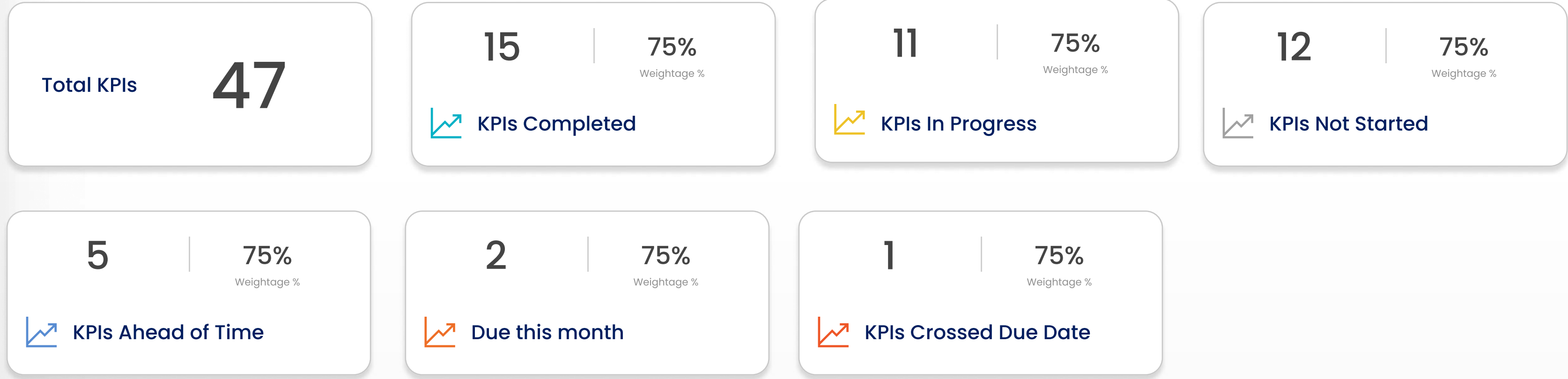
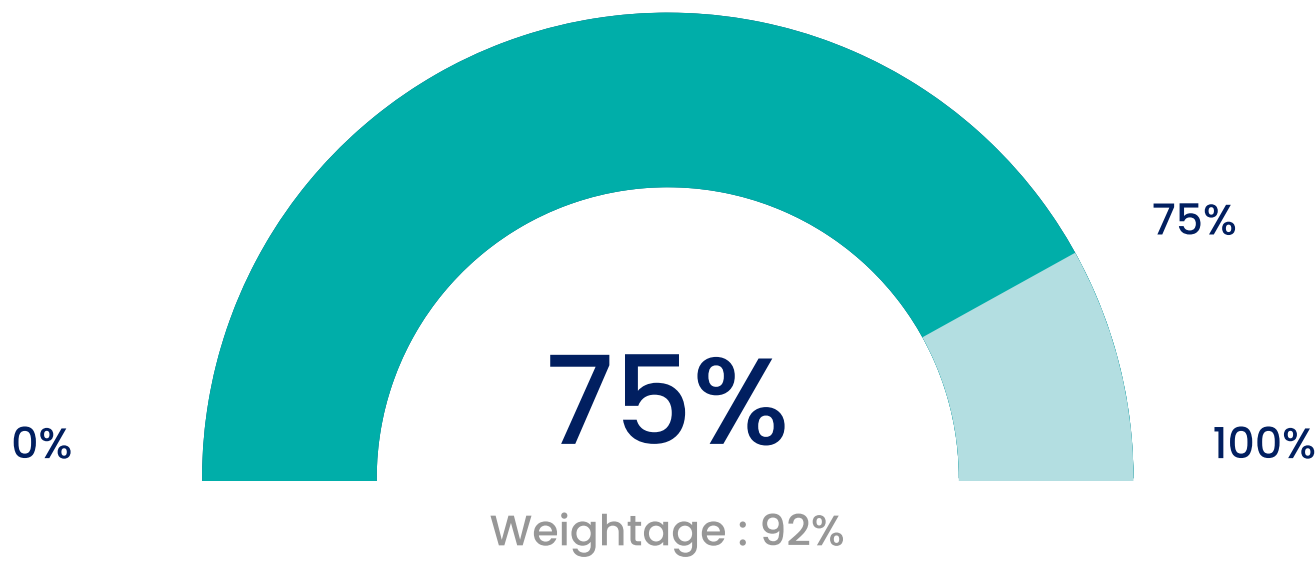


