

Realisasi GUP Pusat Pendidikan KP s.d GUP 21

	GUP 1	GUP 2	GUP 3	GUP 4	GUP 5	GUP 6	GUP 7	GUP 8	GUP 9	GUP 10	GUP 11	GUP 12	GUP 13	GUP 14	GUP 15	GUP 16	GUP 17	GUP 18	GUP 19	GUP 20	GUP 21	Grand Total
Koordinator-Subkoordinator	08 Mar 2022	29 Mar 2022	20 Apr 2022	19 Mei 2022	31 Mei 2022	04 Jul 2022	14 Jul 2022	25 Agu 2022	02 Sep 2022	13 Sep 2022	21 Sep 2022	29 Sep 2022	10 Okt 2022	19 Okt 2022	31 Okt 2022	08 November 2022	15 November 2022	22 November 2022	30 November 2022	05 Desember 2022	08 Desember 2022	
Pusat Pendidikan KP	99.961.115	98.176.375	95.254.996	95.439.616	93.838.577	93.423.902	99.715.771	99.165.999	99.827.227	99.538.190	99.290.498	74.111.462	99.211.171	98.942.657	92.606.627	97.611.262	72.967.027	96.617.433	89.830.451	98.985.386	97.987.205	1.992.502.947
Kelembagaan dan Ketenagaan		23.650.240		4.851.204	1.326.114			18.664.550	35.683.184		39.759.494		9.567.700	28.356.600	1.080.000	11.632.820	8.916.027	10.139.100	10.854.300	10.834.000	3.116.000	218.431.333
Kelembagaan		7.572.800			1.074.100			17.564.550	25.129.024		39.459.494		9.567.700	26.931.600		7.632.920	8.916.027	10.139.100	10.854.300	10.834.000	616.000	176.291.615
Ketenagaan		16.077.440		4.851.204	252.014			1.100.000	10.554.160		300.000			1.425.000	1.080.000		3.999.900				2.500.000	42.139.718
Penyelenggaraan Pendidikan		21.269.213			16.386.833	4.500.000		17.850.000	1.516.000		23.358.200	41.791.294		1.250.000	4.692.000		2.995.000	4.708.000	7.808.000	4.280.000	4.742.000	157.066.540
Metode dan Kurikulum		9.369.213			11.498.833	3.000.000		1.050.000						370.000	3.790.000		2.810.000		370.000	4.500.000	4.280.000	350.000
Peserta Didik dan Sarana Prasarana		11.900.000			4.808.000	1.500.000		16.800.000	1.516.000		23.358.200	41.791.294		880.000	902.000		185.000	4.338.000	3.308.000			4.392.000
Perencanaan dan Evaluasi		13.965.000			300.383			13.940.247	5.328.745	10.565.800	23.625.348	22.199.050	1.950.000	27.997.057	23.404.000	12.700.686	50.258.000	56.634.550	55.255.000	66.806.730	11.969.205	396.899.801
Evaluasi		4.230.000			300.383			302.663	1.058.745					2.435.927			3.605.812		300.000		4.874.730	324.205
Perencanaan		9.735.000						13.637.584	4.270.000	10.565.800	23.625.348	22.199.050	1.950.000	25.561.130	23.404.000		9.094.874	50.258.000	56.334.550	55.255.000	61.932.000	11.645.000
Tata Usaha	99.961.115	99.291.922	95.254.996	90.588.412	75.905.247	88.923.902	99.715.771	48.711.202	57.299.298	88.972.390	12.547.456	10.121.118	87.693.471	41.339.000	63.430.627	73.277.756	10.798.000	25.135.783	15.913.151	17.064.656	78.160.000	1.220.105.273
Keuangan		18.269.500	19.929.200	10.000.000	9.882.500	11.209.000	2.010.000	2.420.000	10.839.500	3.449.000		3.444.500	4.685.000		1.100.000	2.700.000	2.230.000	1.530.000	1.840.000	1.680.000	3.160.000	110.378.200
Umum	99.961.115	21.022.422	75.325.796	80.588.412	66.022.747	77.714.902	97.705.771	46.291.202	46.459.798	85.523.390	12.547.456	6.676.618	83.008.471	41.339.000	62.330.627	70.577.756	8.568.000	23.605.783	14.073.151	15.384.656	75.000.000	1.109.727.073
Grand Total	99.961.115	98.176.375	95.254.996	95.439.616	93.838.577	93.423.902	99.715.771	99.165.999	99.827.227	99.538.190	99.290.498	74.111.462	99.211.171	98.942.657	92.606.627	97.611.262	72.967.027	96.617.433	89.830.451	98.985.386	97.987.205	1.992.502.947

Realisasi TUP Pusat Pendidikan KP s.d TUP 5

	TUP 1	TUP 2	TUP 2 Thp2	TUP 3	TUP 4	TUP 5	Grand Total
Koordinator- Subkoordinator	18 Maret 2022	24 Maret 2022	31 Mei 2022	08 Juni 2022	01 Agustus 2022	30 September 2022	18 November 2022
Pusat Pendidikan KP	378.735.187	31.765.000	312.088.731	7.559.500	149.397.390	108.927.725	1.128.089.039
Kelembagaan dan Ketenagaan	61.147.200	63.914.400		76.182.750	47.876.230	22.629.360	271.749.940
Kelembagaan	35.690.450	63.914.400		72.184.250	47.876.230	22.629.360	242.294.690
Ketenagaan	25.456.750			3.998.500			29.455.250
Penyelenggaraan Pendidikan	21.912.994	31.765.000	45.801.723		12.895.000	11.790.000	124.164.717
Metode dan Kurikulum	3.236.994	28.225.000	15.810.223		12.895.000	9.305.000	69.472.217
Peserta Didik dan Sarana Prasarana	18.676.000	3.540.000	29.991.500		2.485.000		54.692.500
Perencanaan dan Evaluasi	46.363.943	99.280.968	5.529.500	45.258.140	23.567.595	94.243.146	314.243.292
Evaluasi	5.496.528	36.489.355	2.640.000	12.338.659	12.170.542	8.393.000	77.528.084
Perencanaan	40.867.415	62.791.613	2.889.500	32.919.481	11.397.053	85.850.146	236.715.208
Tata Usaha	249.311.050	103.091.640	2.030.000	15.061.500	25.693.900	22.743.000	417.931.090
Keuangan	50.674.500		25.762.820	2.030.000	2.915.000	4.905.000	86.287.320
Umum	198.636.550		77.328.820	12.146.500	20.788.900	22.743.000	331.643.770
Grand Total	378.735.187	31.765.000	312.088.731	7.559.500	149.397.390	108.927.725	1.128.089.039