## **60 OSA PRE SEAL**

| FTY Name                  | PWJ                     |
|---------------------------|-------------------------|
| Model Name                | GRAND COURT BASE BEYOND |
| Season                    | FW21                    |
| Model ID                  | LWP50, LWP53            |
| Upper ID                  |                         |
| Forecast (Pairs)          |                         |
| Latest Update             | Tuesday, June 29, 2021  |
| Inline EOLR               | 60                      |
| LC CTB                    | 126.28                  |
| LB Efficiency             | 94.1%                   |
| Theoritical CT Efficiency | 133.6%                  |
| LLER                      | 79%                     |

| Module                     | TCT<br>Module | EOLR<br>Module | MP<br>Module | MP Module<br>conversion | РРН  | LLER |
|----------------------------|---------------|----------------|--------------|-------------------------|------|------|
| Cutting Central            | 14.0          | 120            | 1            | 0                       | 240  | 94%  |
| Pre-coating Insole Central | 5.4           | 2640           | 4            | 0                       | 660  | 99%  |
| Stockfitting - Degreaser   | 22.1          | 1200           | 8            | 0.4                     | 150  | 92%  |
| Stockfitting - Precoating  | 102.1         | 600            | 18           | 1.8                     | 33   | 95%  |
| Cutting Inline             | 54.2          | 240            | 4            | 1                       | 60   | 90%  |
| Preparation                | 350.5         | 240            | 29           | 7                       | 8    | 81%  |
| Sewing                     | 330.9         | 60             | 7            | 7                       | 9    | 79%  |
| Assembly                   | 581.1         | 60             | 13           | 13                      | 5    | 75%  |
| SUBTOTAL                   | 1460.3        | 60             |              | 31                      | 1.95 | 79%  |
| Water Spider               | 123.6         | 60             |              | 4                       |      |      |
| TOTAL Incl WS              |               | 60             |              | 35                      | 1.74 |      |

| AREA            | Allowance           | MACHINERY           | NO   | PROCESS DESCRIPTION         | CYCLE TIME | THEORITICA<br>L | # MP | THROUGHPU<br>T | LLER  |
|-----------------|---------------------|---------------------|------|-----------------------------|------------|-----------------|------|----------------|-------|
|                 |                     |                     | 1    | Cutting Quarter Lat,        | 6.35       | 0.42            |      |                |       |
|                 |                     |                     | 2    | Cutting Quarter Med,        | 6.95       | 0.46            |      |                |       |
|                 |                     |                     | 3    | Cutting Heel Tab,           | 5.36       | 0.36            |      |                |       |
|                 |                     |                     | 4    | Cutting tongue,             | 5.40       | 0.36            |      |                |       |
| CUTTING IN LINE | 15%                 | Manual (Hydrolic)   | 5    | Cutting tongue vamp lining, | 5.39       | 0.36            | 4.00 | 266            | 90%   |
| COTTING IN LINE | 15%                 | ivianuai (Hydrolic) | 6    | Cutting collar lining,      | 5.39       | 0.36            | 4.00 | 200            | 90 /6 |
|                 |                     |                     | 7    | Cutting collar foam,        | 4.56       | 0.30            |      |                |       |
|                 |                     |                     | 8    | Cutting toe box,            | 3.01       | 0.20            |      |                |       |
|                 |                     |                     | 0.36 |                             |            |                 |      |                |       |
|                 |                     |                     | 10   | Cutting 3 Stripes Lat/Med,  | 6.35       | 0.42            |      |                |       |
|                 | TOTAL               |                     |      |                             |            | 3.6             | 4    | 266            | 90%   |
| _               | EOLR WS Deffinition |                     |      |                             |            |                 | •    | •              | •     |

|           |           |     |                     |            | 1  |
|-----------|-----------|-----|---------------------|------------|----|
|           | 240       | 0.5 |                     | 15.0       |    |
|           |           |     |                     |            |    |
| ALLOWANCE | MACHINERY | NO  | PROCESS DESCRIPTION | CYCLE TIME | TI |

