

VENDOR COST MATRIX

Pricing Structures

All

Return on Investment (ROI)

1.37

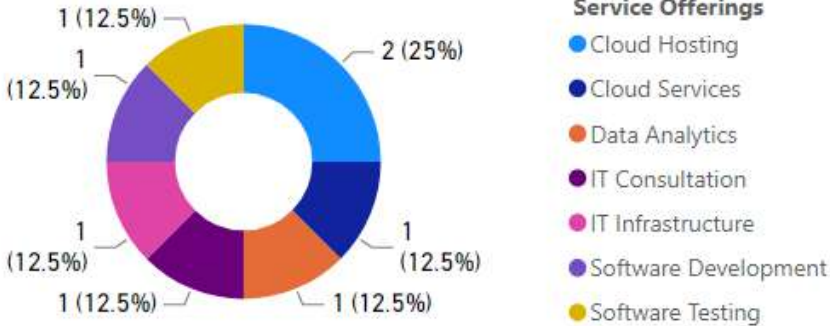
Cost Savings through Vendor Partnerships

50.63K

Total Cost of Ownership (TCO)

840K

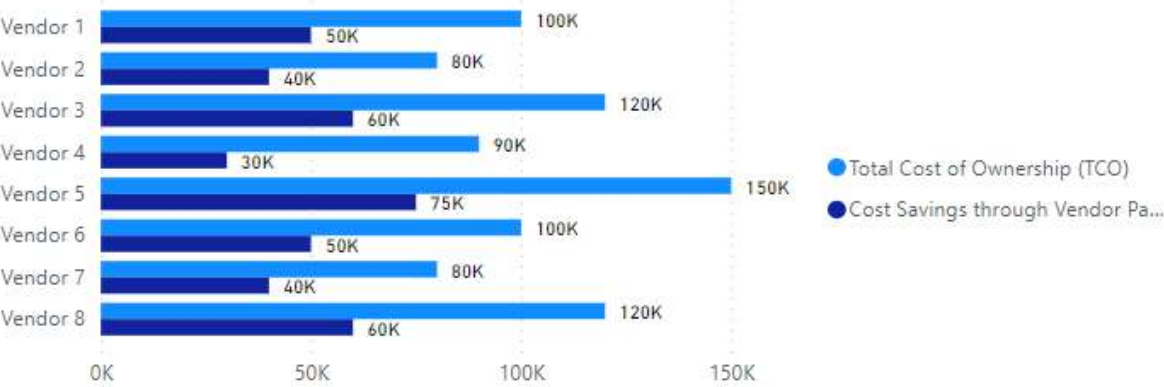
Vendors by Service Offerings



Sum of Total Cost of Ownership (TCO) by Vendor Name



Cost Metrics by Vendors



Sum of Return on Investment (ROI) by Vendors



