



CODE	DESCRIPTION	QTY	UNIT	RATE	SUBTOTAL	TOTAL
1	Principal Contractor Works				2,269,457	
1.01.01	Site Facilities				286,563	
-1						
1.01.01	Preliminaries				270,610	
.01						
						270,610
	Preliminaries to be prepared based on a On Site Contract period of	7.00	wk			
	Under the relevant headings Contractors are required to include all Management, Staff, Welfare, Accommodation, Services, Equipment, Disposal and Insurances etc. required to complete the project in accordance with the Contract Drawings and all current Legislation.					
1.01.0	PRE-DEVELOPMENT - Kmart DESKTOP TO				1,675	
1.01.0	FINAL COST PLAN (FCP) STAGE / START ON					
1	SITE					
SF010	From Kmart Desktop approval to agreement of contract sum and FCP sign off. Include all necessary liaising with Kmart and Design Teams - amount carried to Tender Summary. This element will include the following:-	1.00	item	1,675.00	1,675	1,675
01	- Attend site - Assist in developing and finalising scope of works with Design Team - Liasing and working with the Quantity Surveyor to agree the Contract Sum					
1.01.0	MANAGEMENT & STAFF				87,093	
1.01.0						
2A	Management required - Contractors to price the following management to carry out the Typical Refit and programme indicated on the Refit Brief					
SF02A	Day Foreman (day) - 6 day week - 12 hours per day	7.00	wk	4,387.39	30,712	30,712
04						
SF02A	Night Foreman (night) - 6 day week - 12 hours per night	7.00	wk	5,643.00	39,501	39,501
05						
SF02A	Office Based Staff - QS / Admin	7.00	wk	522.50	3,658	3,658
07						
SF02A	Project Management - 2 day allocation/week	7.00	wk	1,889.00	13,223	13,223
06.1						
1.01.0	OFFICES & WELFARE				2,345	
1.01.0						
3A						



CODE	DESCRIPTION	QTY	UNIT	RATE	SUBTOTAL	TOTAL
	Provision of all offices, amenities, lunch room, containers, furniture, security cabins etc.					
SF03A	Container	7.00	wk	27.17	190	190
05						
SF03A	Mobilisation / demobilisation including transport and erection	1.00	item	1,060.50	1,061	1,061
07						
SF03A	Weekly hire, maintenance and servicing	7.00	wk	55.17	386	386
08						
SF03A	Fire extinguishers	7.00	wk	9.19	64	64
09						
SF03A	PPE	7.00	wk	45.98	322	322
10						
SF03A	First Aid and Welfare	7.00	wk	45.98	322	322
11						
1.01.0	HEATING, LIGHTING & POWER					
1.01.0						
3B						
SF03B	Connection / disconnection - compound lighting and power		item	1,379.40		
01	Weekly charge for:- (Assumed from Store)					
SF03B	Heating & power to offices		wk	110.35		
02						
SF03B	Temporary lighting and power to compound		wk	279.01		
03						
1.01.0	WATER & DRAINAGE					
1.01.0						
3C						
SF03C	Water & Drainage - connection / disconnection (Assumed Supply from Store)		item	1,348.05		
01						
SF03C	Water & Drainage - weekly charge		wk	110.35		
02						
1.01.0	TELEPHONE & COMMUNICATIONS				644	
1.01.0						
3D						
SF03D	Telephones, e-mail and internet, connection, weekly charge	7.00	wk	91.96	644	644
01						
1.01.0	RUBBISH DISPOSAL - Provisional subject to					
1.01.0	Project specific appraisal					
3E						
SF03F	Bins - 16 cubic metre - for site specific waste - base on 2nr per week x 10nr weeks (Provisional)		no	1,210.75		
01						



CODE	DESCRIPTION	QTY	UNIT	RATE	SUBTOTAL	TOTAL
1.01.0	WATCHING & SECURITY TO SITE COMPOUND					
1.01.0						
3F						
SF03G 01	Night-time Security (based on 84 hours per week)	wk		3,511.20		
					4,506	
1.01.0	MECHANICAL PLANT, excluding operators - to					
1.01.0	be obtained from HSS					
3G						
SF03H 01	Small Tools Allowance	7.00	wk	91.96	644	644
SF03H 02	Forklift	7.00	wk	551.76	3,862	3,862
SF03H 03	Scissor Lift - weekly hire rate	7.00	wk	225.00	1,575	1,575
					1,769	
1.01.0	TEMPORARY WORKS					
1.01.0						
3H						
SF03I0 1	Hire cost for 2.40m high mesh temporary fencing for site compound - 60m in length; including delivery and collection from site	7.00	wk	118.35	828	828
SF03I0 2	Hire cost for 2.40m high mesh temporary fencing vehicle access gate for site compound 1nr; including delivery and collection from site	7.00	wk	9.19	64	64
SF03I0 3	Hire cost for 2.40m high mesh temporary fencing pedestrian access gate for site compound 1nr; including delivery and collection from site	7.00	wk	6.89	48	48
SF03I0 4	Erect / dismantle temporary fencing	m		0.00		
SF03I0 5	Erect / dismantle temporary vehicle access gate	no		0.00		
SF03I0 6	Erect / dismantle temporary pedestrian access gate	no		0.00		
SF03I0 7	Maintenance of temporary fencing / gates	7.00	wk	118.35	828	828
					230	
1.01.0	SITE SIGNAGE					
1.01.0						
3I						
SF03J0 1	To satisfy current H&S legislation, supply - erect and remove	1.00	item	229.90	230	230
					62,434	
1.01.0	LABOUR - General Labour, Forklift Driver, Banksman etc.					
1.01.0						
3J						
SF03K 01	Labourer / Plant / Machine Operator - 6 days / week	7.00	wk	4,062.00	28,434	28,434



CODE	DESCRIPTION	QTY	UNIT	RATE	SUBTOTAL	TOTAL
SF03K 02	Labourer / Plant / Machine Operator - 6 nights / week	7.00	wk	4,857.16	34,000	34,000
					14,060	
1.01.0	INSURANCE'S - Assume Contract Value of					
1.01.0	\$1,500,000.00					
3K						
SF03L 01	Bank Gaurantee	1.00	item	836.00	836	836
SF03L 02	M.B.A Fees	1.00	item	2,652.68	2,653	2,653
SF03L 03	C.A.R Insurance	0.00	%	1,844,930.24	1,808	1,808
STAR	Q Leave	0.48	%	1,844,930.24	8,763	8,763
					449	
1.01.0	POST-CONTRACT ADMINISTRATION - From					
1.01.0	Practical Completion to Agreement of Final					
4	Account / Defects					
SF040 01	Include any necessary works to agree Final Accounts, attendance at sign off meetings etc. carried to Tender Summary	1.00	item	449.21	449	449
	ADDITIONAL ITEMS					
	Slab scan - PC SUM	1.00	PC SUM	2,000.00	2,000	2,000
	PRIME BUILD PERSONNEL T&A					
	Prime Build Site Staff Accommodation	252.00	Days	50.48	12,721	12,721
	Prime Build Site Staff LAFHA	252.00	Days	50.00	12,600	12,600
	Prime Build Site Staff Travel to site	72.00	Hrs	65.00	4,680	4,680
	Container delivery / freight from Virginia office	1.00	PC SUM	4,000.00	4,000	4,000
	PM Site Visits - Flights	9.00	Visits	1,150.00	10,350	10,350
	PM Car Hire	9.00	Visits	140.00	1,260	1,260
	PM Accommodation	9.00	Days	150.00	1,350	1,350
	PM LAFHA	9.00	Days	50.00	450	450
	PRIME BUILD SHOPFITTING T&A					
	Travel	2,784.00	km	0.75	2,088	2,088
	Flights (crew 2 shutdown period)	9.00	flights	600.00	5,400	5,400
	Car hire (crew 2 shutdown period)	21.00	days	160.00	3,360	3,360
	Accommodation	336.00	nights	35.00	11,760	11,760



CODE	DESCRIPTION	QTY	UNIT	RATE	SUBTOTAL	TOTAL
LAFHA		336.00	nights	60.00	20,160	20,160
<u>VARIATION</u>						
	Supervision to SJ Higgins in Target Area	1.00	item	1,650.00	1,650	1,650
1.01.01	Hoardings				15,953	
.02						
						15,953
HOA00 06	Provide, erect and remove on completion the following temporary hoardings internally. Hire prices based on 1 linear metre per (7-day) week hire. 2500 high panels	99.31	m	4.63	460	460
HOA00 11	Delivery/collection during out of hours working hours (10pm - 6am)	2.00	item	999.00	1,998	1,998
HOA00 16	Provide fabric from 2500 to FCL; tucked into grid	99.31	m	35.00	3,476	3,476
HOA00 08	Provide, erect and remove on completion the following temporary hoardings internally. Hire prices based on 1 linear metre per (7-day) week hire. Double door with push button lock	3.00	no	89.91	270	270
HOA00 09	Provide, erect and remove on completion the following temporary hoardings internally. Hire prices based on 1 linear metre per (7-day) week hire. 90 degree or 45 degree corner	4.00	no	11.10	44	44
<u>Zip Wall</u>						
	Plastic sheet	10.00	Rolls	150.00	1,500	1,500
	Labour	20.00	Hrs	125.00	2,500	
	Temp floor protection following new floor install	300.00	m2	5.00	1,500	1,500
<u>VARIATION</u>						
	Floor Protection Variation	1.00	item	6,705.50	6,706	6,706
1.01.01	Builder's Clean				0	
.03						
1.01.01	OH&P				114,369	
-2						
	<u>Site Facilities (excluding preliminaries)</u>				<u>27,360</u>	
	<u>Engineering (excluding Lighting)</u>				<u>772,283</u>	
	<u>Shell Works (excluding External)</u>				<u>625,910</u>	
	<u>Shopfitting - Confirmed no OH&P</u>				<u>208,296</u>	



