

RUSA Allocations Budget Appeals Form Fall 2021

Jessie Liang - Tue, Sep 21, 2021 10:37 PM

RUSA Allocations Board

General Information

Organization Name

☐ Creation of Games Society

SABO Account Number:

☐ 1508

Administrative Advisor

☐ Laura Christiansen

Contact Person Name

☐ Jessie Liang

Contact Email and Contact Phone Number *(must be checked daily)*

☐ jsl286@scarletmail.rutgers.edu

Position

☐ Treasurer

Do you have approved storage space on campus?

☐ No

Mission of your Organization (from your group's constitution)

Creation of Games Society (COGS) is dedicated to teaching and hosting game development. Our club provides resources, mentoring, and a space for members to pursue more knowledge in game development.

Select Type of Funding for First Appeals Request

Stand Alone Program

Stand Alone Program

Program Name

(We do not fund banquets, retreats, socials, parties, etc. - please review [Funding Guidelines](#) on types of events that are eligible for funding)

Scarlet Game Jam

Program Description/Goal:

The purpose of 'game jams' is to foster and encourage an environment that promotes the creativity prevalent in good game development. Attendees will be able to take part in the game jam with the goal of developing a (hopefully) functional video game within the span of the event. The game jam takes place over multiple days virtually, but the final day of the game jam event is the main in-person event we are requesting funding for. We will also provide mentorship and workshops throughout the event to help beginners learn the ropes. We will be providing assistance and advice in working with well known game engines such as Unity, Game Maker, and RPG Maker. The goal here is to help attendees grow as developers and provide insight into the game development industry.

Program Date *(please use MM/DD/YYYY format)*

11/20/2021

Expected Attendance

70

Location

Livingston Hall B

Admission Charge for attendees *(Put N/A if not charging)*

N/A

Room Rental and Equipment

249

Room Rental and Equipment

Room space to host event, and also necessary equipment that is needed to project and communicate to a large audience such as microphone, projector, screen, speakers, power strips, etc.

Advertising

0

Food & Beverage

1560

Food & Beverage

Lunch - delivery catering from Rutgers approved vendor Subway for 50 people Dinner - delivery catering from Rutgers approved vendor Moe's for 50 people Meals provided for free to attendees of the event. Price estimate above also includes tax, delivery fees, and tips.

Supplies/Materials/Decorations *(this category now includes costumes/props)*

0

Duplications (copies of flyers for events)

0

Contracts and Rights *(formally known as entertainment/honorarium)*

If you are applying for Contracts and Rights, which category are you applying for? *(check all that apply)*

None

Contracts and Rights *(Please indicate the costs for each category. i.e. DJ: \$200)*

0

Other

1140

Other

Promotional Item Giveaways and Supplies Fulfilling requirements that all members must receive promotional items and must not be exclusive. Also fulfilling requirement that Rutgers-approved vendor Consolidus must be used (swag.rutgers.edu). Consolidus has minimum order quantities, so to fulfill them, some items would have to be ordered in excess. As a game jam event, we need promotional material and swag to help promote our event. It is also conventional for game jams and similar events like hackathons to distribute free swag in general. Some of these items also include material that are useful for participants of the game jam, like notebooks and pens for people to use. List of all the items we plan to purchase and distributed to all participants for free: T-Shirts Pens Stickers Lanyards Notebooks Hand Sanitizer

Total Cost of the Program:

2949

Second Appeals Request

Select Type of Funding (please choose "N/A" if you would not like to appeal for a second item)

☐ N/A

Financials

Current Allocations for the particular program/project/trip/ organizational maintenance **that you are appealing for** from RUSA Allocations (if applicable). Please check this website: <https://rusa.rutgers.edu/sites/default/files/users/user9/Spring%202021%20Final%20All>

Be sure to include the current allocations for both requests.

ie: Washington DC Trip: \$485

Speaker Series: \$509

☐ Scarlet Game Jam: 452.25

Generated Revenue:

☐ 0

Co-Sponsorship (ONLY from another organization's Generated Revenue)

☐ 0

I have read and understood this agreement and I accept and agree to all of its terms and conditions.

☐ Yes

Discussion

J Jonathan Bellinghausen

Write a message

 [Add an Attachment](#)

CANCEL

POST

Reviewers



There are no reviewers on this submission.