VENDOR SERVICE LEVEL AGREEMENT MATRIX

Average Incident resolution
time

3.3

Average Response Time

3.44

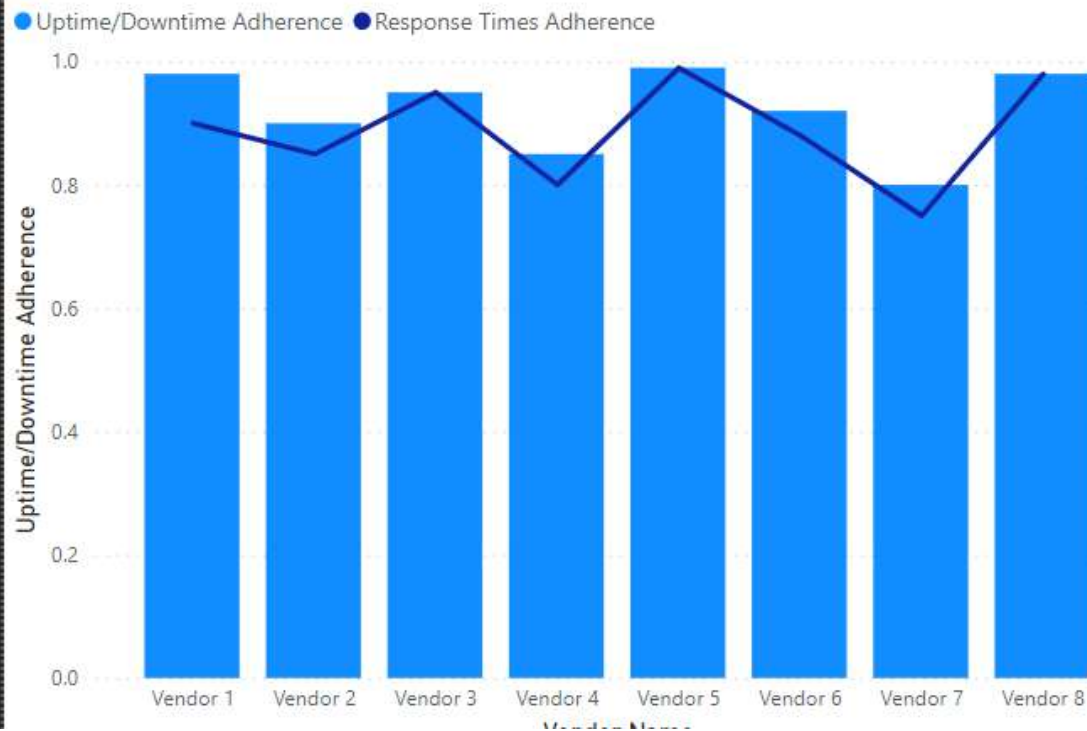
Average of Uptime/Downtime Adherence

0.92

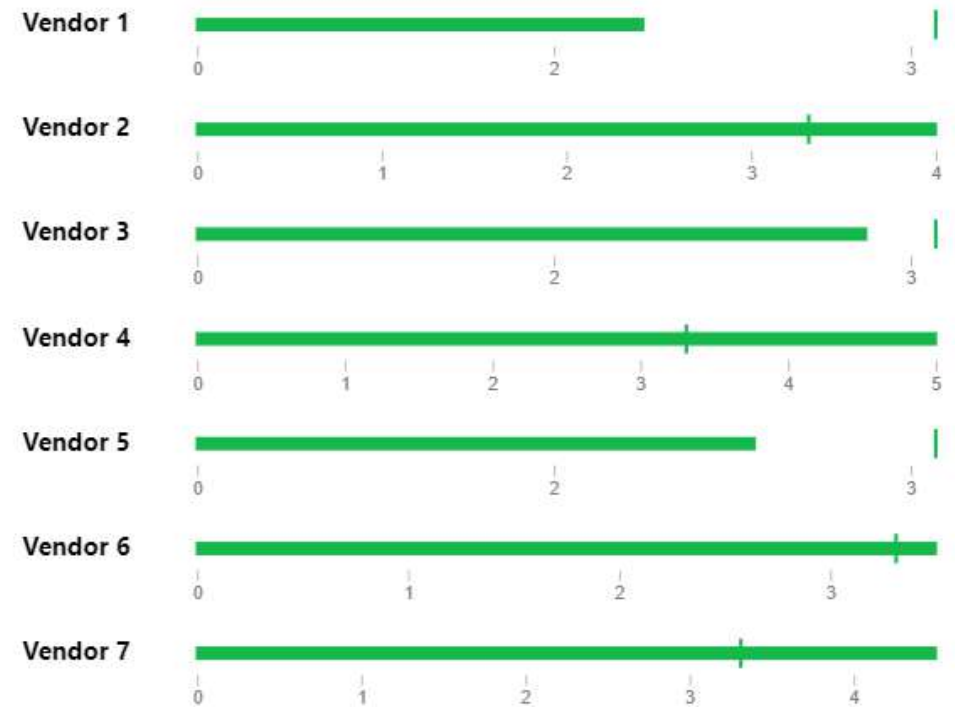
Response Rate

All

Uptime/Downtime Adherence and Response Times Adherence by Vendors



Incident Resolution Time by Vendors



