

SEPTEMBER MONTH QC VARIANCE DASHBOARD

Source Data

QC vs Delivered

Delivered vs Backlogs

Date wise analysis

Decomposition tree vs QA

379K

Total QC

367K

Total Delivered

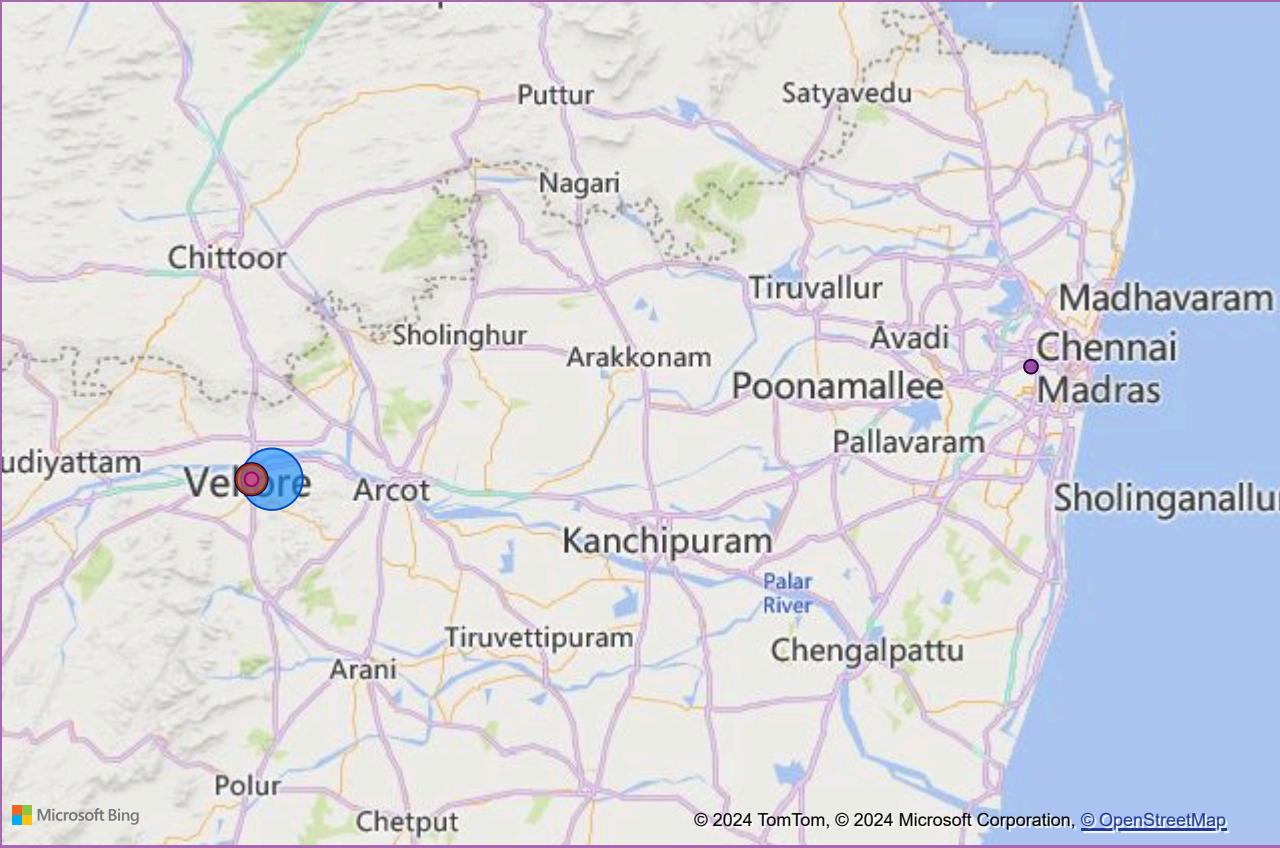
89K

Total Backlogs

66

Unique Customers

Count of Name of End Customer by Location and Location



- Location
- Vellore
 - Vellore \ Nellai
 - Velloer \ Nellai
 - Vellore \ Nellai \ Chennai
 - Vellore\Nellai

