

RUSA Allocations Budget Appeals Form Spring 2022

Veronica Farag - Tue, Feb 1, 2022 11:09 PM

RUSA Allocations Board

General Information

Organization Name

Orthodox Christian Campus Ministries

SABO Account Number:

84

Administrative Advisor

Caryn Washington

Contact Person Name

Veronica Farag

Contact Email and Contact Phone Number *(must be checked daily)*

vef14@scarletmail.rutgers.edu 9736686918

Position

Treasurer

Do you have approved storage space on campus?

Yes

If so, where is that storage located?

DSC Cabinet 2

Mission of your Organization (from your group's constitution)

The goals of Orthodox Christian Campus Ministries (OCCM) are to encourage students to excel both in their academic and personal lives as well as educate Rutgers students about Orthodoxy in modern society. OCCM can achieve these goals of encouragement and education through self-worth and informational events, respectively. We also emphasize community service as a meaningful way to bring Rutgers students together and to support the well-being of the less fortunate in New Brunswick. OCCM is an organization aimed at providing students, regardless of religious views or cultural background, with hope, acceptance, forums that allow people to discuss ideas and learn from one another, and opportunities to contribute to the community. In short, our mission is to foster a welcoming community organization that spreads positivity, service, and education to others, all while giving students and faculty a deeper insight into Orthodox Christianity. Thankfully, our mission has been successful over the years through the support of Rutgers as it enables us to continue encouraging and educating others.

Select Type of Funding for First Appeals Request

Organizational Maintenance

Organizational Maintenance

Room Rental and Equipment (includes storage fees)

500

Description for Room Rental and Equipment

To provide service packages for room rentals for general weekly meetings, when we hold movie nights requiring a projector, screen, and sound system (2 per semester costing 250 each).

Office Supplies:

150

Description for Office Supplies:

Staplers, Staples, Tape, Paper Clips, Scissors, Paper Cutter, Pens/Pencils, Folders, Binders.

Promotional Giveaways:

Promotional giveaways must go towards everyone (i.e. we do not fund gift card prizes, but we fund promotional pens that are distributed to everyone)

500

Description for Promotional Giveaways:

Giveaways (shirts, pens, mugs) purchased from the RU Swag Portal to give away during tabling.

Film Processing:

0

Description for Film Processing:

NA

Software (for University owned computers)/Website (hosting fees):

75

Description for Software (for University owned computers)/Website (hosting fees):

Maintenance of OCCM website, fees for updates & Plugins for WordPress

Duplications:

Copies of programs to be distributed during an event.

300

Description for Duplications:

Approximately 100 printouts per meeting (consisting of 3 pages each) for both prayer and for the weekly readings

Advertising:

For General Meetings only!

200

Description for Advertising:

Colored flyers for General Meetings and Facebook/Instagram Advertisements for General Meetings. Business Cards as well.

Storage Fees:

0

Description for Storage Fees:

NA

Food for General Interest Meetings:

900

Description for Food for General Interest Meetings:

Snacks, drinks, catered food for our weekly meetings - Each meeting we have about 50 individuals in attendance.

Uniforms/Costumes:

For performing groups only!

0

Description for Uniforms/Costumes:

NA

Other:

0

Description for Other:

NA

Total Dollar Amount Requested:

2625

Second Appeals Request

Select Type of Funding (please choose "N/A" if you would not like to appeal for a second item)

Stand Alone Program

Stand Alone Program

Program Name

(We do not fund banquets, retreats, socials, parties, etc. - please review [Funding Guidelines](#) on types of events that are eligible for funding)

Discovering Orthodoxy

Program Description/Goal:

"Discovering Orthodoxy" is an informational event that is geared towards spreading the awareness of the Orthodox group of Christians in the geographical east. Through the use of posters and different visual props, we hope to educate the Rutgers community on the deeply entrenched traditions that are found within the Copts in Egypt as well as the other Orthodox communities located around the world. There will be a variety of stations that can teach anyone who is unfamiliar with religious ideas about the various features of Oriental Christian Orthodoxy. Of these stations will be topics such as the Local Vernacular, Hymnology, Iconography, as well as the rituals within the Liturgy/Mass. We will also have different props to detail the architecture of the churches, as well as the vestments our clergy. The event will be located in a lounge very accessible to most students as well as offer food, along with its stations to attract students who are merely passing by. It is the primary objective of every Christian to preach and spread their faith. Amongst the Christians of the east are profound traditions that a majority of people in the United States are unaware of. Through the showcasing of these traditions, we hope to spark interest in the community for our mission. This event is right in line with part of our goal which is to educate and unite the Rutgers community. Discovering Orthodoxy will have a lasting impact on the Rutgers Community and imprint the Oriental Orthodox religion on them.

Program Date (please use MM/DD/YYYY format)

04/12/2022

Expected Attendance

400

Location

Cook Student Center Multipurpose Room

Admission Charge for attendees (put N/A if not charging)

N/A

Room Rental and Equipment

1000

Room Rental and Equipment

Room rental, medium stage, microphone rental, sound system rental, light technician, sound technician, table/chair rentals, stage lights, projectors/screens

Advertising

1000

Advertising

1000 flyers (to be handed out at Tabling events), 25 posters for bus stops, Targum ads, vinyl banners for Student Centers, business cards (to be handed out at Tabling events), Snapchat Filters, Facebook/Instagram Ads

Food & Beverage

4200

Food & Beverage

Food provided by Rutgers Dining services (400 individuals)

Supplies/Materials/Decorations (this category now includes costumes/props)

2600

Supplies/Materials/Decorations

Table cloths, food trays, food warmers, boxes for food take-aways, utensils for food take-aways, posters, poster stands, balloons/balloon arrangements, balloon weights, markers/paint, supplies for fun & interactive games at informative stations, giveaways purchased from Rutgers Swag Portal

Contracts and Rights (Please indicate the costs for each category. i.e. DJ: \$200)

0

Contracts and Rights (formally known as entertainment/honorarium)

If you are applying for Contracts and Rights, which category are you applying for? (check all that apply)

None

Contracts and Rights

(If you are applying for Contracts and Rights, please list the names of the contracted professionals (or whom you intend to contract). You may only pay a student or faculty member to perform or speak through generated revenue.)

N/A

Duplications

0

Duplications

N/A

Other

Other

Total Cost of Program

Financials

Current Allocations for the particular program/project/trip/ organizational maintenance **that you are appealing for** from RUSA Allocations (if applicable). Please check this

website: <https://rusa.rutgers.edu/sites/default/files/users/user9/Spring%202021%20Final%20Allocations.pdf>

Be sure to include the current allocations for both requests.

ie: Washington DC Trip: \$485

Speaker Series: \$509

OM: \$1046.50 Discovering Orthodoxy: 2618.00

Generated Revenue:

Co-Sponsorship (ONLY from another organization's Generated Revenue)

I have read and understood this agreement and I accept and agree to all of its terms and conditions.

Discussion

J Jonathan Bellinghausen

Write a message

 [Add an Attachment](#)

CANCEL

POST

Reviewers

There are no reviewers on this submission.