## RUSA Allocations Budget Appeals Form Spring 2022

Arya Massand - Fri, Mar 4, 2022 8:46 PM

**RUSA Allocations Board** 

General Information
Organization Name
OrphanSporks (The)
SABO Account Number:
407
Administrative Advisor
Karen Ardizzone
Contact Person Name
Arya Massand
Contact Email and Contact Phone Number (must be checked daily)
amm854@scarletmail.rutgers.edu/848-667-6557
Position
Treasurer
Do you have approved storage space on campus?
No
Mission of your Organization (from your group's constitution)
The purpose of this organization shall be to perform a unique yet cohesive mixture of popular music in an a cappella singing style both on and off campus, to provide musical entertainment for university events such as fundraisers, cultural festivals, meetings, assemblies, and orientations, to promote an attitude of friendship and camaraderie through the practice and performance of music as well as through shared musical interests, to set and achieve annual goals for the group, to work in rehearsals towards musical and performance excellence, to showcase repertoire and musical ability of the group in concerts at least once per semester, and also to represent the University at competitions, when deemed appropriate by the group.
Select Type of Funding for First Appeals Request
Stand Alone Program
Stand Alone Program

## Program Name

(We do not fund banquets, retreats, socials, parties, etc please review <u>Funding Guidelines</u> on types of events that are eligible for funding)
RU Invited
Program Description/Goal:
An A Capella invitational hosted jointly with Casual Harmony. We are planning on having a concert where these Rutgers affiliated groups perform along with other invited groups from outside of Rutgers.
Program Date (please use MM/DD/YYYY format)
04/08/2022
Expected Attendance
150
Location
TBD (Most likely Lucy Stone Hall)
Admission Charge for attendees ( <i>Put N/A if not charging</i> )
\$6 - Rutgers Students; \$8 - Non-Rutgers Students
Room Rental and Equipment
2700
Room Rental and Equipment
\$2000 - Sound (Have an invoice from David, our regular sound guy) \$700 - Lights
Advertising
0
Food & Beverage
200
Food & Beverage
Gerlanda's Pizza, Sandwiches for RU groups AND visiting groups
Supplies/Materials/Decorations (this category now includes costumes/props)
75

Supplies/ Materials/ Decorations (this category now includes costumes/props)

Reusable decor - Banner, Streamers Balloons, etc.
Duplications (copies of flyers for events)
50
Duplications
For professional flyers for the concert as well as inviting groups.
Contracts and Rights (formally known as entertainment/honorarium)  If you are applying for Contracts and Rights, which category are you applying for? (check all that apply)
DJ
Contracts and Rights (If you are applying for Contracts and Rights, please list the names of the contracted professionals (or whom you intend to contract). You may only pay a student or faculty member to perform or speak through generated revenue.)
David Rabizadeh
Contracts and Rights (Please indicate the costs for each category. i.e. DJ: \$200)
N/A
Total Cost of the Program:
3025
Second Appeals Request
Select Type of Funding (please choose "N/A" if you would not like to appeal for a second item)
Stand Alone Program
Stand Alone Program
Program Name (We do not fund banquets, retreats, socials, parties, etc please review <u>Funding Guidelines</u> on types of events that are eligible for funding)
Spring Concert
Program Description/Goal:
We would like to host our own independent Spring Concert to celebrate the end of the academic year as well as to show off our full set list. This will be the last concert for our graduating members, so we would like to make it a special one.

04/30/2022
Expected Attendance
250
Location
TBD (Most likely Van Dyck Hall or Lucy Stone Hall)
Admission Charge for attendees (put N/A if not charging)
6 - Rutgers students; 8 - Non-Rutgers Students
Room Rental and Equipment
2700
Room Rental and Equipment
\$2000 - Sound \$700 - Lights
Advertising
0
Advertising
N/A
Food & Beverage
100
Food & Beverage
Gerlanda's Pizza, Sandwiches
Supplies/Materials/Decorations (this category now includes costumes/props)
75
Supplies/Materials/Decorations
Balloons, Banners, Streamers, etc.
Contracts and Rights (Please indicate the costs for each category. i.e. DJ: \$200)
0

Contracts and Rights (formally known as entertainment/honorarium)  If you are applying for Contracts and Rights, which category are you applying for? (check all that apply)
DJ
Contracts and Rights (If you are applying for Contracts and Rights, please list the names of the contracted professionals (or whom you intend to contract). You may only pay a student or faculty member to perform or speak through generated revenue.)
David Rabizadeh
Duplications
50
Duplications
Professional flyers for the concert
Other
0
Other
N/A
Total Cost of Program
2925

## **Financials**

Current Allocations for the particular program/project/trip/ organizational maintenance **that you are appealing for** from RUSA Allocations (if applicable). Please check this

website: https://rusa.rutgers.edu/sites/default/files/users/user9/Spring%202021%20Final%20Allocations.pdf

Be sure to include the current allocations for both requests.

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ie: Washington DC Trip: $485Speaker Series: $509RU Invited: $651; Spring Concert: $651Generated Revenue:
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Co-Sponsorship (ONLY from another organization's Generated Revenue)

0

I have read and understood this agreement and I accept and agree to all of its terms and conditions.

Yes

## Discussion

J Jonathan Bellinghausen

Write a message



CANCEL

POST

Reviewers

There are no reviewers on this submission.