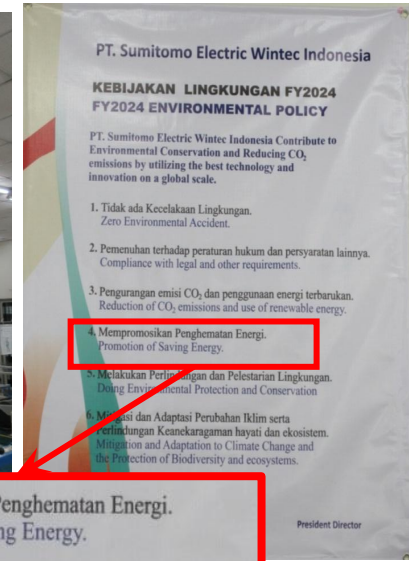
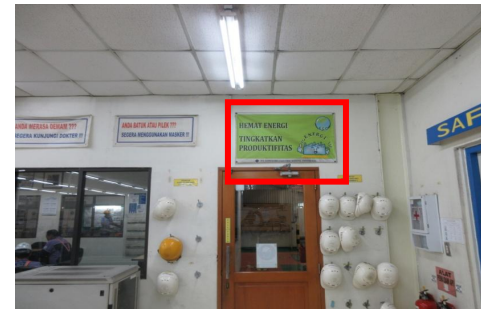


1. Ada **tema kegiatan dan target saving energy** (jumlah penggunaan energi) secara spesifik. (Kegiatan saving energy bukan hanya kegiatan departemen maintenance/engineering saja, tapi departemen produksi juga ikut mengambil tema dan menjalankannya.)

Will became
Section
Policy



4. Mempromosikan Penghematan Energi.
Promotion of Saving Energy.



☐ Paste the Energy saving at Every center room

VERTICAL SECTION POLICY

1. Ada **tema kegiatan dan target saving energy**

(jumlah penggunaan energi) secara spesifik. (Kegiatan saving energy bukan hanya kegiatan departemen maintenance/engineering saja, tapi departemen produksi juga ikut mengambil tema dan menjalankannya.)

| Theme | POLICY | ACTIVITY PLAN | FY 2024 Target | FY 2023 MONTHLY RESULT | | | | | | Remark |
|---------------|--------------------------------|--|----------------|------------------------|--------|--------|--------|-----|------|--------|
| | | | | APR'24 | MAY | JUNE | JULY | AUG | SEPT | |
| Safety | Zero Accident | Zero Accident Win -I | 0 | 0 | 0 | 0 | 0 | | | 😊 |
| | | Zero Hiyan section | 0 | 0 | | | 0 | | | 😊 |
| | | Zero safety glass wearing violation | 0 | 0 | | | 0 | | | 😊 |
| Environmental | Zero Accident | Zero Accident Win -I | 0 | 0 | 0 | 0 | 0 | | | 😊 |
| | | Zero Hiyan section | 0 | 0 | 0 | 0 | 0 | | | 😊 |
| | Reduce Co2 Emissions | Clear saving energy target (kWh) | 5,427 | 16,830 | 6,335 | 31,659 | 12,112 | | | 😊 |
| Quality | Zero Claim and reduce feedback | Zero Claim Win-I | 0 | 0 | 0 | 0 | 0 | | | 😊 |
| | | Reduce Feedback section | 4 cases/Y | 0 | 0 | 0 | 1 | | | 😞 |
| | Stable Performance | Zero Human Error | 0 | 2 | 0 | 0 | 0 | | | 😊 |
| | | MFA level up (by external auditor) | Level 3 | 2.3 | 2.0 | 2.0 | 2.0 | | | 😞 |
| | | Training and Re-training WI to all opr | 3 /M | 3 | 3 | 3 | 3 | | | 😊 |
| | | Self section improv. for 200 kaizen | 8/M | 8 | 8 | 8 | 8 | | | 😊 |
| | | Activity plan achievement (%) | 100% | 100 | 100 | 100 | 100 | | | 😊 |
| | | Strengthen Passline Patrol after S/U | 8 | 8 | 8 | 8 | 8 | | | 😊 |
| | | Controlled passline (reduce finding) | 5 /Y | 0 | 0 | 0 | 0 | | | 😊 |
| Cost | Reduce Total Loss | Reducing Operation loss ratio (%) | 2.95 | 3.50 | 2.62 | 3.66 | 2.99 | | | 😞 |
| | | Reducing Wire break (ton/break) | 80 ton/Break | 85.6 | 95.6 | 80.2 | 72.7 | | | 😊 |
| | Reduce S/U Time Loss | Idle time on Start Up m/c | 9.5 h | 9.4 | 9.3 | 9.1 | 9.5 | | | 😊 |
| | | Labor Hour control (vs Plan Act.) | 45,791 | 25,002 | 33,613 | 36,088 | 40,631 | | | 😊 |
| | Reduce Production Cost | Auxiliary Cost control (vs Plan Act.) | 23,295 | 23,724 | 15,072 | 26,833 | 21,958 | | | 😊 |
| | | CR Plan (US\$) | | 2,815 | 899 | 4,494 | 1,719 | | | 😊 |

