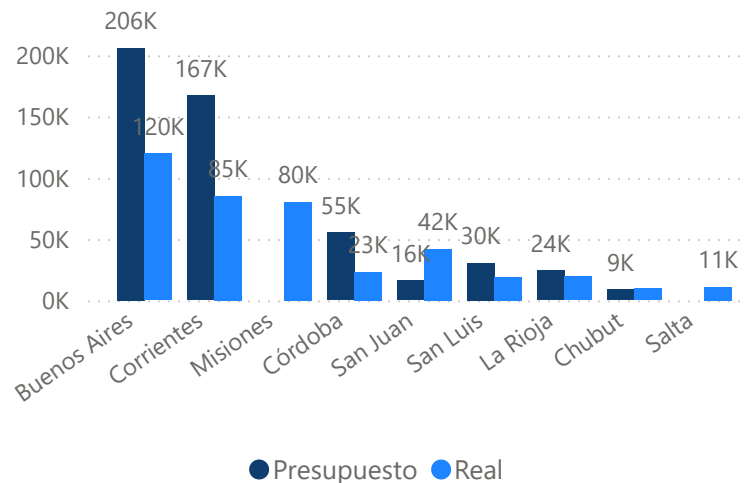


## Consumo de Transporte Análisis por Planta

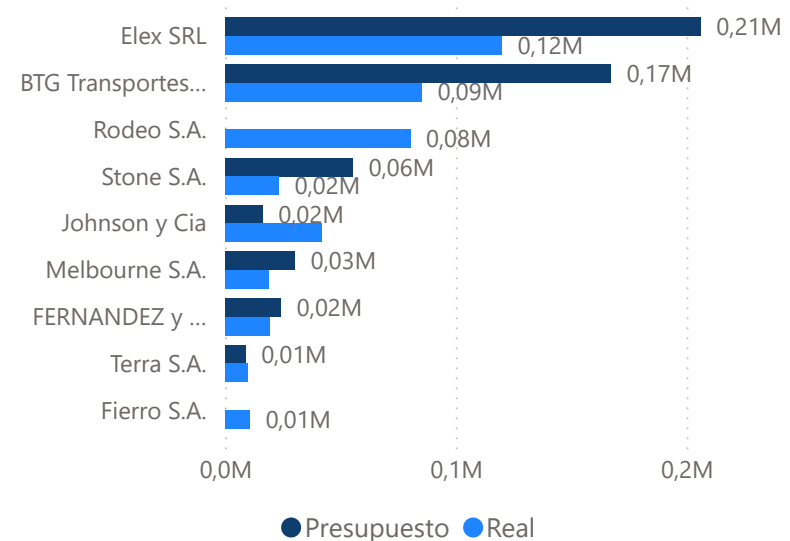
**Sum of Monto USD by Área and Real o Pto.**



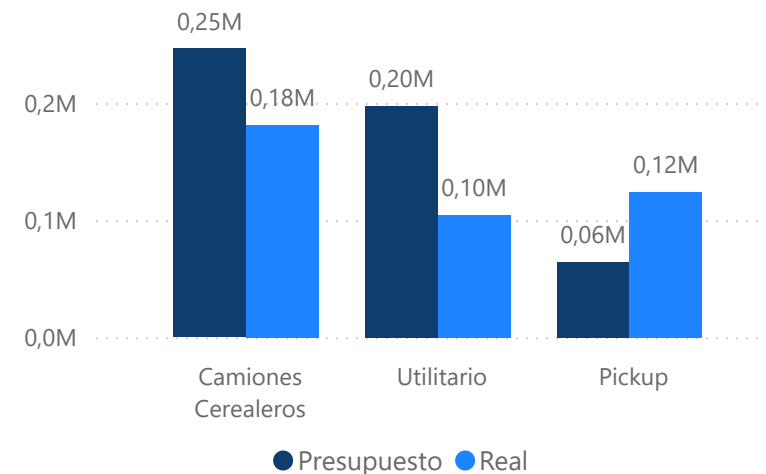
**Sum of Monto USD by Origen and Real o Pto.**



