RUSA Allocations Budget Appeals Form Spring 2022

Jessie Liang - Sun, Feb 27, 2022 9:34 PM

RUSA Allocations Board

General Information

Organization Name

Creation of Games Society

SABO Account Number:

1508

Administrative Advisor

Karen Ardizzone

Contact Person Name

Jessie Liang

Contact Email and Contact Phone Number *(must be checked daily)*

jsl286@scarletmail.rutgers.edu

Position

Treasurer

Do you have approved storage space on campus?

Yes

If so, where is that storage located?

109 in Bart 124+126+126A

Mission of your Organization (from your group's constitution)

Creation of Games Society (COGS) is dedicated to teaching and hosting game development. Our club provides resources, mentoring, and a space for members to pursue more knowledge in game development.

Select Type of Funding for First Appeals Request

Organizational Maintenance

Organizational Maintenance

Room Rental and Equipment (includes storage fees)

> 0

Description for Room Rental and Equipment

> 0

Office Supplies:

> 40

Description for Office Supplies:

> We moved to a more permanent meeting location for this semester, so the room set up is a bit awkward, and we need to buy extension cords and a
> couple of power strips for our meetings.

Promotional Giveaways:
Promotional giveaways must go towards everyone (i.e. we do not fund gift card prizes, but we fund promotional pens that are distributed to everyone)

> 0

Description for Promotional Giveaways:

> 0

Film Processing:

> 0

Description for Film Processing:

> 0

Software (for University owned computers)/Website (hosting fees):

> 0

Description for Software (for University owned computers)/Website (hosting fees):

> 0

Duplications:
Copies of programs to be distributed during an event.

> 0

Description for Duplications:

> 0

Advertising:

For General Meetings only!

> 0

Description for Advertising:

> 0

Storage Fees:

> 0

Description for Storage Fees:

> 0

Food for General Interest Meetings:

> 0

Description for Food for General Interest Meetings:

> 0

Uniforms/Costumes:

For performing groups only!

> 0

Description for Uniforms/Costumes:

> 0

Other:

> 200

Description for Other:

> Discord Server Boosts from Discord Nitro - since we have many groups of students working on games over Discord, we want to be able to afford boosts so that we can have benefits like larger file upload limits, live streaming qualities, and such.

Total Dollar Amount Requested:

> 240

Second Appeals Request

Select Type of Funding (please choose "**N/A**" if you would not like to appeal for a second item)

> Stand Alone Program

Stand Alone Program

Program Name
(We do not fund banquets, retreats, socials, parties, etc. - please review Funding Guidelines on types of events that are eligible for funding)

> Spring 2022 Scarlet Game Jam

Program Description/Goal:

> The purpose of 'game jams' is to foster and encourage an environment that promotes the creativity prevalent in good game development. Attendees will be able to take part in the game jam with the goal of developing a (hopefully) functional video game within the span of the event. The game jam takes place over multiple days virtually, but the final day of the game jam event is the main in-person event we are requesting funding for. We will also provide mentorship and workshops throughout the event to help beginners learn the ropes. We will be providing assistance and advice in working with well known game engines such as Unity, Game Maker, and RPG Maker. The goal here is to help attendees grow as developers and provide insight into the game development industry.

Program Date (please use MM/DD/YYYY format)

> 04/17/2022

Expected Attendance

> 60

Location

> Livingston Hall B

Admission Charge for attendees (put N/A if not charging)

> N/A

Room Rental and Equipment

> 0

Room Rental and Equipment

> 0

Advertising

> 0

Advertising

0

Food & Beverage

100

Food & Beverage

Extra money to offset total food costs. We are expecting a similar attendance to last fall, and unfortunately, did not have enough funding to cover food for everyone including board members. We had approximately 60 people attend, and had to cut off all meals for board members and spend out of pocket for a couple of participants since everyone was supposed to receive free meals. This time, we are hoping to be able to afford the food cost for everyone so that no one has to pay out of pocket or miss out on meals.

Supplies/Materials/Decorations (this category now includes costumes/props)

50

Supplies/Materials/Decorations

Purchase some reusable decorations like tablecloths and streamers to decorate the area.

Contracts and Rights (Please indicate the costs for each category. i.e. DJ: $200)

0

Contracts and Rights (formally known as entertainment/honorarium)
If you are applying for Contracts and Rights, which category are you applying for? (check all that apply)

None

Contracts and Rights
(If you are applying for Contracts and Rights, please list the names of the contracted professionals (or whom you intend to contract). You may only pay a student or faculty member to perform or speak through generated revenue.)

0

Duplications

0

Duplications

0

Other

250

Other

Electrician Expense Offset - Our allocated money falls a bit short to completely cover the electrician bills. We need $250 extra to cover the full cost of having an electrician modify the area to make our site compliant with Fire department safety rules since we need more power to support all of the

participants who will need charging ports for devices to participate in the game jam. Power strip and extension chord chaining is not an option since with the current amount of outlets needed, the amount of chaining necessary would violate fire department safety rules. This is from an email that our event coordinator sent to us last semester regarding needing an electrician for Livingston Hall B in case you need it: Unfortunately there are VERY FEW outlets throughout the room. I am not sure we will be able to support that many setups safely. We will not allow a chain of power strips to extension cords to powers strips in any of our buildings. It is because of this the University and the Fire Marshal of Piscataway requires an electrician to setup a service for power heavy events.

Total Cost of Program

400

Financials

Current Allocations for the particular program/project/trip/ organizational maintenance **that you are appealing for** from RUSA Allocations (if applicable). Please check this website: https://rusa.rutgers.edu/sites/default/files/users/user9/Spring%202021%20Final%20Allocations.pdf

Be sure to include the current allocations for both requests.

ie: Washington DC Trip: $485
  Speaker Series: $509

1106

Generated Revenue:

0

Co-Sponsorship (ONLY from another organization's Generated Revenue)

0

I have read and understood this agreement and I accept and agree to all of its terms and conditions.

Yes

Discussion

J   Jonathan Bellinghausen

Write a message

📎 Add an Attachment

CANCEL   POST

Reviewers   ⋮

There are no reviewers on this submission.