CODE	DESCRIPTION	QTY	UNIT	RATE	SUBTOTAL	TOTAL
	<u>Preliminaries (including Safety Officer)</u>				<u>305,008</u>	
					<u>0</u>	
	<u>Construction Contract Value</u>				<u>2,053,226</u>	
1.01.02	Services				1,206,819	
1.01.02	Electrical				0	
.01						
QUOTE	Specialist				403,952	
01						
QUOTE					0	
02						
QUOTE					0	
03						
	<u>Shanghai Lighting</u>				<u>106,000</u>	
	<u>SLS</u>				<u>21,278</u>	
	<u>New Kmart MSB Module</u>				<u>27,565</u>	
					<u>0</u>	
	<u>VARIATION</u>				<u>0</u>	
	<u>Exit/Emergency Lighting</u>				<u>18,986</u>	
	<u>EOT Variation</u>				<u>26,155</u>	
	<u>Lighting to Garden Centre</u>				<u>4,066</u>	
					<u>0</u>	
	<u>Electrical - Total</u>				<u>0</u>	
AREA 02	Entrance Feature					
AREA 03	Front Checkouts					
AREA 04	Central Checkouts					
AREA 05	Sales Floor Generally					
AREA 06	Fitting Rooms					
AREA 07	Entertainment & Living Desk					
AREA 08	Sales Floor Reclaim					
AREA 09	Sales Floor Lighting					
AREA 10	Back Of House					
AREA 12	Staff & Amenities					
AREA 13	Sundries					
					<u>0</u>	
1.01.02	Mechanical				0	
.02.01						
	<u>Tender Returns</u>				<u>0</u>	



CODE	DESCRIPTION	QTY	UNIT	RATE	SUBTOTAL	TOTAL
QUOTE SPR 01					66,000	
QUOTE System Air 02					69,850	
QUOTE 03					0	
	Mechanical - Total				0	
AREA 02	Entrance Feature					
AREA 05	Sales Floor Generally					
AREA 06	Fitting Rooms					
AREA 07	Entertainment & Living Desk					
AREA 10	Back of House					
AREA 12	Staff & Amenities					
AREA 13	Sundries					
					0	
1.01.02 Plumbing .02.02					0	
	Tender Returns				0	
QUOTE SPR 01					24,500	
QUOTE Xport Plumbing 02					24,800	
QUOTE 03					0	
	Plumbing - Total				0	
AREA 01	Entrance Feature					
AREA 05	Sales Floor Generally					
AREA 06	Fitting Rooms					
AREA 07	Entertainment & Living Desk					
AREA 10	Back Of House					
AREA 11	Staff Tea Room					
AREA 12	Staff & Amenities					
AREA 13	Sundries					
					0	
1.01.02 Fire .03					0	
	Tender Returns				0	
QUOTE ARA 01					209,420	



CODE	DESCRIPTION	QTY	UNIT	RATE	SUBTOTAL	TOTAL
QUOTE Brisbane Fire 02					199,270	
QUOTE Grainger Contracting 03					245,400	
QUOTE 04					0	
	Mains Water Supply Feed				300,000	
	Fire extinguisher / FHR signage				500	
	Emergency evac diagrams				2,993	
	Isolations / drain downs - PC SUM				2,500	
					0	
	Fire - Total				508,318	
AREA 02	Entrance Feature					
AREA 05	Sales Floor Generally					42,350
	EXISTING TARGET SPACE					
F01	DISCONNECT SEVEN (7) SPRINKLERS AND DROPS FROM BRANCH PIPEWORK IN CEILING SPACE OVER. DISCONNECT THREE (3) SPRINKLERS AND RISERS FROM BRANCH PIPEWORK. PROVIDE CAPPED CONNECTION FOR FUTURE USE. REFER ITEM F07 BELOW FOR CONTINUATION	1.00	quote	6,340.00	6,340	6,340
F07	PROVIDE AND INSTALL THIRTY SIX (36) NEW SPRINKLERS ON DROPS TO CEILING LEVEL TO SUIT CEILING TILE ARRANGEMENT. PROVIDE AND INSTALL THIRTY SIX (36) NEW SPRINKLERS IN THE CONCEALED SPACE TO CEILING LEVEL TO SUIT CEILING TILE ARRANGEMENT PROVIDE BAFFLES BETWEEN SPRINKLERS LESS THAN 2M APART. CONNECT NEW SPRINKLERS TO EXISTING BRANCH PIPEWORK CAPPED OFF REFER ITEM F01 FOR EARLY WORKS.	1.00	quote	21,100.00	21,100	21,100
T01	LANDLORD TO SEPARATE EXISTING COLES / TARGET DISTRIBUTION MAIN SO THAT KMART IS SEPARATED FROM COLES ENTIRELY. NOT ALL INTERCONNECTION POINTS ARE IDENTIFIED	1.00	quote	1,540.00	1,540	
T02	LANDLORD TO INTERCONNECT EXISTING TARGET DISTRIBUTION MAIN INTO KMART DISTRIBUTION MAIN, SO THAT KMART IS SEPARATED FROM COLES ENTIRELY. NOT ALL INTERCONNECTION POINTS ARE IDENTIFIED	1.00	quote	2,600.00	2,600	
T03	LANDLORD TO ENSURE COMPLIANT SPRINKLERS ARE PROVIDED ON EACH SIDE OF THE SPECIALITY STORES & NEW KMART DEMISING WALL. LANDLORD IS TO SEPARATE THE SPECIALITY STORES SPRINKLERS AND PIPEWORK TO A SEPARATE SPRINKLER ZONE FROM KMART.	1.00	quote	2,955.00	2,955	



CODE	DESCRIPTION	QTY	UNIT	RATE	SUBTOTAL	TOTAL
	RELOCATE EXISTING FHR	1.00	Quote	3,610.00	3,610	3,610
	SUPPLY & INSTALL NEW, RELOCATE EXISTING AND REMOVE EXISTING FIRE EXTINGUISHERS	1.00	Quote	11,300.00	11,300	11,300
AREA 06 Fitting Rooms						
AREA 07 Entertainment & Living Desk						
AREA 08 Sales Floor Reclaim						28,480
F03	REMOVE FORTY (40) SPRINKLERS AND BRANCH PIPEWORK WITHIN AND ADJACENT TO THE GARDEN CENTRE. REMOVE ALL BRANCH PIPEWORK BACK TO THE CONNECTION POINT AS IDENTIFIED ON THE DRAWING. PROVIDE CAPPED CONNECTION FOR FUTURE USE.	1.00	quote	5,040.00	5,040	5,040
F08	PROVIDE AND INSTALL THIRTY (30) NEW SPRINKLERS ON DROPS TO CEILING LEVEL TO SUIT CEILING TILE ARRANGEMENT. PROVIDE AND INSTALL THIRTY (30) NEW SPRINKLERS IN THE CONCEALED SPACE TO CEILING LEVEL TO SUIT CEILING TILE ARRANGEMENT. CONNECT NEW SPRINKLERS TO EXISTING BRANCH PIPEWORK CAPPED OFF REFER ITEM F03 FOR EARLY WORKS.	1.00	quote	23,440.00	23,440	23,440
AREA 10 Back Of House						49,480
F02	REMOVE ALL SPRINKLERS AND BRANCH PIPEWORK UNDER THE MEZZANINE LEVEL. REMOVE ALL DISTRIBUTION MAINS BACK TO THE CONNECTION POINT TO THE HIGH LEVEL ROOF MAIN. PROVIDE CAPPED CONNECTION FOR FUTURE USE.	1.00	quote	9,700.00	9,700	9,700
F06	REMOVE NINETY THREE (93) EXISTING SPRINKLERS AND BRANCH PIPEWORK FROM HIGH LEVEL PROVIDE CAPPED CONNECTION FOR FUTURE USE.	1.00	quote	7,370.00	7,370	7,370
F12	PROVIDE AND INSTALL NINETY SIX (96) NEW SPRINKLERS EXPOSED ON NEW BRANCH PIPEWORK TO SUIT EXISTING STRUCTURAL, LIGHTING, ND MECHANICAL ITEMS. CONNECT NEW SPRINKLERS AND BRANCH PIPEWORK TO EXISTING DISTRIBUTION MAIN AT HIGH LEVEL CAPPED OFF REFER ITEM F06 FOR EARLY WORKS.	1.00	quote	32,410.00	32,410	32,410
AREA 11 Staff Tea Room						3,080
F04	DISCONNECT FIFTEEN (15) SPRINKLERS AND DROPS FROM BRANCH PIPEWORK IN CEILING SPACE OVER. PROVIDE CAPPED CONNECTION FOR FUTURE USE.	1.00	quote	1,540.00	1,540	1,540
F05	REMOVE EXISTING SECTION OF PIPE ALLOWING FOR THE SEPARATION OF THE COLES DISTRIBUTION MAIN ALSO SERVING THE TARGET STORE FROM THE TARGET AREA SPRINKLER ARE PROVIDE CAPPED CONNECTION FOR FUTURE USE..	1.00	quote	1,540.00	1,540	1,540



CODE	DESCRIPTION	QTY	UNIT	RATE	SUBTOTAL	TOTAL
AREA 12 Staff & Amenities						18,150
F09	PROVIDE AND INSTALL FOUR (4) NEW SPRINKLERS ON DROPS TO CEILING AT LOW LEVEL IN BACK OF HOUSE OFFICES PROVIDE AND INSTALL BRANCH PIPEWORK TO SUIT AND CONNECT TO DISTRIBUTION MAIN AT HIGH LEVEL OVER. REFER ITEM F02 FOR EARLY WORKS.	1.00	quote	12,990.00	12,990	12,990
F10	PROVIDE AND INSTALL ONE (1) NEW SPRINKLERS ON DROPS TO CEILING AT LOW LEVEL IN BACK OF CLEANERS ROOM PROVIDE AND INSTALL BRANCH PIPEWORK TO SUIT AND CONNECT TO DISTRIBUTION MAIN AT HIGH LEVEL OVER. REFER ITEM F02 FOR EARLY WORKS.	1.00	quote	480.00	480	480
F11	PROVIDE AND INSTALL SIX (6) NEW SPRINKLERS ON DROPS TO CEILING AT LOW LEVEL IN BACK OF HOUSE OFFICES AND WASHROOM PROVIDE AND INSTALL BRANCH PIPEWORK TO SUIT AND CONNECT TO DISTRIBUTION MAIN AT HIGH LEVEL OVER. REFER ITEM F02 FOR EARLY WORKS.	1.00	quote	4,680.00	4,680	4,680
AREA 13 Sundries						366,778
	Fire extinguisher / FHR signage replacement	20.00	No.	25.00	500	500
	Emergency evac diagrams	1.00	Quote	2,993.00	2,993	2,993
	Isolations / drain downs - PC SUM	1.00	PC SUM	2,500.00	2,500	2,500
	Mains Water Supply Feed	1.00	PC SUM	300,000.00	300,000	300,000
	Drain and Recharge	1.00	Quote	8,100.00	8,100	8,100
	Extra Travel Time	1.00	Quote	1,200.00	1,200	1,200
	Scissor Lift Hire	1.00	Quote	1,800.00	1,800	1,800
	Freight	1.00	Quote	7,800.00	7,800	7,800
	Supervision	1.00	Quote	10,470.00	10,470	10,470
	Profit	1.00	Quote	31,415.00	31,415	31,415
1.01.03 Construction Fit Out					661,705	
1.01.03 General Builders Work					160,388	
.01						
AREA 02 Entrance Feature						7,893
D01/A 100	DEMOLISH ENTRY WINDLOCK AND FRONT WALL WINDOWS, BASE WALLS, DOORS AND FLOORING. REMOVE PART OF EXISTING VERANDAH SOFFIT AS REQUIRED FOR EXTENDED WINDLOCK WORKS.					
CF010 03	Take down existing glazed screens; size 4000 x 3000; remove debris from site	37.01	m2	58.11	2,151	2,151