> 2023 Overview

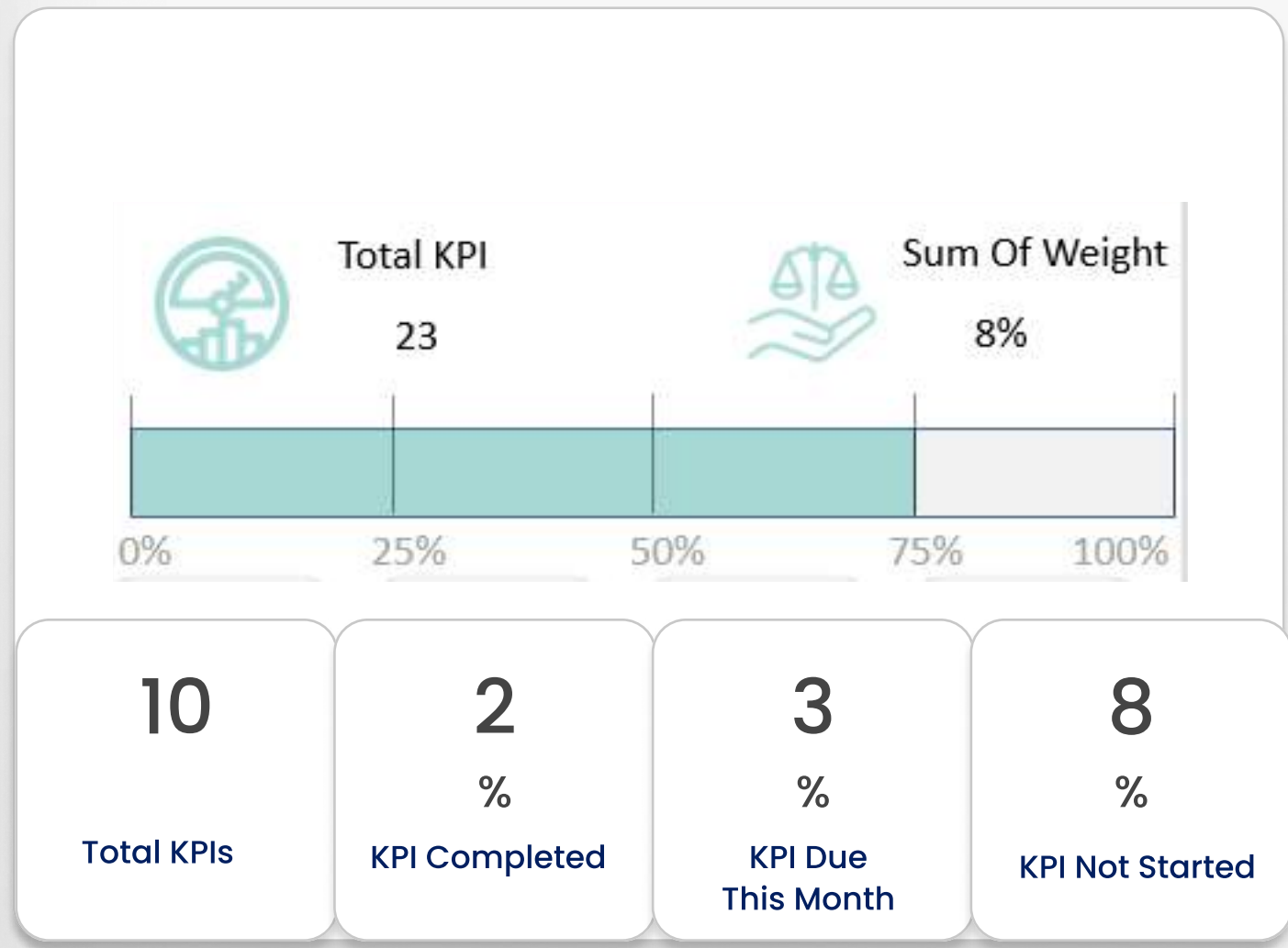


