

2. Target kaizen sudah ditentukan.

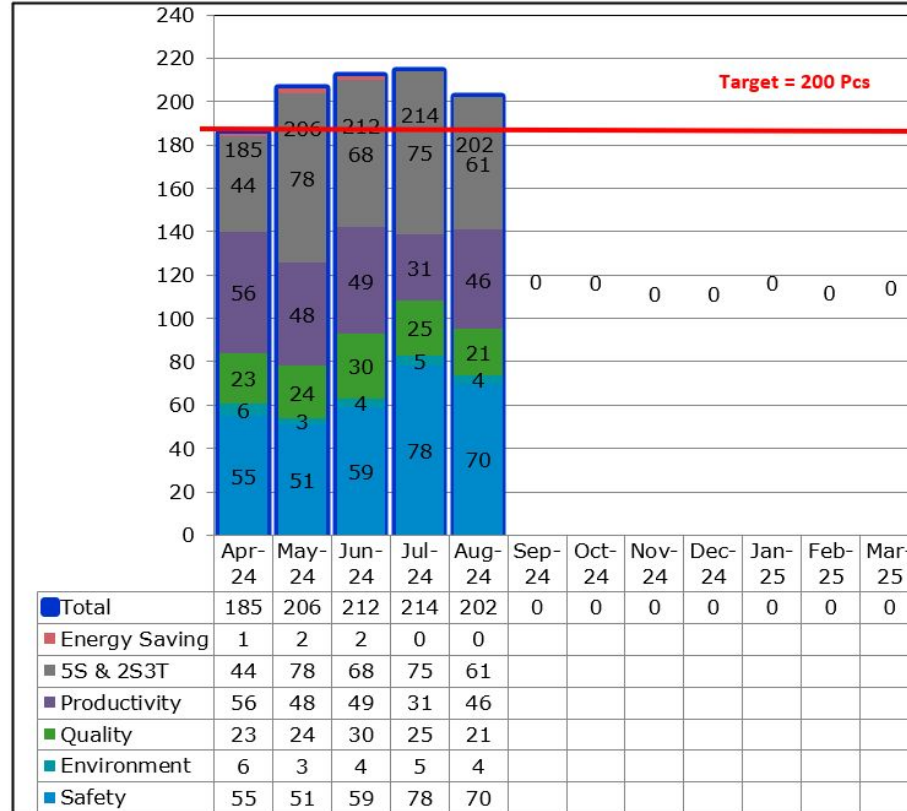
SECTION POLICY

ITEMS	POLICY	PERFORMANCE INDICATOR	FY 2023 Target	2024 (1 st half FY 2024)						Remarks
				Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	
				Result	Result	Result	Result	Result	Result	
Safety	Zero Accident	Zero Accident	0	0	0	0	0	0		Achieve
		Zero Hiyari	0	0	0	0	0	0		Achieve
		Zero Employee no use Safety Glasses	0	0	0	0	0	0		Achieve
Environmental	Zero Accident	Zero Accident	0	0	0	0	0	0		Achieve
		Zero Hiyari	0	0	0	0	0	0		Achieve
Quality	Claim & Feedback	Zero Claim Customer	0	0	0	0	0	0		Achieve
		Zero Feedback Customer (Internal & External)	0	0	0	0	0	0		Achieve
	200 Improvement / month	Achieve 200 Improved	Min. 200	185	206	212	214	202		Achieve
		Achievement the level 3 of MFA (MFA checklist ver.3.0r2a)	35 items / 70 point	21 Items/ 36 point	26 Items/ 58 point	30 Items/ 60Point	32 Items/ 64Point	36 Items/ 73Point		Not Achieve
		Remaining Items MFA follow Up (Year) (Total remaining 29 Items)	17	14	9	5	2	0		Achieve
		Improvement activity (Follow up finding from 100 → 103)	2	2	2	2	2	2		Achieve
		Display and up date Improvement Activity	100%	100%	100%	100%	100%	100%		Achieve
Cost	Control labour cost	Labor Hour Cost ≤ Plan Act	0	0	0	0	0	0		Achieve
Productivity	Control attendance ratio	Achieve 98.5 %	98.5%	98.5%	94.7%	100%	100%	97,73%		Not Achieve

