B. P. Form No. 222

Statement showing the grant, probable expenditure, extra grant required or anticipated savings under all head during the year.

etailed	Grant		Actual for		Probable		Total		Extra		Savings		
head			nine		expenditure during the		probable		grant		anticipated		
			months.		remaining		expenditure		required				
					three months of		for twelve						8
					the yea		months of						nark
							the year.						Remarks
	Voted	Charged	Voted	Charged	Voted	Charged	Voted	Charged	Voted	Charged	Voted	Charged	
		head	head	head n mo	head nine months.	head nine duri months. rem th mor the	head nine nine months. expenditure during the remaining three months of the year.	head nine months. expenditure during the remaining three months of the year. the	head nine months. expenditure during the remaining three months of the year. expenditure for twelve months of the year.	head nine months. nine months. expenditure during the remaining three months of the year. expenditure probable expenditure for twelve months of the year.	head nine months. nine during the remaining three months of the year. expenditure during the remaining three months of the year. grant required for twelve months of the year.	head nine months. expenditure during the remaining three months of the year. expenditure probable grant required for twelve months of the year.	head nine months. expenditure during the remaining three months of the year. expenditure probable expenditure required for twelve months of the year.

- N.B. The following procedure should be adopted in working out figures for this statement:-
- (1) Nine month's actuals (i.e., expenditure incurred up to 31st December) should be worked out.
- (2) An intelligent estimate of the probable expenditure during the remaining three months under each head should be made taking into consideration, if necessary, the expenditure of the last three months of the previous year and also allowing for any unusual or abnormal increase or decrease likely to occure during the months of January to March.

The total estimated expenditure for the year for each detailed head being thus calculated, it should be compared with the up-to-date net grants and excesses and savings, if any, worked out.