Date

01-09-2022

30-09-2022



Name of the process

Broadcast	Digital Invoice	Media Invoice	Scan Only
Broadcast Exceptions	Financial documents	Property Management	Shipping
Digital & Print	Financial documents - Exceptions	Purchase Order	Shipping Exceptions
Digital & Print Exceptions	Imageserv	Real Estate	Utility

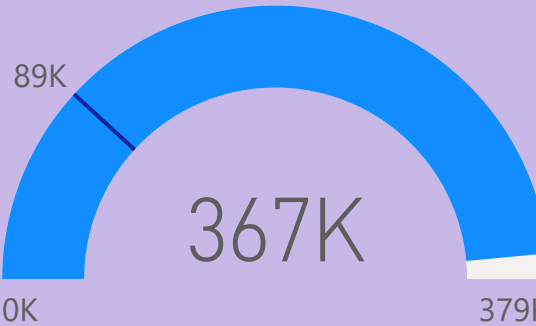
Name of End Customer

All

Jobs

- ☐ Akron - Purchase Order
- ☐ Assembly - Broadcast
- ☐ Assembly Digital - Media Invoice
- ☐ Assembly Print - Media Invoice
- ☐ Barclays Group - Financial documents
- ☐ Bay Houston - Purchase Order
- ☐ Blackwood - Broadcast
- ☐ Butler - Digital Invoice
- ☐ Canvas - Broadcast
- ☐ Canvas Digital - Media Invoice

Sum of Delivered, Total QC and Sum of Backlog (Error)





SOURCE DATA



S.NO	Manager @ Springbord	Managers Mail_id	Name of End Customer	Total Qc	Sum of Delivered %Diff	Target criteria
1	Prithivi	Prithivigmail.com	OMG	1800	40.2%	NOT ACHIEVED
2	Prithivi	Prithivigmail.com	OMG	200	120.5%	GREAT ACHIEVED
3	Prithivi	Prithivigmail.com	OMG	300	123.3%	GREAT ACHIEVED
4	Prithivi	Prithivigmail.com	OMG	100	155.0%	GREAT ACHIEVED
5	Prithivi	Prithivigmail.com	OMG	100	33.0%	NOT ACHIEVED
6	Prithivi	Prithivigmail.com	Credit Suisse	850	58.9%	NOT ACHIEVED
7	Prithivi	Prithivigmail.com	Credit Suisse	200	70.5%	NOT ACHIEVED
8	Siva	Sivagmail.com	MOB	2500	80.2%	ACHIEVED
9	Siva	Sivagmail.com	Westwood	200	64.5%	NOT ACHIEVED
10	Siva	Sivagmail.com	Westwood	30	246.7%	GREAT ACHIEVED
11	Siva	Sivagmail.com	Greenthal	350	106.9%	GREAT ACHIEVED
12	Siva	Sivagmail.com	TKR	50	4.0%	NOT ACHIEVED
13	Siva	Sivagmail.com	Goldmont	50	148.0%	GREAT ACHIEVED
14	Manoj	Manojgmail.com	Resources	350	77.4%	NOT ACHIEVED
15	Manoj	Manojgmail.com	Resources Exceptions	50	100.0%	ACHIEVED
16	Manoj	Manojgmail.com	Assembly	45	11.1%	NOT ACHIEVED
17	Manoj	Manojgmail.com	Crossmedia	20	195.0%	GREAT ACHIEVED
18	Manoj	Manojgmail.com	Horizon	100	114.0%	GREAT ACHIEVED
19	Manoj	Manojgmail.com	Horizon Exceptions	100	60.0%	NOT ACHIEVED
20	Manoj	Manojgmail.com	HLK Media	50	14.0%	NOT ACHIEVED
21	Manoj	Manojgmail.com	Canvas	10	10.0%	NOT ACHIEVED
22	Manoj	Manojgmail.com	Evergreen	50	54.0%	NOT ACHIEVED
23	Manoj	Manojgmail.com	Blackwood	30	56.7%	NOT ACHIEVED
24	Manoj	Manojgmail.com	Horizon	100	2.0%	NOT ACHIEVED
25	Manoj	Manojgmail.com	HLK Media	20	10.0%	NOT ACHIEVED
26	Manoj	Manojgmail.com	Evergreen	100	12.0%	NOT ACHIEVED
27	Manoj	Manojgmail.com	Resources	100	76.0%	NOT ACHIEVED
Total				378840	159952.2%	

