

RUSA Allocations Budget Appeals Form Spring 2022

Kevin Thomson - Thu, Feb 3, 2022 12:43 AM

RUSA Allocations Board

General Information

Organization Name

Indian Christian Fellowship

SABO Account Number:

362

Administrative Advisor

Caryn Washington

Contact Person Name

Steven Tom

Contact Email and Contact Phone Number *(must be checked daily)*

steventom12@gmail.com 8458251676

Position

President

Do you have approved storage space on campus?

No

Mission of your Organization (from your group's constitution)

To make students aware of the Indian Christian heritage and the positive contributions Indian Christians can make in a multi-ethnic society. Our goal is to provide a forum for Indian Christians of various cultural backgrounds and denominations, as well as the larger Rutgers community, to have fellowship while maintaining an atmosphere where people of all beliefs and backgrounds can come together and glorify God in all that we do.

Select Type of Funding for First Appeals Request

Series Program

Series Program

Program Name

Speaker Series

Series Program Description/Goal:

To educate the fellowship on various topics regarding Christianity and provide a religious expert's perspective on different issues in daily life.

Please indicate the number of installments:

4

Program Dates *(please provide all dates in the series, and use MM/DD/YYYY format)*

Spring Semester- multiple dates in 2022 (not decided yet, based on speaker availability)

Expected Attendance *(Provide Total Attendance throughout the series)*

50

Locations *(Provide location for each event/program in the series)*

BSC 116 AB

Admission Charge for attendees *(Put N/A if not charging)*

0

Room Rental and Equipment

0

Room Rental and Equipment

Projector Screen

Advertising

50

Advertising

Flyers to spread the word to the Rutgers community about important guest speakers

Food & Beverage

100

Food & Beverage

Gerlanda's catered pizza and refreshments for major meetings

Supplies/Materials/Decorations *(this category now includes costumes/props)*

Supplies/ Materials/ Decorations *(this category now includes costumes/props)*

Duplications (copies of flyers for events)

Duplications

Contracts and Rights *(formally known as entertainment/honorarium)*

If you are applying for Contracts and Rights, which category are you applying for? (check all that apply)

Contracts and Rights

(If you are applying for Contracts and Rights, please list the names of the contracted professionals (or whom you intend to contract). You may only pay a student or faculty member to perform or speak through generated revenue.)

Contracts and Rights *(formally known as entertainment/honorarium)* *(Please indicate the breakdown of the costs for EACH category that you had listed above, and describe the other category if chosen. i.e. DJ: \$200, Henna Artist: \$150)*

Other

Total Cost of Series Program

Second Appeals Request

Select Type of Funding (please choose "**N/A**" if you would not like to appeal for a second item)

Stand Alone Program

Program Name

(We do not fund banquets, retreats, socials, parties, etc. - please review [Funding Guidelines](#) on types of events that are eligible for funding)

Lighthouse

Program Description/Goal:

To foster fellowship among the Rutgers community through an educational and informative showcase of cultural heritage and religious values while raising money for charity through functions such as dance, skit, music etc.

Program Date (please use MM/DD/YYYY format)

04/02/2022

Expected Attendance

250

Location

Livingston Student Center MPR

Admission Charge for attendees (put N/A if not charging)

10

Room Rental and Equipment

1000

Room Rental and Equipment

LSC MPR, LSC side room next to MPR, sound system, spotlights, stage lights, tables, projector, projector screen, easel, chairs

Advertising

150

Advertising

Flyers, Pamphlets, online advertisements

Food & Beverage

1700

Food & Beverage

Cultural Food- Dinner & Desert catered by Guru Palace, beverages

Supplies/Materials/Decorations (this category now includes costumes/props)

750

Supplies/Materials/Decorations

Dance Costumes, Props for skit, Paper plates, Utensils, Cups, Trays, Tray Holders, Utensils to serve food, Table cloths, Decorations, Tickets, Coolers

Contracts and Rights *(Please indicate the costs for each category. i.e. DJ: \$200)*

1900

Contracts and Rights *(formally known as entertainment/honorarium)*

If you are applying for Contracts and Rights, which category are you applying for? (check all that apply)

Speaker Fee

Other

Contracts and Rights

(If you are applying for Contracts and Rights, please list the names of the contracted professionals (or whom you intend to contract). You may only pay a student or faculty member to perform or speak through generated revenue.)

Speaker: Pastor Scott \$250 Sound/AV: CCA \$1400 Photographer: (not confirmed yet) \$250

Duplications

0

Duplications

n/a

Other

0

Other

n/a

Total Cost of Program

5500

Financials

Current Allocations for the particular program/project/trip/ organizational maintenance **that you are appealing for** from RUSA Allocations (if applicable). Please check this

website: <https://rusa.rutgers.edu/sites/default/files/users/user9/Spring%202021%20Final%20Allocations.pdf>

Be sure to include the current allocations for both requests.

ie: Washington DC Trip: \$485
Speaker Series: \$509

Lighthouse: \$2,646.00 Speaker Series: \$0

Generated Revenue:

1,441.31

Co-Sponsorship (ONLY from another organization's Generated Revenue)

0

I have read and understood this agreement and I accept and agree to all of its terms and conditions.

Yes

Discussion

J Jonathan Bellinghausen

Write a message

 [Add an Attachment](#)

CANCEL POST

Reviewers



There are no reviewers on this submission.