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GBWA DD2	Disconnect and remove existing glazed automatic sliding doorset including any associated support frames, motor units, fixings etc; size 2400 x 2400; remove debris from site	2.00	no	511.65	1,023	1,023
CF010 20	Take down existing blockwalls (non Structural); remove debris from site	9.54	m2	70.04	668	668
STAR	Uplift existing vinyl and underlay; remove debris from site	24.23	m2	9.74	236	236
GBWA DD4	Carefully remove existing plasterboard soffit; retaining existing framing and prepare for re-lining	24.23	m2	24.25	588	588
CF010 27	Take down existing steel protection to columns 600 x 600 x 1.5m high; remove debris from site	1.00	no	27.71	28	28
STAR	Works to existing external concrete ground to make suitable for new internal lobby	1.00	item	400.00	400	400
STAR	Remove existing soffit lining and reinstate to enable installation of new structural steel members for new airlock entry	1.00	Item	2,800.00	2,800	2,800
AREA 03 Front Checkouts						5,976
D23/A 100	DEMOLISH EXISTING CHECKOUT COUNTERS AND ASSOCIATED JOINERY. REMOVE SERVICES AND CEILING CONNECTIONS. PATCH AND MAKE GOOD FLOOR AND CEILING AS REQUIRED TO TAKE NEW WORKS.					
CF010 13	Strip out existing Customer Service Desk Joinery including ambient fixtures to this area, protection rails etc.; cap all services; remove from site	1.00	sum	1,402.68	1,403	1,403
CF010 15	Strip out existing Checkout Joinery items, protection rails etc.; cap all services; remove from site	6.00	no	564.97	3,390	3,390
GBWA DD7	Expose existing cash tube and cut back above ceiling level and install capping piece	1.00	item	282.00	282	
CF010 14	Strip out existing steel rail system forming trolley bay, consisting of posts fixed to concrete slab and horizontal rails; overall size on plan 3.0m x 2.0m x 1.1m high; remove debris from site	1.00	item	138.58	139	139
D25/A 100	TERMINATE, MAKE SAFE AND REMOVE EXISTING SERVICES FROM SERVICES TRENCH. CLEAN AND REMOVE DEBRIS. FILL WITH APPROVED LEVELLING COMPOUND TO FLUSH WITH ADJACENT FLOOR SLAB.					
N28/A 110	NEW INFILLED FLOOR TRENCH WITH FLUSH TRANSITION. WITH NEW VINYL FLOORING.					



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GBWA DD8	Uplift existing service trench cover plate; strip out all redundant conduit and cabling, infill penetration to slab approx depth 100-150mm with concrete or suitable alternative ensuring flush finish with edges of existing surrounding slab and prepare surface in readiness for new vinyl flooring (Price not to include services)	27.79	m	37.60	1,045	1,045
AREA 05 Sales Floor Generally						633
D18/A 100	DEMOLISH 'TARGET COUNTRY' FITOUT INCLUDING FLOOR FINISHES, WALLS, JOINERY AND EQUIPMENT, CEILING FEATURES. PATCH AND REPAIR AS REQUIRED TO TAKE NEW WORKS.					
CF010 77	Take down miscellaneous fixtures and loose furnishings including loose equipment, fixed equipment, noticeboards, shelving, dispensers and other small fittings etc; remove debris from site	1.00	sum	633.28	633	633
D19/A 100	DEMOLISH EXISTING FRAMED WALL 'WALL 1' BETWEEN TARGET BOH AND TARGET SELLING FLOOR PRIOR TO DEMOLITION OF INTERTENANCY WALL 'WALL 2'.					
CF010 22	Take down existing plasterboard and timber framing wall existing walls; remove debris from site	131.32	m2	34.42	4,520	
CF010 17	Take down existing double leaf double swing proprietary door sets to the Warehouse; remove debris from site	1.00	no	186.16	186	
D20/A 100	DEMOLISH INTERTENANCY WALL 'WALL 2' TO FULL HEIGHT (DOES NOT REACH CEILING). IDENTIFY AND RETAIN EXISTING STRUCTURAL COLUMNS. IDENTIFY AND REMOVE WALL STIFFENING COLUMNS - MAKE GOOD CEILING. PATCH AND MAKE GOOD FLOOR AND REMAINING WALLS AS REQUIRED FOR NEW WORKS. ALLOW TO REMOVE AND DISPOSE ALL FIXED JOINERY TO INTERTENANCY WALL.					
CF010 22	Take down existing plasterboard and timber framing wall existing walls; remove debris from site	281.44	m2	34.42	9,687	
STAR	Take down existing columns; remove debris from site	6.00	no	100.00	600	
CF010 17	Take down existing double leaf double swing proprietary door sets to the Warehouse; remove debris from site	1.00	no	186.16	186	
D21/A 100	RETAIN EXISTING OPENING, REMOVE ALL TRIMS AND MOULDINGS TO SELLING FLOOR SIDE IN ORDER TO TAKE FITTING ROOMS AS PART OF NEW WORKS.					
NOTE	On-site labour to undertake					



CODE	DESCRIPTION	QTY	UNIT	RATE	SUBTOTAL	TOTAL
AREA 06 Fitting Rooms						4,047
D22/A 100	DEMOLISH EXISTING FITTING ROOMS AND ASSOCIATED SERVICES.					
CF010 31	Strip out existing Changing room Joinery and equipment, protection rails etc.; cap all services; remove from site	1.00	sum	2,104.02	2,104	2,104
CF010 22	Take down existing plasterboard and timber framing wall existing walls; remove debris from site	51.03	m2	34.42	1,756	1,756
CF010 17	Take down existing double leaf double swing proprietary door sets to the Warehouse; remove debris from site	1.00	no	186.16	186	186
NOTE	Electrical Works to be priced in services package, PC to co-ordinate works					
AREA 07 Entertainment & Living Desk						11,076
EXISTING PHOTOLAB						
D02/A 100	DEMOLISH PHOTOLAB JOINERY, WALLS AND FLOORING					
CF010 30	Strip out existing Photolab Joinery and equipment, protection rails etc.; cap all services; remove from site	1.00	sum	2,545.60	2,546	2,546
CF010 22	Take down existing plasterboard and timber framing wall existing walls; remove debris from site	25.51	m2	34.42	878	878
CF010 47	Take down existing single leaf timber door set; remove debris from site	1.00	no	35.72	36	36
GBWA DD7	Expose existing cash tube and cut back above ceiling level and install capping piece	1.00	item	282.00	282	282
D04/A 100	REMOVE AND RELOCATE KODAK EQUIPMENT TO NEW LOCATION. REFER TO NEW WORKS DRAWINGS.					
NOTE	Works by Kmart Nominated Contractor. PC to manage and co-ordinate works as part of main programme. PC to ensure full scoped is captured and include for any related electrical terminations and modifications within electrical package as required.					
EXISTING LAYBY						
D10/A 100	REMOVE EXISTING FRAMED BASEWALL, LINING AND JOINERY TO CREATE WALK THROUGH OPENING AS PART OF NEW WORKS.					



CODE	DESCRIPTION	QTY	UNIT	RATE	SUBTOTAL	TOTAL
CF010 33	Strip out existing Layby Joinery and equipment, protection rails etc.; cap all services; remove from site	1.00	sum	2,039.08	2,039	2,039
CF010 22	Take down existing plasterboard and timber framing wall existing walls; remove debris from site	4.39	m2	34.42	151	151
	Remove existing timber plinth to ex. photo lab area including ceramic tile floor	8.00	hrs	125.00	1,000	1,000
REMOVE EXISTING FLOOR IN LAYBY AND GRIND TO REMOVE GLUE, ADHESIVES ETC						
CF010 34	Uplift existing vinyl flooring complete with all adhesive; remove all debris from site; in stages	22.43	m2	9.74	218	218
CF090 04	Prepare slab after removal of existing vinyl flooring; grinding	22.43	m2	20.14	452	452
REMOVE EXISTING CEILING IN LAYBY						
CF010 24	Take down existing vinyl faced plasterboard suspended ceiling system including tiles, grid and suspension system; remove debris from site	22.43	m2	18.18	408	408
EXISTING TARGET LAYBY						
REMOVE EXISTING WALLS, CEILING & JOINERY						
CF010 22	Take down existing plasterboard and timber framing wall existing walls; remove debris from site	24.46	m2	34.42	842	842
CF010 33	Strip out existing Layby Joinery and equipment, protection rails etc.; cap all services; remove from site	1.00	No.	2,039.08	2,039	2,039
CF010 24	Take down existing vinyl faced plasterboard suspended ceiling system including tiles, grid and suspension system; remove debris from site	10.21	m2	18.18	186	186
AREA 08 Sales Floor Reclaim						26,222
D01/A 100	REMOVE EXISTING GARDEN CENTRE.					
DEMOLISH EXISTING BLOCKWORK WALLS, GLAZING AND DOORS BETWEEN GARDEN CENTRE AND SELLING FLOOR						
CF010 20	Take down existing blockwalls (non Structural); remove debris from site	142.84	m2	70.04	10,005	10,005
GBWA DD2	Disconnect and remove existing glazed automatic sliding doorset including any associated support frames, motor units, fixings etc; size 2400 x 2400; remove debris from site	1.00	no	511.65	512	512