Vendor Incident Management Matrix

Average Incident Volume

46.88

Average of Incident resolution time

3.3

Average of Customer Satisfaction

4.06

Incident Severity

All

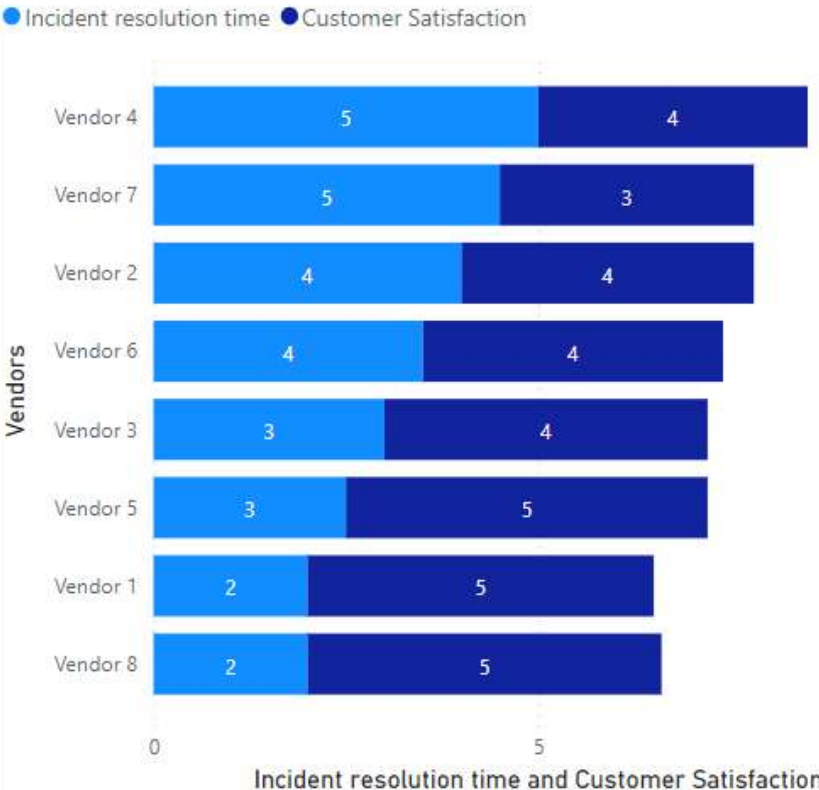
Vendors by Incident Severity



Incident Volume by Vendors



Incident resolution time and Customer Satisfaction by Vendors





FINANCIAL DASHBOARD

13.02M

Goal: 7350000 (+77.08%)

