

Projected Expenditures

Mixer Event

Room Booking	\$200.00
Audio/Visual	\$400.00
DJ	\$500.00
Videographer	\$500.00
Catering	\$500.00
	\$2,100.00

Competition Day

Room Booking	
(Nicholas Music Center)	\$4,350.00
Audio/Visual	\$400.00
DJ	\$500.00
Videographer	\$500.00
	\$5,750.00

Other

Flyers + Print Media	\$100.00	
Merchandise	\$2,000.00	
Gas Reimbursement	\$250.00	> driving 10 teams to and from airport
Hotel	\$6,000	> 4 rooms per team, 10 teams
Catering for Weekend	\$3,000	
	\$11,350.00	

Grand Total	\$19,200.00
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