

## Arboretum Creek Headwaters Project — Timeline & Funding - July 2022

### Updated Timeline:

2021 - 10% design - completed, educational tours, community work parties, and plantings have begun.

2021 - 100% design funding secured - Thank you to King County.

2022 - 30% design - completed July 2022.

2023 - 60% design to be achieved.

2024 - 100% design to be completed

2025 - Construction begins.

### Funding Cost Estimates:

Our next goals are for construction and project management funding to be in place and for Seattle Parks and Recreation to take over project management when the 60% design is complete in 2023.

All Construction-related Costs	*\$3.91M
<u>Funds Secured or Costs Avoided</u>	~\$1M
Funding Needed	*\$2.91M

\* These costs are estimates are based on the latest 30% design. They are not yet locked in and do not include maintenance. The potential variation in these numbers ranges from minus 40% to plus 60% of \$3.91M. i.e. The actual construction cost should fall somewhere between \$2.3M and \$6.3M.

FOAC is actively pursuing the funds required to complete this project. Potential sources of funding include King County (our primary benefactor) and Seattle Parks and Recreation as the primary owner and other stakeholders. We are also reviewing ecologically-minded grant sources and accepting individual donations. Early commitments demonstrate critical support and will no doubt encourage further funding!

Thank you in advance for your support!

Sincerely,  
Friends of Arboretum Creek