

STATUS REPORT (January to June)

- I. Project Title:
- II. Project Cooperator:
- III. Project Duration:
- IV. Amount of SETUP Assistance:
- V. Date Funds Released to the Cooperator:
- VI. Refund Period:

- Expected Output vs. Actual Accomplishment (include training and consultancy service/s to be provided)

| Expected Output | Actual Accomplishment | Remarks/Justification |
|-----------------|-----------------------|-----------------------|
| ➤ | ➤ | ➤ |

- List of equipment/facilities purchased/fabricated with corresponding cost/value;

| Approved S&T Intervention Related Equipment | | | Actual S&T Intervention Related Equipment Acquired | | | Indicate if with ARE | Remarks/ Justification |
|--|-------------|------|---|-------------|------|----------------------------|---------------------------|
| Qty | Particulars | Cost | Qty | Particulars | Cost | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |

- Non-equipment items provided (packaging etc.);

| Approved Items of Expenditure | | | Actual expenditure | | | Remarks/ Justification |
|-------------------------------|-------------|------|--------------------|-------------|------|---------------------------|
| Qty | Particulars | Cost | Qty | Particulars | Cost | |
| | | | | | | |
| | | | | | | |

- Status of Liquidation

Total approved project cost:

Amount utilized per Financial Report as of):

Remarks on status of liquidation

- Status of Refund

Total amount to be refunded:

Approved refund schedule:

Total amount already due (as of):

Total amount refunded:

Unsettled refund

Refund delayed since:

- Volume and value of production including sales generated

| Name of Product | Volume of Production | Quarter (specify) | Gross Sales |
|-----------------|-------------------------|-------------------|-------------|
| | | | |

- No. of new employment generated from the project

| No. of Employees | No. of Males | No. of Females | No. of Differently-abled Person |
|------------------|--------------|----------------|------------------------------------|
| | | | |

- No. of new indirect employment from the project

| No. of Indirect Employment | Forward | | | Backward | | |
|----------------------------|---------|--------|-------|----------|--------|-------|
| | Male | Female | Total | Male | Female | Total |
| | | | | | | |

- List of Market Penetrated

| Existing Market | New Market | |
|-----------------|---------------|----------------|
| | Specify Place | Effective Date |
| | | |

- Improvement in production efficiency (includes quantitative indicators on improvement in number and quality of materials; number and value of produce; waste minimization; reject reduction, etc.)

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VII. Problems met & actions taken during project implementation

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VIII. Action/plan for the improvement of project's operation

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IX. Discuss/outline linkages with other sectors and promotional plans to improve the projects viability

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Prepared by:

Reviewed by:

NAME
Position

NAME
Position/Designation

Endorsed by:

Noted by:

NAME
ARD-FOS

NAME
Regional Director