# RUSA Allocations Budget Appeals Form Spring 2022

Cayla Hamilton - Fri, Apr 8, 2022 8:31 PM

**RUSA Allocations Board** 

| General Information   |
|---|
| Organization Name   |
| West Indian Organization  |
| SABO Account Number:  |
| #357  |
| Administrative Advisor  |
| Paul Robeson Cultural Center  |
| Contact Person Name   |
| Cayla Hamilton  |
| Contact Email and Contact Phone Number (must be checked daily)  |
| ceh164@scarletmail.rutgers.edu/ 9083077885  |
| Position  |
| President   |
| Do you have approved storage space on campus?   |
| Yes   |
| If so, where is that storage located?   |
| Paul Robenson Cultural Center   |
| Mission of your Organization (from your group's constitution)   |
| Promote greater understanding between the U.S. and the Caribbean region, and its different cultures, by focusing on the concerns of the Caribbean people both in the Caribbean and in the U.S.A. This organization will have a special responsibility in catering to the concerns of the Caribbean students at Rutgers University. It will focus on introducing aspects of Caribbean culture to the University so that it may build a connection between both Caribbean students and other student groups at Rutgers University. This organization works to build cultural awareness and to pursue all meaningful activities necessary to the achieve all of the above. |
| Select Type of Funding for First Appeals Request  |
| Stand Alone Program   |

## Stand Alone Program

| Stand Alone Program   |
|---|
| Program Name (We do not fund banquets, retreats, socials, parties, etc please review <u>Funding Guidelines</u> on types of events that are eligible for funding)  |
| J'ouvert  |
| Program Description/Goal:  J'ouvert or Jour ouvert is a traditional festival known as break day or the unofficial start of Carnival. This event is a prerequisite to Caribbean Day and has                                    |
| high cultural significance to Caribbean culture. To serve as a warm up to Caribbean Day. Imitates a Fete prior to Carnival A fair scaled event with music and entertainment Typically color powder is thrown (depends on RU). |
| Program Date (please use MM/DD/YYYY format)   |
| 04/22/2022  |
| Expected Attendance   |
| 100   |
| Location  |
| Henrys Lawn   |
| Admission Charge for attendees (Put N/A if not charging)  |
| N/A   |
| Room Rental and Equipment   |
| 200   |
| Room Rental and Equipment   |
| Generator (From Rutgers recreation) \$150- \$200 - Unsure of cost from Rutgers  |
| Advertising   |
|   |
| Food & Beverage   |
| 0   |

Supplies/Materials/Decorations (this category now includes costumes/props)

100

| Supplies/ Materials/ Decorations (this category now includes costumes/props)  |
|---|
| Powdered paint  |
|   |
| Duplications (copies of flyers for events)  |
| 0   |
|   |
| Duplications  |
| NO  |
|   |
| Contracts and Rights (formally known as entertainment/honorarium)   |
| If you are applying for Contracts and Rights, which category are you applying for? (check all that apply)   |
| DJ  |
| Combinate and Dishte  |
| Contracts and Rights (If you are applying for Contracts and Rights, please list the names of the contracted professionals (or whom you intend to contract). You |
| may only pay a student or faculty member to perform or speak through generated revenue.)  |
| Israel Vieruel (Iz Lit)   |
|   |
| Contracts and Rights (Please indicate the costs for each category. i.e. DJ: \$200)  |
| DJ: \$300   |
|   |
| Other   |
|   |
| Unsure of cost of generator from Rutgers  |
| Total Cost of the Program:  |
| 600   |
| 600   |
|   |
| Second Appeals Request  |
| Select Type of Funding (please choose "N/A" if you would not like to appeal for a second item)  |
| Stand Alone Program   |
| Stand Alone Frogram   |
|   |
| Stand Alone Program   |
| Program Name  |
| (We do not fund banquets, retreats, socials, parties, etc please review <u>Funding Guidelines</u> on types of events that are eligible for                      |
| funding)  |

Learn to Whine

| Program Description/Goal:   |
|---|
| Our annual event which teaches students our cultural dances before Caribbean day. |
| Program Date (please use MM/DD/YYYY format)                                       |
| 04/21/2022  |
| Expected Attendance   |
| 40  |
| Location  |
| College Avenue Dance Studio   |
| Admission Charge for attendees (put N/A if not charging)                          |
| N/A   |
| Room Rental and Equipment   |
| 0   |
| Room Rental and Equipment   |
| 0   |
| Advertising   |
| 0   |
| Advertising   |
| No No   |
| Food & Beverage   |
|   |
| Food & Beverage   |
| N/A   |
| Supplies/Materials/Decorations (this category now includes costumes/props)        |
|   |
| Supplies/Materials/Decorations  |
| N/A   |

| Contracts and Rights (Please indicate the costs for each category. i.e. DJ: \$200)  |
|---|
| 300   |
|   |
| Contracts and Rights (formally known as entertainment/honorarium)  If you are applying for Contracts and Rights, which category are you applying for? (check all that apply)  |
| Other   |
| Contracts and Rights  |
| (If you are applying for Contracts and Rights, please list the names of the contracted professionals (or whom you intend to contract). You may only pay a student or faculty member to perform or speak through generated revenue.) |
| Dance Teacher: \$300  |
| Dualizations  |
| Duplications  |
| 0   |
| Duplications  |
| N/A   |
| Other   |
|   |
|   |
| Other   |
| N/a   |
|   |
| Total Cost of Program   |
| 300   |
|   |

### **Financials**

Current Allocations for the particular program/project/trip/ organizational maintenance **that you are appealing for** from RUSA Allocations (if applicable). Please check this

website: <a href="https://rusa.rutgers.edu/sites/default/files/users/user9/Spring%202021%20Final%20Allocations.pdf">https://rusa.rutgers.edu/sites/default/files/users/user9/Spring%202021%20Final%20Allocations.pdf</a>

Be sure to include the current allocations for both requests.

ie: Washington DC Trip: \$485 Speaker Series: \$509

We had a meeting a few days ago and we were given \$385 for J'ouvert but we were told it can go up depending.

Generated Revenue:

8346

Co-Sponsorship (ONLY from another organization's Generated Revenue)

0

I have read and understood this agreement and I accept and agree to all of its terms and conditions.

Yes

### Discussion

J Jonathan Bellinghausen

Write a message



Add an Attachment

CANCEL

POST

Reviewers

There are no reviewers on this submission.

Submission - getINVOLVED