| AREA        | ALLOWANCE | MACHINERY           | NO    | PROCESS DESCRIPTION                    | CYCLE TIME                 | THEORITICA<br>L | # MP                           | THROUGHPU<br>T | LLER |                           |       |     |
|-------------|-----------|---------------------|-------|--|----------------------------|-----------------|--------------------------------|----------------|------|---------------------------|-------|-----|
|             |           | Booster Punching Mc | 1     | Re-Cutting 3 Stripes Lat/Med,          | 21.63                      | 1.4             | 2                              | 333            | 72%  |                           |       |     |
|             |           |                     | 2     | Skiving vamp,                          | 11.56                      | 0.8             |                                |                |      |                           |       |     |
|             |           | Skiving Mc          | 3     | Skiving qtr med & heel tab             | 17.32                      | 1.2             | 4                              | 317            | 76%  |                           |       |     |
|             |           |                     | 4     | Skiving qtr lateral,                   | 16.60                      | 1.1             |                                |                |      |                           |       |     |
|             |           | Skiving Counter Mc  | 5     | Skiving heel counter,                  | 11.12                      | 0.7             | 1                              | 324            | 74%  |                           |       |     |
|             |           | Roll Hotmelt Mc     | 6     | Attach toe box & Roll hotmelt vamp,    | 14.70                      | 1.0             | 2                              | 260            | 92%  |                           |       |     |
|             |           | Koli Hotifielt Mc   | 7     | Hotmelt Quarter Linning & Quarter,     | 13.00                      | 0.9             | 2                              | 200            | 92%  |                           |       |     |
|             |           | Stamping Size Label | 8     | Stamping size label,                   | 14.64                      | 1.0             | 1                              | 246            | 98%  |                           |       |     |
|             |           | Post 1N             | 9     | Stitch tongue to tongue lining,        | 12.36                      | 0.8             | 2                              | 313            | 77%  |                           |       |     |
| PREPARATION | 15%       | FOSCIIV             | 10    | Stitch Vamp to Tongue and Vamp Edge,   | 10.63                      | 0.7             | 2                              | 313            |      |                           |       |     |
| PREPARATION | 15%       | CS-1510             | 11    | Stitch Tongue Label to Tongue,         | 10.62                      | 0.7             | 2                              | 302            | 80%  |                           |       |     |
|             |           | C3-1310             | 12    | Stitch Zig-Zag Tongue Label to Tongue, | 13.26                      | 0.9             |                                |                |      |                           |       |     |
|             |           |                     | Table | 13                                     | Attach 3 Stripes t Pallet, | 38.21           | 2.5                            | 3              | 283  | 85%                       |       |     |
|             |           |                     |       |  | CS-6040                    | 14              | Stitching 3 Stripe to Quarter, | 49.92          | 3.3  | 4                         | 288   | 83% |
|             |           |                     |       |  |                            | 1               | İ                              | Table          | 15   | Attach Eyestay to Pallet, | 21.36 | 1.4 |
|             |           | CS-6040             | 16    | Stitching Eyestay to Quarter,          | 12.90                      | 0.9             | 3                              | 222            | 72%  |                           |       |     |
|             |           | C3-6040             | 17    | Stitch Rear Quarter Lat/Med Deco,      | 19.63                      | 1.3             | 3                              | 332            |      |                           |       |     |
|             |           | Post 1N             | 18    | Stitch and Turn Quarter Lat/Med,       | 28.63                      | 1.9             | 2                              | 251            | 95%  |                           |       |     |
|             |           | Double Folding Mc   | 19    | Folding and Hammering,                 | 21.36                      | 1.4             | 2                              | 337            | 71%  |                           |       |     |
|             |           | Flat 1N             | 20    | Stitch edge collar lining,             | 12.70                      | 0.8             | 0.9                            | 255            | 94%  |                           |       |     |
|             | TOTAL     |                     |       |  |                            |                 | 29                             | 246            | 81%  |                           |       |     |
|             | •         | EOLR                | ws    | Deffinition                            | TT                         |                 | •                              |                |      |                           |       |     |
|             |           |                     |       |  |                            |                 |                                |                |      |                           |       |     |

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 1
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| AREA          | ALLOWANCE | MACHINERY    | NO | PROCESS DESCRIPTION            | CYCLE TIME | THEORITICA<br>L | # MP | THROUGHPU<br>T | LLER    |    |                              |      |     |   |    |       |
|---------------|-----------|--------------|----|--------------------------------|------------|-----------------|------|----------------|---------|----|------------------------------|------|-----|---|----|-------|
|               |           | Post 1N      | 1  | Stitch Heel Tab to Upper,      | 28.7       | 0.5             | 1    | 81             | 74.1%   |    |                              |      |     |   |    |       |
|               |           | POST IIV     | 2  | Stitch heel counter to upper,  | 15.8       | 0.3             | •    | 01             | 14.1%   |    |                              |      |     |   |    |       |
|               |           | Post 1N      | 3  | Stitch collar lining to upper, | 53.6       | 0.9             | 1    | 67             | 89.3%   |    |                              |      |     |   |    |       |
|               |           |              | 4  | Spray upper,                   | 13.6       | 0.2             |      |                |         |    |                              |      |     |   |    |       |
| STITCHING 15% |           | Spray Mc     | 5  | Attach collar foam,            | 9.5        | 0.2             | 1    | 81             | 74.3%   |    |                              |      |     |   |    |       |
|               | 15%       |              | 6  | Reverse collar lining,         | 9.3        | 0.2             |      |                |         |    |                              |      |     |   |    |       |
|               |           | Hammering Mc | 7  | Hammer upper,                  | 12.2       | 0.2             |      |                |         |    |                              |      |     |   |    |       |
|               |           | Punching Mc  | 8  | Punching upper,                | 38.5       | 0.6             | 1    | 94             | 64.1%   |    |                              |      |     |   |    |       |
|               |           | Post 1N      | 9  | Stitch Lasting Margin,         | 40.4       | 0.7             | 1    | 89             | 67.3%   |    |                              |      |     |   |    |       |
|               |           |              |    |                                |            |                 |      |                | CS-1510 | 10 | Stitch Vamp/Tongue to upper, | 50.5 | 0.8 | 1 | 71 | 84.2% |
|               |           | Upper Claim  | 11 | Insert Shoe Lace,              | 58.9       | 1.0             | 1    | 61             | 98.1%   |    |                              |      |     |   |    |       |
|               |           | TOTAL        |    |                                | 330.9      | 6               | 7    | 61             | 78.8%   |    |                              |      |     |   |    |       |