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CODE	DESCRIPTION	QTY	UNIT	RATE	SUBTOTAL	TOTAL
CF010 03	Take down existing glazed screens; size 4000 x 3000; remove debris from site	25.91	m2	58.11	1,506	1,506
	REMOVE EXISTING METAL DECK CEILING, BULKHEAD LINING AND FRAMING TO TAKE NEW CEILING.					
STAR	Take down existing metal cladding ceiling; remove debris from site	265.79	m2	25.00	6,645	6,645
CF010 25	Take down existing plasterboard and timber framed bulkhead; overall size 1.0m x 1.0m x 10m long, remove debris from site	2.00	sum	795.47	1,591	
	REMOVE COLD WATER TAPS AND PIPES - CAP AND SEAL OUTSIDE OF KMART TENANCY. CAP FLOOR WASTES BELOW FLOOR LEVEL AND ALLOW TO LEVEL FLOOR TO MATCH EXISTING SELLING FLOOR.					
NOTE	Plumbing Works to be priced in services package, PC to co-ordinate works					
	REMOVE EXISTING CLADDING FROM GARDEN CENTRE COLUMNS.					
CF010 27	Take down existing steel protection to columns 600 x 600 x 1.5m high; remove debris from site	2.00	no	27.71	55	55
	PRIME BUILD ADDED ITEMS					
	Provide concrete reinstatement to garden centre area following saw cutting to enable plumbing works as per hydraulic plans - PC SUM	1.00	PC SUM	3,000.00	3,000	
	Remove existing shopfitting kit to Target sales floor	1.00	item	7,500.00	7,500	7,500
AREA 10 Back Of House						103,799
D05/A 100	REMOVE LINE MARKINGS AND MAKE GOOD FLOOR AS REQUIRED.					
STAR	Burn off existing line markings	1.00	item			
D07/A 100	REMOVE AND DISPOSE OF EXISTING 'LOWER MEZZANINE' FLOOR, SUPPORT FRAMING AND ACCESS STAIRS LM1, LM2, LM3 AND LM4. REMOVE ALL ASSOCIATED SERVICES IN ACCORDANCE WITH SERVICES ENGINEERS DRAWINGS					
GBWA DD14	Dismantle and remove existing proprietry mezzanine system including associated racking uprights supporting deck, all joists and timber floor decking	736.47	m2	73.32	53,998	53,998
GBWA DD17	Take down existing galvanised steel staircase to mezzanine, remove all risers, treads, string and handrail sections; dispose all debris off site; size 3m height span comprising 12nr treads	4.00	no	2,129.40	8,518	8,518

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CODE	DESCRIPTION	QTY	UNIT	RATE	SUBTOTAL	TOTAL
D07/A 100	DISPOSE OF ALL RACKING AND SHELVING FROM THIS LEVEL. MAKE GOOD TO SUIT NEW WORKS.					
GBWA DD10	Dismantle, take-down and remove existing racking bays; 1.2m wide	135.00	no	45.00	6,075	6,075
D08/A 100	DEMOLISH EXISTING WALL AND DOOR(S). PATCH AND MAKE GOOD REMAINING FLOOR AND WALLS AS REQUIRED.					
CF010 20	Take down existing blockwalls (non Structural); remove debris from site	77.30	m2	70.04	5,414	5,414
CF010 22	Take down existing plasterboard and timber framing wall existing walls; remove debris from site	140.59	m2	34.42	4,839	4,839
CF010 47	Take down existing single leaf timber door set; remove debris from site	10.00	no	35.72	357	357
STAR	Provide patching in manager's office following demolition of existing wall (Item D08)	3.00	hrs	140.00	420	420
D09/A 100	REMOVE AND DISPOSE OF EXISTING DOOR AND FRAME TO TAKE INFILL WALL AS PART OF NEW WORKS.					
CF010 47	Take down existing single leaf timber door set; remove debris from site	1.00	no	37.72	38	38
D11/A 100	DEMOLISH EXISTING POSTS TO MEZZANINE ABOVE (DEMOLISHED PER NOTE D12)					
NOTE	Included within D07					
D14/A 100	REMOVE AND DISPOSE OF RACKING. PATCH AND MAKE GOOD FLOOR AS REQUIRED.					
GBWA DD10	Dismantle, take-down and remove existing racking bays; 1.2m wide	356.00	no	45.00	16,020	16,020
D15/A 100	DEMOLISH EXISTING SECURITY DOOR AND DECOMMISSION PIN CODE ACCESS					
CF010 47	Take down existing single leaf timber door set; remove debris from site	1.00	no	37.72	38	38
D16/A 100	ALLOW TO STRIP OUT EXISTING MANAGERS OFFICE AND CASH OFFICE READY FOR NEW WORKS. REMOVE EXISTING CEILING AND PREPARE FOR NEW CEILING					
CF010 77	Take down miscellaneous fixtures and loose furnishings including loose equipment, fixed equipment, noticeboards, shelving, dispensers and other small fittings etc; remove debris from site	1.00	sum	633.28	633	633
CF010 24	Take down existing vinyl faced plasterboard suspended ceiling system including tiles, grid and suspension system; remove debris from site	33.89	m2	18.18	616	616



CODE	DESCRIPTION	QTY	UNIT	RATE	SUBTOTAL	TOTAL
D17/A 100	REMOVE AND DISPOSE OF CONVEYOR. PATCH AND MAKE GOOD AT GROUND FLOOR AS REQUIRED.					
GBWA DD16	Dismantle, take down and remove from site existing power conveyor system	1.00	no	1,404.00	1,404	1,404
D28/A 100	REMOVE AND DISPOSE OF CHAINWIRE MESH FENCE, FRAMING AND GATES WHERE APPLICABLE.					
CF010 45	Removal of chain mesh enclosure wall / dividing panels; remove debris from site	47.00	m2	47.43	2,229	2,229
CF010 46	Removal of chain mesh enclosure single leaf doors; remove debris from site	3.00	no	35.72	107	107
D29/A 100	RELOCATE CAB C. LOCATION TO BE DETERMINED BY KMART REPRESENTATIVE					
NOTE	Works by Kmart Nominated Contractor. PC to manage and co-ordinate works as part of main programme. PC to ensure full scoped is captured and include for any related electrical terminations and modifications within electrical package as required.					
D33/A 100	RELOCATE EXISTING LOADING PLATFORM CONTROLS AS PER SERVICES DRAWINGS. CREATE NEW OPENING FOR COMPACTOR CHUTE - NOMINALLY 1000H x 1200W TO BE CONFIRMED BY MANUFACTURER					
CF011 25	form opening in existing 230 thick double brick wall, overall size 0.7m wide x 0.7m high, opening starts 0.75m above floor level; level base and form square jambs both sides; cut out for, supply and insert approved suitably sized lintel; include all necessary temporary support / propping as required; remove debris from site	1.20	m2	1,002.69	1,203	1,203
D35/A 100	REMOVE AND DISPOSE OF EXISTING DOOR. DEMOLISH PART OF EXISTING WALL TO FORM NEW WALK THROUGH OPENING TO DIMENSION SHOWN.					
CF010 47	Take down existing single leaf timber door set; remove debris from site	1.00	no	37.72	38	38
CF010 20	Take down existing blockwalls (non Structural); remove debris from site	2.10	m2	70.04	147	147
D37/A 100	REMOVE EXISTING DOORS AND HARDWARE. RETAIN EXISTING FRAME AND MAKE GOOD EXISTING PAINT FINISH AS REQUIRED.					
CF010 17	Take down existing double leaf double swing proprietary door sets to the Warehouse; remove debris from site	1.00	no	186.16	186	186



CODE	DESCRIPTION	QTY	UNIT	RATE	SUBTOTAL	TOTAL
D38/A 100	REMOVE EXISTING DOORS AND HARDWARE. RETAIN EXISTING FRAME AND MAKE GOOD EXISTING PAINT FINISH AS REQUIRED.					
CF010 17	Take down existing double leaf double swing proprietary door sets to the Warehouse; remove debris from site	3.00	no	186.16	558	558
	MAKE GOOD SLAB FOLLOWING REMOVAL OF EXISTING RACKING					
GBWA DD13	Making good to concrete slab area on removal of existing racking bays; infilling of bolt holes and lightly grind slab to ensure no trip hazards present	319.95	m2	3.00	960	960
AREA 11 Staff Tea Room						742
D27/A 100	DEMOLISH EXISTING KITCHEN JOINERY					
CF010 76	Strip out existing lunch room bench unit, disconnect sink unit and cap services; overall size 0.6 wide x 0.92 high x 3.0m wide; remove debris from site	1.00	no	742.00	742	742
AREA 12 Staff & Amenities						
D30/A 100	REMOVE SHOWER WASTE COVER AND CAP AT FLOOR LEVEL. REMOVE SHOWER HEAD AND CAP OUTLET.					
NOTE	Plumbing Works to be priced in services package, PC to co-ordinate works					
D36/A 100	REMOVE FLOOR WASTES AND ASSOCIATED PLUMBING IN ACCORDANCE WITH SERVICES DRAWINGS.					
NOTE	Plumbing Works to be priced in services package, PC to co-ordinate works					
<u>1.01.03 Structural Steel</u>					<u>13,446</u>	
<u>.02.01</u>						
AREA 02 Entrance Feature						5,602
WALL STIFFNERS FOR VM WALL						
<u>Area 3</u>						
M1 - 75x6 SHS		0.12	t	9,694.52	1,134	1,134
12.5% for connections / fixings		1.00	Item	141.78	142	142
NEW STRUCTURAL WORKS FOR WIND LOBBY						
SB2 - 150PFC		0.32	t	6,463.01	2,088	2,088
12.5% for connections / fixings		1.00	Item	260.94	261	261
SC1 - 75x6 SHS		0.11	t	6,463.01	704	704
12.5% for connections / fixings		1.00	Item	88.06	88	88
SB5 - 200 PFC		0.16	t	6,463.01	1,053	1,053