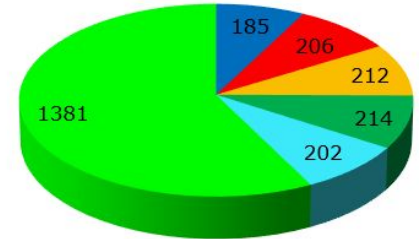


2. Target kaizen sudah ditentukan.

Total of Improved Item (Pcs) (1st Half FY 2024)



Total FY 2024
Total = 1019 (Pcs)



■ Apr'24

■ May'24

■ Jun'24

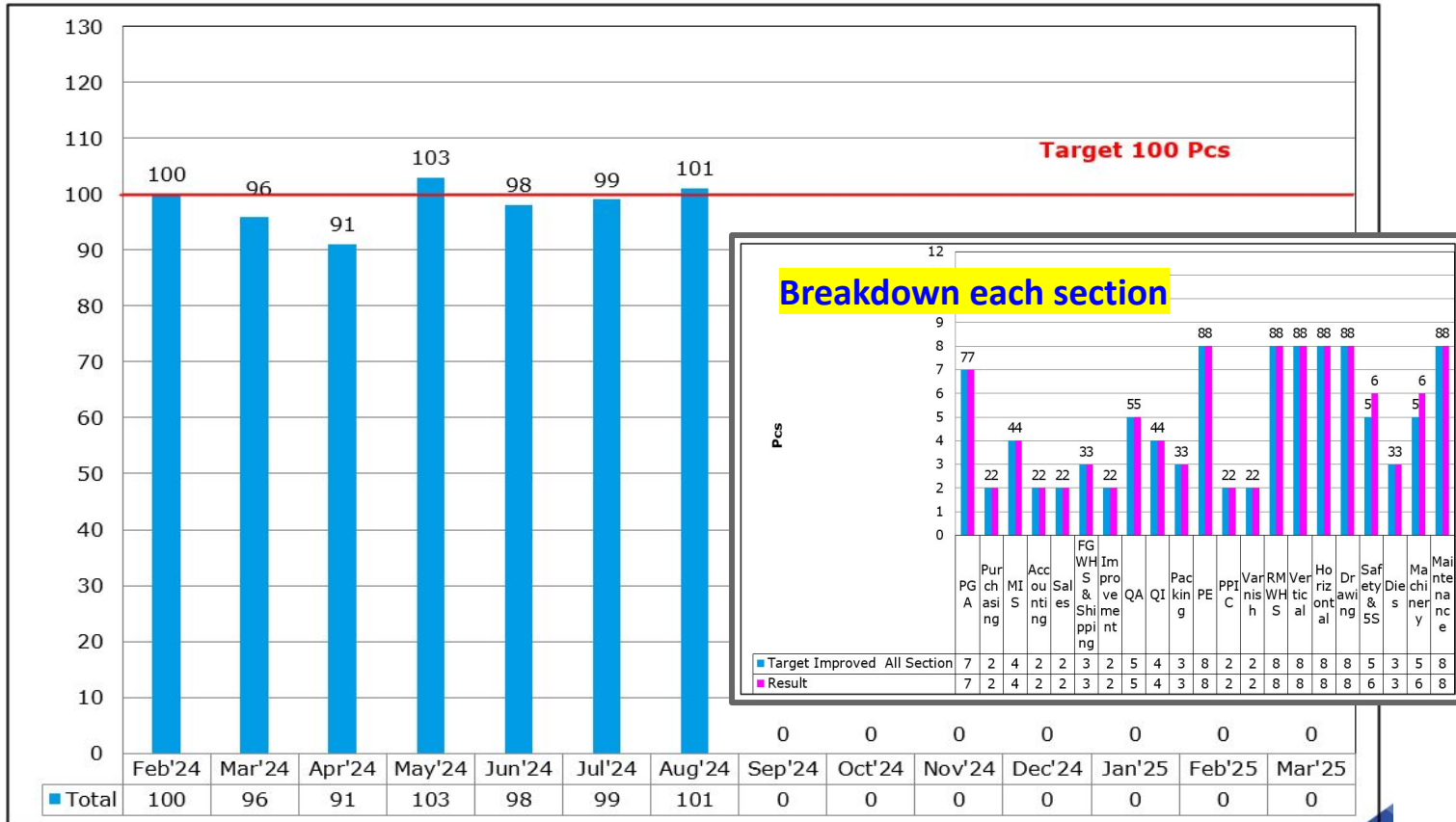
■ Jul'24

■ Aug'24

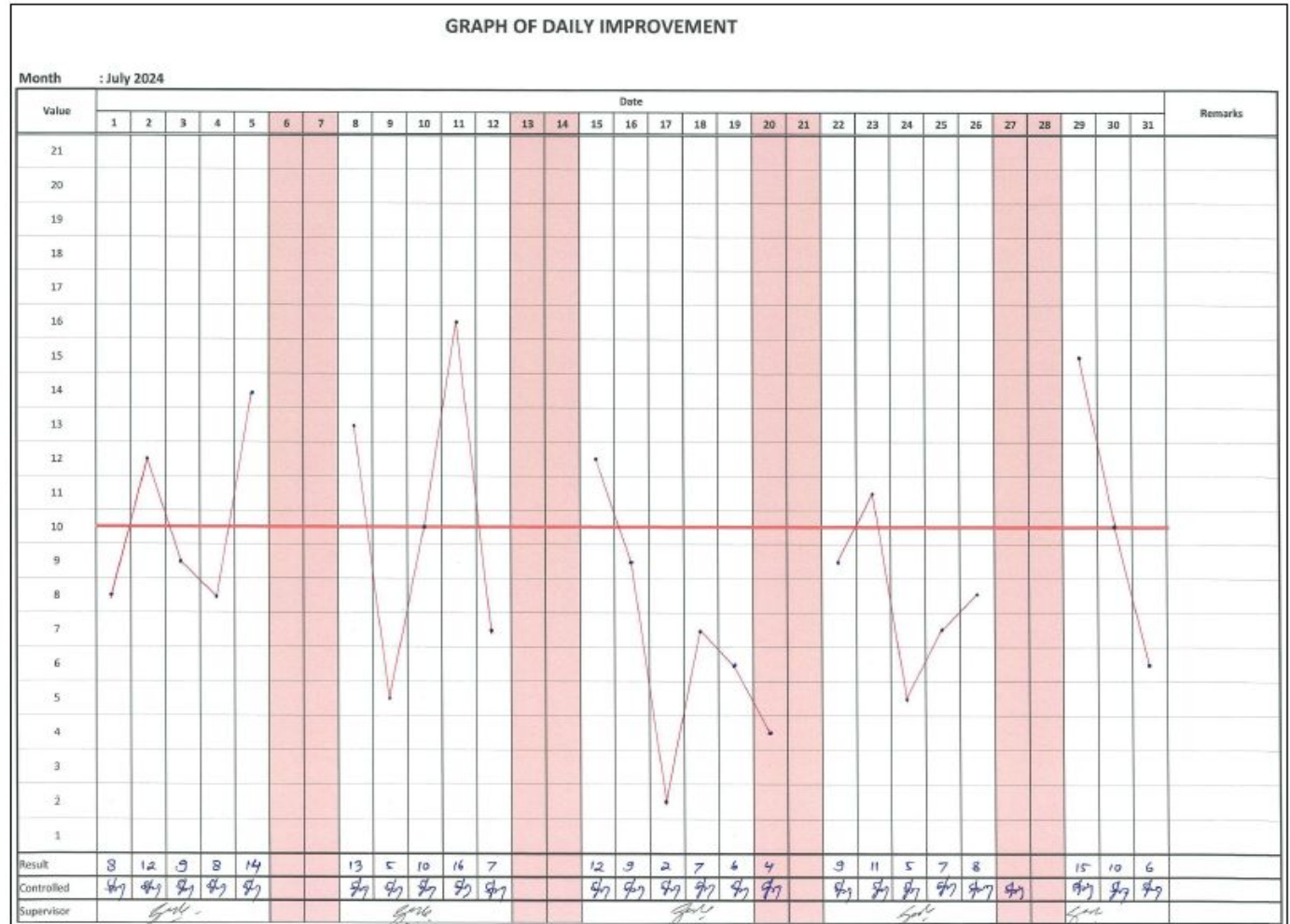
■ Remain Target FY 2024

2. Target
kaizen sudah
ditentukan.

Total Improvement Activity All Section

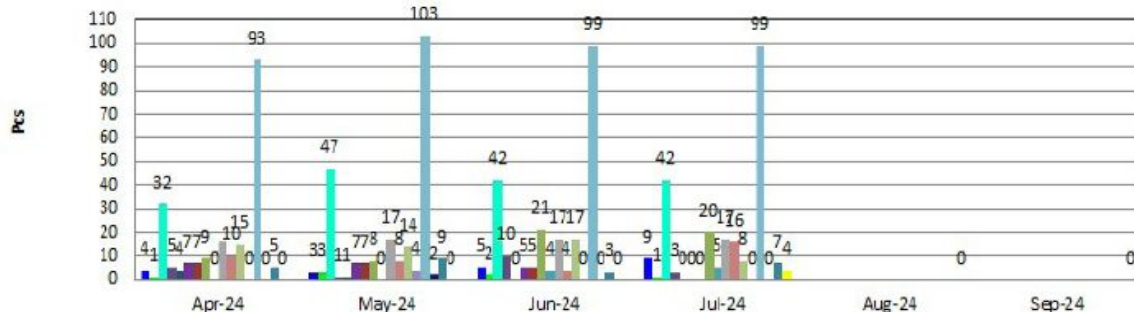