118.73M

Actual sales Price

101.83M

COGS

16.89M

Profit



Y Q M W D
Month

Sep 2013 - Dec 2014

2013

Q3

Sep

Q4

Oct

Nov

Dec

2014

Q1

Jan

Feb

Mar

Q2

Apr

May

Jun

Q3

Jul

Aug

Sep

Q4

Oct

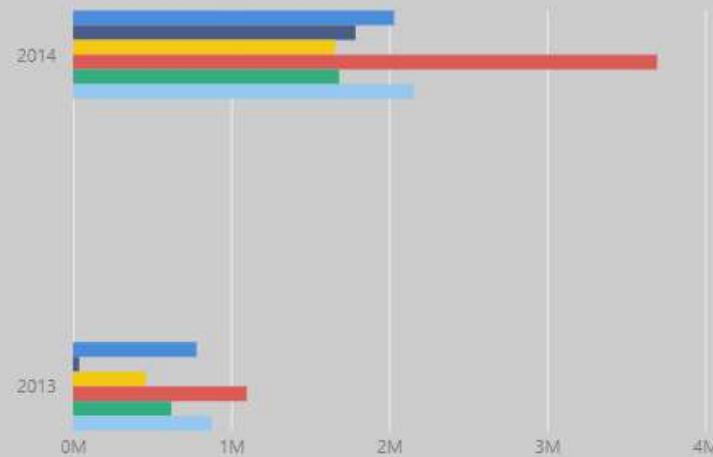
Nov

Dec

Enterprise Midmarket Channel Partners Small Business Government



Product Amarilla Carretera Montana Paseo Velo VTT



2.22M

Sum of SALES

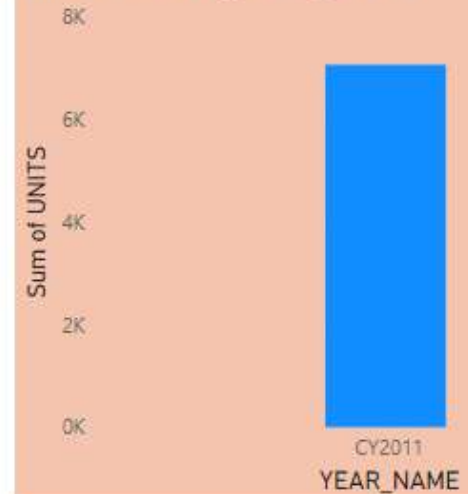
120

Sum of SEASON_ORDER

Sum of SALES by REGION_ID



Sum of UNITS by YEAR_NAME

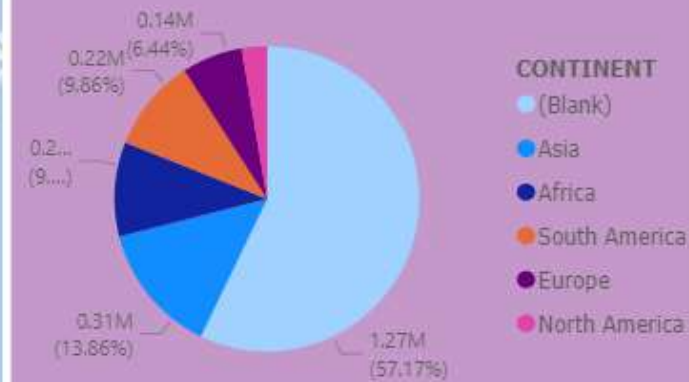


REGION_NAME and COUNTRY_NAME

COUNTRY_NAME ● Argentina ● Armenia ● Brazil ● Cameroon ● Canada ● China



