

Spending Smarter – Data Plan & Outline

1. Understand the data

- Understand the structure of the dataset
- What are the key metrics?
- What are the core clinical variables?
- What are the non-clinical variables?

2. Cleaning the data

- Handle missing values
- Add metrics I'm interested in (and need to calculate)

3. Explore the data

- What are national trends?
 - Total hospital spending over time
 - Growth by service area (are there any standouts?)
 - Are admin and support growing faster than clinical services?
- What are provincial trends within Ontario?

4. Test hypotheses

- **H:** admin is outpacing clinical care
- **H:** diagnostics are underfunded despite rising health needs
- **H:** some provinces underinvest in critical services

5. Visualization ideas

- Clustering provinces based on spending patterns
- Spending efficiency
 - Admin vs clinical
 - Rank provinces based on spending?

6. Deliverable Ideas

- Trends over time
- Comparison across provinces
- Service share across geography

7. Key recommendations

- What are the 3-5 key findings?
- What are the policy implications?
- What are the target recommendations for Ontario specifically?