> Overall KPI Completion

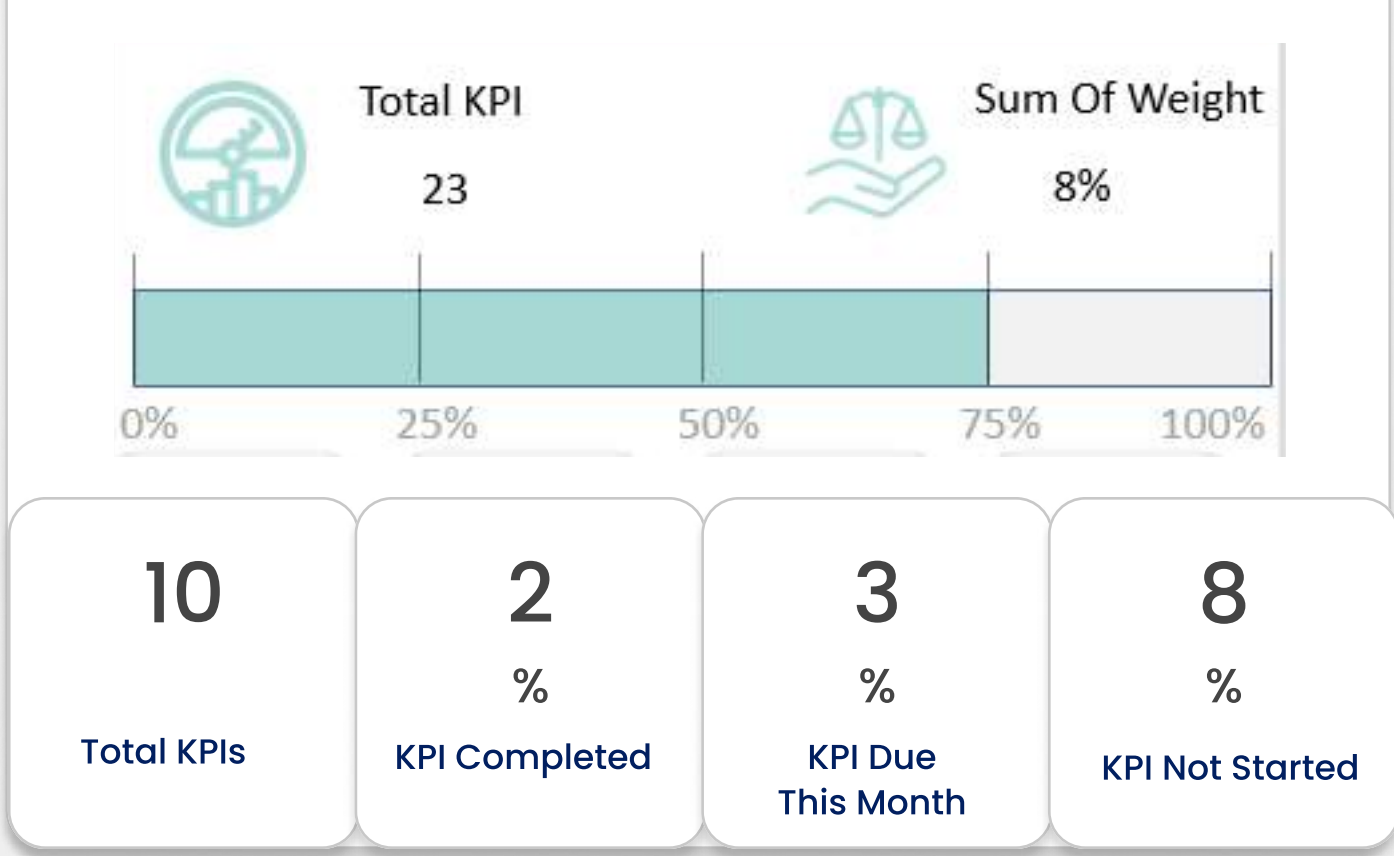
- 76 - 100% Total KPIs