CODE	DESCRIPTION	QTY	UNIT	RATE	SUBTOTAL	TOTAL
	12.5% for connections / fixings	1.00	Item	131.68	132	132
AREA 07 Entertainment & Living Desk						2,540
BRACING FOR NEW LIVING DESK WALL						
	Relocate existing stiffening beams from intertenancy wall	2.00	No.	250.00	500	500
	Supply and install diagonal struts to brace walls as per drawings	4.00	No.	350.00	1,400	1,400
	Supply and install end plates to S1 struts	8.00	No.	80.00	640	640
AREA 10 Back Of House						5,304
MANAGERS OFFICE STRUCTURAL WORKS						
Area 1						
	SB1 - 100 x 100 x 6 EA	0.36	t	9,694.52	3,509	3,509
	12.5% for connections / fixings	1.00	Item	438.68	439	439
	C15012 @ 900 CTS	0.10	t	6,463.01	672	672
	12.5% for connections / fixings	1.00	Item	84.02	84	84
NEW LINTEL TO OPENING IN REAR EXTERNAL WALL						
	Lintel to opening as per RFI 11 - PC SUM	1.00	PC SUM	600.00	600	600
<u>1.01.03</u>	<u>Roller Shutters Metal Doors</u>				<u>0</u>	
<u>.02.02</u>						
<u>1.01.03</u>	<u>Metalwork</u>				<u>12,767</u>	
<u>.02.03</u>						
AREA 02 Entrance Feature						53
N08/A NEW WIND LOBBY 110						
New Bump Rails						
CF040 08	50 diameter stainless steel floor mounted bump rail with 10mm thick uprights at 1.8m centres	47.32	m	180.00	8,518	
CORNER PROTECTION TO VM BACK WALL						
CF040 14	Protection angle 50x50x1.2m high	2.00	no	26.50	53	53
AREA 05 Sales Floor Generally						804
NEW STAINLESS STEEL CLADDING TO COLUMNS						
CF040 11	Clad columns 250 x 250 to 1.2m High, 1.2 thick stainless steel	4.00	no	200.91	804	804
AREA 07 Entertainment & Living Desk						983
NEW ENTERTAINMENT DESK						
N11/A NEW LIVING DESK WALL WITH RELOCATED 180 PHOTOLAB AS PER KMART STANDARD.						

CODE	DESCRIPTION	QTY	UNIT	RATE	SUBTOTAL	TOTAL
CF040 15	Wall capping angle 125x125	10.40	m	94.53	983	983
AREA 10 Back Of House						10,928
A110 FULL HEIGHT CHAINWIRE MESH LOCK UP						
CF040 21	Security mesh with posts to Layby area	34.68	m2	159.00	5,514	
CF040 22	Single leaf access gate to security mesh; 1.2m wide x 2.1m high; T10	1.00	no	530.00	530	
A140 CHAINWIRE MESH ENCLOSURE ABOVE MANAGERS OFFICE						
CF040 21	Security mesh with posts to Layby area	6.12	m2	159.00	973	973
A140 NEW RACKING BOLLARDS						
CF040 18	120 diameter heavy gauge galvanised steel bollards filled with concrete	26.00	no	424.00	11,024	
CHAINWIRE MESH EXTERNAL GENERATOR ENCLOSURE						
CF040 21	Security mesh with posts to Layby area	57.94	m2	159.00	9,212	9,212
META DD4	Double leaf access gate to security mesh; 2.4m wide x 2.1m high; T11	1.00	no	742.00	742	742
<u>1.01.03</u>	<u>Roof, Wall Cladding & Roof Drainage</u>				<u>0</u>	
<u>.03</u>						
<u>1.01.03</u>	<u>Glazing Works</u>				<u>77,017</u>	
<u>.04</u>						
AREA 02 Entrance Feature						77,017
N07/A NEW VM WINDOW WITH VM DISPLAY BEHIND 110 TO EXISTING OPENING.						
CF060 04	Internal Glazing - Supply and install 150 x 50 natural anodised glazing suite, transom system in accordance Australian Standards, 6.38mm minimum laminated and toughened clear glass to Australian Standards	21.44	m2	572.40	12,272	12,272
N08/A NEW WIND LOBBY 110						
CF060 01	Supply and install 150 x 50 natural anodised glazing suite frameless glazing in accordance with AS1288-2006; including all fittings and fixtures; all fitted up complete; screen size 8000 x 3900	50.19	m2	751.03	37,694	37,694
N09/A NEW FRAMELESS GLASS TELESCOPIC SLIDING 110 DOORS WITH 'F3' FLOOR MAT TO WIND LOBBY SIDE.						

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CODE	DESCRIPTION	QTY	UNIT	RATE	SUBTOTAL	TOTAL
CF06005	Supply and install Dorma Model No. EL301 or equal and approved frameless automatic bi-parting door set with natural anodised aluminium finish in accordance with Australian standards; including all fittings and fixtures; all fitted up complete; opening size 2.1m wide x 3.02m high	2.00	no	13,525.33	27,051	27,051
1.01.03 Lift Installation & Refurbishment .05					0	
1.01.03 Shopfitting .06					75,137	
AREA 02 Entrance Feature						25,257
N05/A NEW 4x EAS GATES 110						
NOTE	Works by Kmart Nominated Contractor. PC to manage and co-ordinate works as part of main programme. PC to ensure full scoped is captured and include for any related electrical terminations and modifications within electrical package as required.					
N06/A NEW SHOPFRONT ENTRY PORTAL WITH NEW 110 K MART SIGN.						
CJOAD D50	Alternative low cost display portal frame; details to be provided Friday 26/05	1.00	no	12,096.00	12,096	12,096
STAR	Frame out portal	1.00	item	1,500.00	1,500	1,500
CJOAD D30	Store directory, notice board, catalogue holder	1.00	item	150.00	150	150
NOTE	New Kmart Sign by Kmart Nominated Contractor. PC to manage and co-ordinate works as part of main programme. PC to ensure full scoped is captured and include for any related electrical terminations and modifications within electrical package as required.					
FRAME OUT COLUMNS						
CF08013	Supply and install 140mm thick stud wall	15.88	m2	63.66	1,011	1,011
CF08015	13mm Plasterboard lining to timber stud walls, one side	15.88	m2	50.00	794	794
N07/A NEW VM WINDOW WITH VM DISPLAY BEHIND 110 TO EXISTING OPENING.						
CF08012	Supply and install 90mm thick stud wall	14.15	m2	48.00	679	679
CF08015	13mm Plasterboard lining to timber stud walls, one side	28.30	m2	50.00	1,415	1,415

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CODE	DESCRIPTION	QTY	UNIT	RATE	SUBTOTAL	TOTAL
CF080 63	Single leaf door set including door, ironmongery and frames, facings all fitted up complete as Kmart Door Type T2 as BSD-05.01 and BSD-05.10	1.00	no	1,212.64	1,213	1,213
CJOAD D21	Supply and install window plinth to VM Window, timber frame with 25mm pre-finished edging board; all as per Kmart details BSD 08.07. Size varies by site specific conditions	7.25	m2	262.00	1,900	1,900
CJOAD D23	Supply and install 3600 x 100 x 18mm Rail; Finish (L1) with metal hooks for canvas frame hanging as per Kmart Details BSD 04.02	1.00	no	267.00	267	267
N08/A NEW WIND LOBBY 110						
New Plasterboard Ceiling						
CF080 58	Supply and fix 13mm flush jointed plasterboard ceiling to be fixed on metal furring channel system, channels at 1200mm centres with suspension rods at 1200mm centres - 3200mm above ffl.	44.32	m2	95.50	4,233	4,233
AREA 05 Sales Floor Generally						3,625
A111 NEW FLUSH PLASTERBOARD LINING TO FACE AND SOFFIT OF EXISTING BULKHEAD						
CJOAD D2	Bulkhead relining - plasterboard lining fixed to existing bulkhead framing	14.50	m2	50.00	725	725
PATCH WALLS FOLLOWING DEMO OF INTERTENANCEY WALLS						
STAR	Provide patching following removal of existing sales floor perimeter walls in Target area and Target intertenancy wall	5.00	hrs	140.00	700	700
CORNER BOXES						
STAR	Supply and Install Corner Boxes	1.00	item	2,200.00	2,200	2,200
AREA 06 Fitting Rooms						
AREA 07 Entertainment & Living Desk						8,436
PROPOSED LIVING DESK						
N11/A NEW LIVING DESK WALL WITH RELOCATED 180 PHOTOLAB AS PER K MART STANDARD.						
CF080 13	Supply and install 140mm thick stud wall	50.43	m2	63.66	3,210	3,210
CF080 15	13mm Plasterboard lining to timber stud walls, one side	100.86	m2	50.00	5,043	5,043
STAR	Timber bump rail to service desk	8.90	m	230.00	2,047	
N27/A STUD WALL INFILL WITH 13mm 110 PLASTERBOARD TO SELLING FLOOR & 9mm CEMENT SHEET TO BACK OF HOUSE.						

CODE	DESCRIPTION	QTY	UNIT	RATE	SUBTOTAL	TOTAL
CF080 13	Supply and install 140mm thick stud wall	1.05	m2	63.66	67	67
CF080 15	13mm Plasterboard lining to timber stud walls, one side	1.05	m2	50.00	53	53
CF080 52	6mm flush jointed fibre cement board lining to wet area	1.05	m2	60.00	63	63
AREA 08 Sales Floor Reclaim						
SUPPLY AND FIX PLASTERBOARD TO EXISTING WALLS IN GARDEN CENTRE						
CF080 15	13mm Plasterboard lining to timber stud walls, one side	109.62	m2	50.00	5,481	
AREA 10 Back Of House						25,300
N01/A NEW BOH RACKING FOR VM STORAGE. 110						
N02/A N02 NEW BOH RACKING AS PER NEW BOH 110 LAYOUT						
GBWA DD18	Install racking bays; 1.2m wide	165.00	no	45.00	7,425	7,425
N03/A NEW WALL INFILL, PAINT WALLS & NEW VINYL 110 FLOOR TO MANAGERS OFFICE. SERVICES TO SUIT						
CF080 13	Supply and install 140mm thick stud wall	2.28	m2	63.66	145	145
CF080 15	13mm Plasterboard lining to timber stud walls, one side	4.56	m2	50.00	228	228
N04/A INFILL EXISTING OPENING AND NEW STOCK 110 FEED DOORS AS SPECIFIED. REFER DRAWING A200						
CF080 13	Supply and install 140mm thick stud wall	1.73	m2	63.66	110	110
CF080 15	13mm Plasterboard lining to timber stud walls, one side	3.46	m2	50.00	173	173
STAR	New Double Leaf Coldshield door; by Kmart nominated contractor	1.00	no	6,000.00	6,000	6,000
N16/A REPLACE EXISTING STOCK SWING DOORS 110 WITH NEW 'KMART STANDARD' TO FIT EXISTING OPENING.						
STAR	New Double Leaf Coldshield door; by Kmart nominated contractor	1.00	no	6,000.00	6,000	6,000
STAR	Replace Flaps of Existing Coldshield Doors	1.00	no	2,700.00	2,700	2,700
N17/A NEW WALL INFILL. WALL LININGS TO MATCH 110 EXISTING						
CF080 13	Supply and install 140mm thick stud wall	13.16	m2	63.66	838	838