Blister,
1AW-S 0.65 (PDSG)
V8D431C-C07-02

2. Jumlah aktual konsumsi energi dihitung minimal 1x/bulan. Tren tersebut dibuat grafik dan dikontrol.

1. Electricity Cost (Unit price)

| | | | | Ave23 | 24-Apr | May | Jun | Jul | Aug | Sep | Oct |
|----------------------------------|----------------------------------|---|---------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Plan (Factory) | Consumption | Factory (excl. SGA) | kWh | 1,265.430 | 1,269.482 | 1,284.098 | 1,261.964 | 1,312.677 | 1,242.853 | 1,274.984 | 1,244.475 |
| | Std. Unit Price | | USD/kWh | 0,1350 | 0,1350 | 0,1350 | 0,1350 | 0,1350 | 0,1350 | 0,1350 | 0,1350 |
| | Electricity Price with Std. Unit | Factory (excl. SGA) Std. Unit price x Plan | USD | 170.833 | 171.380 | 173.353 | 170.365 | 177.211 | 167.785 | 172.123 | 168.004 |
| Actual (Factory + SGA) | Consumption | Factory + SGA (1st ~ end of month) | kWh | 1,300.933 | 943.643 | 1,466.702 | 1,475.128 | 1,358.046 | 1,410.553 | 0 | 0 |
| | Electricity Bill from CLD | Factory + SGA (1st ~ end of month) | USD | 178.174 | 133.950 | 195.020 | 196.065 | 179.698 | 181.893 | 0 | 0 |
| | Act. Unit Price | | USD/kWh | 0,1370 | 0,1419 | 0,1330 | 0,1329 | 0,1323 | 0,1290 | #DIV/0! | #DIV/0! |
| Price Difference (Factory) | Consumption | Factory (excl. SGA) 1st ~ end of month | kWh | 1,292.708 | 936.113 | 1,457.935 | 1,466.112 | 1,349.185 | 1,402.345 | 0 | 0 |
| | Electricity Price with Std. Unit | Factory (excl. SGA) Std. Unit price x Act. | USD | 174.516 | 126.375 | 196.821 | 197.925 | 182.140 | 189.317 | 0 | 0 |
| | Electricity Price with Act. Unit | Factory (excl. SGA) Act. Unit price x Act. | USD | 174.292 | 132.881 | 193.854 | 194.867 | 178.526 | 180.835 | #DIV/0! | #DIV/0! |
| | Price Difference (Factory) | | USD | -2.532 | (6.505,9) | 2.966,9 | 3.058,5 | 3.614,5 | 8.481,9 | #DIV/0! | #DIV/0! |

Actual unit price 0.1290 due to ex-rate difference CL-SEWI (USD -527) & Electric Consumption on Aug 2024 is 32 days

April 2024 ~ March 2025; Discount Night Time 11%. (21.00WIB~05.00WIB).

January 2024~March 2024; Discount Night Time 11%. (21.00WIB~05.00WIB).

From October 2023; Coal unit price (US\$/Ton), 62US\$/Ton → 54US\$/Ton.

From March 2023; Include Street Lighting Tax (2.4%).

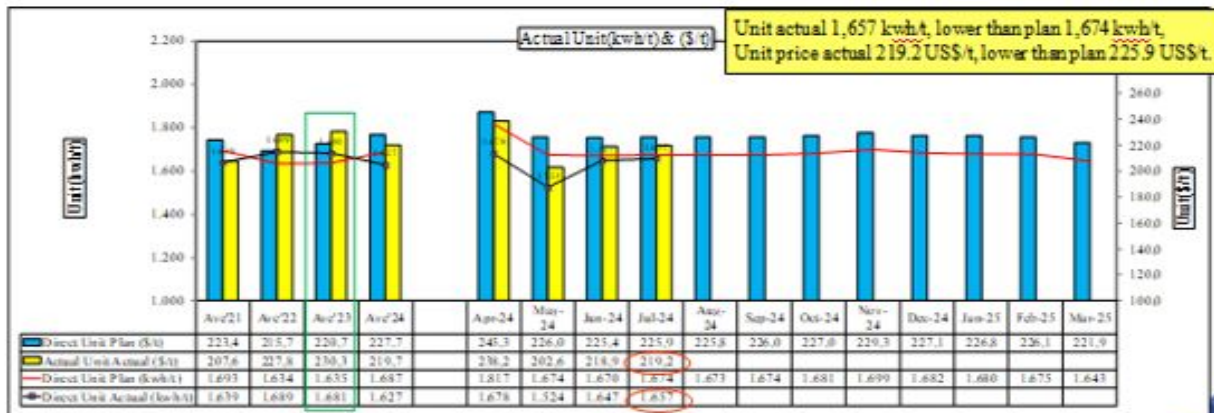
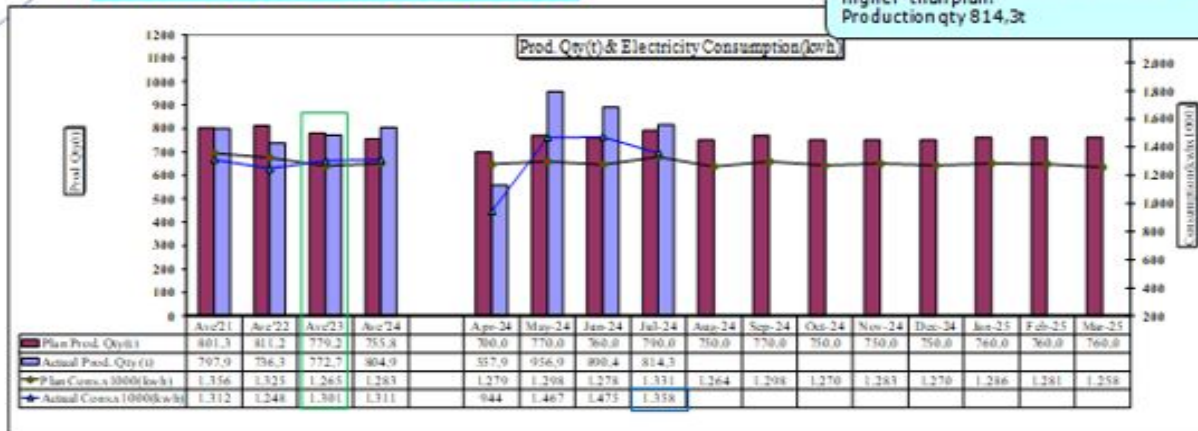
From August 2022; Unit price (Rp/kwh) increase, Coal Price : 54US\$/Ton → 62US\$/Ton.



