RUSA Allocations Budget Appeals Form Fall 2021

Christina Mandriota - Thu, Oct 14, 2021 6:23 PM

RUSA Allocations Board

General Information

Organization Name
Ravens Booster Club
SABO Account Number:
1827
Administrative Advisor
Sue Romano
Contact Person Name
Christina Mandriota
Contact Email and Contact Phone Number (must be checked daily)
cam673@scarletmail.rutgers.edu 7326739941
Position
President
i lesidelit
Do you have approved storage space on campus?
No

Mission of your Organization (from your group's constitution)

Ravens Booster Club is a cadet-run program that pursues the mission of all of the "extras" for the Det 485 Wing. Such things may include refreshments for guests/cadets/cadre, merchandise, payment for special events, volunteer opportunities, community service, etc.

Select Type of Funding for First Appeals Request

Organizational Maintenance

Organizational Maintenance

Office Supplies:

100

Description for Office Supplies:

Thank you cards/stationary, we run a snack cart and would like to purchase a new cart for snacks

Promotional Giveaways:

Promotional giveaways must go towards everyone (i.e. we do not fund gift card prizes, but we fund promotional pens that are distributed to everyone)

0

Description for Promotional Giveaways:

N/A

Film Processing:

(

Description for Film Processing:

N/A

Software (for University owned computers)/Website (hosting fees): 0 Description for Software (for University owned computers)/Website (hosting fees): N/A **Duplications:** Copies of programs to be distributed during an event. 0 **Description for Duplications:** N/A Advertising: For General Meetings only! 0 Description for Advertising: N/A Storage Fees: 0 Description for Storage Fees: N/A

Food for General Interest Meetings:
400
Description for Food for General Interest Meetings:
We usually buy dunkin donuts for events and meetings where new members can attend and go to events
Uniforms/Costumes:
For performing groups only!
0
Description for Uniforms/Costumes:
N/A
Other:
0
Description for Other:
N/A
Total Dollar Amount Requested:
100

Second Appeals Request

Select Type of Funding (please choose "N/A" if you would not like to appeal for a second item)

Stand Alone Program

Stand Alone Program

Program Name

(We do not fund banquets, retreats, socials, parties, etc. - please review <u>Funding Guidelines</u> on types of events that are eligible for funding)

Dining Out

Program Description/Goal:

This is a type of banquet, however the rusa guidelines said there is no funding of events without education and this is an educational event on military customs and courtesies

Program Date (please use MM/DD/YYYY format)

12/10/2021

Expected Attendance

100-150

Location

College ave student center

Admission Charge for attendees (put N/A if not charging)

N/A

Room Rental and Equipment

770

Room Rental and Equipment

For room rental with supplies and dance floor

Advertising
0
Advertising
N/A
Food & Beverage
3625
Food & Beverage
Provided by rutgers catering office based on prices years prior for 3 entrees buffet
Supplies/Materials/Decorations (this category now includes costumes/props)
50
Supplies/Materials/Decorations
POWMIA Table supplies for ceremony
Contracts and Rights (Please indicate the costs for each category. i.e. DJ: \$200)
0
Contracts and Rights (formally known as entertainment/honorarium) If you are applying for Contracts and Rights, which category are you applying for? (check all that apply)
None

(If you are applying for Contracts and Rights, please list the names of the contracted professionals (or whom you intend to contract). You may only pay a student or faculty member to perform or speak through generated revenue.)

N/A

Duplications

C

Duplications

N/A

Other

0

Other

N/A

Total Cost of Program

4445

Financials

Current Allocations for the particular program/project/trip/ organizational maintenance **that you are appealing for** from RUSA Allocations (if applicable). Please check this website: https://rusa.rutgers.edu/sites/default/files/users/user9/Spring%202021%20Final%20All

Be sure to include the current allocations for both requests.

ie: Washington DC Trip: \$485 Speaker Series: \$509

0

Generated Revenue:

3371.01

Co-Sponsorship (ONLY from another organization's Generated Revenue)

0

IF YOU ARE REPLACING AN EVENT:

Currently, RUSA Allocations is funding a MAXIMUM of 2 events/trips/projects per student organization (in addition to organizational maintenance. If you would like to replace an event with the one that you are appealing for, please indicate the name of the event as it is listed on this

spreadsheet: https://rusa.rutgers.edu/sites/default/files/users/user9/Spring%202021%20Final%

In addition, please write the amount that you were funded for this event.

If you are appealing for two events, please indicate which event will be the one to replace it.

i.e Hieroglyphic Speaker Series - \$742

0

I have read and understood this agreement and I accept and agree to all of its terms and conditions.

Yes

Discussion

Jonathan Bellinghausen

Write a message



Add an Attachment

CANCEL

POST

Reviewers

There are no reviewers on this submission.