

# ECF Payments Analysis Dashboards

## Objective:

*Provide clear insights into the end-to-end claims process, from submission through to settlement.*



Overview

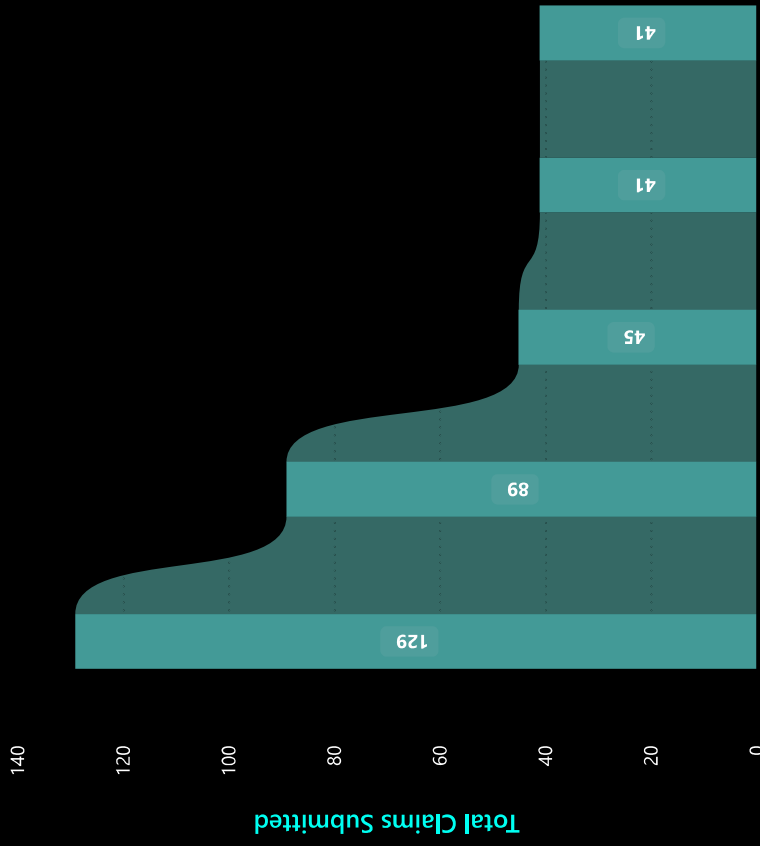
Expense Analysis

Process Monitoring

Employee POV

Insights

Overview Dashboard



## Insights

Average Processing Time(Days)

Country	Percentage
Sweden	154
Italy	80
France	54
Netherlands	19
Germany	18
Poland	14
Spain	6

Month

All

Clear Selections

Total Amount Claimed Decomposition

Status

Total Amount Claimed  
\$7,24,399.00

Processed  
\$6,54,365.00

Pending  
\$70,034.00

Expense Claim Analysis Dashboard

Total Amount Claimed by Expense Categories

\$262K

\$189K

\$98K

\$90K

\$86K

Business Travel

Client Meeting & Gifts

Telephone Expenses

Business Lunch

Team Lunch

Expense Categories

Average Claim Amount by Location

Microsoft Bing © 2025 Microsoft Corporation

Sweden

Top Location Total Claimed Amount

\$325.71K

Business Travel

Top Category Total Claimed Amount

\$262.36K

Samuel Walker

Top Employee Total Claimed Amount

\$27.84K

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# Process Monitoring Dashboard

Claimant Designation

All

Clear Selections

\$654.37K

Total Processed Amount

\$70.03K

Total Pending Amount

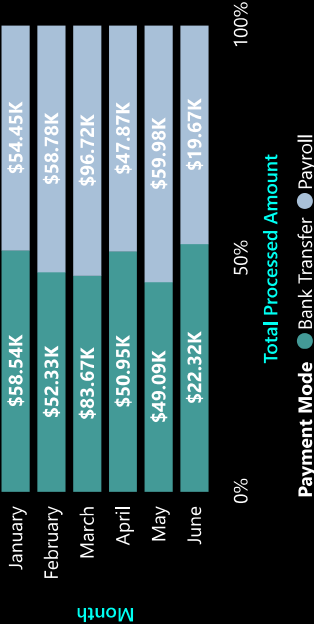
169

Longest Pending Claim(Days)