CODE	DESCRIPTION	QTY	UNIT	RATE	SUBTOTAL	TOTAL
CF080 15	13mm Plasterboard lining to timber stud walls, one side	26.32	m2	50.00	1,316	1,316
N33/A NEW FRAMED INFILL WALL TO CLOSE 110 EXISTING CAVITY. 13mm PLASTERBOARD WALL LINING TO SELLING FLOOR FACE.						
CF080 13	Supply and install 140mm thick stud wall	2.10	m2	63.66	134	134
CF080 15	13mm Plasterboard lining to timber stud walls, one side	2.10	m2	50.00	105	105
CF080 52	6mm flush jointed fibre cement board lining to wet area	2.10	m2	60.00	126	126
GENERAL NOTE						
	Prime Build have assumed WP protection angles & WP1 protection rails will be supplied and installed by direct contractor as per drawing A195		Note			
	Prime Build have assumed online desk & packing bench will be supplied and installed by direct contractor as per drawing A210		Note			
AREA 12 Staff Amenities						12,520
N18/A ENSURE SHOWER WASTE AND OUTLET SEALED 110 DURING DEMOLITION. NEW TIMBER FRAMED STUD WALL TO BE BUILT IN FRONT OF SHOWER WITH ONE LAYER 13mm PLASTERBOARD LINING.						
CF080 13	Supply and install 140mm thick stud wall	5.93	m2	63.66	378	378
CF080 15	13mm Plasterboard lining to timber stud walls, one side	5.93	m2	50.00	297	297
N21/A NEW EXIT DOOR 110						
CF080 30	Single leaf one hour fire rated door set including door, ironmongery and frames all fitted up complete as Kmart Door Type T9 as BSD-05.02 and BSD-05.10	1.00	no	1,818.96	1,819	1,819
N22/A NEW PARTITION STUD WALL 110						
CF080 13	Supply and install 140mm thick stud wall	24.05	m2	63.66	1,531	1,531
CF080 15	13mm Plasterboard lining to timber stud walls, one side	48.10	m2	50.00	2,405	2,405
STAR	New Timber Skirting to match existing	17.82	m	25.00	446	446
N23/A NEW KITCHEN JOINERY & FITOUT 110						

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CODE	DESCRIPTION	QTY	UNIT	RATE	SUBTOTAL	TOTAL
CF08074	Supply and install Lunch room bench; overall size 0.6m wide x 1.065m high x 3.0m long all as per Kmart Lunch Bench details BSD-04.01; excluding hot water system, Mechanical and Hydraulics services	1.00	no	3,820.44	3,820	3,820
STAR	Overhead shelving to staff lunch room area as per drawing A171	1.00	Item	1,500.00	1,500	1,500
STAR	Additional noggings to mount relocated TV as per drawings & allow to patch and make good	1.00	Nom	325.00	325	325
STAR	Supply and install Billi quadra zip unit to staff kitchenette	1.00	Quote			
STAR	Supply and install splashback to staff kitchenette as per RFI 25					
<u>1.01.03 Floor Coverings</u>					<u>227,231</u>	
<u>.07.01</u>						
AREA 02 Entrance Feature						7,819
N08/A NEW WIND LOBBY						
110						
New Vinyl Flooring to Wind Lobby						
CF09004	Prepare slab after removal of existing vinyl flooring; grinding, laying latex levelling screed in accordance with Armstrong Specifications; 50% of Selling Area; works to be carried out over approximately 4 Stages	44.32	m2	20.14	893	893
CF09008	Supply and install new 300 x 300 x 3 thick vinyl floor tiles to selling area; Armstrong Nylex Excelon Designer Series' Mitchell White (7H7178); fixing with approved adhesive and finishing all in accordance with manufacturers instructions; 50% of Selling Area; works to be carried out over approximately 4 Stages	44.32	m2	25.44	1,128	1,128
New Entrance Mat to Wind Lobby						
STAR	Supply and Install New Entrance Mat's	2.00	nr	2,023.00	4,046	4,046
WALL SKIRTING TO VM WINDOW BACK WALL						
CF09019	"Roberts" 100 high feather edge skirting, colour dark grey	8.84	m	11.66	103	103
ARDIT/LEVELLING COMPOUND TO WIND LOBBY						
STAR	Provide ardit / levelling compound to shopfront entry prior to install of vinyl floor	1.00	PC SUM	1,650.00	1,650	1,650
AREA 03 Front Checkouts						
AREA 05 Sales Floor Generally						207,837
D06/A RETAIN EXISTING KMART VINYL FLOORING TO EXTENT OF KMART SELLING FLOOR SHOWN HATCHED AS SHOWN. PATCH AND MAKE GOOD AS REQUIRED						

Kmart Gladstone UPDATED 04 Final Cost Plan


CODE	DESCRIPTION	QTY	UNIT	RATE	SUBTOTAL	TOTAL
N14A/ EXISTING VINYL FLOORING. PATCH AND MAKE A110 GOOD AS REQUIRED.						
CF09010	uplift existing vinyl floor tiles in 300 x 300 sizes; in individual tiles; including all adhesive, prepare existing floor slab including gridding, laying latex levelling screed in accordance with Armstrong Specifications; where directed by CA; remove debris from site	50.00	no	33.92	1,696	1,696
CF09014	Supply and install new 300 x 300 x 3 thick vinyl floor tiles to selling area; Armstrong Nylex Excelon Designer Series' Mitchell White (7H7178); individual tiles; fixing with approved adhesive all in accordance with manufacturers instructions	50.00	no	16.96	848	848
D24/A REMOVE EXISTING VINYL FLOORING FROM 100 EXTENT OF KMART SELLING FLOOR HATCHED AS SHOWN. REMOVE ALL ADHESIVE AND MAKE GOOD TO TAKE NEW VINYL FLOOR TILING.						
N14/A NEW VINYL FLOOR						
110						
CF01034	Uplift existing vinyl flooring complete with all adhesive; remove all debris from site; in stages	3,362.78	m2	9.74	32,753	32,753
CF09004	Prepare slab after removal of existing vinyl flooring; grinding, laying latex levelling screed in accordance with Armstrong Specifications; 50% of Selling Area; works to be carried out over approximately 4 Stages	3,362.78	m2	20.14	67,726	67,726
CF09008	Supply and install new 300 x 300 x 3 thick vinyl floor tiles to selling area; Armstrong Nylex Excelon Designer Series' Mitchell White (7H7178); fixing with approved adhesive and finishing all in accordance with manufacturers instructions; 50% of Selling Area; works to be carried out over approximately 4 Stages	3,362.78	m2	25.44	85,549	85,549
N30/A ALLOW FOR NEW 2 PART ALUMINIUM 110 EXPANSION PLATE TO EXISTING CONSTRUCTION CRACKS/JOINTS IN SELLING FLOOR. REFER DETAIL 03B/A195.TO BE CONFIRMED BY KMART PROJECT MANAGER DURING DEMOLITION						
STAR	Supply and Install New 2 piece aluminium expansion plate	150.00	PC SUM	72.00	10,800	10,800
NEW WALL VINYL TO PERIMETER WALLS WHERE EXPOSED.						
CF01023	Take down existing wall vinyl, skirting and trims; 1.20m high; remove debris from site	14.00	m	11.69	164	164
CF09018	1200mm high 2mm thick "Forbo" vinyl sheeting, colour Snow 400 02 with DT061 "Treadsafe" trim capping, colour charcoal and "Roberts" 100mm high feather edge skirting, colour dark grey	14.00	m	129.32	1,810	1,810

Kmart Gladstone UPDATED 04 Final Cost Plan


CODE	DESCRIPTION	QTY	UNIT	RATE	SUBTOTAL	TOTAL
CF080 21	9mm MDF wall linings	16.80	m2	21.65	364	364
	PRIME BUILD ADDED ITEM					
	Supply and install skirting to sales floor side of new lessor walls	53.26	m	11.66	621	621
	Localised prep around x4 floor wastes	1.00	Item	3,800.00	3,800	3,800
	Allowance made to remove x1 layer of floor only	1.00	Note			
	No allowance made to fill slab joints as per notes D24b & D24C	1.00	Note			
	VARIATION					
	Moisture Barrier to existing Target Floor	1.00	item	1,705.00	1,705	1,705
AREA 06 Fitting Rooms						1,531
	REPLACE FLOORING AT EXISTING FITTING ROOM AREA					
CF010 34	Uplift existing vinyl flooring complete with all adhesive; remove all debris from site; in stages	28.22	m2	9.74	275	275
CF090 04	Prepare slab after removal of existing vinyl flooring; grinding, laying latex levelling screed in accordance with Armstrong Specifications; 50% of Selling Area; works to be carried out over approximately 4 Stages	28.22	m2	20.14	568	568
CF090 08	Supply and install new 300 x 300 x 3 thick vinyl floor tiles to selling area; Armstrong Nylex Excelon Designer Series' Mitchell White (7H7178); fixing with approved adhesive and finishing all in accordance with manufacturers instructions; 50% of Selling Area; works to be carried out over approximately 4 Stages	28.22	m2	24.38	688	688
AREA 07 Entertainment & Living Desk						1,584
	NEW LIVING DESK					
	N11/A NEW LIVING DESK WALL WITH RELOCATED 180 PHOTOLAB AS PER KMART STANDARD.					
CF090 18	1200mm high 2mm thick "Forbo" vinyl sheeting, colour Snow 400 02 with DT061 "Treadsafe" trim capping, colour charcoal and "Roberts" 100mm high feather edge skirting, colour dark grey	9.91	m	129.32	1,282	1,282
CF090 19	"Roberts" 100 high feather edge skirting, colour dark grey	25.97	m	11.66	303	303
AREA 08 Back of House						2,069
	N03/A NEW WALL INFILL, PAINT WALLS & NEW VINYL FLOOR TO MANAGERS OFFICE. SERVICES TO SUIT					