44. 200 Kaizen



4. Jumlah hasil kaizen (tidak terbatas saran kaizen) dihitung setiap hari.

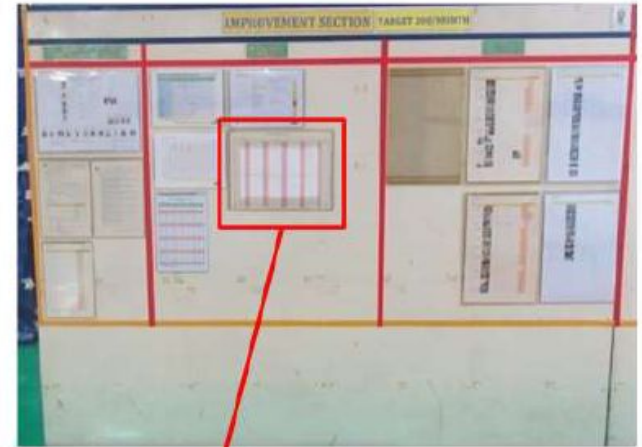
Improved Item based on Patrol 1st Half FY 2024



	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24
QA Patrol	4	3	5	9		
Environment Patrol	1	3	2	1		
123 Patrol	32	47	42	42		
Pass-line Patrol	5	1	10	3		
Patrol after machine shutdown	4	1	0	0		
Patrol after machine Stop (+ 10 Days)	7	7	5	0		
SS Patrol	7	7	5	0		
Safety Patrol	9	8	21	20		
MSTS & SAIP	0	0	4	5		
Umidasu	16	17	17	17		
Request by Section	10	8	4	16		
3 point control	15	14	17	8		
Sugestion scheme	0	4	0	0		
Improvement at Own Section	93	103	99	99		
PD Patrol	0	2	0	0		
GM Patrol	5	9	3	7		
SSM	0	0	0	4		
Total	185	210	212	214	0	0

5. Progres kaizen dibandingkan dengan rencana diinformasikan kepada setiap karyawan.

200 KAIZEN DAILY REPORT



Daily Improvement Result