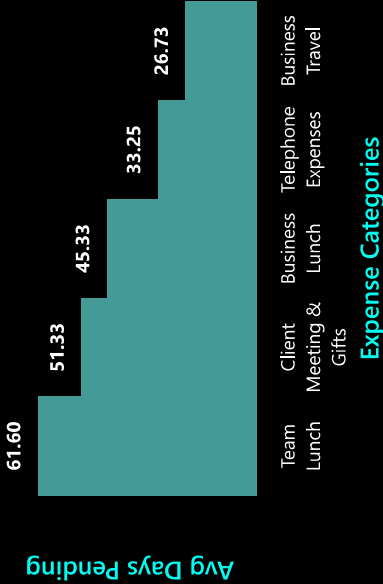
\$2.60K

Longest Pending Claim Amount

## Total Processed Amount by Month and Payment Mode

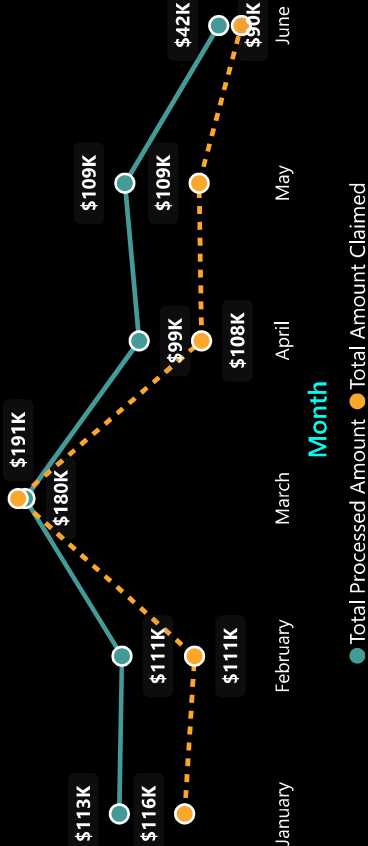


## Avg Pending Days by Expense Categories



Location	Total Amount Claimed	Total Processed Amount	Total Pending Amount
France	\$1,13,446.00	\$1,02,980.00	\$10,466.00
Germany	\$35,297.00	\$33,598.00	\$1,699.00
Italy	\$1,70,175.00	\$1,52,386.00	\$17,789.00
Netherlands	\$38,954.00	\$31,255.00	\$7,699.00
Poland	\$27,384.00	\$24,710.00	\$2,674.00
Spain	\$13,438.00	\$12,227.00	\$1,211.00
Sweden	\$3,25,705.00	\$2,97,209.00	\$28,496.00
Total	\$7,24,399.00	\$6,54,365.00	\$70,034.00

## Total Processed Amount and Total Amount Claimed by Month



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Employee POV Dashboard

Claims Processed and Claims Pending

1 (16.67%)

5 (83.33%)

● Claims Processed

● Claims Pending

Total Amount Claimed by Expense Categories

Client Meeting &...\$10.3K

Business Travel\$1.2K

Total Amount Claimed

Director Name

Alexander Hill

Avg claimed by month

\$2.16K

Total Pending Amount

\$11.46K

Total Amount Claimed

Total Claims Submitted by Month

2

2

1

1

JanuaryMarchMayJune

Month

105

Longest Pending Claim(Days)

\$9.30K

Total Processed Amount

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## Insights

- A total of **345 claims worth over \$724K** were submitted, with a strong **91% processed rate** and an **average processing time of 10 days**.
- **Business Travel** is the dominant expense category (129 claims, \$262K), followed by **Client Meetings & Gifts** (\$189K).
- **Sweden** leads in total claims value (\$326K), while **Italy and France** also contribute significantly.
- The **highest pending amounts** are concentrated in **Sweden and Italy**, with delays reaching up to **169 days (High Priority)**
- **Team Lunch and Client Meetings** show the longest average pending times (>50 days), suggesting category-specific process inefficiencies.
- Payroll and Bank Transfer split payments almost evenly, though pending amounts highlight areas for tighter follow-up.

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