- 51 - 75% Total KPIs
- 26 - 50% Total KPIs
- 0 - 25% Total KPIs



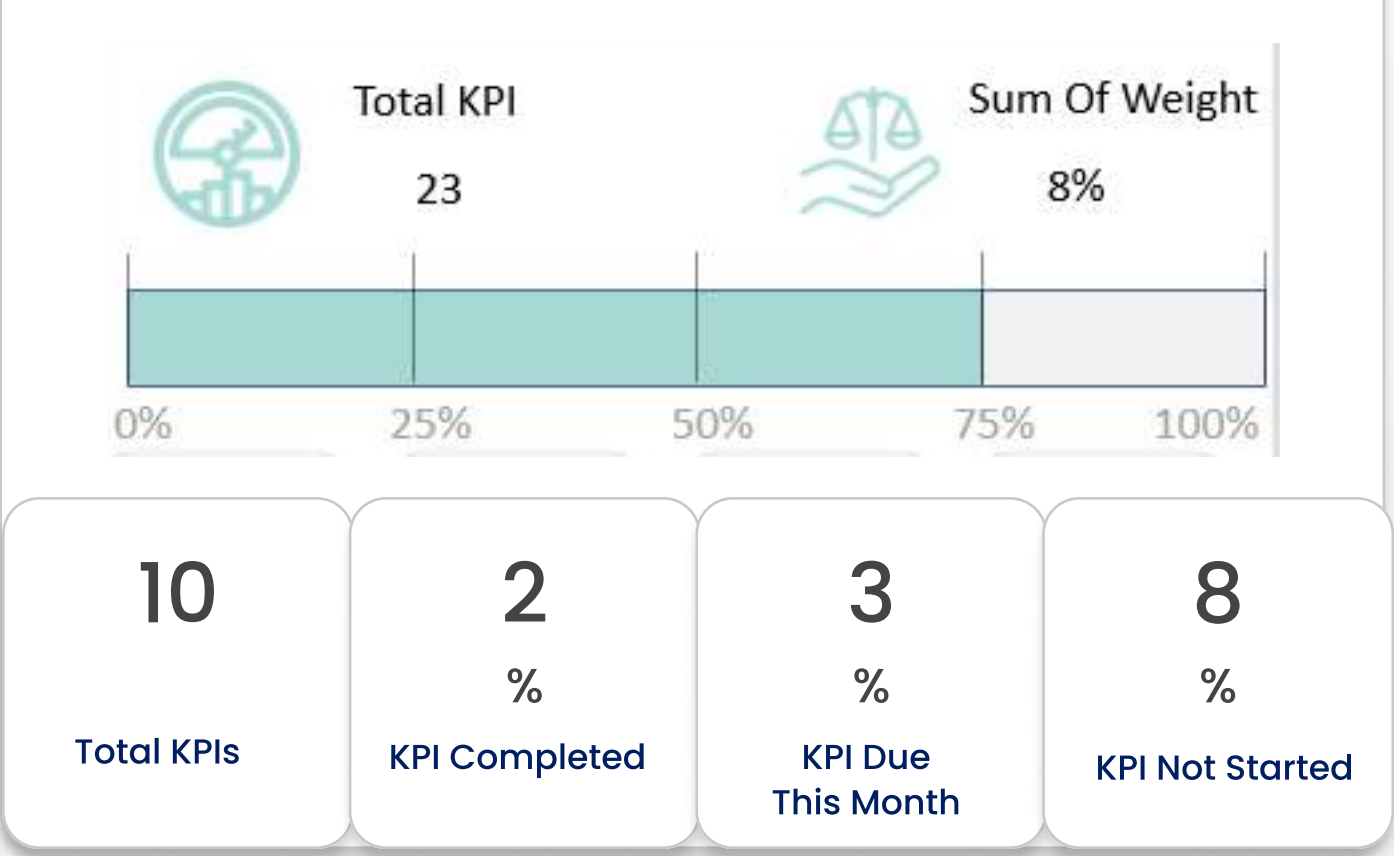
BU 1



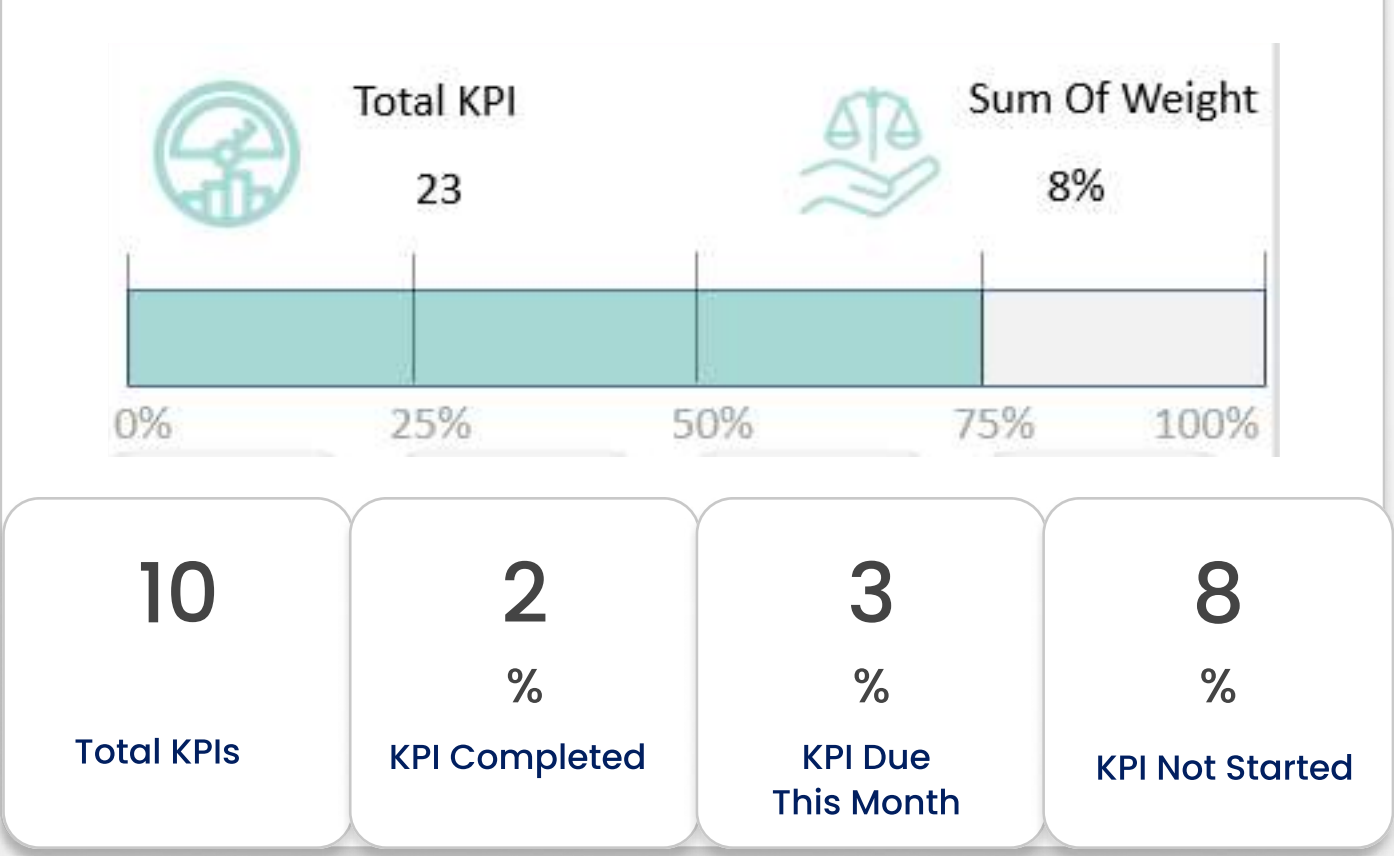