Target criteria

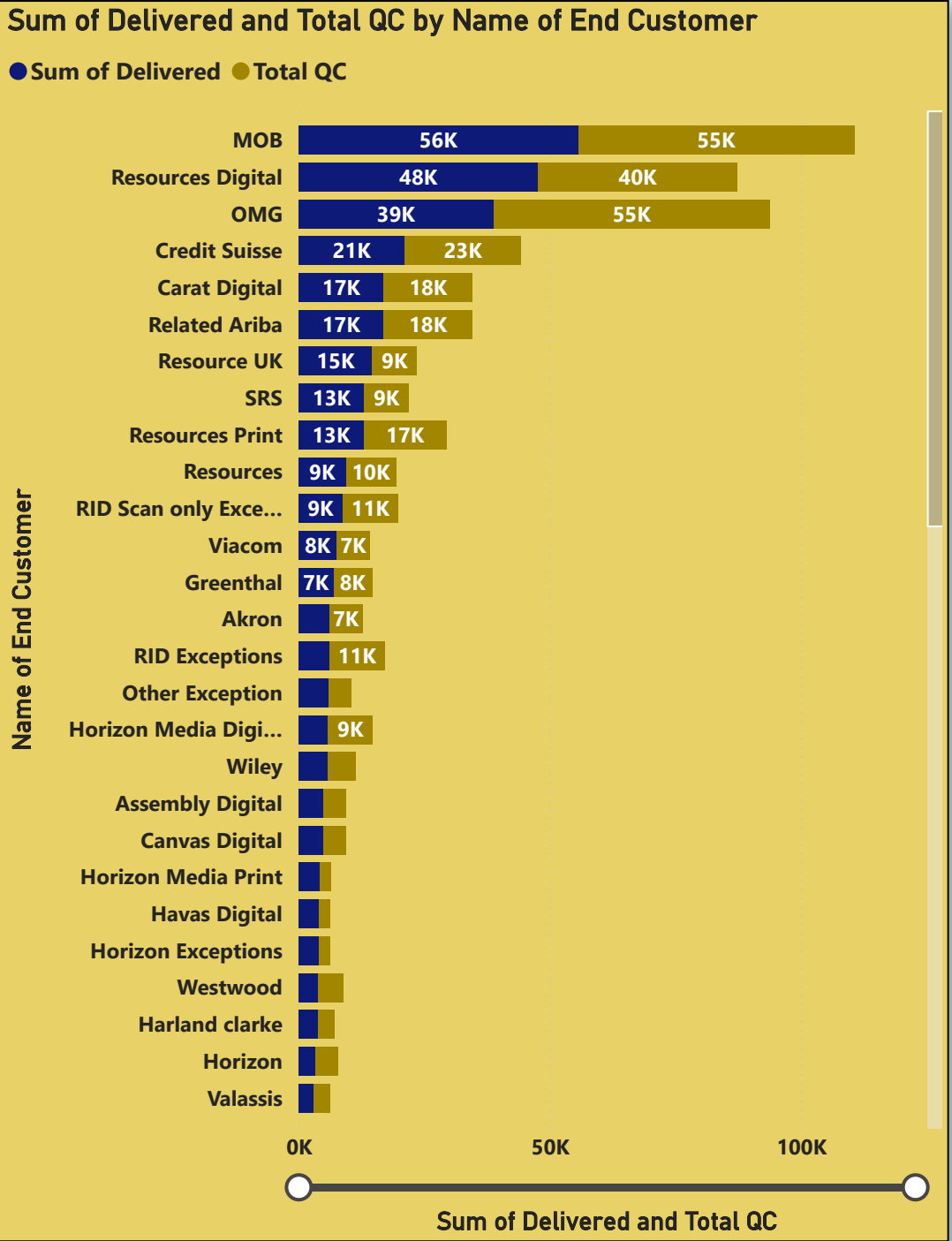
