

RUSA Allocations Budget Appeals Form Spring 2022

Lemuel Fung - Fri, Feb 4, 2022 10:55 PM

RUSA Allocations Board

General Information

Organization Name

First Light

SABO Account Number:

538

Administrative Advisor

Kerri Willson

Contact Person Name

Kelvin Leung

Contact Email and Contact Phone Number *(must be checked daily)*

khl43@scarletmail.rutgers.edu, 929-354-3766

Position

Business Manager

Do you have approved storage space on campus?

No

Mission of your Organization (from your group's constitution)

1. Presenting the good news of our Lord, Jesus Christ through songs of praise, skits of faith, and testimonies of grace. 2. Inviting non-Christians as well as Christians to critically evaluate the radical claims of Jesus Christ that he is God in the flesh, sent to redeem the world. 3. Presenting the Rutgers University community with encouraging, edifying, and uplifting entertainment. 4. Providing fellowship as well as outreach opportunities through singing performances for its members.

Select Type of Funding for First Appeals Request

Stand Alone Trip - Conference/Team Competition

Stand Alone Trip - Conference/Team Competition

Name of Trip

Break it Down Boston

Start Date *(please use MM/DD/YYYY format)*

04/01/2022

End Date *(please use MM/DD/YYYY format)*

04/03/2022

Expected Attendance

Our funds reflect the following:

A. Conferences: Fund for 15 people maximum

B. Competitions: Fund for 15 people maximum

12

How many people would you ideally like to bring to the conference/competition?

12

Is this a conference or a competition?

Conference

Location(s):

Boston, MA

Transportation (including vehicle rental, bus/train charges, gas, tolls, etc.):

2880

Transportation

Fee for NJ Transit, Amtrak, and Boston Transits for 12 members. Amtrak from New York to Boston costs us \$200 per person round trip, NJ Transit from New Brunswick to New York round trip costs us \$30 per person, and Boston Transits costs us \$10 per person to travel from train station to hotel.

Parking

0

Food

720

Food

Covering meal expenses for 3 days for members during travel and conference.

Lodging

Lodging

Registration fees (to the travel site or conference registration fees):

Registration

Other

Total Costs Requested:

Second Appeals Request

Select Type of Funding (please choose "**N/A**" if you would not like to appeal for a second item)

Stand Alone Program

Program Name

(We do not fund banquets, retreats, socials, parties, etc. - please review [Funding Guidelines](#) on types of events that are eligible for funding)

Program Description/Goal:

Program Date (please use MM/DD/YYYY format)

Expected Attendance

Location

TBD

Admission Charge for attendees (put N/A if not charging)

0

Room Rental and Equipment

1200

Room Rental and Equipment

Funds for Purchasing a mixer and a stage monitor for our performances, with an assortment of cables complimenting it.

Advertising

50

Advertising

Printing out flyers for the events.

Food & Beverage

400

Food & Beverage

Refreshments for guests, typically finger sandwiches and coffee service from Gerlanda's or Subway.

Supplies/Materials/Decorations (this category now includes costumes/props)

150

Supplies/Materials/Decorations

An assortment of decorations for concert aesthetics.

Contracts and Rights (Please indicate the costs for each category. i.e. DJ: \$200)

0

Contracts and Rights (formally known as entertainment/honorarium)

If you are applying for Contracts and Rights, which category are you applying for? (check all that apply)

None

Contracts and Rights

(If you are applying for Contracts and Rights, please list the names of the contracted professionals (or whom you intend to contract). You may only pay a student or faculty member to perform or speak through generated revenue.)

n/a

Duplications

 0

Duplications

 n/a

Other

 0

Other

 n/a

Total Cost of Program

 1800

Financials

Current Allocations for the particular program/project/trip/ organizational maintenance **that you are appealing for** from RUSA Allocations (if applicable). Please check this website: <https://rusa.rutgers.edu/sites/default/files/users/user9/Spring%202021%20Final%20Allocations.pdf>

Be sure to include the current allocations for both requests.

ie: Washington DC Trip: \$485

Speaker Series: \$509

 Break it down Boston: \$4000.5, Spring Concert: \$630

Generated Revenue:

 0

Co-Sponsorship (ONLY from another organization's Generated Revenue)

 0

I have read and understood this agreement and I accept and agree to all of its terms and conditions.

 Yes

Discussion

J Jonathan Bellinghausen

Write a message

 [Add an Attachment](#)

CANCEL

POST

Reviewers



There are no reviewers on this submission.