Department 1



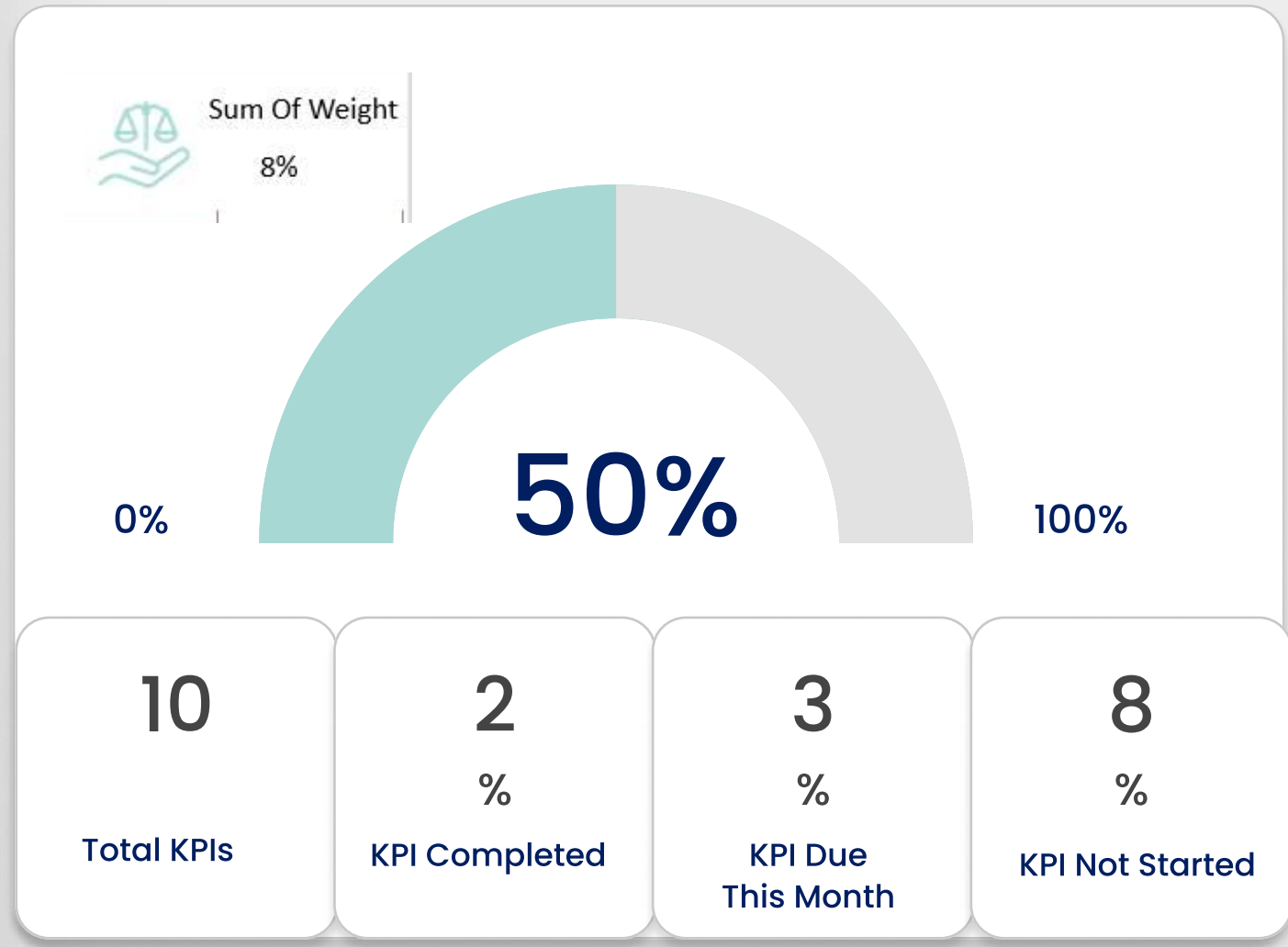