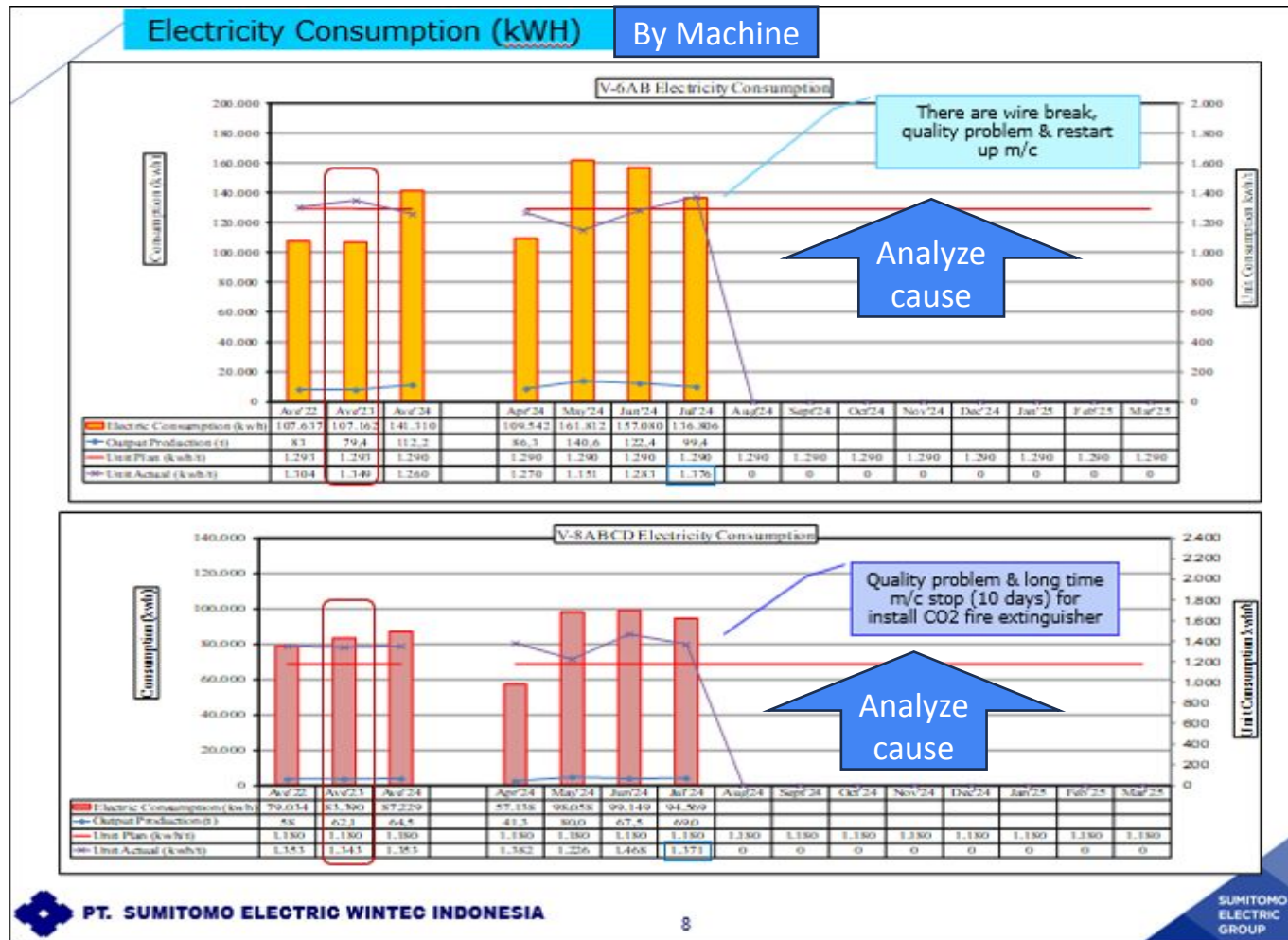
2. Jumlah aktual konsumsi energi dihitung minimal 1x/bulan. Tren tersebut dibuat grafik dan dikontrol.