**Sum of Monto USD by Proveedor 2 and Real o Pto.**

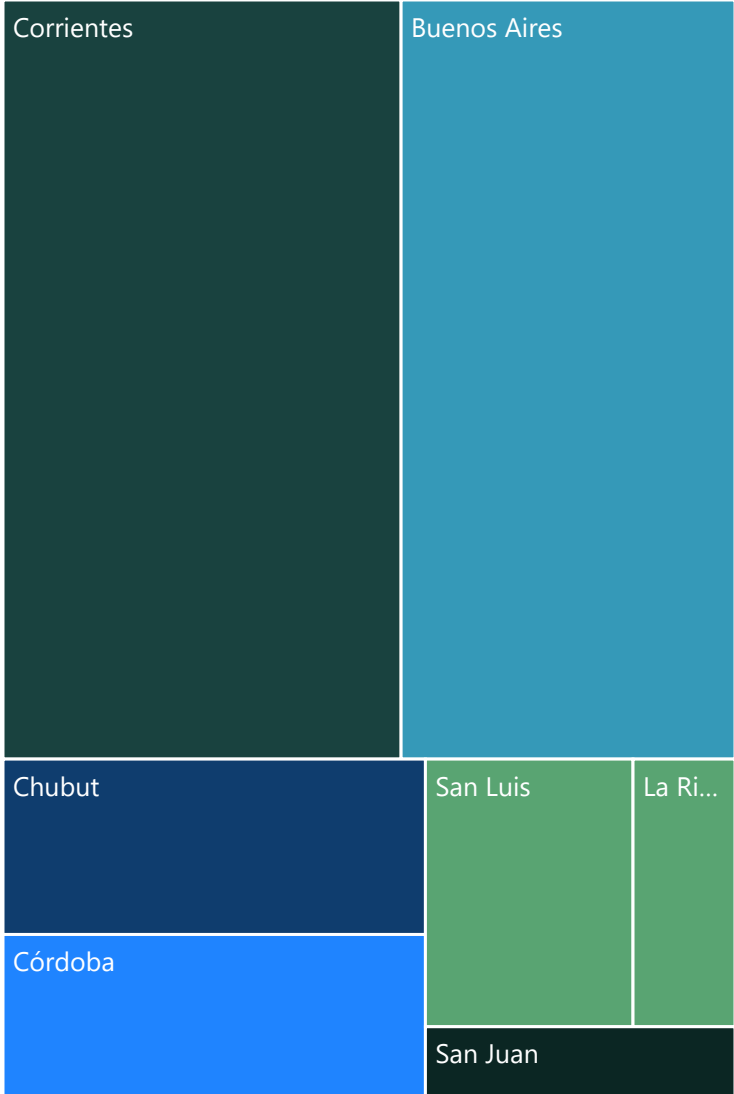


**Sum of Monto USD by Clase Servicio and Real o Pto.**

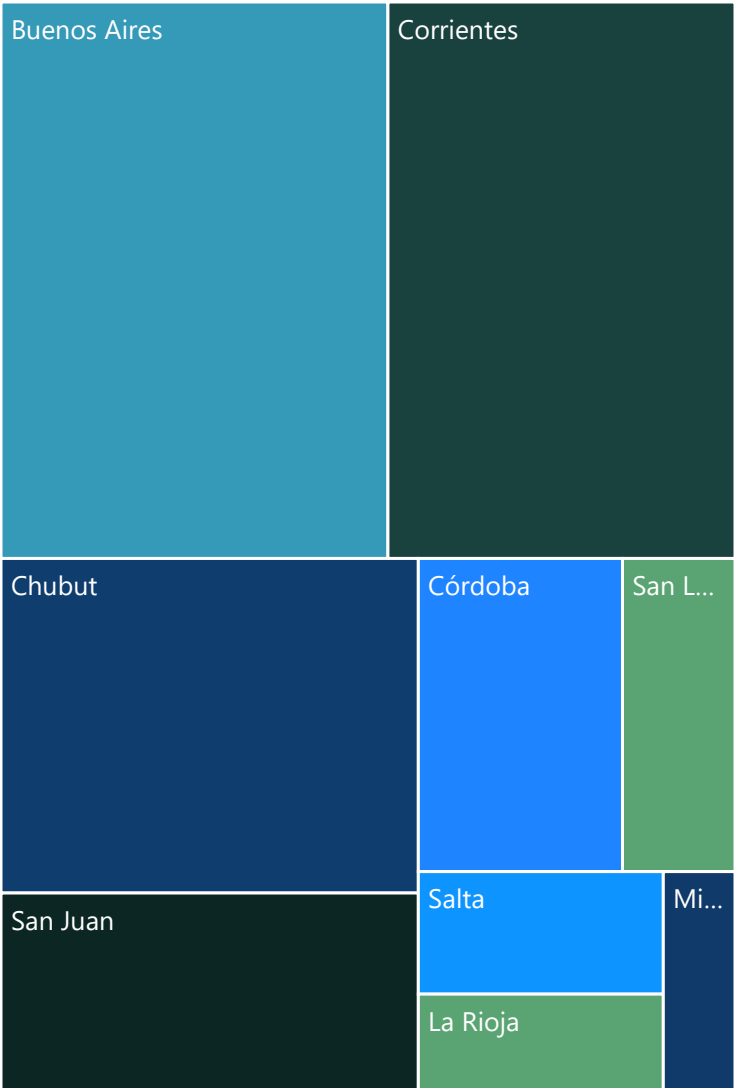


# Consumo Transporte Desvío por Origen

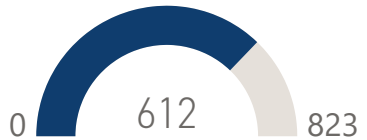
