Evaluasi Terhadap Hasil RKPD Kota Pangkalpinang Periode Pelaksanaan: 2021

| No | Sasaran | Kode | | Urusan/Bidang Urusan Pemerintahan Daerah Dan | Indikator Kinerja Program (outcome)/ Kegiatan | Target RPJMD Perangkat Daerah pada Tahun 2023 | | dengan RKPD Tahun | | Target Kinerja dan Anggaran RKPD Tahun 2021 | | Realisasi Kinerja Pada Triwulan Tahun 2021 | | | | | | | Realisasi Capaian Kinerja dan Anggaran RKPD Kabupaten/kota | | Realisasi Kinerja dan Anggaran RPJMD Kabupaten/kota s/d | | Tingkat Capaian Kinerja dan Realisasi Anggaran RPJMD Kabupaten/kota s/d Tahun 2021 | | Perangkat | | |
|--|---------------|------|---|---|---|---|------------|-------------------|------|---|-----------------|--|---|----|----|----|----|----|--|----|---|----|---|----|-----------|----|-------------------|
| | | | | | Program/Kegiatan/ Sub Kegiatan | (output)/ Sub kegiatan | Tanun 2023 | | 2020 | | KAPD TANUN 2021 | | I | | 11 | | ш | | īV | | yang Dievaluasi Tahun 2021 | | Tahun 2021 | | (%) | | Jawab |
| | | | | | | 6 | | 7 | | | 8 | | 9 | 10 | | | 11 | | 12 | | 13 | | 14 K Pn | | .5 | 1 | |
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| Rata-rata capaian kinerja (%) | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Predikat kinerja | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Faktor pendorong keberhasilan kinerja: | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | penghambat | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | lanjut yang d | | | | | | | | | | | | | | | | | | | | | | | | | | \longrightarrow |
| Tindak lanjut yang diperlukan dalam RKPD berikutnya: | | | | | | | | | | | | | | | | | | | | | | | | | | | |

| Disusun , tanggal | | Disetujui, tanggal | | | | | | |
|------------------------|---|----------------------------|---|--|--|--|--|--|
| KEPALA BAPPEDA KOTA | | WALI KOTA PANGKALPINANG | | | | | | |
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