Electricity Consumption (kWh)

Electricity consumption was 1,358,045 kWh higher than plan.
Production qty 814,3t



3. Menganalisis penyebab dari naik turunnya hasil aktual energi. Kemudian rencana improvement dibuat secara konkrit, serta ditelusuri secara berkala.

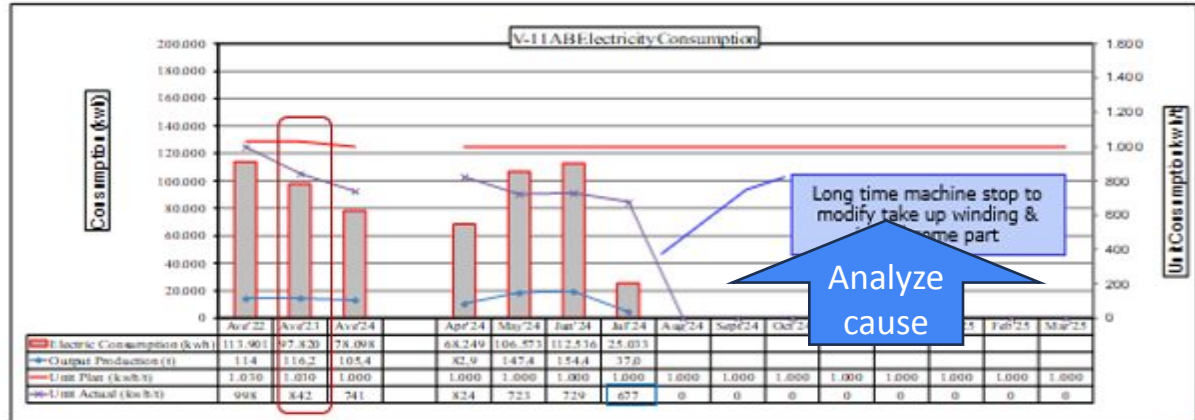
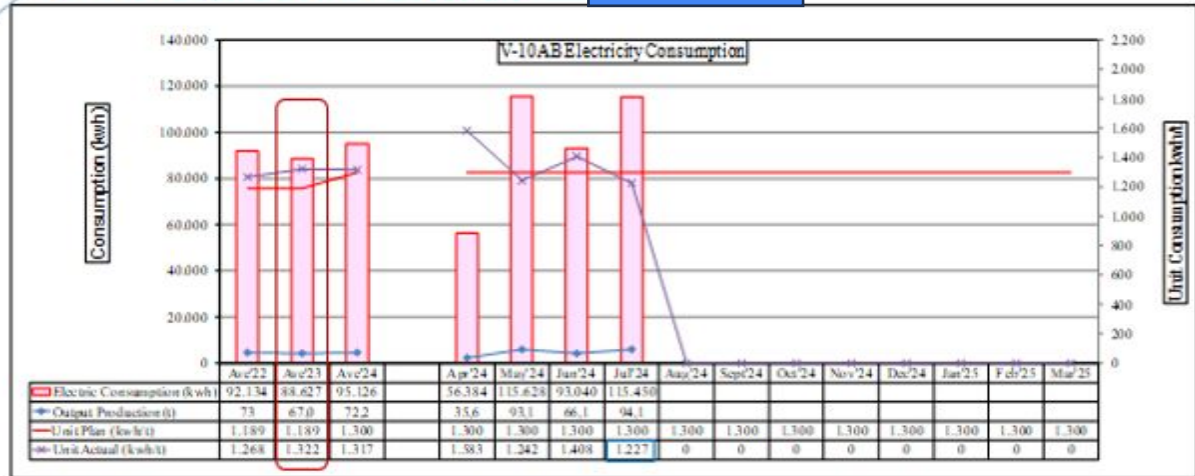


3. Menganalisis penyebab dari naik turunnya hasil aktual energi.

Kemudian rencana improvement dibuat secara konkrit, serta ditelusuri secara berkala.

Electricity Consumption (kWh)

By Machine



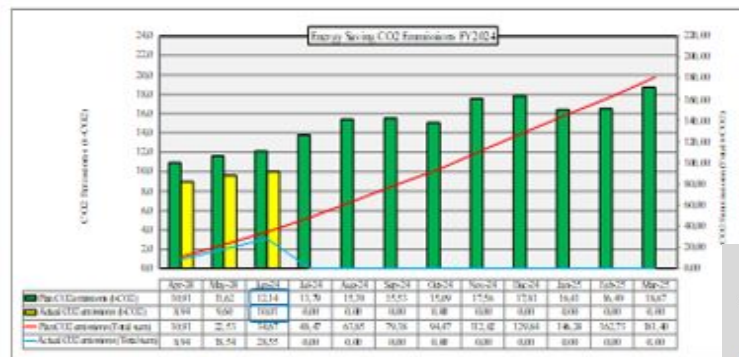
4. Menentukan target jumlah konsumsi energi dan tema kegiatan.

