RUSA Allocations Budget Appeals Form Fall 2021

Ramitha Ravishankar - Wed, Sep 22, 2021 3:04 PM

RUSA Allocations Board

General Information

Organization Name

Women in Computer Science

SABO Account Number:

219

Administrative Advisor

Sue Romano

Contact Person Name

Ramitha Ravishankar

Contact Email and Contact Phone Number *(must be checked daily)*

rsr146@scarletmail.rutgers.edu, 732-986-3025

Position

Treasurer

Do you have approved storage space on campus?

Yes

If so, where is that storage located?

> 640 Bartholomew Road, Room 109

Mission of your Organization (from your group's constitution)

> Rutgers Women in Computer Science provides a community in which women feel empowered to create with code. Our network connects female undergraduates to a social community, professional opportunities, and each other. Throughout our mentorship program and community discussions, we are able to foster a sense of belonging and solidarity, creating a strong sisterhood for Rutgers women in tech. We encourage and promote educational and professional development through various networking events and tech talks. With the continuous support from our alumni, we are able to connect undergraduates with professional women in the industry through our alumni panels. It is a widely known fact that men far outnumber women in the field of computer science. WiCS was created as a result of this gender gap, to encourage the participation of women in computer science. We provide support and empower our members to overcome barriers and break the glass ceiling.

Select Type of Funding for First Appeals Request

> Series Program

Series Program

Program Name

> Create with Code Workshop Series

Series Program Description/Goal:

> A 8-week workshop series (3 hrs in length) where we teach students about the principles of data science, project management, product design, and software engineering. We will create groups of 4 where students act as project managers, data scientists, designers and engineers, and they will spend the entire semester working on projects of their choosing (ex. How to build a URL Shortener using Python and MongoDB, How to build an unbeatable AI Tic Tac Toe, Develop your own Personal Website). The first event is an information session about the program where we form groups and discuss possible projects, and the next 8 events teach the 4 areas (2 weeks for each focus topic). One session will be dedicated to mentoring and advising our underclassmen and will be much larger in attendance as we will invite upperclassmen from various technology-based Rutgers organizations. The last event is an expo where students showcase their projects to alumni industry professionals and professors at Rutgers. We hope to

teach girls about new technologies and empower them to create with code and explore tech culture. We conducted this program for two years and it was highly successful!

Please indicate the number of installments:

7

Program Dates *(please provide all dates in the series, and use MM/DD/YYYY format)*

10/05/2021, 10/12/2021, 10/19/2021, 10/26/2021, 11/02/2021, 11/09/2021, 11/16/2021, 11/23/2021

Expected Attendance *(Provide Total Attendance throughout the series)*

280 (40 x 7)

Locations *(Provide location for each event/program in the series)*

Room in the Busch Student Center (ie. 114-122) or in the Livingston Student Center

Admission Charge for attendees *(Put N/A if not charging)*

0

Room Rental and Equipment

1225

Room Rental and Equipment

We would like to host our meetings in classrooms at the Busch Student Center with AV Set up (Projector, etc). Previously, we have had upwards of 50 people at our technical workshops and the room did not have enough chairs for people to sit in (people sit on the floor which is extremely unsafe). We would like to relocate the ABC classrooms in the Busch Student Center or the Cove. AV setup is necessary for our presentations. AV setup packages are roughly $175 for The Cove so we would like $175 x 7 = $1225 for Room Rental and Equipment.

Advertising

100

Advertising

Advertisement costs will go towards printing out fliers and posters (mid-size to large) to hang around in approved areas of campus and at the CS Student Hub in Hill Center. We also want to promote our events through Facebook advertisements.

Food & Beverage

1500

Food & Beverage

We expect upwards of 40-50 people at each event given our large attendance last year (we had even more interest - at least 15 people email saying they wished they could come but could not due to class conflicts). We will provide pies of pizza during each event from Gerlanda, Currito, or King Pita (a Rutgers Student Center approved vendor). We expect to spend roughly $1500 on food and beverages. We would also like to cater from Food Architect for our final demos where we will be inviting professors and alumni industry professionals to see our students' work.

Supplies/Materials/Decorations *(this category now includes costumes/props)*

200

Supplies/ Materials/ Decorations *(this category now includes costumes/props)*

We are requesting $200 for supplies needed for such tutorials. We hope to teach students to build with hardware and use AWS or Google Cloud to host projects.

Duplications (copies of flyers for events)

0

Duplications

0

Contracts and Rights *(formally known as entertainment/honorarium)*
If you are applying for Contracts and Rights, which category are you applying for? *(check all that apply)*

None

Contracts and Rights *(formally known as entertainment/honorarium)(Please indicate the breakdown of the costs for EACH category that you had listed above, and describe the other category if chosen. i.e. DJ: $200, Henna Artist: $150)*

0

Other

0

Total Cost of Series Program

3025

Second Appeals Request

Select Type of Funding (please choose "**N/A**" if you would not like to appeal for a second item)

N/A

Financials

Current Allocations for the particular program/project/trip/ organizational maintenance **that you are appealing for** from RUSA Allocations (if applicable). Please check this website: https://rusa.rutgers.edu/sites/default/files/users/user9/Spring%202021%20Final%20All

Be sure to include the current allocations for both requests.

ie: Washington DC Trip: $485

   Speaker Series: $509

> 0

Generated Revenue:

> 6381.85

Co-Sponsorship (ONLY from another organization's Generated Revenue)

> 0

IF YOU ARE REPLACING AN EVENT:

Currently, RUSA Allocations is funding a MAXIMUM of 2 events/trips/projects per student organization (in addition to organizational maintenance. If you would like to replace an event with the one that you are appealing for, please indicate the name of the event as it is listed on this

spreadsheet: https://rusa.rutgers.edu/sites/default/files/users/user9/Spring%202021%20Final%

In addition, please write the amount that you were funded for this event.

If you are appealing for two events, please indicate which event will be the one to replace it.

i.e Hieroglyphic Speaker Series - $742

> HackHERS - $2030.10

I have read and understood this agreement and I accept and agree to all of its terms and conditions.

> Yes

Discussion

J   Jonathan Bellinghausen

Write a message

📎 Add an Attachment

CANCEL   POST

Reviewers ⋮

There are no reviewers on this submission.