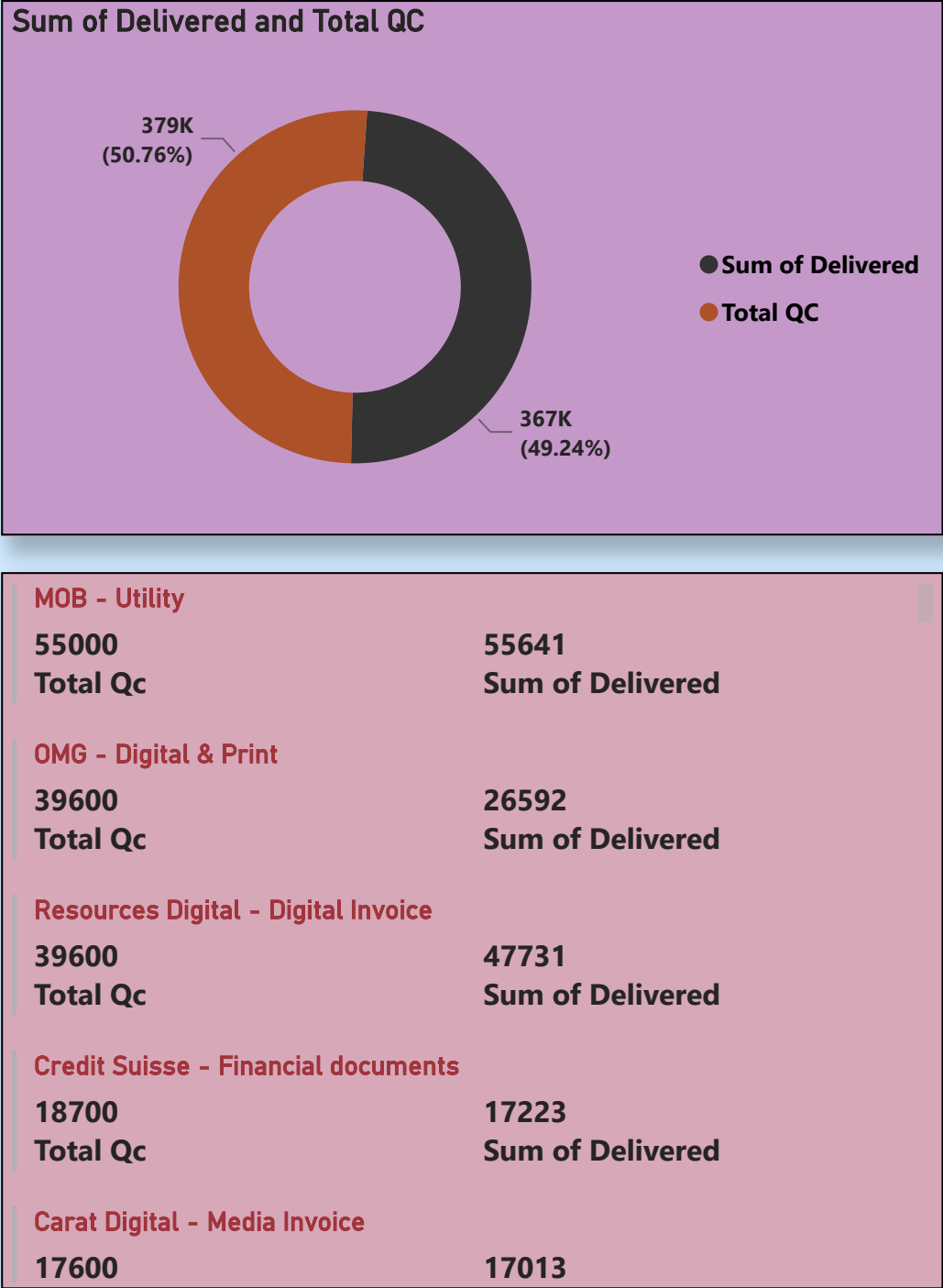