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| AREA               | ALLOWANCE | MACHINERY         | NO | PROCESS DESCRIPTION                   | CYCLE<br>TIME | THEORITIC<br>AL | # MP | THROUGHP<br>UT | LLER |
|--------------------|-----------|-------------------|----|---------------------------------------|---------------|-----------------|------|----------------|------|
|                    |           | ВРМ               | 1  | Back Part Molding [Cold, Max 40c/20"] | 27.84         | 0.46            | 1    | 66             | 91%  |
|                    |           | Vamp press Mc     | 2  | Toe vamp molding,                     | 26.90         | 0.45            | '    | 00             | 9170 |
|                    |           | Strobel Mc        | 3  | Stitch Strobel,                       | 48.64         | 0.81            | 1    | 74             | 81%  |
|                    |           | Table             | 4  | Setting Laste                         | 20.72         | 0.35            |      |                |      |
|                    |           | Kabuki            | 5  | Insert Laste,                         | 18.50         | 0.31            | 1    | 66             | 91%  |
|                    |           | Heel last         | 6  | Heel Last,                            | 15.12         | 0.25            |      |                |      |
|                    |           | Table             | 7  | Strengthen lace,                      | 29.12         | 0.49            | 1    | 65             | 92%  |
|                    |           | rable             | 8  | Cleaner Upper                         | 26.08         | 0.43            | '    | 65             | 92%  |
|                    |           | Laser Gauge       | 9  | Gauge Marking,                        | 28.50         | 0.48            | 1    | 126            | 48%  |
|                    |           | Rotary Chamber MC | 10 | Chamber 1                             |               |                 |      |                |      |
|                    |           | Conveyor MC       | 11 | Primer Upper,                         | 43.04         | 0.72            | 1    | 84             | 72%  |
|                    |           | Rotary Chamber MC | 12 | Chamber 2                             |               |                 |      |                |      |
|                    |           | Table             | 13 | Attach Outsole,                       | 51.34         | 0.86            | •    | 90             | 67%  |
|                    | 4504      | Pressing Mc       | 14 | Universal Press,                      | 28.60         | 0.48            | 2    | 90             |      |
| ASSEMBLY           | 15%       | Chiller MC        | 15 | Chiller,                              |               |                 |      |                |      |
|                    |           | Table             | 16 | Open Lace,                            | 16.68         | 0.28            |      |                |      |
|                    |           | Table             | 17 | Open Laste,                           | 12.84         | 0.21            | 1    | 63             | 96%  |
|                    |           | Sockliner Mc      | 18 | Cement & Insert Sockliner,            | 27.96         | 0.47            |      |                |      |
|                    |           | Table             | 19 | Fix Lace,                             | 28.06         | 0.47            |      |                |      |
|                    |           | Table             | 20 | Cleaning,                             | 25.04         | 0.42            | 2    | 95             | 63%  |
|                    |           | Table             | 21 | Finishing Shoes,                      | 22.72         | 0.38            |      |                |      |
|                    |           | Table             | 22 | Finishing Inspection                  |               |                 |      |                |      |
|                    |           | MD Mc             | 23 | Metal Detector                        |               |                 |      |                |      |
|                    |           | Table             | 24 | Inner Box Folding                     | 15.04         | 0.25            |      |                |      |
|                    |           | Table             | 25 | Attach Hang tag,                      | 14.20         | 0.24            | 1    | 86             | 70%  |
|                    |           | Table             | 26 | Attach Upc,                           | 12.70         | 0.21            |      |                |      |
|                    |           | Table             | 27 | Wrapping                              | 20.35         | 0.34            |      | 0.7            | 000/ |
|                    |           | Table             | 28 | Packing Shoes                         | 21.15         | 0.35            | 1    | 87             | 69%  |
| TOTAL              |           |                   |    |                                       | 581.14        | 10              | 13   | 63             | 75%  |
| EOLR WS Definition |           |                   |    |                                       |               |                 |      |                |      |
|                    |           |                   |    |                                       |               | 1               |      |                |      |

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