Sum of SALES by REGION_NAME



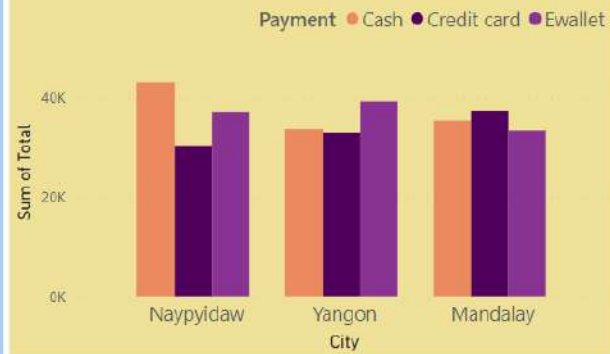
7074

Sum of UNITS

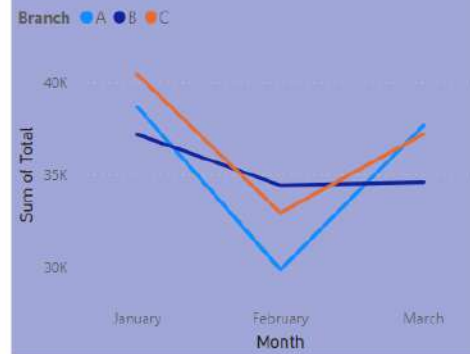
323K

Sum of Total

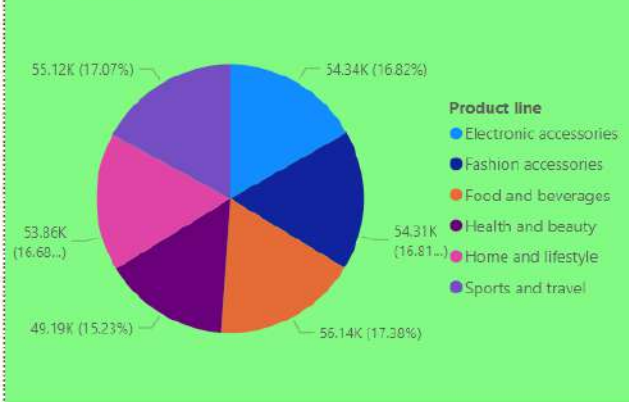
Sum of Total by City and Payment



Sum of Total by Month and Branch



Sum of Total by Product line



City and Branch



Sum of Total by Customer type and Branch



Visualizations

Format page



Search

Page information

Canvas settings

Canvas background

Wallpaper

Filter pane

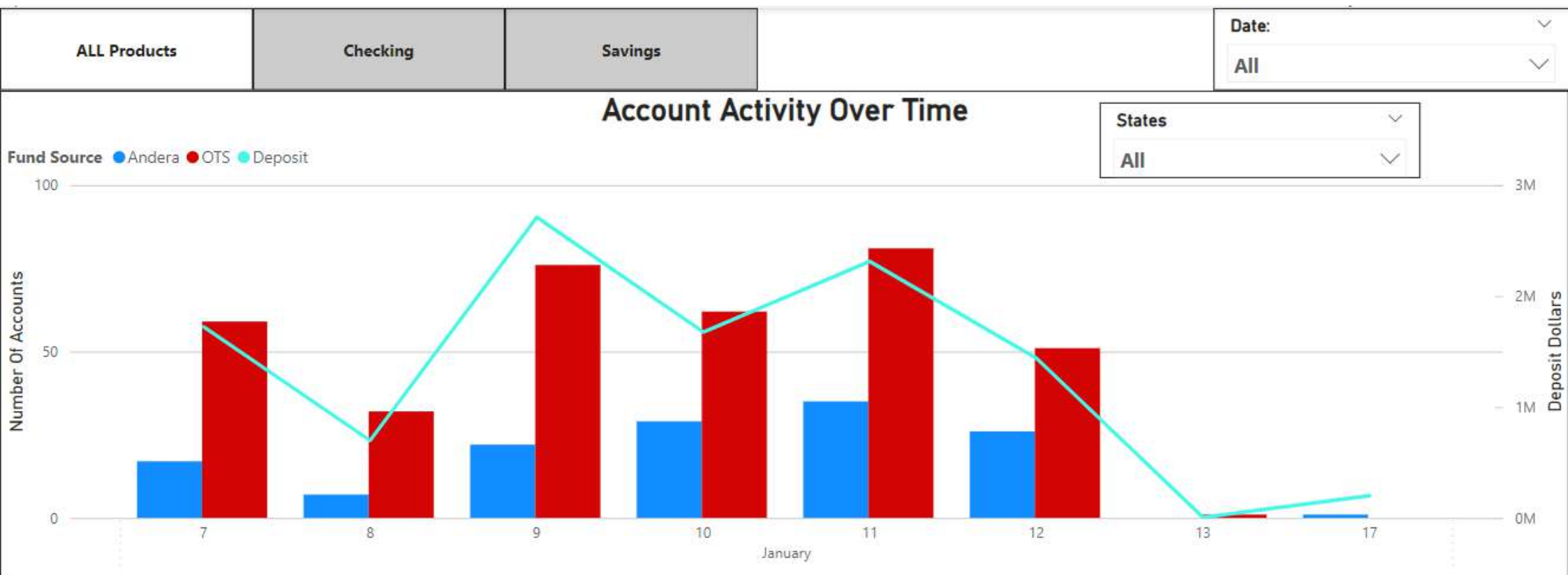
Filter cards

Fields

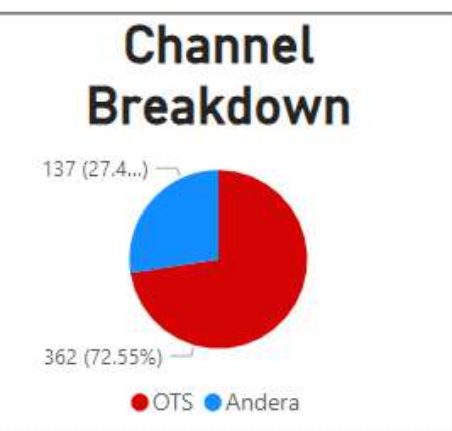
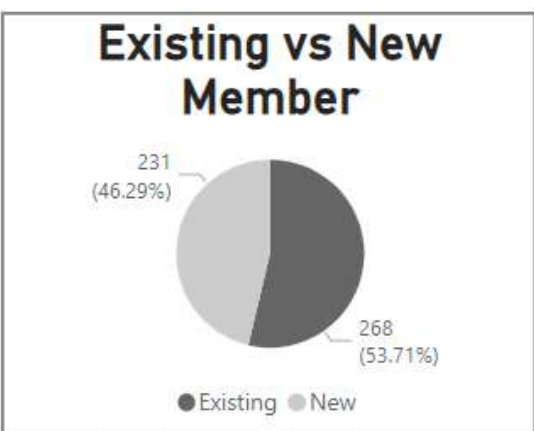
Search

supermarket_sales - She...

- ☐ Branch
- ☐ City
- ☐ cogs
- ☐ Customer type
- ☒ Date
- ☐ Gender
- ☐ gross income
- ☐ gross margin per...
- ☐ Invoice ID
- ☐ Payment
- ☐ Product line
- ☐ Quantity
- ☐ Rating
- ☐ Tax 5%
- ☐ Time
- ☐ Total
- ☐ Unit price



Digital Account Opens by States		
STATES	# Accounts	Balance
California	83	1.53M
Florida	90	1.56M
New Jersey	75	1.44M
New York	78	2.22M
Other states	88	2.32M
Washington DC	85	1.69M



Digital Product Comparison		
Types	# Accounts	Balance
Savings	82	2.19M
Certificates	85	2.17M
IRA Money Market	86	1.76M
Checking	81	1.57M
Active Checking	82	1.56M
Money Market	83	1.51M

