

# RUSA Allocations Budget Appeals Form Spring 2022

Anibet Taveras - Fri, Feb 4, 2022 3:07 PM

RUSA Allocations Board

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## General Information

### Organization Name

Latino Student Council

### SABO Account Number:

344

### Administrative Advisor

Center for Latino Arts and Culture

### Contact Person Name

Anibet Taveras

### Contact Email and Contact Phone Number *(must be checked daily)*

7329171107 at996@scarletmail.rutgers.edu

### Position

Treasurer

### Do you have approved storage space on campus?

Yes

### If so, where is that storage located?

172 College Ave

### Mission of your Organization (from your group's constitution)

To serve as a representative body of Latino organizations within the Rutgers University and/or any organization that will benefit and strive for the success of the Latin American community at large. It's goals are: To increase the recruitment of Latinos at Rutgers University; To retain and graduate all Latinos at Rutgers University; To secure, expand and empower the Latino and Hispanic Caribbean Studies Department and the Latin American Studies Department; To promote the well-being of the Latino community and other communities university-wide through unified action.

### Select Type of Funding for First Appeals Request

Series Program

## Series Program

### Program Name

Visiones Leadership Week

### Series Program Description/Goal:

Visiones week will provide the guidance and professional assistance that Latinx students need in order to become acquainted with leadership at a university level. Through a series of workshops and panels, these “emerging leaders” will be given the opportunity to explore the different aspects of student leadership and involvement on a large university campus. Moreover, the workshops will also cater to addressing the issues that a student leader might face as a Latino/a.

### Please indicate the number of installments:

2

### Program Dates *(please provide all dates in the series, and use MM/DD/YYYY format)*

04/21/2022 04/22/2022

### Expected Attendance *(Provide Total Attendance throughout the series)*

50

### Locations *(Provide location for each event/program in the series)*

College Avenue Student Center 411 ABC

### Admission Charge for attendees *(Put N/A if not charging)*

N/A

### Room Rental and Equipment

326

### Room Rental and Equipment

\$80 reservation fee for LSC 202AB as well as \$116 for audio and visual equipment. LSC 202AB has been booked for the 21st, it will hold a panel of alumni.  
\$55 reservation fee for Livingston Coffee House as well as \$75 for audio and visual equipment. The coffee house has been booked for the 22nd, it will hold a panel of greek leaders in the Latinx community..

### Advertising

0

### Advertising

N/A

## Food &amp; Beverage

1650

## Food &amp; Beverage

Food will be provide on both days to attendees by the Business Bistro. We will be serving four selections with a price of 15.95 per guest, at 50 guests we will need \$797.50 per day for a total of \$1,595. We will also be providing refreshments, we estimate this will cost \$55.

Supplies/Materials/Decorations *(this category now includes costumes/props)*

150

Supplies/ Materials/ Decorations *(this category now includes costumes/props)*

We plan to purchase a set of 4 microphones from amazon for \$150. These microphones will be used during panels so that all guests may be heard.

## Duplications (copies of flyers for events)

0

## Duplications

n/a

Contracts and Rights *(formally known as entertainment/honorarium)*

If you are applying for Contracts and Rights, which category are you applying for? *(check all that apply)*

None

## Contracts and Rights

*(If you are applying for Contracts and Rights, please list the names of the contracted professionals (or whom you intend to contract). You may only pay a student or faculty member to perform or speak through generated revenue.)*

n/a

Contracts and Rights *(formally known as entertainment/honorarium)* *(Please indicate the breakdown of the costs for EACH category that you had listed above, and describe the other category if chosen. i.e. DJ: \$200, Henna Artist: \$150)*

0

## Other

0

## Total Cost of Series Program

2126

## Second Appeals Request

Select Type of Funding (please choose "**N/A**" if you would not like to appeal for a second item)

N/A

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## Financials

Current Allocations for the particular program/project/trip/ organizational maintenance **that you are appealing for** from RUSA Allocations (if applicable). Please check this

website: <https://rusa.rutgers.edu/sites/default/files/users/user9/Spring%202021%20Final%20Allocations.pdf>

Be sure to include the current allocations for both requests.

*ie: Washington DC Trip: \$485*

*Speaker Series: \$509*

Visiones: \$560

Generated Revenue:

3722

Co-Sponsorship (ONLY from another organization's Generated Revenue)

n/a

I have read and understood this agreement and I accept and agree to all of its terms and conditions.

Yes

## Discussion

J Jonathan Bellinghausen

Write a message

 [Add an Attachment](#)

CANCEL

POST

## Reviewers



*There are no reviewers on this submission.*