

Budget Allocations	Date	Vendor (\$)	Food (\$)	Transportation (\$)	Rental Equipment (\$)	Supplies (\$)	Total Budgeted Amount (\$)
Collaborative Events/Community Service							
Bed Races	October	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$150.00
Holiday Charity Event	December	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00
Rutgers Day	April	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	\$50.00
Workshop - (Car Maintenance, Yoga Class, etc)	TBA	\$0.00	\$0.00	\$0.00	\$150.00	\$50.00	\$200.00
Other Collaborative Events	TBA	\$0.00	\$0.00	\$0.00	\$100.00	\$50.00	\$150.00
Total:		\$0.00	\$0.00	\$0.00	\$250.00	\$400.00	\$650.00
Events:							
Commuter Welcome	September	\$0.00	\$500.00	\$0.00	\$500.00	\$500.00	\$1,500.00
Commuter Return Ice Cream Social	September	\$0.00	\$700.00	\$0.00	\$150.00	\$50.00	\$900.00
Halloween Craft Carnival	October	\$0.00	\$100.00	\$0.00	\$150.00	\$200.00	\$450.00
SunnySide Start Up	October	\$0.00	\$1,600.00	\$0.00	\$150.00	\$0.00	\$1,750.00
Wellness Wednesday	November	\$300.00	\$100.00	\$0.00	\$150.00	\$100.00	\$650.00
SunnySide Start Up	November	\$0.00	\$1,600.00	\$0.00	\$150.00	\$0.00	\$1,750.00
SunnySide Start Up	December	\$0.00	\$1,600.00	\$0.00	\$150.00	\$0.00	\$1,750.00
SunnySide Start Up	February	\$0.00	\$1,600.00	\$0.00	\$150.00	\$0.00	\$1,750.00
Mocktails and Painting	February	\$0.00	\$1,200.00	\$0.00	\$200.00	\$300.00	\$1,700.00
SunnySide Start Up	March	\$0.00	\$1,600.00	\$0.00	\$150.00	\$0.00	\$1,750.00
Wellness Wednesday	March	\$300.00	\$100.00	\$0.00	\$150.00	\$100.00	\$650.00
SunnySide Start Up	April	\$0.00	\$1,600.00	\$0.00	\$150.00	\$0.00	\$1,750.00
Spring Carnival	April	\$0.00	\$500.00	\$0.00	\$0.00	\$200.00	\$700.00
Game Nights	Monthly	\$0.00	\$200.00	\$0.00	\$0.00	\$100.00	\$300.00
Total:		\$600.00	\$13,000.00	\$0.00	\$2,200.00	\$1,050.00	\$17,350.00
Recruitment:							
Tabling Event 1 (Fall)	TBA	\$0.00	\$0.00	\$0.00	\$0.00	\$25.00	\$25.00
Tabling Event 2 (Fall)	TBA	\$0.00	\$0.00	\$0.00	\$0.00	\$25.00	\$25.00
Tabling Event 1 (Spring)	TBA	\$0.00	\$0.00	\$0.00	\$0.00	\$25.00	\$25.00
Tabling Event 2 (Spring)	TBA	\$0.00	\$0.00	\$0.00	\$0.00	\$25.00	\$25.00
General Interest Meetings	TBA	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00
Total:		\$0.00	\$200.00	\$0.00	\$0.00	\$100.00	\$300.00
Marketing:							
Event Posters (Fall)		\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00
Event Posters (Spring)		\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00
Collage Posters (Fall)		\$350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350.00
Collage Posters (Spring)		\$350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350.00
Flyers		\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00
Social Media Advertising		\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
Commuter All-Star Pass		\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
Total:		\$3,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,100.00
Overhead:							
Office Supplies		\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$800.00
Giveaways (for events, orientation, and other requested collaborations)		\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00
Repairs (Equipment and Furniture)		\$0.00	\$0.00	\$0.00	\$300.00	\$300.00	\$600.00
Weekly Meetings		\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00
New Computers		\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00
Total:		\$0.00	\$500.00	\$0.00	\$300.00	\$4,100.00	\$4,900.00
Fixed costs:							
Shirts/Polos (Required to be worn during the events)		\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
Mandatory Training - 2 days	August	\$0.00	\$1,000.00	\$0.00	\$500.00	\$0.00	\$1,500.00
Mandatory Training - 1 day	January	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$1,000.00
Mandatory Training - 3 days	May	\$0.00	\$2,000.00	\$0.00	\$500.00	\$0.00	\$2,500.00
Total:		\$500.00	\$3,500.00	\$0.00	\$1,500.00	\$0.00	\$5,500.00
Grand total:		\$4,200.00	\$17,200.00	\$0.00	\$4,250.00	\$5,650.00	\$31,300.00
Potential use of generated revenue							
End of Year Banquet		\$0.00	\$700.00	\$0.00	\$500.00	\$250.00	\$1,450.00
Executive Board Teambuilding Activities		\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00
Additional Collabs with Other Departments		\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
Additional Charitable Donations		\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
Prizes		\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00
Total:		\$1,200.00	\$700.00	\$0.00	\$500.00	\$350.00	\$2,750.00