

# RUSA Allocations Budget Appeals Form Fall 2021

David Lo - Sat, Nov 6, 2021 12:06 AM

RUSA Allocations Board

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## General Information

### Organization Name

☐ North American Disease Intervention

### SABO Account Number:

☐ 1753

### Administrative Advisor

☐ Other

### Contact Person Name

☐ Kithmy Wick

### Contact Email and Contact Phone Number *(must be checked daily)*

☐ rutgers.nadi@gmail.com

### Position

☐ Treasurer

### Do you have approved storage space on campus?

☐ No

### Mission of your Organization (from your group's constitution)

☐ To train and assess volunteers to conduct health screenings and spreading awareness about diabetes and hypertension across New Jersey

### Select Type of Funding for First Appeals Request

☐ Series Program

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## Series Program

### Program Name

☐ NADI Training and Assessment & Speaker Series

### Series Program Description/Goal:

Every semester we hold training where we provide new members with BP cuffs, stethoscopes, and T-shirts. Because we had a temporary treasurer, we severely underbudgeted for the fall. The purpose of this event is to teach our members how to take basic vitals (blood pressure, pulse, etc.), so that they are able to take these vitals during our health screenings. We then subsequently assess all of these members to make sure that they have learned the technical skills that we taught during training. Also note that during training we have speakers come in to go more in-depth into some of the physiological information (ie. cardiovascular system, etc. ) as well as host a motivational workshop to get students ready to begin screenings this semester and summer. This semester, in particular, had a new surge in interest for these trainings so we have opened up many brand new training/assessment sessions

Please indicate the number of installments:

9

Program Dates *(please provide all dates in the series, and use MM/DD/YYYY format)*

11/8, 11/10, 11/12, 11/15, 11/17, 11/19, 11/22, 11/29, 12/1

Expected Attendance *(Provide Total Attendance throughout the series)*

250

Locations *(Provide location for each event/program in the series)*

ARC, CA SC, RAB, NBL, Beck, Tillett

Admission Charge for attendees *(Put N/A if not charging)*

N/A

Room Rental and Equipment

143

Room Rental and Equipment

We rent various equipment for training including CPR, arm & baby dummies, EKG, Fat % monitor, and other Medical Equipment. We get a bulk discount for renting so many things for a total of \$142.85 including tax.

Advertising

50

Advertising

Facebook, Google Ads as well as printing costs

Food & Beverage

45

Food & Beverage

Just Boxes of Coffee for our hardworking instructors!

Supplies/Materials/Decorations *(this category now includes costumes/props)*

3345

Supplies/ Materials/ Decorations *(this category now includes costumes/props)*

Medical cleaning supplies (\$40), Large Whiteboard (\$40), BP Cuffs (\$2200), Health Screening Training Journal & Manual (\$985), 3D Printing Supplies + tubing for stethoscopes (\$60), Mailing Supplies (\$20), other medical supplies (\$20)

## Duplications (copies of flyers for events)

0

## Duplications

n/a

Contracts and Rights *(formally known as entertainment/honorarium)*

If you are applying for Contracts and Rights, which category are you applying for? *(check all that apply)*

Speaker fee

## Contracts and Rights

*(If you are applying for Contracts and Rights, please list the names of the contracted professionals (or whom you intend to contract). You may only pay a student or faculty member to perform or speak through generated revenue.)*

Dr. Aayush Visaria, MD, MPH Joseph Hustle, MBS, FACHE

Contracts and Rights *(formally known as entertainment/honorarium)* *(Please indicate the breakdown of the costs for EACH category that you had listed above, and describe the other category if chosen. i.e. DJ: \$200, Henna Artist: \$150)*

Dr. Aayush Visaria, MD; Doctor, Speaker, and Entrepreneur: \$100

## Other

0

## Other

n/a

## Total Cost of Series Program

3583

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## Second Appeals Request

Select Type of Funding (please choose "N/A" if you would not like to appeal for a second item)

Organizational Maintenance

Organizational Maintenance

Office Supplies:

0

Office Supplies:

0

Promotional Giveaways:

Promotional Giveaways must go towards everyone (i.e. we do not fund gift card prizes, but we fund promotional pens that are distributed towards everyone).

0

Promotional Giveaways:

0

Film Processing:

0

Film Processing:

0

Software (for University owned computers) / Website (hosting fees):

100

Software (for University owned computers) / Website (hosting fees):

Website hosting/domain/ecommerce activation fees, expanding our fundraising efforts by selling online

Duplications:

Copies of programs to be distributed during an event.

0

Duplications:

0

Advertising:

For general meetings only!

0

Advertising:

0

Storage Fees:

120

Storage Fees:

We have an off-site storage facility because our equipment and supplies were once all stolen in 2018.

Food for General Interest Meetings:

0

Food for General Interest Meetings:

0

Uniforms/Costumes:

0

Uniforms/Costumes:

For performing groups only!

0

Other:

0

Other:

0

Total Dollar Amount Requested:

220

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## Financials

Current Allocations for the particular program/project/trip/ organizational maintenance **that you are appealing for** from RUSA Allocations (if applicable). Please check this

website: <https://rusa.rutgers.edu/sites/default/files/users/user9/Spring%202021%20Final%20Allocations.pdf>

Be sure to include the current allocations for both requests.

*ie: Washington DC Trip: \$485*

*Speaker Series: \$509*

920

Generated Revenue:

0

Co-Sponsorship (ONLY from another organization's Generated Revenue)

n/a

I have read and understood this agreement and I accept and agree to all of its terms and conditions.

Yes

Discussion

J Jonathan Bellinghausen

Write a message

 [Add an Attachment](#)

CANCEL

POST

Reviewers



*There are no reviewers on this submission.*