RUSA Allocations Budget Appeals Form Spring 2022

Aditya Nibhanupudi - Fri, Apr 8, 2022 9:07 PM

RUSA Allocations Board

| General Information |
|---|
| Organization Name |
| Rutgers Glee Club |
| SABO Account Number: |
| 132 |
| Administrative Advisor |
| Karen Ardizzone |
| Contact Person Name |
| Aditya Nibhanupudi |
| Contact Email and Contact Phone Number (must be checked daily) |
| asn75@scarletmail.rutgers.edu and 732-429-9794 |
| Position |
| Treasurer |
| Do you have approved storage space on campus? |
| No |
| Mission of your Organization (from your group's constitution) |
| The purpose of the Glee Club is to be an artistic and social experience that provides camaraderie, education, and student development through the preparation and quality performances of great choral music, and that engages its audience through its promotion of the traditions and spirit of Rutgers University. |
| Select Type of Funding for First Appeals Request |
| Organizational Maintenance |
| Organizational Maintenance |
| Room Rental and Equipment (includes storage fees) |
| |

| Description for Room Rental and Equipment |
|--|
| N/A |
| Office Supplies: |
| 0 |
| Description for Office Supplies: |
| N/A |
| Promotional Giveaways: Promotional giveaways must go towards everyone (i.e. we do not fund gift card prizes, but we fund promotional pens that are distributed to everyone) |
| 0 |
| Description for Promotional Giveaways: |
| N/A |
| Film Processing: |
| 0 |
| Description for Film Processing: |
| N/A |
| Software (for University owned computers)/Website (hosting fees): |
| 0 |
| Description for Software (for University owned computers)/Website (hosting fees): |
| N/A |
| Duplications: Copies of programs to be distributed during an event. |
| 0 |
| Description for Duplications: |
| N/A |
| Advertising: For General Meetings only! |

https://rutgers.campuslabs.com/engage/actioncenter/form/8f9308f4-a5cb-456d-a430-78e2a daed1ff/submission/55c7c5a6-bcc6-49d0-9e3f-6d0e416e8265

| 0 |
|---|
| Description for Advertising: N/A |
| Storage Fees: 0 |
| Description for Storage Fees: N/A |
| Food for General Interest Meetings: 0 |
| Description for Food for General Interest Meetings: n/a |
| Uniforms/Costumes: For performing groups only! |
| Description for Uniforms/Costumes: ties for glee club uniform |
| Other: 0 |
| Description for Other: N/A |
| Total Dollar Amount Requested: 280 |
| Second Appeals Request |
| Select Type of Funding (please choose "N/A" if you would not like to appeal for a second item) Stand Alone Program |

Stand Alone Program

| Program Name (We do not fund banquets, retreats, socials, parties, etc please review <u>Funding Guidelines</u> on types of events that are eligible for funding) |
|--|
| Glee Club Spring Concert |
| Program Description/Goal: |
| To celebrate the culmination of the academic year with a musical performance presented by the Rutgers University Glee Club. |
| Program Date (please use MM/DD/YYYY format) |
| 04/30/2022 |
| Expected Attendance |
| 700 |
| Location |
| Nicholas Music Center |
| Admission Charge for attendees (put N/A if not charging) |
| 0 for students, 10 for non-rutgers guests |
| Room Rental and Equipment |
| 0 |
| Room Rental and Equipment |
| 0 |
| Advertising |
| 0 |
| Advertising |
| 0 |
| Food & Beverage |
| 2000 |
| Food & Beverage |

 $Catering\ from\ food\ architects, a\ rutgers\ approved\ vendor, for\ glee\ club\ 150th\ anniversary\ concert\ guests$

| Supplies/Materials/Decorations (this category now includes costumes/props) |
|--|
| 350 |
| |
| Supplies/Materials/Decorations |
| Supplies needed to decorate the hall |
| |
| Contracts and Rights (Please indicate the costs for each category. i.e. DJ: \$200) |
| 0 |
| |
| Contracts and Rights (formally known as entertainment/honorarium) |
| If you are applying for Contracts and Rights, which category are you applying for? (check all that apply) |
| None |
| |
| Contracts and Rights |
| (If you are applying for Contracts and Rights, please list the names of the contracted professionals (or whom you intend to contract). You |
| may only pay a student or faculty member to perform or speak through generated revenue.) |
| 0 |
| Duplications |
| Duplications |
| 0 |
| Duplications |
| |
| 0 |
| Other |
| |
| 0 |
| Other |
| |
| 0 |
| Total Cost of Program |
| |
| 2350 |
| |

Financials

Current Allocations for the particular program/project/trip/ organizational maintenance **that you are appealing for** from RUSA Allocations (if applicable). Please check this

website: https://rusa.rutgers.edu/sites/default/files/users/user9/Spring%202021%20Final%20Allocations.pdf

Be sure to include the current allocations for both requests.

ie: Washington DC Trip: \$485 Speaker Series: \$509 Spring Concert: \$3,556

Generated Revenue:

2,768.22

Co-Sponsorship (ONLY from another organization's Generated Revenue)

N/A

I have read and understood this agreement and I accept and agree to all of its terms and conditions.

Yes

Discussion

Jonathan Bellinghausen

Write a message



Add an Attachment

Reviewers

There are no reviewers on this submission.