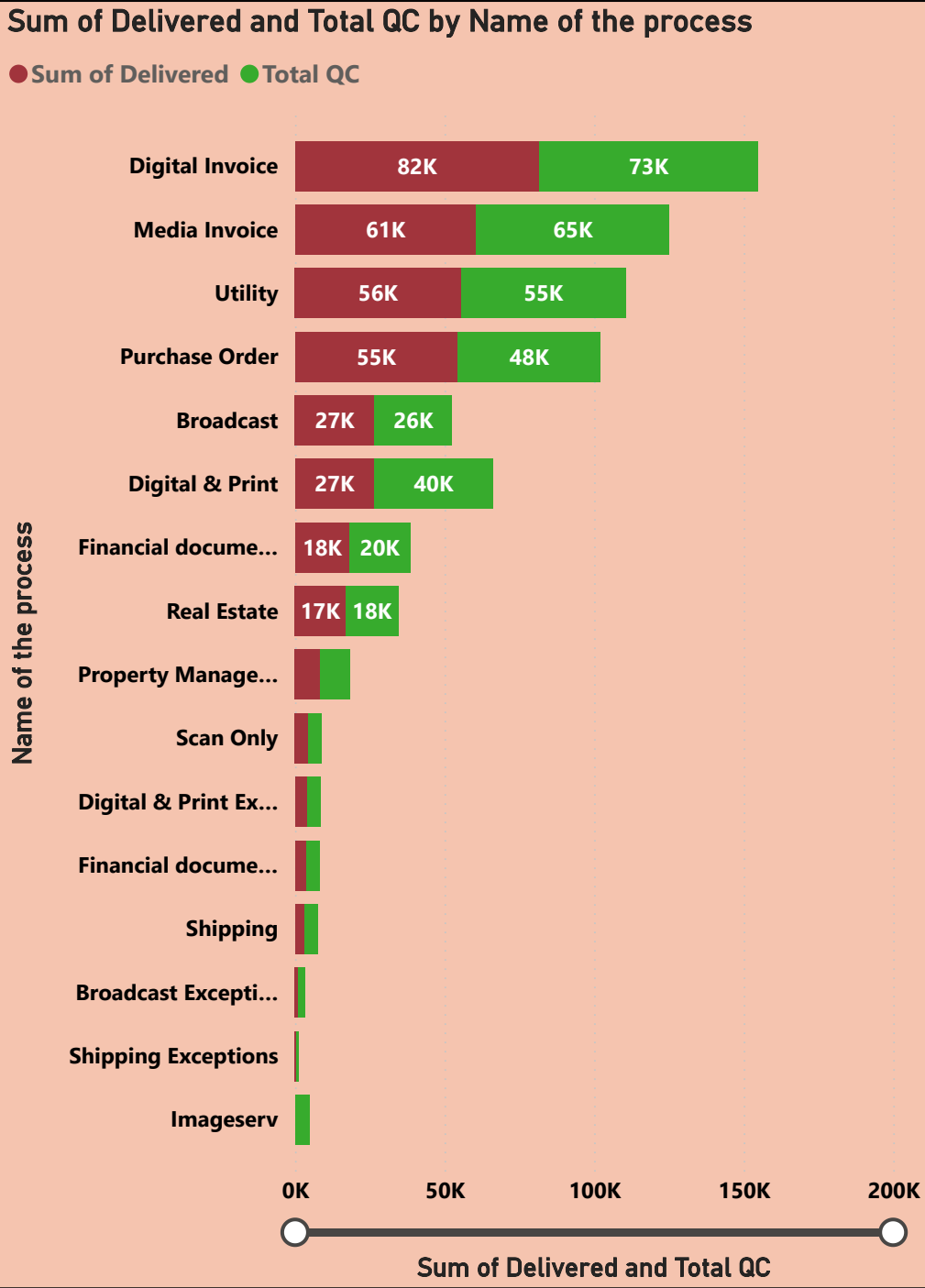
ACHIEVED