Verifikasi pencapaian hasil terhadap target. Bila belum tercapai, penyebabnya dianalisa dan membuat rencana yang baru untuk mencapai target.

2. Electricity Consumption (Energy saving)



Plan
Actual



Plan CR: 2.13 KUS\$
Act CR: 1.73 KUS\$

June 2024 :
PLTS Consumption = 9,566 kwh.
Production = 3,421 kwh

Action Plan FY'2024 :

1. V-4AB Install inverter existing root blower 2nd PA (2 Units).
2. V-8ABCD Install inverter existing root blower 2nd PA (1 Unit).
3. V-9AB Install inverter existing root blower inline m/c (2 Units).
4. V-11AB Install inverter existing root blower 2nd PA (2 Units).
5. Install motion sensor for LED Lamps at Utility Lubricant.

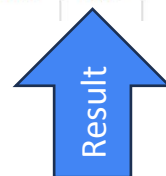
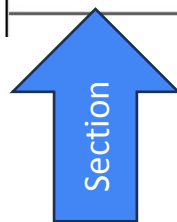
Action Plan FY'2024 :

1. V-4AB Install inverter existing root blower 2nd PA (2 Units).
2. V-8ABCD Install inverter existing root blower 2nd PA (1 Unit).
3. V-9AB Install inverter existing root blower inline m/c (2 Units).
4. V-11AB Install inverter existing root blower 2nd PA (2 Units).
5. Install motion sensor for LED Lamps at Utility Lubricant.

4. Menentukan target jumlah konsumsi energi dan tema kegiatan.

Verifikasi pencapaian hasil terhadap target. Bila belum tercapai, penyebabnya dianalisa dan membuat rencana yang baru untuk mencapai target.

| FY2024 | | | | | | | | | | | | | | |
|---------------------|----------------|------|------|------|------|------|------|------|------|------|------|------|------|-------|
| | FY 2024 | | | | | | | | | | | | | |
| | | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Total |
| SALES | Plan CR (k\$) | 2,7 | 3,2 | 3,2 | 3,3 | 3,2 | 3,2 | 3,0 | 3,0 | 3,0 | 3,0 | 3,0 | 3,0 | 36,8 |
| | Actual CR(k\$) | 2,9 | 1,6 | 1,1 | 0,3 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 5,9 |
| QA | Plan CR (k\$) | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 4,1 | 4,1 | 4,1 | 4,1 | 16,6 |
| | Actual CR(k\$) | 0,1 | 0,2 | 0,2 | 0,2 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,7 |
| MCN | Plan CR (k\$) | 0,3 | 0,3 | 0,5 | 0,6 | 0,8 | 1,0 | 1,0 | 1,0 | 1,0 | 1,0 | 1,0 | 1,0 | 9,4 |
| | Actual CR(k\$) | 0,3 | 0,3 | 0,5 | 0,5 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 1,5 |
| PE | Plan CR (k\$) | 5,4 | 7,4 | 6,6 | 7,5 | 7,4 | 7,5 | 9,2 | 9,2 | 9,4 | 9,4 | 9,4 | 9,4 | 97,8 |
| | Actual CR(k\$) | 3,0 | 11,8 | 6,8 | 7,9 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 29,5 |
| MNT | Plan CR (k\$) | 2,1 | 2,1 | 2,1 | 2,2 | 2,2 | 2,2 | 2,1 | 2,3 | 2,3 | 2,4 | 2,4 | 2,3 | 26,8 |
| | Actual CR(k\$) | 2,1 | 2,1 | 2,1 | 2,2 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 8,5 |
| Production(Coating) | Plan CR (k\$) | 3,5 | 2,7 | 3,2 | 2,7 | 3,2 | 2,7 | 3,4 | 2,7 | 3,3 | 2,7 | 3,2 | 2,7 | 36,4 |
| | Actual CR(k\$) | 3,0 | 3,5 | 6,0 | 2,2 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 14,6 |
| Production(RMWh) | Plan CR (k\$) | 0,8 | 1,1 | 1,2 | 1,0 | 0,8 | 0,9 | 0,8 | 1,1 | 0,9 | 0,8 | 0,8 | 1,1 | 11,5 |
| | Actual CR(k\$) | 0,7 | 1,8 | 1,3 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 3,8 |
| Purchasing | Plan CR (k\$) | 2,2 | 2,1 | 2,3 | 2,2 | 2,1 | 2,3 | 2,1 | 2,1 | 2,3 | 2,2 | 2,3 | 2,1 | 26,3 |
| | Actual CR(k\$) | 5,9 | 7,3 | 13,6 | 20,5 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 47,3 |
| PGA | Plan CR (k\$) | 0,6 | 0,6 | 0,6 | 0,7 | 0,6 | 0,6 | 0,6 | 0,6 | 0,6 | 1,3 | 0,6 | 0,6 | 8,2 |
| | Actual CR(k\$) | 0,7 | 0,6 | 0,6 | 0,6 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 2,4 |
| Total | Plan CR (k\$) | 17,7 | 19,6 | 19,6 | 20,3 | 20,5 | 20,4 | 22,3 | 22,1 | 26,9 | 26,9 | 26,9 | 26,4 | 269,8 |
| | Actual CR(k\$) | 18,7 | 29,1 | 32,1 | 34,3 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 114,2 |