Kmart Gladstone UPDATED 04 Final Cost Plan


CODE	DESCRIPTION	QTY	UNIT	RATE	SUBTOTAL	TOTAL
CF010 34	Uplift existing vinyl flooring complete with all adhesive; remove all debris from site; in stages	33.89	m2	9.74	330	330
CF090 05	Prepare slab after removal of existing vinyl flooring; grinding, laying latex levelling screed in accordance with Armstrong Specifications; 12.5% of Selling Area; works to be carried out over approximately 2 Stages	33.89	m2	22.68	769	769
CF090 09	Supply and install new 300 x 300 x 3 thick vinyl floor tiles to selling area; Armstrong Nylex Excelon Designer Series' Mitchell White (7H7178); fixing with approved adhesive and finishing all in accordance with manufacturers instructions; 12.5% of Selling Area; works to be carried out over approximately 2 Stages	33.89	m2	28.62	970	970
AREA 12 Staff & Amenities						6,391
	N24/A NEW TRAINING ROOM: FIT OUT & NEW 110 CARPET TILES TO BE LAID OVER EXISTING VINYL					
STAR	Supply and Install new carpet tiles including underlay	64.54	m2	75.00	4,841	4,841
	FLOOR PREP TO KITCHEN / TRAINING ROOM					
STAR	Localised prep around x3 floor wastes	1.00	item	1,550.00	1,550	1,550
	1.01.03 Tiling					0
	1.01.03 Decoration					57,305
AREA 02 Entrance Feature						1,836
	N07/A NEW VM WINDOW WITH VM DISPLAY BEHIND 110 TO EXISTING OPENING.					
CF110 11	Supply and apply paint finish to internal plasterboard walls up to 3600mm above ffl	28.30	m2	17.28	489	489
CF110 13	Prepare and paint existing single leaf door and frame	1.00	no	201.40	201	201
	N08/A NEW WIND LOBBY 110					
	New Plasterboard Ceiling					
CF110 08	Supply and apply paint finish to plasterboard ceiling height 3200mm	44.32	m2	16.28	722	722
	Decoration to Columns					
CF110 05	Supply and apply paint finish to existing columns	21.04	m2	20.14	424	424
AREA 05 Sales Floor Generally						30,044



CODE	DESCRIPTION	QTY	UNIT	RATE	SUBTOTAL	TOTAL
N15/A 110	SS COLUMN PROTECTION TO REMAIN WITH NEW P1B PAINT FINISH 1200mm AFFL TO CEILING HEIGHT.					
CF110 05	Supply and apply paint finish to existing columns	13.19	m2	20.14	266	266
N132/A 110	NEW PAINT FINISH TO EXISTING COLUMNS TO MATCH EXISTING SELLING FLOOR COLUMNS.					
CF110 05	Supply and apply paint finish to existing columns	5.20	m2	20.14	105	105
A112	ALLOW FOR REPAINTING OF ALL PERIMETER WALLS TO 3M HIGH					
CF110 10	Supply and apply paint finish to existing blockwork walls up to 3600mm above ffl	1,542.84	m2	19.08	29,437	29,437
A111	NEW FLUSH PLASTERBOARD LINING TO FACE AND SOFFIT OF EXISTING BULKHEAD					
CF110 08	Supply and apply paint finish to plasterboard ceiling height 3200mm	14.50	m2	16.28	236	236
PRIME BUILD ADDED ITEMS						
	Paint remaining sales floor columns	69.36	m2	20.14	1,397	
AREA 07 Entertainment & Living Desk						2,143
NEW ENTERTAINMENT DESK						
N11/A 180	NEW LIVING DESK WALL WITH RELOCATED PHOTOLAB AS PER KMART STANDARD.					
CF110 11	Supply and apply paint finish to internal plasterboard walls up to 3600mm above ffl	100.86	m2	17.28	1,743	1,743
STAR	Paint relocated P2B stiffening beam as per A180	2.00	No.	200.00	400	400
AREA 10 Back Of House						8,373
N03/A 110	NEW WALL INFILL, PAINT WALLS & NEW VINYL FLOOR TO MANAGERS OFFICE. SERVICES TO SUIT					
CF110 10	Supply and apply paint finish to existing blockwork walls up to 3600mm above ffl	64.54	m2	19.08	1,231	1,231
CF110 13	Prepare and paint existing single leaf door and frame	1.00	no	201.40	201	201
OFFICE ON GROUND FLOOR: PAINTING TO WALLS AND DOORS						
CF110 10	Supply and apply paint finish to existing blockwork walls up to 3600mm above ffl	75.23	m2	19.08	1,435	
CF110 13	Prepare and paint existing single leaf door and frame	1.00	No.	201.40	201	



CODE	DESCRIPTION	QTY	UNIT	RATE	SUBTOTAL	TOTAL
LINEMARKING						
	Existing Line Removal	1.00	quote	750.00	750	750
	Application of Internal Safety Markings	1.00	quote	3,660.00	3,660	3,660
	Application Of Dock Traffic Management Markings	1.00	quote	690.00	690	690
	Mobilization/Travel	1.00	quote	1,840.00	1,840	1,840
AREA 12 Staff & Amenities						14,910
N19/A 110	MALE AND FEMALE TOILETS: PAINTING TO WALLS, COMMERCIAL CLEAN, NEW LED LIGHTING TO KMART STANDARD					
CF110 10	Supply and apply paint finish to existing blockwork walls up to 3600mm above ffl	134.83	m2	19.08	2,573	2,573
CF110 13	Prepare and paint existing single leaf door and frame	12.00	no	201.40	2,417	2,417
N22/A 110	NEW PARTITION STUD WALL					
CF110 11	Supply and apply paint finish to internal plasterboard walls up to 3600mm above ffl	48.10	m2	17.28	831	831
N24/A 110	NEW STAFF TEAM ROOM FITOUT: PAINTING TO WALLS, COMMERCIAL CLEAN, FINISHES TO KMART STANDARD					
CF110 10	Supply and apply paint finish to existing blockwork walls up to 3600mm above ffl	74.71	m2	19.08	1,425	1,425
CF110 13	Prepare and paint existing single leaf door and frame	2.00	no	201.40	403	403
CF110 14	Prepare and paint existing double door	1.00	no	305.28	305	305
N24/A 110	NEW TRAINING ROOM: FIT OUT & NEW CARPET TILES TO BE LAID OVER EXISTING VINYL					
CF110 10	Supply and apply paint finish to existing blockwork walls up to 3600mm above ffl	64.52	m2	19.08	1,231	1,231
CF110 14	Prepare and paint existing double door	1.00	no	305.28	305	305
N26/A 110	LOCKER ROOMS UPDATE: NEW LED LIGHTING, NEW PAINT TO WALLS, COMMERCIAL CLEAN TO FLOORS					
CF110 10	Supply and apply paint finish to existing blockwork walls up to 3600mm above ffl	231.28	m2	19.08	4,413	4,413
CF110 13	Prepare and paint existing single leaf door and frame	5.00	no	201.40	1,007	1,007



CODE	DESCRIPTION	QTY	UNIT	RATE	SUBTOTAL	TOTAL
<u>1.01.03</u>	<u>Suspended Ceiling</u>				<u>38,413</u>	
<u>.07.04</u>						
AREA 02	Entrance Feature					
AREA 03	Front Checkouts					
AREA 05	Sales Floor Generally					16,713
N12/A	NEW GRID CEILING TO MATCH EXISTING.					
110						
CF120	New 1200 x 600 vinyl faced plasterboard	247.87	m2	47.70	11,823	11,823
08	suspended ceiling system including grids, tiles, accessories and suspension systems; suspension approximately 2.00m; suspension obstructed by services					
N13/A	NEW CEILING DOWNLIGHTS AND TRACK					
110	LIGHTING TO MATCH UPGRADE LIGHTING PLAN					
NOTE	Lighting works to be priced within ELECTRICAL package. PC to ensure full scope is captured, manage and co-ordinate works as part of main programme.					
	ALLOW GENERAL REPLACEMENT OF DAMAGED CEILING TILES, ADDITIONAL TO SCOPING WORKS					
CF120	take down existing 1200 x 600 vinyl faced plasterboard suspended ceiling tiles; dispose off site, including all access equipment; approximately 3.80m above floor level	150.00	no	5.00	750	750
13						
CF120	Supply and install new 1200 x 600 vinyl faced plasterboard suspended ceiling tiles in existing grid, including all access equipment; approximately 3.80m above floor level	150.00	no	12.60	1,890	1,890
14						
	Plastering & Ceiling Contractor Travel & Accommodation	1.00	Item	2,250.00	2,250	2,250
AREA 06	Fitting Rooms					
AREA 07	Entertainment & Living Desk					
AREA 08	Sales Floor Reclaim					19,907
N12/A	NEW GRID CEILING TO MATCH EXISTING.					
110						
CF120	New 1200 x 600 vinyl faced plasterboard	281.91	m2	47.70	13,447	13,447
08	suspended ceiling system including grids, tiles, accessories and suspension systems; suspension approximately 2.00m; suspension obstructed by services					
	INSULATION AND SARKING TO NEW CEILING IN EXISTING GARDEN CENTRE					
	Supply and install new insulation & sarking to underside of roof in garden centre - allowance to raise roof section only	68.54	m2	30.00	2,056	2,056



CODE	DESCRIPTION	QTY	UNIT	RATE	SUBTOTAL	TOTAL
	Supply and install new insulation & sarking to sides of roof in garden centre - allowance to raise roof section only	71.78	m2	30.00	2,153	2,153
	Plastering & Ceiling Contractor Travel & Accommodation	1.00	Item	2,250.00	2,250	2,250
AREA 10	Back of House					1,617
N03/A	NEW WALL INFILL, PAINT WALLS & NEW VINYL					
110	FLOOR TO MANAGERS OFFICE. SERVICES TO SUIT					
CF120	New 1200 x 600 vinyl faced plasterboard	33.89	m2	47.70	1,617	1,617
08	suspended ceiling system including grids, tiles, accessories and suspension systems; suspension approximately 2.00m; suspension obstructed by services					
AREA 12	Staff & Amenities					176
	REPLACE NOMINAL ALLOWANCE OF CEILING TILES IN AMENITIES AREA					
CF120	take down existing 1200 x 600 vinyl faced plasterboard suspended ceiling tiles; dispose off site, including all access equipment; approximately 3.80m above floor level	10.00	no	5.00	50	50
13						
CF120	Supply and install new 1200 x 600 vinyl faced plasterboard suspended ceiling tiles in existing grid, including all access equipment; approximately 3.80m above floor level	10.00	no	12.60	126	126
14						
<u>1.01.03</u>	<u>External Signage</u>				<u>0</u>	
<u>.08</u>						
1.02-5	Kmart Direct Procurement				1,368,837	
<i>1.02</i>	<i>Fixtures & Fittings</i>				<i>726,623</i>	
<u>1.02.01</u>	<u>Fixtures</u>				<u>565,586</u>	
<u>1.02.01</u>	<u>Primary Frameworks/Ap & Install</u>				<u>149,209</u>	
<u>.01</u>						
<u>1.02.01</u>	<u>Decks & Surrounds</u>				<u>3,081</u>	
<u>.01</u>						
<u>1.02.01</u>	<u>Apparel And Table Units</u>				<u>0</u>	
<u>.01</u>						
<u>1.02.01</u>	<u>Other Speciality Fixture</u>				<u>0</u>	
<u>.01</u>						
<u>1.02.01</u>	<u>Freight / Deliveries / Storage</u>				<u>205,000</u>	
<u>.02</u>						
<u>1.02.01</u>	<u>Gondola Installation</u>				<u>208,296</u>	
<u>.03</u>						