Presupuesto Cantidades



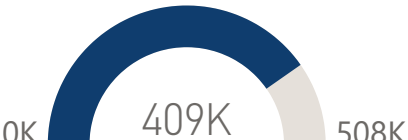
Cantidades Reales



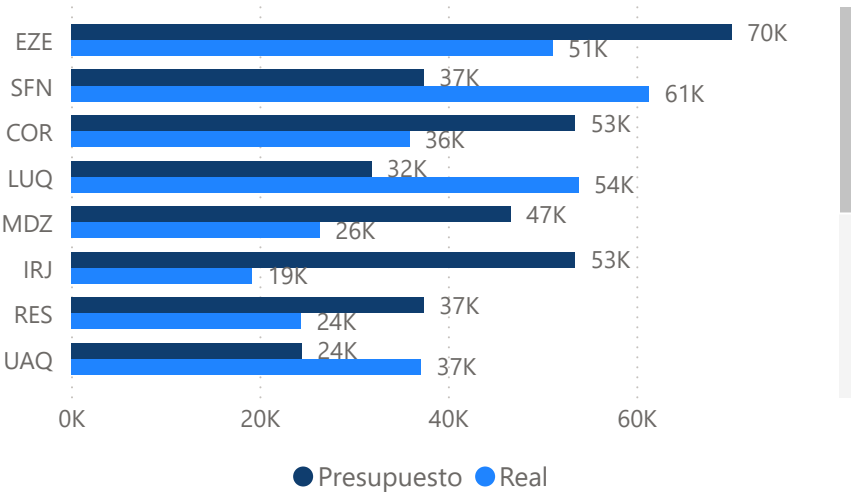
Cantidad real consumida



USD



Sum of Monto USD by Linea Negocio and Real o Pto.



Sum of Monto USD by Área and Real o Pto.