4. Menentukan target jumlah konsumsi energi dan tema kegiatan.

Verifikasi pencapaian hasil terhadap target. Bila belum tercapai, penyebabnya dianalisa dan membuat rencana yang baru untuk mencapai target.

| WIN-I CR Plan FY2024 | | | | | Finish | Partially completed | Finish | All completed (monitoring) | Updated | 26 Aug 2024 | | | | | | | | |
|----------------------|----------|---------------------------------------|--|--|--|---------------------|--------|----------------------------|------------|-------------|-------|---------|------|------|------|------|------|-------|
| PRD | | Classification | Activity | Detail | Check point (Trade-off point) | FY 2024 | | | | | | | | | | | | Total |
| | | | | | | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | |
| SALES | | Continue | Change Packaging | FD-300 → CP-300 (Returnable → 2BKR) | CR value (4 apply 1/1a 2024) (0 LEMON 346/month) | Plan | Enough | | | | | Apply | | | | | | |
| | | | | | | Plan CR (S) | 800 | 800 | 800 | 800 | 800 | 800 | 750 | 750 | 750 | 750 | 750 | 9930 |
| | | | | | | Actual CR (S) | 1344 | 1358 | 845 | 0 | | | | | | | | 3475 |
| SALES | New | Reduce insurance cost | Reduce insurance costs for milk-run customers | | | Plan | Enough | | | | | Apply | | | | | | |
| | | | | | | Plan CR (S) | 281 | 284 | 287 | 279 | 276 | 276 | 281 | 281 | 281 | 281 | 281 | 3342 |
| | | | | | | Actual CR (S) | 276 | 284 | 254 | 523 | | | | | | | | 1267 |
| PC WHS | New | Return Ratio Plywood Pallet | 1. Identification & Repair 2. Proposal PCR for TOTOKE (tentative) | | | Plan | Enough | | | | | Apply | | | | | | |
| | | | | | | Plan CR (S) | 78 | 48 | 48 | 50 | 42 | 44 | 45 | 45 | 44 | 44 | 44 | 574 |
| | | | | | | Actual CR (S) | 52 | 61 | 39 | 29 | | | | | | | | 380 |
| PC WHS | New | Domestic Purchase amount SDN from STD | Control & Monitoring during Pallet Return | Review handling process, especially from SDN | | Plan | Enough | | | | | Apply | | | | | | |
| | | | | | | Plan CR (S) | 1515 | 1512 | 1449 | 1080 | 1468 | 1452 | 1420 | 1420 | 1440 | 1440 | 1440 | 23051 |
| | | | | | | Actual CR (S) | 1453 | 1461 | 1464 | 1240 | | | | | | | | 1519 |
| QA | Continue | Change Packaging | Plywood pallet returnable (M3-ASMO and M3-CD) | Plywood - 4K07 1/2x3 2024 (0 LEMON 346/month) | | Plan | | | | | | | | | | | | |
| | | | | | | Plan CR (S) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | Actual CR (S) | 0 | 0 | 0 | 0 | | | | | | | | 0 |
| QA | Continue | Change Varnish | SHOWA AI → TOTOKE AI | Additional DEMONSTRATION (1/1a 2024) (0 LEMON 346/month) | | Plan | | | | | | | | | | | | |
| | | | | | | Plan CR (S) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4032 | 4032 | 4032 | 4032 | 16088 |
| | | | | | | Actual CR (S) | 0 | 0 | 0 | 0 | | | | | | | | 0 |
| QA | New | Reduce waste | Reduce unnecessary inspection | | | Plan | Enough | | | | | Apply | | | | | | |
| | | | | | | Plan CR (S) | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 482 |
| | | | | | | Actual CR (S) | 87 | 108 | 101 | 102 | | | | | | | | 675 |
| QA | Trial | Change Varnish | Change from Varnish LEMON M3-0 product | | | Plan | | Cancel | | | | | | | | | | |
| | | | | | | Plan CR (S) | | | | | | | | | | | | 0 |
| | | | | | | Actual CR (S) | | | | | | | | | | | | 0 |
| MCN | Continue | Energy saving | Replace Ring-blower with Roots-blower (GVR2) | | | Plan | Enough | | | | | Apply | | | | | | |
| | | | | | | Plan CR (S) | 280 | 280 | 280 | 280 | 280 | 280 | 280 | 280 | 280 | 280 | 280 | 3444 |
| | | | | | | Actual CR (S) | 284 | 284 | 284 | 284 | | | | | | | | 1156 |
| MCN | Continue | Energy saving | Replace Ring-blower with Roots-blower (GVR2) | ACT | | Plan | | | | | | | | | | | | |
| | | | | | | Plan CR (S) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 68 | 68 | 68 | 68 | 241 |
| | | | | | | Actual CR (S) | | | | | | | | | | | | 0 |
| | Continue | Energy saving | Install inverter on existing Roots-blower (GVR2) | 2nd Rk : VMA/UMC/VLSAB (none : 0/04) | | Plan | | | VR PA2 | VR PA2 | VR PA | VLS PA2 | | | | | | |
| | | | | | | Plan CR (S) | 0 | 0 | 280 | 270 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 4725 |
| | | | | | | Actual CR (S) | | | 378 | 378 | | | | | | | | 357 |
| | Continue | Energy saving | Replace BEER motor with inverter motor at Take-up of | Take-up VMA8 | | Plan | | | | | | | | | | | | |
| | | | | | | Plan CR (S) | 0 | 0 | 0 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 170 |
| | | | | | | Actual CR (S) | | | | | | | | | | | | 0 |
| | New | Energy saving | Install motion sensor for lighting LED lamps | Subsistent utility, etc | | Plan | | | A150 Panel | | | | | | | | | |
| | | | | | | Plan CR (S) | 0 | | | | | | | | | | | |
| | | | | | | Actual CR (S) | | | 1 | 1 | 1 | | | | | | | 3 |

