Rencana Program, Kegiatan, dan Pendanaan Perangkat Daerah Disusun Berdasarkan Permendagri Nomor 13 Tahun 2006 Kota Pangkalpinang

| Tujuan | Sasaran | | Program de dan Kegiatan | Indikator Kinerja Tujuan, Sasaran, Program (outcome) dan Kegiatan (output) | | isasi | AFBD FC | rubahan | Kondisi F | Kinerja pada | Unit Kerja | |
|--------|---------|------|-------------------------------|---|------|-------|---------|---------|-----------|----------------------------|---|--------|
| | Sasaran | Kode | | | 2019 | | 20 | 20 | Perangl | iode Renstra cat Daerah | Perangkat Daerah Penanggung- jawab | Lokasi |
| | | | | | к | Rp | к | Rp | к | Rp | Jawab | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
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Rencana Program, Kegiatan, Sub Kegiatan dan Pendanaan Perangkat Daerah Disusun Berdasarkan Permendagri Nomor 90 Tahun 2019 Kota Pangkalpinang

| | | Kode | Program, Kegiatan dan Sub Kegiatan | Indikator Kinerja Tujuan, Sasaran, Program, Kegiatan dan Sub Kegiatan | Ta | rget Kinerj | a Program | dan Kerang | | | Unit Kerja | | | |
|-------------|---------|------|---|---|------|-------------|-----------|------------|------|----|---|----|--|--------|
| Tujuan Sasa | Sasaran | | | | 2021 | | 2022 | | 2023 | | Kondisi Kinerja pada akhir periode Renstra Perangkat Daerah | | Perangkat Daerah Penanggung- | Lokasi |
| | | | | | K | Rp | K | Rp | K | Rp | К | Rp | jawab | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 |
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Indikasi Rencana Program Prioritas yang Disertai Kebutuhan Pendanaan Disusun Berdasarkan Permendagri Nomor 90 Tahun 2019 Kota Pangkalpinang Tahun 2021-2023

| | Bidang Urusan Pemerintahan dan Program Prioritas Pembangunan | | Satuan | Target | | | | | | | si Kinerja pada | |
|------|---|--|--------|--------|----|------|----|------|----|---------------------|-----------------|------------------|
| Kode | | Indikator Kinerja Program (outcome) | | 2021 | | 2022 | | 2023 | | akhir periode RPJMD | | Perangkat Daerah |
| | | | | к | Rp | к | Rp | ĸ | Rp | к | Rp | Penanggung Jawab |
| 1 | 2 | 3 | | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
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Indikasi Rencana Program Prioritas yang Disertai Kebutuhan Pendanaan Disusun Berdasarkan Permendagri Nomor 13 Tahun 2006 Kota Pangkalpinang

| | | | | | Realisasi | | APBD Perubahan | | |
|------|---|--|--------|---|-----------|---|----------------|-----------------------------------|--|
| Kode | Bidang Urusan Pemerintahan dan Program Prioritas Pembangunan | Indikator Kinerja Program (outcome) | Satuan | | 2019 | | 2020 | Perangkat Daerah Penanggung Jawah | |
| | Filoritas Fembangunan | Frogram (outcome) | | K | Rp | K | Rp | - renanggung Jawab | |
| 1 | 2 | 3 | | 4 | 5 | 6 | 7 | 8 | |
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