

RUSA Allocations Budget Appeals Form Spring 2022

Cayla Hamilton - Fri, Apr 8, 2022 9:25 PM

RUSA Allocations Board

General Information

Organization Name

West Indian Organization

SABO Account Number:

#357

Administrative Advisor

Paul Robeson Cultural Center

Contact Person Name

Cayla Hamilton

Contact Email and Contact Phone Number *(must be checked daily)*

ceh164@scarletmail.rutgers.edu/ 9083077885

Position

President

Do you have approved storage space on campus?

Yes

If so, where is that storage located?

Paul Robenson Cultural Center

Mission of your Organization (from your group's constitution)

To promote greater understanding between the U.S. and the Caribbean region, and its different cultures, by focusing on the concerns of the Caribbean people both in the Caribbean and in the U.S.A. This organization will have a special responsibility in catering to the concerns of the Caribbean students at Rutgers University. It will focus on introducing aspects of Caribbean culture to the University so that it may build a connection between both Caribbean students and other student groups at Rutgers University. This organization works to build cultural awareness and to pursue all meaningful activities necessary to the achieve all of the above.

Select Type of Funding for First Appeals Request

Series Program

Series Program

Program Name

WISO Week

Series Program Description/Goal:

The week leading up to Caribbean day has a bunch of events to preparation for our big event Caribbean Day.

Please indicate the number of installments:

3

Program Dates *(please provide all dates in the series, and use MM/DD/YYYY format)*

04/18/2022, 04/21/2022, 04/22/2022

Expected Attendance *(Provide Total Attendance throughout the series)*

80

Locations *(Provide location for each event/program in the series)*

Learning collaboration in the Livingston Student Center & College Avenue Dance Studio & Henrys Lawn

Admission Charge for attendees *(Put N/A if not charging)*

N/A

Room Rental and Equipment

297

Room Rental and Equipment

Generator and projector and screen

Advertising

0

Food & Beverage

130

Food & Beverage

Smoothies

Supplies/Materials/Decorations *(this category now includes costumes/props)*

100

Supplies/ Materials/ Decorations *(this category now includes costumes/props)*

Painted powder

Duplications (copies of flyers for events)

0

Contracts and Rights *(formally known as entertainment/honorarium)*

If you are applying for Contracts and Rights, which category are you applying for? *(check all that apply)*

DJ

Other

Contracts and Rights

(If you are applying for Contracts and Rights, please list the names of the contracted professionals (or whom you intend to contract). You may only pay a student or faculty member to perform or speak through generated revenue.)

Israel Vieruel: \$300 Darren Eveillard: \$300

Contracts and Rights *(formally known as entertainment/honorarium)* *(Please indicate the breakdown of the costs for EACH category that you had listed above, and describe the other category if chosen. i.e. DJ: \$200, Henna Artist: \$150)*

DJ: \$300, Dance Teacher: \$300

Other

0

Total Cost of Series Program

1127

Second Appeals Request

Select Type of Funding (please choose "N/A" if you would not like to appeal for a second item)

Stand Alone Program

Stand Alone Program

Program Name

(We do not fund banquets, retreats, socials, parties, etc. - please review [Funding Guidelines](#) on types of events that are eligible for funding)

Culture Shock

Program Description/Goal:

'For the Culture' is an event to celebrate our backgrounds within the african diaspora with a space for Rutgers students and guests to mix, mingle and enjoy a night with dances and music.

Program Date (please use MM/DD/YYYY format)

04/29/2000

Expected Attendance

500

Location

Trayes Hall

Admission Charge for attendees (put N/A if not charging)

8

Room Rental and Equipment

495

Room Rental and Equipment

Over Night \$100 Satge Rental \$45 Room Rental \$350

Advertising

100

Advertising

Flyer

Food & Beverage

0

Food & Beverage

N/A

Supplies/Materials/Decorations (this category now includes costumes/props)

0

Supplies/Materials/Decorations

Contracts and Rights *(Please indicate the costs for each category. i.e. DJ: \$200)*Contracts and Rights *(formally known as entertainment/honorarium)**If you are applying for Contracts and Rights, which category are you applying for? (check all that apply)*☐ DJ☐ Other

Contracts and Rights

(If you are applying for Contracts and Rights, please list the names of the contracted professionals (or whom you intend to contract). You may only pay a student or faculty member to perform or speak through generated revenue.)

Duplications

Duplications

Other

Other

Total Cost of Program

Financials

Current Allocations for the particular program/project/trip/ organizational maintenance **that you are appealing for** from RUSA Allocations (if applicable). Please check this

website: <https://rusa.rutgers.edu/sites/default/files/users/user9/Spring%202021%20Final%20Allocations.pdf>

Be sure to include the current allocations for both requests.

ie: Washington DC Trip: \$485
Speaker Series: \$509

☐ We had a meeting a few days ago and we were given \$300 for culture shock but we were told it can go up depending.

Generated Revenue:

☐ 8346

Co-Sponsorship (ONLY from another organization's Generated Revenue)

☐ Yes(only for culture shock)

I have read and understood this agreement and I accept and agree to all of its terms and conditions.

☐ Yes

Discussion

☐ J Jonathan Bellinghausen

Write a message

 [Add an Attachment](#)

CANCEL POST

Reviewers



There are no reviewers on this submission.