Plan actual

Section

4. Menentukan target jumlah konsumsi energi dan tema kegiatan.

Verifikasi pencapaian hasil terhadap target. Bila belum tercapai, penyebabnya dianalisa dan membuat rencana yang baru untuk mencapai target.

Plan actual

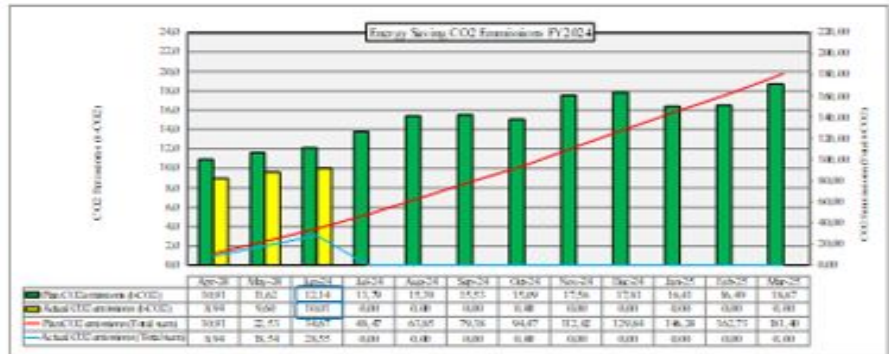
| | | | | | | | | | | | | | | | | |
|--|--|----------------|-------------------|------|------|------|------|------|-------|------|------|------|------|------|------|-------|
| YOKOTENKAI 0.25mm DV 40 to 44 | | Plan | Finish | | | | | | Apply | | | | | | | |
| | | Plan CR (\$) | 203 | 203 | 203 | 203 | 203 | 203 | 203 | 203 | 203 | 203 | 203 | 203 | 203 | 2434 |
| | | Actual CR (\$) | 293 | 1074 | 261 | 0 | | | | | | | | | | 1628 |
| Wire speed 713 to 875m/min | | Plan | Finish | | | | | | Apply | | | | | | | |
| | | Plan CR (\$) | 800 | 800 | 800 | 800 | 800 | 800 | 800 | 800 | 800 | 800 | 960 | 960 | 960 | 10240 |
| | | Actual CR (\$) | 539 | 1084 | 1034 | 984 | | | | | | | | | | 3641 |
| H5 Products shift from VRT and B3. | | Plan | Customer approval | | | | | | | | | | | | | |
| | | Plan CR (\$) | 4423 | 6384 | 5551 | 6502 | 6393 | 6522 | 8246 | 8246 | 8246 | 8216 | 8216 | 8216 | 8216 | 85161 |
| | | Actual CR (\$) | 2127 | 9675 | 5499 | 6886 | | | | | | | | | | 24187 |

**Discuss in Cost Reduction Review Meeting ,
Achieve / Not AChieve Target cause and what Next**

5. Status kegiatan dan tren hasil aktual bisa diketahui oleh siapa pun. Kegiatan ini diinformasikan ke semua karyawan.

(tema, target, jumlah yang di-improve, tren jumlah konsumsi energi, publikasi progres)

2. Electricity Consumption (Energy saving)



Plan CR: 2.13 KUS\$
Act CR: 1.73 KUS\$

June 2024 :

PLTS Consumption = 9,566 kwh.
Production = 3,421 kwh

Action Plan FY2024 :

1. V-4A2 Install inverter existing roof blower 2nd FA (2 Units).
2. V-4A2C2D Install inverter existing roof blower 2nd FA (1 Unit).
3. V-4A2D Install inverter existing roof blower 2nd FA (1 Unit).
4. V-11A2D Install inverter existing roof blower 2nd FA (2 Units).
5. Install motion sensor the LED Lamp at Utility Lubricant.








