

RUSA Allocations Budget Appeals Form Spring 2022

Maya Walker - Sat, Feb 5, 2022 11:12 AM

RUSA Allocations Board

General Information

Organization Name

The Black Student Union

SABO Account Number:

025

Administrative Advisor

Paul Robeson Cultural Center

Contact Person Name

Maya Walker

Contact Email and Contact Phone Number *(must be checked daily)*

mw840@scarletmail.rutgers.edu

Position

President

Do you have approved storage space on campus?

Yes

If so, where is that storage located?

The Paul Robeson Cultural Center

Mission of your Organization (from your group's constitution)

The purpose of this organization shall be to reach out to minority students, students within the diaspora, and people of color within the Rutgers community in order to give them an atmosphere in which they can express their concerns, grievances, and suggestions regarding problems in society-at-large or within the Rutgers community. We also will act in the direction of upholding those suggestions by means appropriate to them (eg: hosting events, programs, and/or social gatherings). We will be a voice or platform for all minority students or students of color to feel safe and supported. We aim to promote unity between all Rutgers' minority organizations in order to inspire a social and cultural awareness and improve relations within and surrounding the Rutgers community.

Select Type of Funding for First Appeals Request

Series Program

Series Program

Program Name

BSU Week

Series Program Description/Goal:

The Black Student Union hopes that through BSU Week we can not only promote unity amongst our Rutgers community, but we also hope to use this week to appreciate and reflect upon our culture. This series program would consist of a week of various programs that not only would be enjoyable for students, but programs that would benefit the community around us.

Please indicate the number of installments:

4

Program Dates *(please provide all dates in the series, and use MM/DD/YYYY format)*

04/11/2022; 04/12/2022; 04/13/2022; 04/14/2022

Expected Attendance *(Provide Total Attendance throughout the series)*

500

Locations *(Provide location for each event/program in the series)*

CASC MPR A; CASC Red Lion Cafe; LSC Gathering Lounge; CASC Red Lion Cafe

Admission Charge for attendees *(Put N/A if not charging)*

N/A

Room Rental and Equipment

940

Room Rental and Equipment

Most of the events that we will be hosting during BSU Week do require either a microphone, sound system, tv, or some sort of extra equipment. If needed, we can provide the exact amount of money required for each reservation.

Advertising

0

Food & Beverage

1210

Supplies/Materials/Decorations *(this category now includes costumes/props)*

765

Supplies/ Materials/ Decorations *(this category now includes costumes/props)*

During one of our events we will need costumes as each team will need to stand out from the next. After doing some research and looking at the cost of the costumes, we have estimated the cost to be about \$15 per costume leading up to a grand total of \$765.

Duplications (copies of flyers for events)

0

Contracts and Rights *(formally known as entertainment/honorarium)*

If you are applying for Contracts and Rights, which category are you applying for? *(check all that apply)*

DJ

Contracts and Rights

(If you are applying for Contracts and Rights, please list the names of the contracted professionals (or whom you intend to contract). You may only pay a student or faculty member to perform or speak through generated revenue.)

DJ Carvell, DJ Dinero, DJ Temp

Contracts and Rights *(formally known as entertainment/honorarium)* *(Please indicate the breakdown of the costs for EACH category that you had listed above, and describe the other category if chosen. i.e. DJ: \$200, Henna Artist: \$150)*

DJ: \$1000 (3 DJs for 3 separate events)

Other

0

Total Cost of Series Program

3914

Second Appeals Request

Select Type of Funding (please choose "N/A" if you would not like to appeal for a second item)

N/A

Financials

Current Allocations for the particular program/project/trip/ organizational maintenance **that you are appealing for** from RUSA Allocations (if applicable). Please check this

website: <https://rusa.rutgers.edu/sites/default/files/users/user9/Spring%202021%20Final%20Allocations.pdf>

Be sure to include the current allocations for both requests.

ie: Washington DC Trip: \$485

Speaker Series: \$509

N/A; Replacing a program

Generated Revenue:

0

Co-Sponsorship (ONLY from another organization's Generated Revenue)

0

IF YOU ARE REPLACING AN EVENT:

Currently, RUSA Allocations is funding a MAXIMUM of 2 events/trips/projects per student organization (in addition to organizational maintenance. If you would like to replace an event with the one that you are appealing for, please indicate the name of the event as it is listed on this spreadsheet: <https://rusa.rutgers.edu/sites/default/files/users/user9/Spring%202021%20Final%20Allocations.pdf>

In addition, please write the amount that you were funded for this event.

If you are appealing for two events, please indicate which event will be the one to replace it.

i.e Hieroglyphic Speaker Series - \$742

Opening Ceremony 1617

I have read and understood this agreement and I accept and agree to all of its terms and conditions.

Yes

Discussion

J Jonathan Bellinghausen

Write a message

 [Add an Attachment](#)

CANCEL

POST

Reviewers



There are no reviewers on this submission.