CODE	DESCRIPTION	QTY	UNIT	RATE	SUBTOTAL	TOTAL
					<u>0</u>	
<u>1.02.02</u>	<u>Fittings</u>				<u>161.036</u>	
<u>1.02.02</u>	<u>Infills & Slot Walls</u>				<u>158.575</u>	
<u>1.02.02</u>	<u>Shelves & Brackets</u>				<u>0</u>	
<u>1.02.02</u>	<u>Shelf Baskets & Dividers</u>				<u>0</u>	
<u>1.02.02</u>	<u>Standard Hanging Accessories</u>				<u>0</u>	
<u>1.02.02</u>	<u>Other Special Fittings</u>				<u>0</u>	
<u>1.02.02</u>	<u>Signage Fittings</u>				<u>2.461</u>	
<u>1.03</u>	<u>Equipment</u>				<u>244,247</u>	
<u>1.03.01</u>	<u>Security</u>				<u>27.623</u>	
<u>1.03.01</u>	<u>Alarm Svstems</u>				<u>13.029</u>	
<u>.01</u>						
<u>1.03.01</u>	<u>CCTV Cameras</u>				<u>0</u>	
<u>.02</u>						
<u>1.03.01</u>	<u>EAS Gates</u>				<u>9.916</u>	
<u>.03</u>						
<u>1.03.01</u>	<u>Cash Safes</u>				<u>3.250</u>	
<u>.04</u>						
<u>1.03.01</u>	<u>Cash Tube Systems</u>				<u>0</u>	
<u>.05</u>						
<u>1.03.01</u>	<u>Merchandising Security Devices</u>				<u>1.428</u>	
<u>.06</u>						
					<u>0</u>	
<u>1.03.02</u>	<u>Selling Area Joinery</u>				<u>55.900</u>	
<u>1.03.02</u>	<u>Joinery - Lavby / Entertainment</u>				<u>52.000</u>	
<u>.01</u>						
<u>1.03.02</u>	<u>Joinery - Checkout</u>				<u>0</u>	
<u>.02</u>						
<u>1.03.02</u>	<u>Joinery - Fittings Room</u>				<u>3.000</u>	
<u>.03</u>						
<u>1.03.02</u>	<u>Joinery - Fitting Room Feature Wall</u>				<u>900</u>	
<u>.04</u>						
<u>1.03.02</u>	<u>Joinery - Cosmetics</u>				<u>0</u>	
<u>.05</u>						
<u>1.03.02</u>	<u>Joinery - Other</u>				<u>0</u>	
<u>.06</u>						
					<u>0</u>	



CODE	DESCRIPTION	QTY	UNIT	RATE	SUBTOTAL	TOTAL
<u>1.03.03</u>	<u>BOH Equipment</u>				<u>159.524</u>	
<u>1.03.03</u>	<u>Office Equipment</u>				<u>0</u>	
<u>.01</u>						
<u>1.03.03</u>	<u>BOH Trolleys</u>				<u>0</u>	
<u>.02</u>						
<u>1.03.03</u>	<u>Material Handling Equipment</u>				<u>112.505</u>	
<u>.03</u>						
<u>1.03.03</u>	<u>BOH Racking</u>				<u>47.020</u>	
<u>.04</u>						
					<u>0</u>	
<u>1.03.04</u>	<u>Selling Area Equipment</u>				<u>1.200</u>	
<u>1.03.04</u>	<u>Shopping Baskets & Stands</u>				<u>0</u>	
<u>.01</u>						
<u>1.03.04</u>	<u>Customer Trolleys</u>				<u>0</u>	
<u>.02</u>						
<u>1.03.04</u>	<u>New Store Misc Equipment</u>				<u>1.200</u>	
<u>.03</u>						
<u>1.04</u>	<u>Store Presentation</u>				<u>64,281</u>	
<u>1.04.01</u>	<u>Internal Signage</u>				<u>60.281</u>	
<u>1.04.01</u>	<u>Internal Signage - Perimeter</u>				<u>13.338</u>	
<u>1.04.01</u>	<u>Internal Signage - Mid Floor</u>				<u>25.658</u>	
<u>1.04.01</u>	<u>Internal Signage - Other</u>				<u>21.286</u>	
					<u>0</u>	
<u>1.04.02</u>	<u>Other Store Presentation</u>				<u>4.000</u>	
<u>1.04.02</u>	<u>Mannequins</u>				<u>4.000</u>	
<u>1.05</u>	<u>Technology</u>				<u>50,436</u>	
<u>1.05.01</u>	<u>Point Of Sale @ 33%</u>				<u>0</u>	
<u>1.05.02</u>	<u>Point of Sales @ 20%</u>				<u>1.960</u>	
<u>1.05.03</u>	<u>Servers Equipment - 3 Years</u>				<u>0</u>	
<u>1.05.04</u>	<u>Servers Equipment - 5 Years</u>				<u>0</u>	
<u>1.05.05</u>	<u>RF Equipment</u>				<u>0</u>	
<u>1.05.06</u>	<u>Personal Computing - Desktop</u>				<u>1.250</u>	
<u>1.05.07</u>	<u>Personal Computing - Laptop</u>				<u>0</u>	
<u>1.05.08</u>	<u>Display Device</u>				<u>0</u>	
<u>1.05.09</u>	<u>Output Device - Non-Multi-functional</u>				<u>1.346</u>	



CODE	DESCRIPTION	QTY	UNIT	RATE	SUBTOTAL	TOTAL
1.05.10	<u>Output Device - Multi-functional</u>				0	
1.05.11	<u>Voice Communications</u>				2,880	
1.05.12	<u>Data Communications</u>				43,000	
1.05.13	<u>Software - External</u>				0	
1.05.14	<u>Software - Internal</u>				0	
1.01.04	<u>Professional Fees</u>				283,250	
1.01.04	<u>Quantity Surveyor</u>				19,750	
.01						
	<u>McLeod + Aitken</u>				19,750	
					0	
1.01.04	<u>Architect - TRG</u>				37,635	
.02						
	<u>Phase 1</u>				9,680	
	<u>Phase 2</u>				15,000	
	<u>Phase 3</u>				4,400	
	<u>PCA</u>				8,555	
					0	
1.01.04	<u>Structural Engineer - GHD</u>				13,900	
.03						
	<u>Phase 1</u>				3,500	
	<u>Phase 2</u>				5,500	
	<u>Phase 3</u>				4,900	
	<u>Additional Structural Works for</u>				2,550	
					0	
1.01.04	<u>Services Engineer - GHD</u>				58,092	
.04						
	<u>Phase 1</u>				13,008	
	<u>Phase 2</u>				22,000	
	<u>Phase 3</u>				15,000	
	<u>Mains Flow Testing</u>				7,621	
	<u>Disbursements for Frank Passmore</u>				463	
	<u>Electrical Re-design</u>				7,950	
	<u>Electrical Main Boards & Genset</u>				14,900	
	<u>Civil Fee Proposal -</u>				9,600	
					0	



CODE	DESCRIPTION	QTY	UNIT	RATE	SUBTOTAL	TOTAL
1.01.04	<u>Project Manager</u>				39,595	
.05						
					0	
1.01.04	<u>Government Approval</u>				0	
.06						
					0	
1.01.04	<u>Surveys</u>				79,278	
.07						
	<u>Hazmat Survey - PC</u>				13,327	
	<u>Site Survey - Sabrina</u>				2,552	
	<u>Sigma Take-off</u>				12,500	
	<u>Sigma Order management</u>				6,200	
	<u>Realserve</u>				15,900	
	<u>Safety manager on site co-ordination</u>				28,800	
1	Financial Adjustment				36,533	
					36,533	
1.06.01	<u>Project Contingency</u>				36,533	
1.06.02	<u>Accrual Element - Real</u>				0	
1.06.03	<u>Accrual Element - Statistic</u>				0	
1	CAPEX				3,674,827	
2	OPEX				346,372	
					346,372	
2.01	<u>Internal Wages</u>				164,418	
2.02	<u>External Merchandise Labour</u>				0	
2.03	<u>Travel Expenses</u>				44,710	
2.04	<u>Equipment Return (Freight)</u>				0	
2.05	<u>Painting</u>				0	
2.06	<u>Security - Store / Relocation</u>				20,000	
2.07	<u>Rubbish Removal</u>				83,241	
	<u>Strip and Seal</u>					
BC02	<u>Strip and seal of vinyl flooring</u>					13,881
	<u>Daily Cleaning Regime</u>					
DSC	<u>Daily site clean - 2men x 4hrs x 6 days for 5</u>					13,440

CODE	DESCRIPTION	QTY	UNIT	RATE	SUBTOTAL	TOTAL
FC	Final Clean - 8men x 8hrs x 2 nights					5,120
SH	Scrubber Hire					2,800
STAR	Internal bins for moving demolition waste to					6,000
	Waste Bins					
SF03F01	Bins - 16 cubic metre - for site specific waste -					42,000
2.08	<u>Expendable Equipment</u>				<u>12,336</u>	
2.09	<u>Make Good (Closure Only)</u>				<u>0</u>	
2.10	<u>Asset Write Off</u>				<u>0</u>	
2.11	<u>Consumable Expenses</u>				<u>21,667</u>	
0	REFIT TOTAL				4,021,199	
					0	
					0	
					0	
					0	