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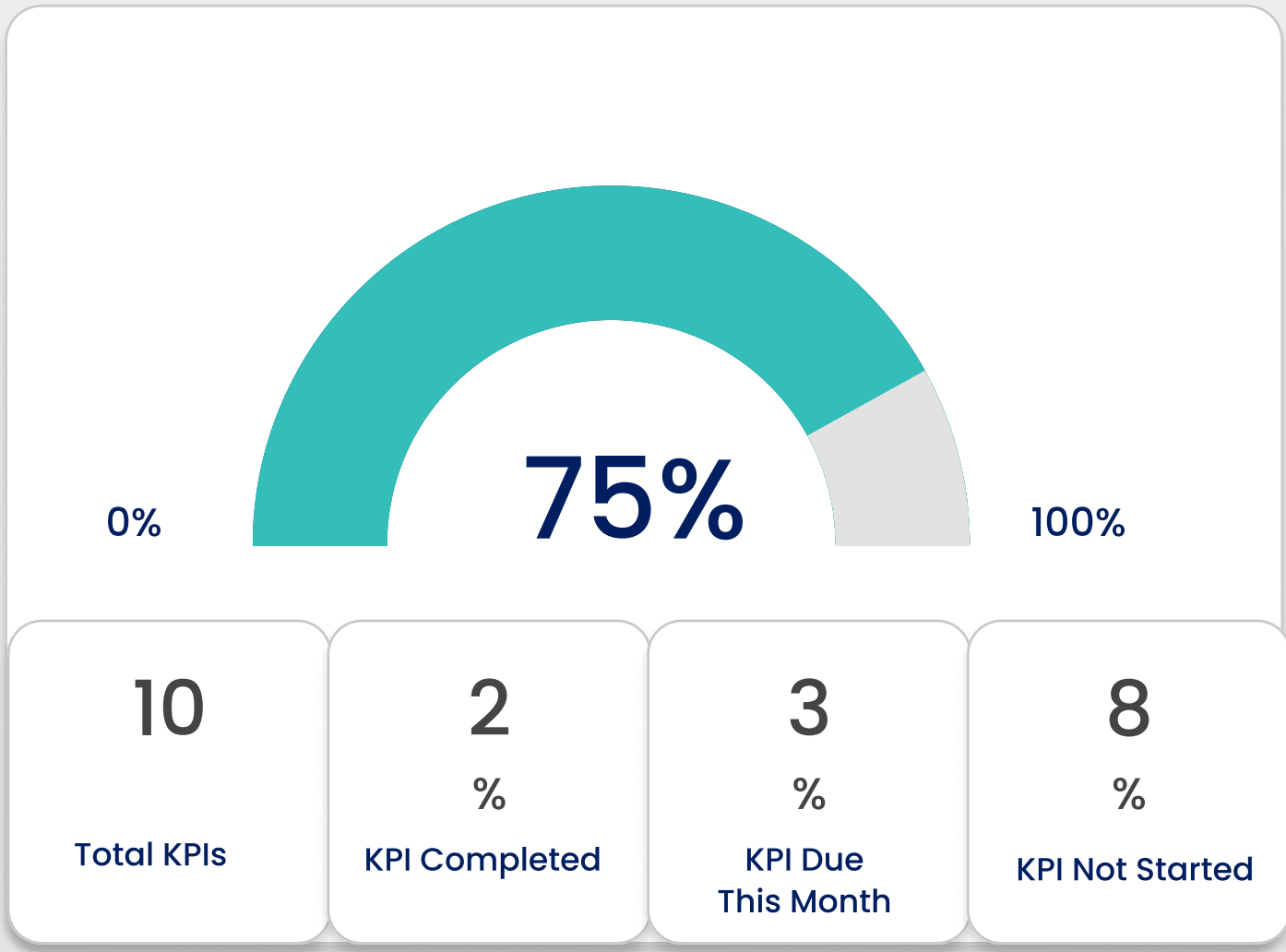