PT. SUMITOMO ELECTRIC WINTEC INDONESIA

5. Status kegiatan dan tren hasil aktual bisa diketahui oleh siapa pun. Kegiatan ini diinformasikan ke semua karyawan.

(tema, target, jumlah yang di-improve, tren jumlah konsumsi energi, publikasi progres)

3. Carbon Neutral Activity

Note:  = Achieved
 = Not achieved

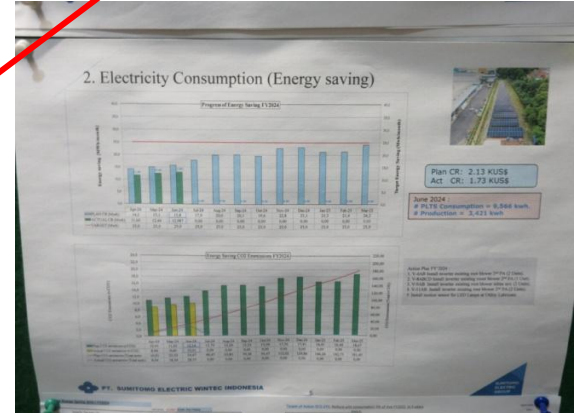
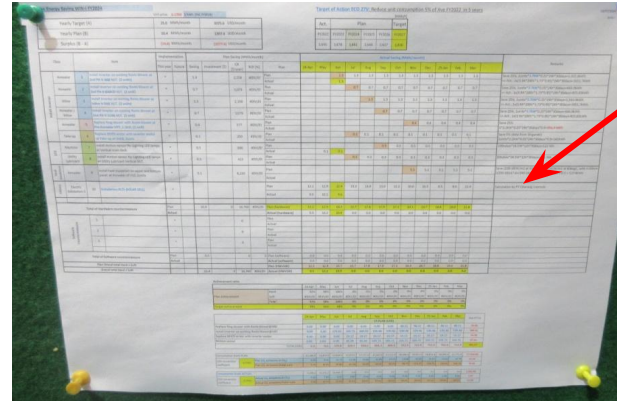
| No. | Activity | KIND | | FY2024 | ITEM | UNIT | FY2024 | | | | | | REMARK | | |
|-----|---------------------------------|----------------|----------------------|--------|---------------------------|----------------------|---------------------------|----------------------|-------|-------|-------|-----|---|---|---|
| | | | | | | | Apr | May | Jun | Jul | Aug | Sep | | | |
| 1. | Reduce CO ₂ Emission | Electric power | Non-Renewable Energy | Plan | Energy used | (MWh) | 1,279 | 1,298 | 1,278 | 1,331 | | |  | | |
| | | | | | CO ₂ emissions | (t-CO ₂) | 946 | 960 | 945 | 984 | | | | | |
| | | | | Actual | Energy used | (Wh) | 944 | 1,467 | 1,475 | 1,358 | | | | | |
| | | | | | CO ₂ emissions | (t-CO ₂) | 698 | 1,085 | 1,090 | 1,004 | | | | | |
| 2. | | | | | Renewable Energy | Plan | Energy used | (MWh) | 10 | 10 | 10 | 10 | | |  |
| | | | | | | | CO ₂ emissions | (t-CO ₂) | 7 | 7 | 7 | 7 | | | |
| | | | | | | Actual | Energy used | (MWh) | 10 | 10 | 10 | 11 | | | |
| | | | | | | | CO ₂ emissions | (t-CO ₂) | 5 | 7 | 7 | 8 | | | |
| 3. | Energy Saving | | | | Plan | 27.30 | MWh | 6.10 | 6.50 | 6.85 | 7.85 | | |  | |
| | | | | | Actual | 30.60 | MWh | 9.50 | 10.20 | 10.90 | 12.30 | | | | |

* CO₂ conversion coefficient, electricity x 0.7392979 kg-CO₂/kWh

* Non-Renewable Energy did not achieve the target due to production increased compared to plan

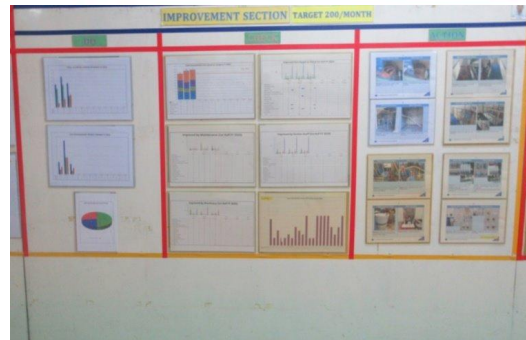


5. Status kegiatan dan tren hasil aktual bisa diketahui oleh siapa pun. Kegiatan ini diinformasikan ke semua karyawan. (tema, target, jumlah yang di-improve, tren jumlah konsumsi energi, publikasi progres)



6. Upaya dilakukan untuk mengakumulasi kaizen kecil (termasuk kontrol konsistensi). Status kegiatan bisa diketahui oleh siapa pun. **Hasil aktual 200 kaizen dikontrol setiap hari**, dan kegiatan ini diinformasikan ke semua karyawan.

200 KAIZEN DAILY REPORT



Kaizen Daily report