ALL Products

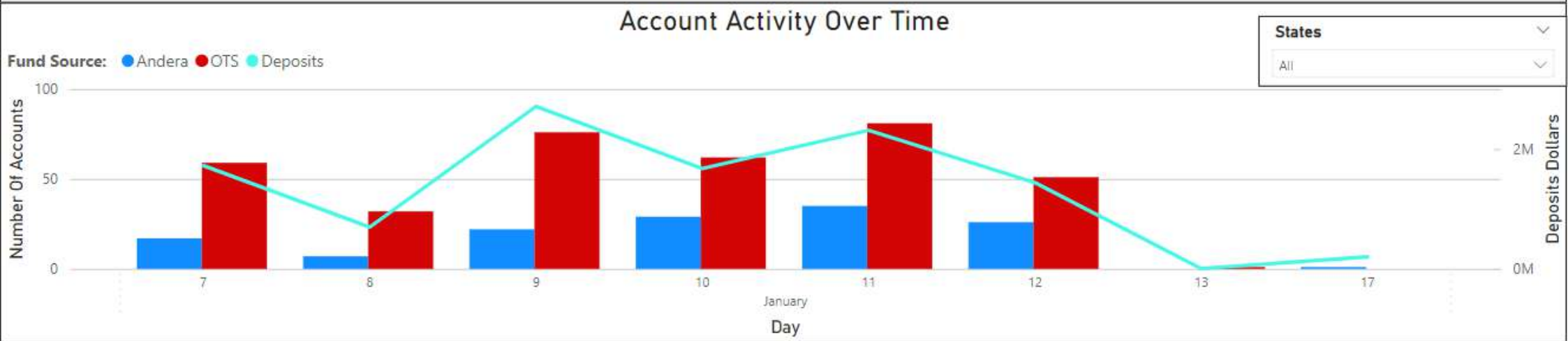
Checking

Savings

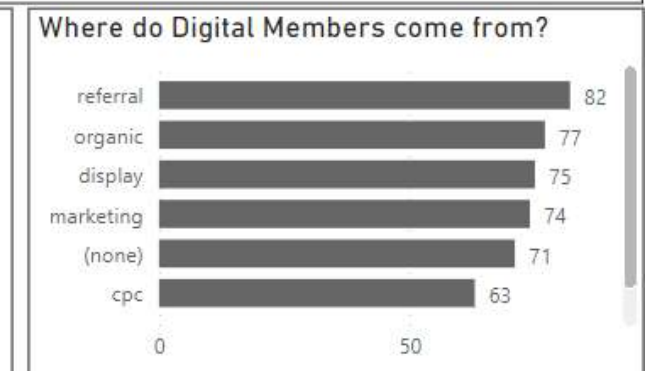
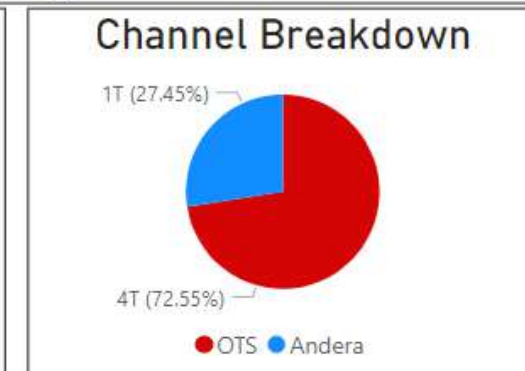
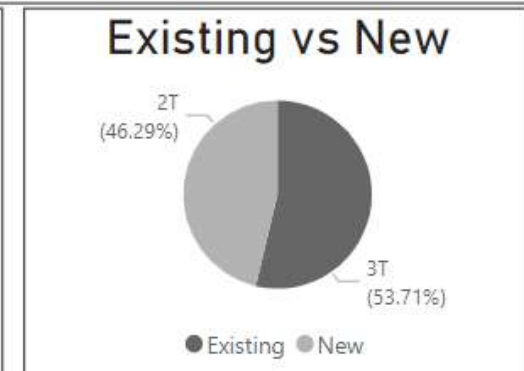
CONTRACTDATE

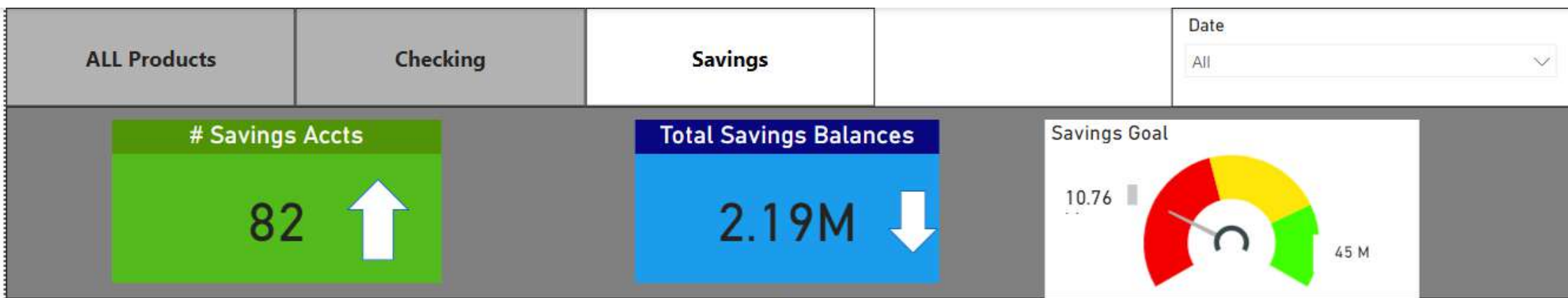
All

Organizational Checking Stats YTD				
# Checking Accounts	# Active Checking Accounts	Total Checking Balance	2023 Checking Goal	Goal YTD
82	81	1.57M	45 M	10.76M



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