GREAT ACHIEVED

NOT ACHIEVED



QC VS DELIVERED



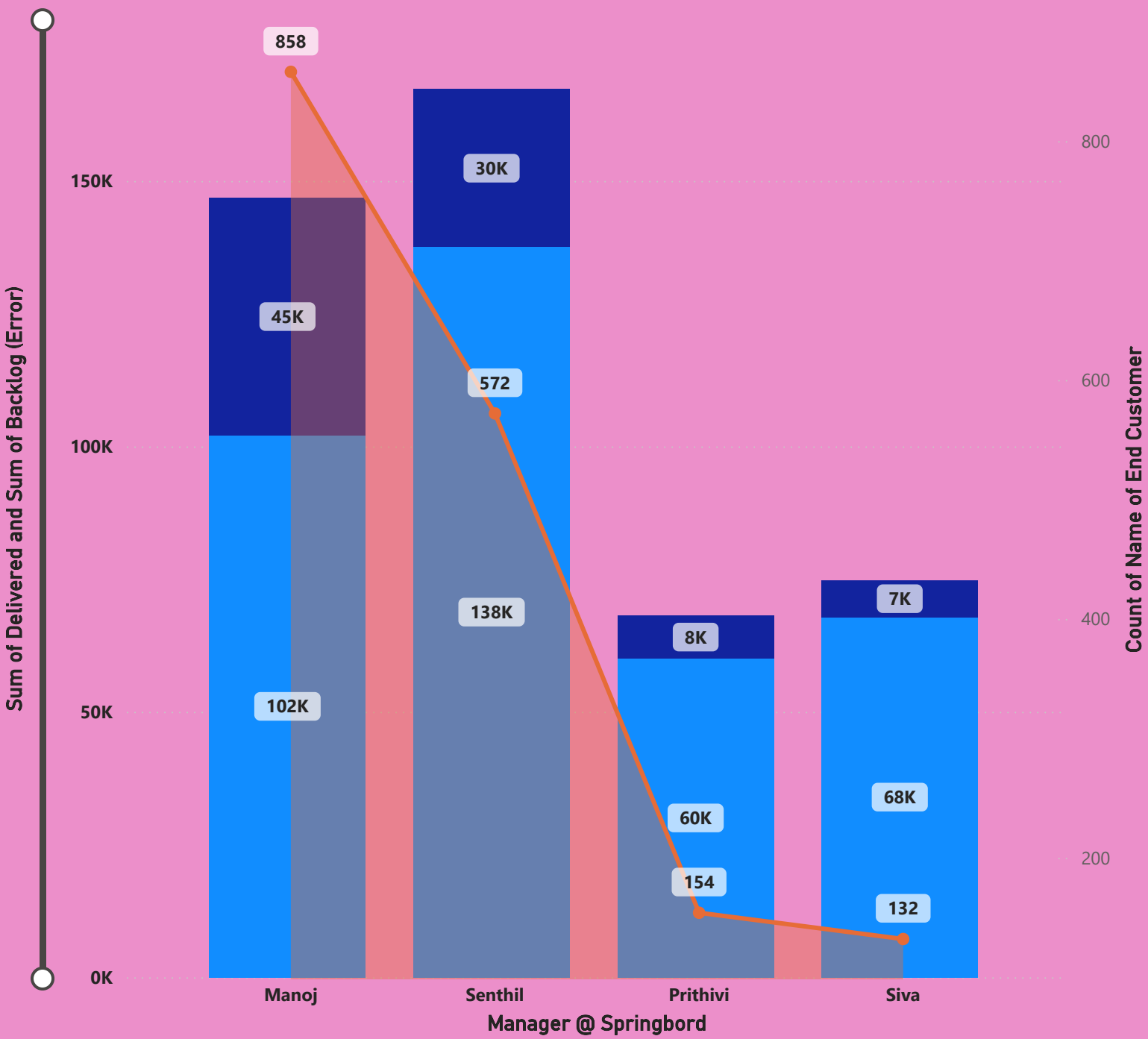


DELIVERED VS BACKLOGS

