RUSA Allocations Budget Appeals Form Spring 2022

Ekaterina Mushkarova - Fri, Apr 8, 2022 9:47 PM

RUSA Allocations Board

General Information
Organization Name
Into the Light
SARO Assount Number
SABO Account Number:
1866
Administrative Advisor
Karen Ardizzone
Contact Person Name
kate Mushkarova
Contact Email and Contact Phone Number (must be checked daily)
em869@scatlemtail.rutgers.edu 7324077877
Position
Treasurer
Do you have approved storage space on campus?
No
Mission of your Organization (from your group's constitution)
The purpose of the organization is to rid the stigma around mental health issues facing teens and young adults. Through peer-led presentations and events, we encourage at risk individuals to feel safe and seek help.
Select Type of Funding for First Appeals Request
Stand Alone Program
Stand Alone Program

Program Name

(We do not fund banquets, retreats, socials, parties, etc. - please review Funding Guidelines on types of events that are eligible for funding)

5k run/ Walk

Program Description/Goal: Participants raise money in order to partake in the 5k run/walk. All money raised is then donated
Program Date (please use MM/DD/YYYY format)
Typically last week of april/ beginning of may - no approximate day
Expected Attendance
150
Location
cook farm
Admission Charge for attendees (Put N/A if not charging)
N/A
Room Rental and Equipment
1000
Room Rental and Equipment
\$1000 for renting cook farm for the 5k.
Advertising
50
Advertising
Cost for printing flyers, paper
Food & Beverage
200
Food & Beverage
Snacks / pizza
Supplies/Materials/Decorations (this category now includes costumes/props)
100

Supplies/ Materials/ Decorations (this category now includes costumes/props)
banners, flyers
Duplications (conics of flyars for events)
Duplications (copies of flyers for events)
100
Contracts and Rights (formally known as entertainment/honorarium)
If you are applying for Contracts and Rights, which category are you applying for? (check all that apply)
None
Contracts and Rights (Please indicate the costs for each category. i.e. DJ: \$200)
none
Total Cost of the Program:
1450
Second Appeals Request
Select Type of Funding (please choose " N/A " if you would not like to appeal for a second item)
Stand Alone Program
Stand Alone Program
Program Name
(We do not fund banquets, retreats, socials, parties, etc please review <u>Funding Guidelines</u> on types of events that are eligible for
funding)
general club meetings
Program Description/Goal:
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Admission Charge for attendees (put N/A if not charging)
N/A
Room Rental and Equipment
400
Room Rental and Equipment
4 club meetings in total, will need to rent room for each club meeting
4 club meetings in total, witt need to rent room for each club meeting
Advertising
0
Advertising
none
Food & Beverage
100
Food & Beverage
For snacks / pizza during meetings
Supplies/Materials/Decorations (this category now includes costumes/props)
50
Supplies/Materials/Decorations
decoration, pens, paper, markers for meetings
Contracts and Rights (Please indicate the costs for each category. i.e. DJ: \$200)
0
Contracts and Rights (formally known as entertainment/honorarium)
If you are applying for Contracts and Rights, which category are you applying for? (check all that apply)
None
Contracts and Rights
(If you are applying for Contracts and Rights, please list the names of the contracted professionals (or whom you intend to contract). You
may only pay a student or faculty member to perform or speak through generated revenue.)
none

0
Duplications
none
Other
0
Other
none
Total Cost of Program
550
Einancials

Financials

Current Allocations for the particular program/project/trip/ organizational maintenance **that you are appealing for** from RUSA Allocations (if applicable). Please check this

website: https://rusa.rutgers.edu/sites/default/files/users/user9/Spring%202021%20Final%20Allocations.pdf

Be sure to include the current allocations for both requests.

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ie: Washington DC Trip: $485
Speaker Series: $509

-mental health aid program: $170 virtual walk: $10

Generated Revenue:

180

Co-Sponsorship (ONLY from another organization's Generated Revenue)

-
I have read and understood this agreement and I accept and agree to all of its terms and conditions.

Yes
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Discussion

J Jonathan Bellinghausen

Write a message



CANCEL POST

Reviewers

There are no reviewers on this submission.