

RUSA Allocations Budget Appeals Form Spring 2022

Yulin Ni - Sat, Feb 26, 2022 8:29 AM

RUSA Allocations Board

General Information

Organization Name

Anime and Japanese Environmental Society

SABO Account Number:

745

Administrative Advisor

Other

Contact Person Name

Yulin Ni

Contact Email and Contact Phone Number *(must be checked daily)*

yn140@scarletmail.rutgers.edu 7323067979

Position

Treasurer

Do you have approved storage space on campus?

No

Mission of your Organization (from your group's constitution)

The purpose of the organization is to provide the students with a connection between Japanese animation, Japanese culture, and the environment.

Select Type of Funding for First Appeals Request

Stand Alone Trip - Other

Stand Alone Trip - Other

Name of Trip

Castle Point Anime Convention

Start Date *(please use MM/DD/YYYY format)*

4/30/2021

End Date *(please use MM/DD/YYYY format)*

5/1/2021

Expected Attendance

40

Location

Secaucus, NJ

Advertising

0

Transportation *(includes parking and tolls)*

160

Transportation *(includes parking and tolls)*

Price of gas + tolls for carpooling 40 people in ~8 cars to and from the convention center between those two days. (Parking is free at the convention center) Assuming an avg fuel economy of 30 MPG per car, the gas cost of a one-way trip to the con center is \$4.40. We are not planning to provide lodging given that this is a fairly local convention, so each car will make 4 trips to/from the convention between the two days. $\$4.40 * 4 = \17.60 per car, and I've rounded it up to \$20 per car to account for tolls. $20 * 8 = 160$

Admission/Equipment Fees

1218

Admission/Equipment Fees

Group package rate for 2-day tickets to the convention for 37 people.

Food

0

Food

Attendees will be responsible for their own food costs.

Total Cost of Trip

1378

Second Appeals Request

Select Type of Funding (please choose "**N/A**" if you would not like to appeal for a second item)

☐ Stand Alone Program

Stand Alone Program

Program Name

(We do not fund banquets, retreats, socials, parties, etc. - please review [Funding Guidelines](#) on types of events that are eligible for funding)

☐ AJES Maid Cafe

Program Description/Goal:

AJES - Anime and Japanese Environmental Society, would like to hold a maid café during Rutgers Day. Maid cafes are very popular in Japan, both as an independent business/tourist attraction as well as a popular activity for school festivals. It is a mix of cosplay and service at a restaurant, where individuals dress up in maid and butler outfits to serve food to others. Since our organization aims to share a common interest with regards to aspects of Japanese pop culture with our members, we would like to hold a similar event. We want to spread awareness about this crucial part of Japanese pop culture in our own way. We plan to hold a maid café event where board members would dress up in their respective outfits and would provide pre-purchased baked goods and (if permitted) tea/coffee to those interested. There are aspects to maid cafes such as latte art (drawing designs with milk foam on coffee), and will also entertain our guests in general as maids and butlers.

Program Date (please use MM/DD/YYYY format)

☐ 4/30/21

Expected Attendance

☐ 200

Location

☐ Rutgers Day

Admission Charge for attendees (put N/A if not charging)

☐ N/A

Room Rental and Equipment

☐ 145

Room Rental and Equipment

☐ For the purchase of a tent, as we were told they are in very short supply at Rutgers Day and we are not likely to receive one.

Advertising

☐ 0

Advertising

N/A

Food & Beverage

450

Food & Beverage

We will need about \$300 to spend on ingredients for the baked goods we'll be serving at our booth, as well as \$150 for coffee/hot chocolate purchased from one of the caterers on campus (most likely Dunkin Donuts) (\$15 for one Box of Joe x 10 = \$150)

Supplies/Materials/Decorations (this category now includes costumes/props)

405

Supplies/Materials/Decorations

For tablecloths (\$10), plastic menu holders (\$17), napkins, plastic utensils, and plates (\$63), maid and butler costumes/uniforms for the officers to wear (\$315)

Contracts and Rights (Please indicate the costs for each category. i.e. DJ: \$200)

0

Contracts and Rights (formally known as entertainment/honorarium)

If you are applying for Contracts and Rights, which category are you applying for? (check all that apply)

None

Contracts and Rights

(If you are applying for Contracts and Rights, please list the names of the contracted professionals (or whom you intend to contract). You may only pay a student or faculty member to perform or speak through generated revenue.)

N/A

Duplications

0

Duplications

N/A

Other

0

Other

Total Cost of Program

Financials

Current Allocations for the particular program/project/trip/ organizational maintenance **that you are appealing for** from RUSA Allocations (if applicable). Please check this website: <https://rusa.rutgers.edu/sites/default/files/users/user9/Spring%202021%20Final%20Allocations.pdf>

Be sure to include the current allocations for both requests.

ie: Washington DC Trip: \$485
Speaker Series: \$509

Generated Revenue:

Co-Sponsorship (ONLY from another organization's Generated Revenue)

I have read and understood this agreement and I accept and agree to all of its terms and conditions.

Discussion

J Jonathan Bellinghausen

Write a message

 [Add an Attachment](#)

CANCEL

POST

Reviewers



There are no reviewers on this submission.