RUSA Allocations Budget Appeals Form Spring 2022

Brian Liao - Tue, Jan 25, 2022 9:46 PM

RUSA Allocations Board

General Information
Organization Name
Taiwanese American Student Association
SABO Account Number:
494
Administrative Advisor
Asian American Cultural Center
Contact Person Name
Brian Liao
Contact Email and Contact Phone Number (must be checked daily)
Bl616@rutgers.edu
Position
Treasurer
Do you have approved storage space on campus?
Yes
If so, where is that storage located?
Lucy Stone Hall, Cabinet #3, Cabinet #5
Mission of your Organization (from your group's constitution)
The Taiwanese American Student Association strives to promote and build awareness of Taiwanese culture, food, and language to the Rutgers community while educating and empowering the next generation of our nation's leaders in the process. Through various cultural and social activities, TASA seeks to unify students of every background with an interest in celebrating Taiwanese culture.
Select Type of Funding for First Appeals Request
Organizational Maintenance

Organizational Maintenance

Description for Advertising:

Office Supplies:
250
Description for Office Supplies:
Scissors, tape, paper, pens, staplers, markers, colored pencils, hot glue, and glue
Promotional Giveaways: Promotional giveaways must go towards everyone (i.e. we do not fund gift card prizes, but we fund promotional pens that are distributed to everyone)
350
Description for Promotional Giveaways:
Organizational giveaways during our general meetings (pens, bottles, shirts, stickers)
Film Processing:
0
Description for Film Processing:
N/A
Coffusive (for University owned computers) (Makeita /hosting foce).
Software (for University owned computers)/Website (hosting fees):
0
Description for Software (for University owned computers)/Website (hosting fees):
N/A
Duplications: Copies of programs to be distributed during an event.
0
Description for Duplications:
N/A
Advertising: For General Meetings only!
400
400

Flyers, trifold posters, banners, mascots to advertise our events and organization
Storage Fees: 0
Description for Storage Fees: N/A
Food for General Interest Meetings: 500
Description for Food for General Interest Meetings: Pre-packaged snacks and drinks for distribution to general members at events
Uniforms/Costumes: For performing groups only!
Description for Uniforms/Costumes: N/A
Other: 1500
Description for Other: Room Rental and Equipment Category, Speakers, microphones, projector, room rental for general events
Total Dollar Amount Requested: 3000
Second Appeals Request
Select Type of Funding (please choose " N/A " if you would not like to appeal for a second item) Stand Alone Program
Stand Alona Program

Stand Alone Program

Program Name

(We do not fund banquets, retreats, socials, parties, etc. - please review Funding Guidelines on types of events that are eligible for

funding)

MRT: My Rapid Trip to Taiwan

Program Description/Goal:

MRT is the Taipei Mass Rapid Transit, and is a significantly important public metro transportation for people in Taipei. The system's reliability and safety has helped it grow to become the life and blood of the city of Taipei. With the Easycard, similar to a Metrocard, Taiwanese citizens can easily transport themselves and conveniently serve as a tool for small-item payments. The proposed event My Rapid Trip to Taiwan: MRT edition is an event where we set up different MRT stations and activities based on the area's distinguishing features. The event name plays on the abbreviation of MRT from "Mass Rapid Transit" to "My Rapid Trip," which shows the convenience and speed MRT has added to people in Taipei and how our event provides attendees a rapid trip to Taiwan by visiting different MRT stations. Attendees will take a trip and learn about each station through respective activities that represent Taiwan's culture and history in these areas. The interaction between the metro system, its users, and the places it connects highlight the various historical, social, and cultural elements of Taipei and Taiwan. Exploring different facets of Taiwanese history, culture, and controversy through MRT stations can bridge people of various backgrounds and identities together. This provides an opportunity for our eboards and general members to understand more about each area by educating them about this cornerstone in Taiwan.

Program Date (please use MM/DD/YYYY format)
3/10/2022
Expected Attendance
350
Location
Busch MPR
Admission Charge for attendees (put N/A if not charging)
N/A
Room Rental and Equipment
1500
Room Rental and Equipment
Projector, microphones, and sound system for a larger room
Advertising
500
Advertising
Flyers, banners, posters, and Facebook advertising
Food & Beverage
5000

Food	&	Beve	ra	ge	
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Cost for foods such as meat buns, omelets, fried doughnuts, and small cakes. Cost for beverages such as soy milk, coffee, and milk tea. Possible Rutgers-approved caterers are Red Onion, Noodle Gourmet, Noodle Plus, and Noodle Go-Go.
Supplies/Materials/Decorations (this category now includes costumes/props)
1000
Supplies/Materials/Decorations
Cost for paint, foam boards, glue, streamers, decorations, lights, and lanterns. Supplies for activities at each station.
Contracts and Rights (Please indicate the costs for each category. i.e. DJ: \$200)
0
Contracts and Rights (formally known as entertainment/honorarium) If you are applying for Contracts and Rights, which category are you applying for? (check all that apply)
None
Contracts and Rights (If you are applying for Contracts and Rights, please list the names of the contracted professionals (or whom you intend to contract). You may only pay a student or faculty member to perform or speak through generated revenue.)
N/A
Duplications
0
Duplications
N/A
Other
0
Other
N/A
Total Cost of Program
8000

Financials

Current Allocations for the particular program/project/trip/ organizational maintenance that you are appealing for from RUSA Allocations (if applicable). Please check this

website: https://rusa.rutgers.edu/sites/default/files/users/user9/Spring%202021%20Final%20Allocations.pdf

Be sure to include the current allocations for both requests.

ie: Washington DC Trip: \$485 Speaker Series: \$509

MRT: My Rapid Trip to Taiwan: \$1,449.00

Generated Revenue:

7737.12

Co-Sponsorship (ONLY from another organization's Generated Revenue)

500

I have read and understood this agreement and I accept and agree to all of its terms and conditions.

Yes

Discussion

Jonathan Bellinghausen

Write a message



Add an Attachment

CANCEL

Reviewers

There are no reviewers on this submission.