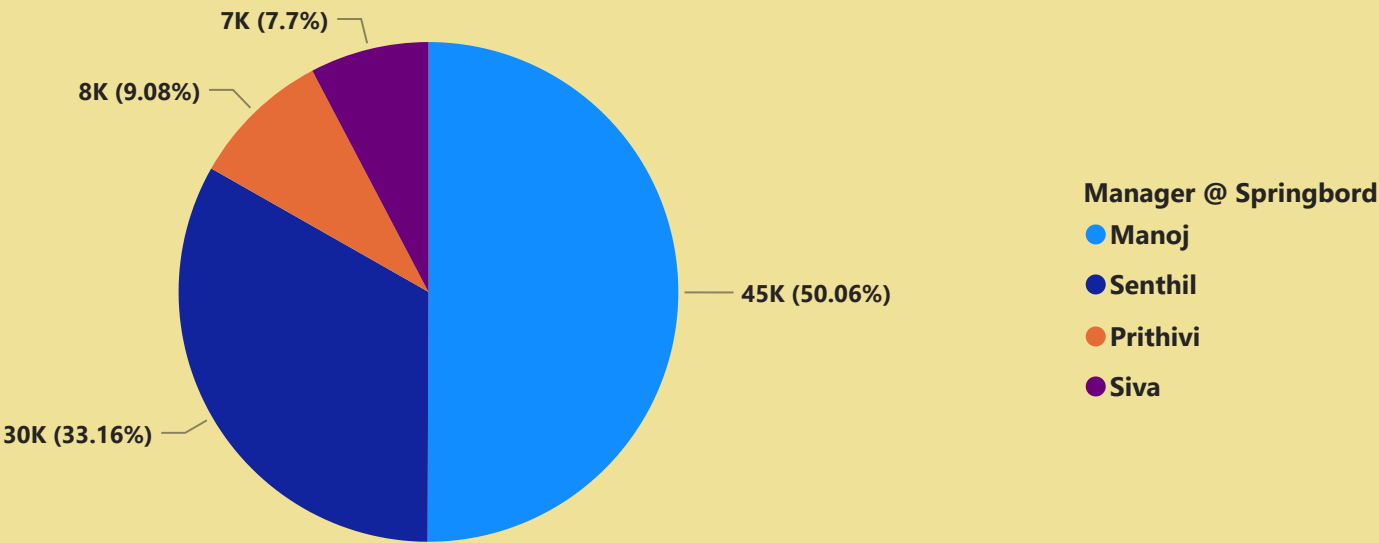


Sum of Delivered, Sum of Backlog (Error) and Count of Name of End Customer by Manager @ Springbord

