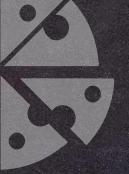




Objective

Key Findings

Future Optimization



OBJECTIVE

Analyze one year of transactional data for Plato's Pizza to identify opportunities for increasing sales and improving operational efficiency, ultimately providing actionable insights for enhanced business performance.



BEST SELLING PIZZAS



Most Popular Pizzas



\$0.00 \$10,000.00 \$20,000.00 \$30,000.00 \$40,000.00 \$50,000.00

Revenue

The Spinach Supreme Pizza

The Green Garden Pizza

The Brie Carre Pizza

\$0.00

25,000,00

510^{,000.00}

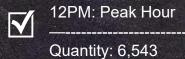
\$15,000.0°

Revenue

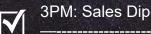


PEAK HOURS

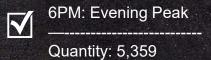




2000



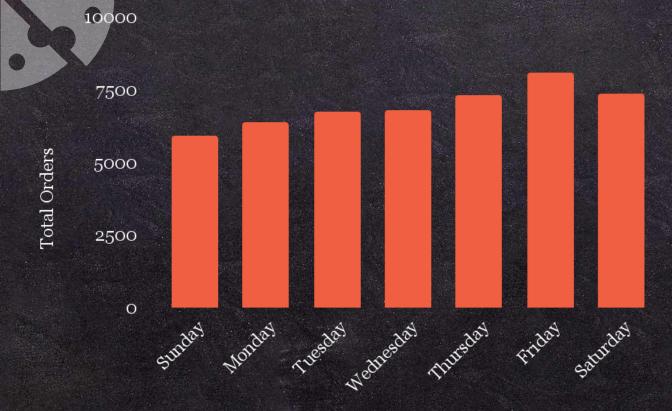
Quantity: 3,170 1000

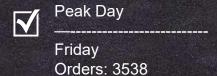




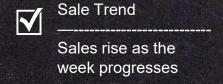
Working Hours

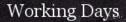
PEAK DAY











PEAK MONTH & REVENUE



Peak Month

July

Orders: 4301

Revenue: \$71,027.45



Slow Month

October

Orders: 3797

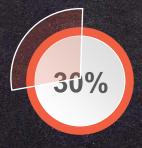
Revenue: \$64,027.60



Total Revenue

Orders

CATEGORIES



Classic

14888 Pizzas sold



Supreme

11987 Pizzas sold



Veggie

11649 Pizzas sold

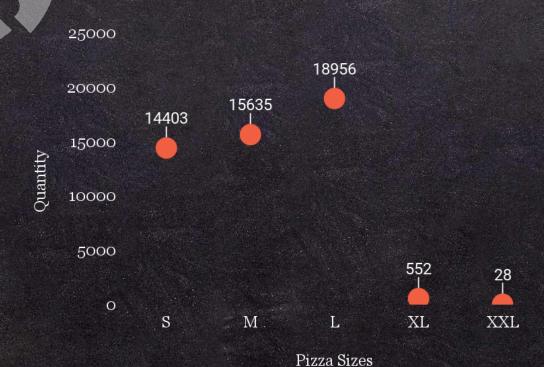


Chicken

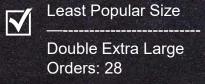
11050 Pizzas sold



SALE BY SIZE









ORDER BY TIME OF DAY



Afternoon Peak

Peak Hour: 12 PM

Total Quantity: 29,468



Evening Peak

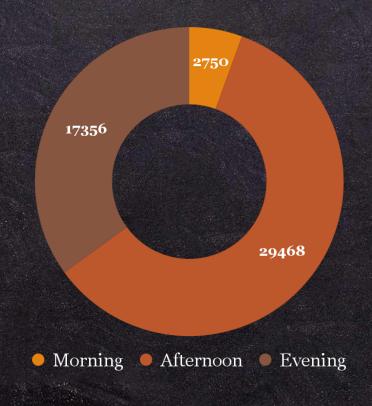
Peak Hour: 17 PM

Total Quantity: 17,356



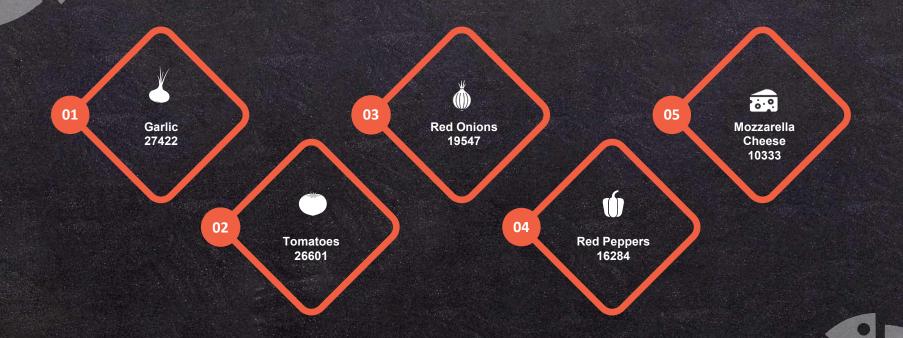
Morning Peak

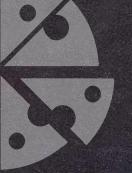
Peak Hour: 11 PM Total Quantity: 2,750





TOP INGREDIENTS





CUSTOMER ENGAGEMENT

÷ m

Average Daily Customers

59



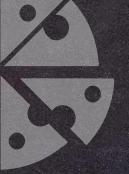
Total Orders

21,350



Total Pizzas Sold

48,620



FINANCIAL PERFORMANCE



Total Revenue for 2015

\$817,860



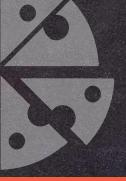
Average Order Value

\$38.31



Average Cost per Pizza

\$16.44



ORDER DYNAMICS



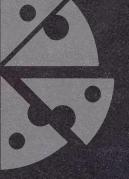
Average Pizzas Per Order

2



Menu Varieties

32



FUTURE OPTIMIZATIONS



Use points for discounts



Halloween-themed October



Shorten Sunday hours, B1G1 sales



Year-end customer feedback



Customer-designed pizzas



Half-and-half pizza option