● Sum of Delivered ● Sum of Backlog (Error) ● Count of Name of End Customer



Sum of Backlog (Error) by Manager @ Springbord



Shiva LinkedIn Profile

Prithiv LinkedIn Profile

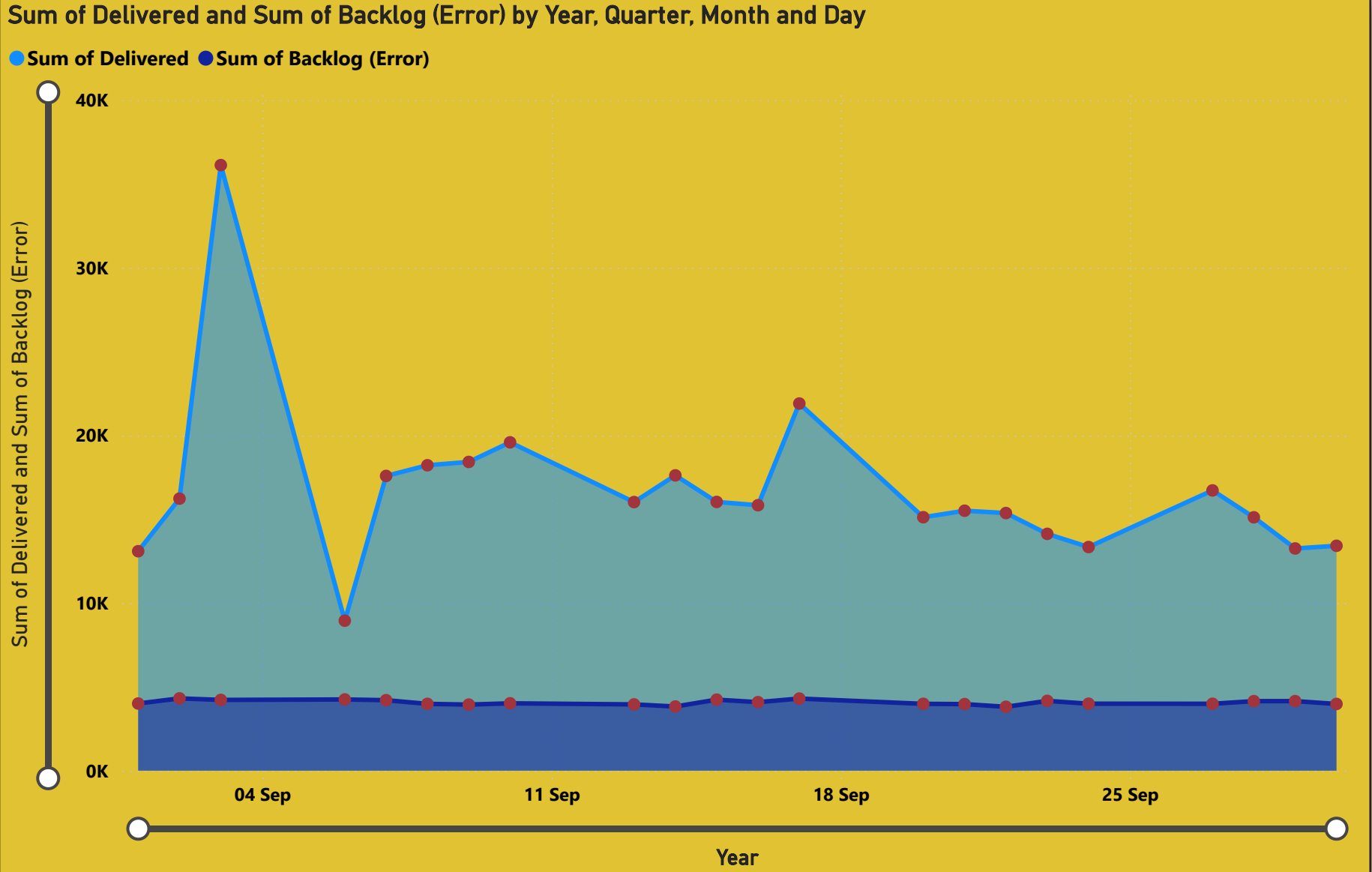
Manoj LinkedIn Profile

Senthil LinkedIn Profile



DATE WISE ANALYSIS

Year	Sum of Delivered	Total Qc	Sum of Backlog (Error)
2022	367494	378840	89492
Qtr 3	367494	378840	89492
September	367494	378840	89492
1	13089	17220	4004
2	16225	17220	4310
3	36118	17220	4219
6	8944	17220	4246
7	17579	17220	4203
8	18215	17220	3983
9	18414	17220	3940
10	19583	17220	4016
13	16020	17220	3951
14	17612	17220	3825
15	16028	17220	4235
16	15832	17220	4085
17	21898	17220	4299
20	15116	17220	3985
21	15503	17220	3968
22	15365	17220	3808
23	14124	17220	4162
24	13338	17220	3993
27	16715	17220	3989
28	15111	17220	4146
29	13253	17220	4147
30	13412	17220	3978
Total	367494	378840	89492





DECOMPOSITION TREE VS QA