Department 3



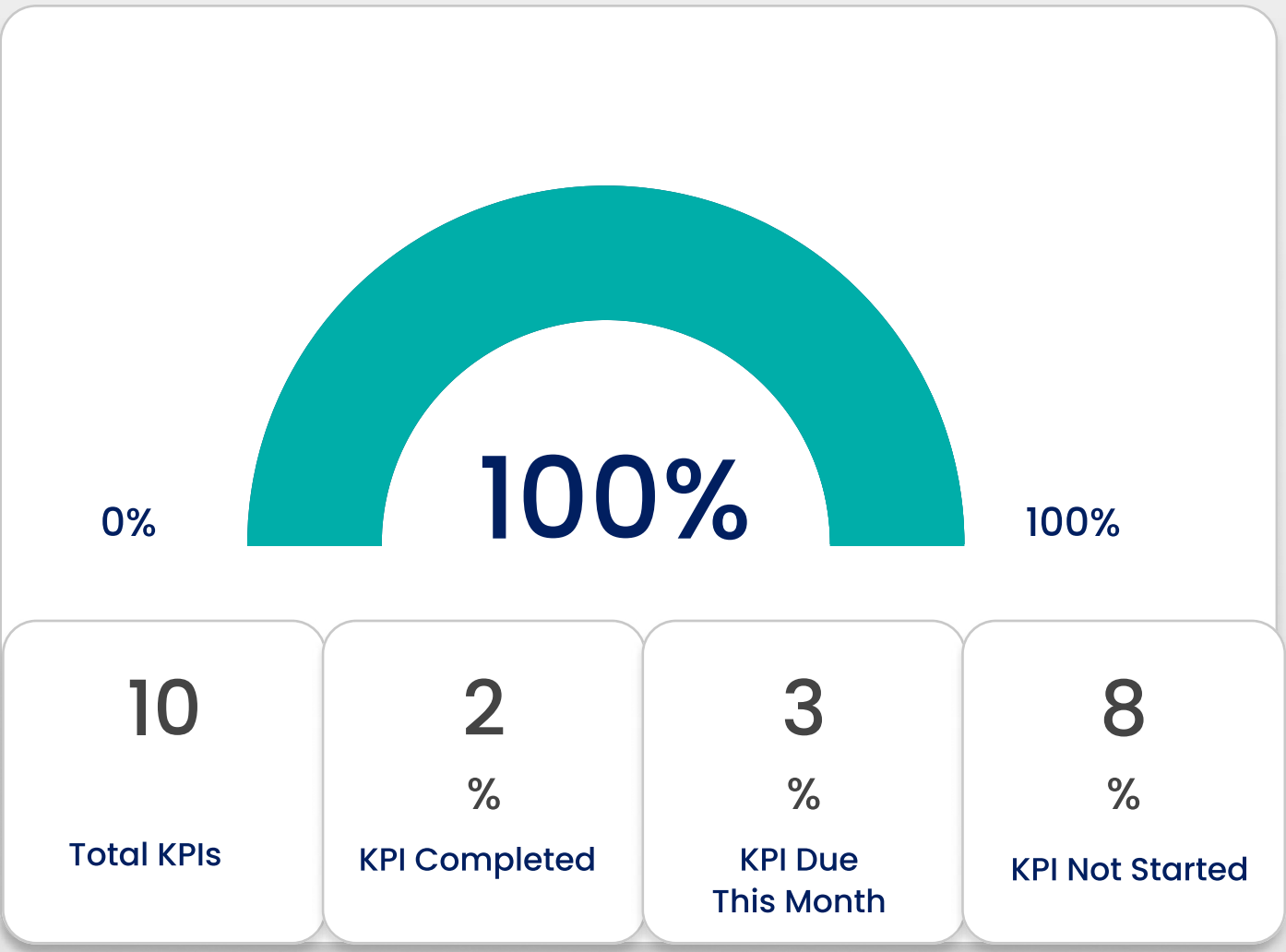
BU 3



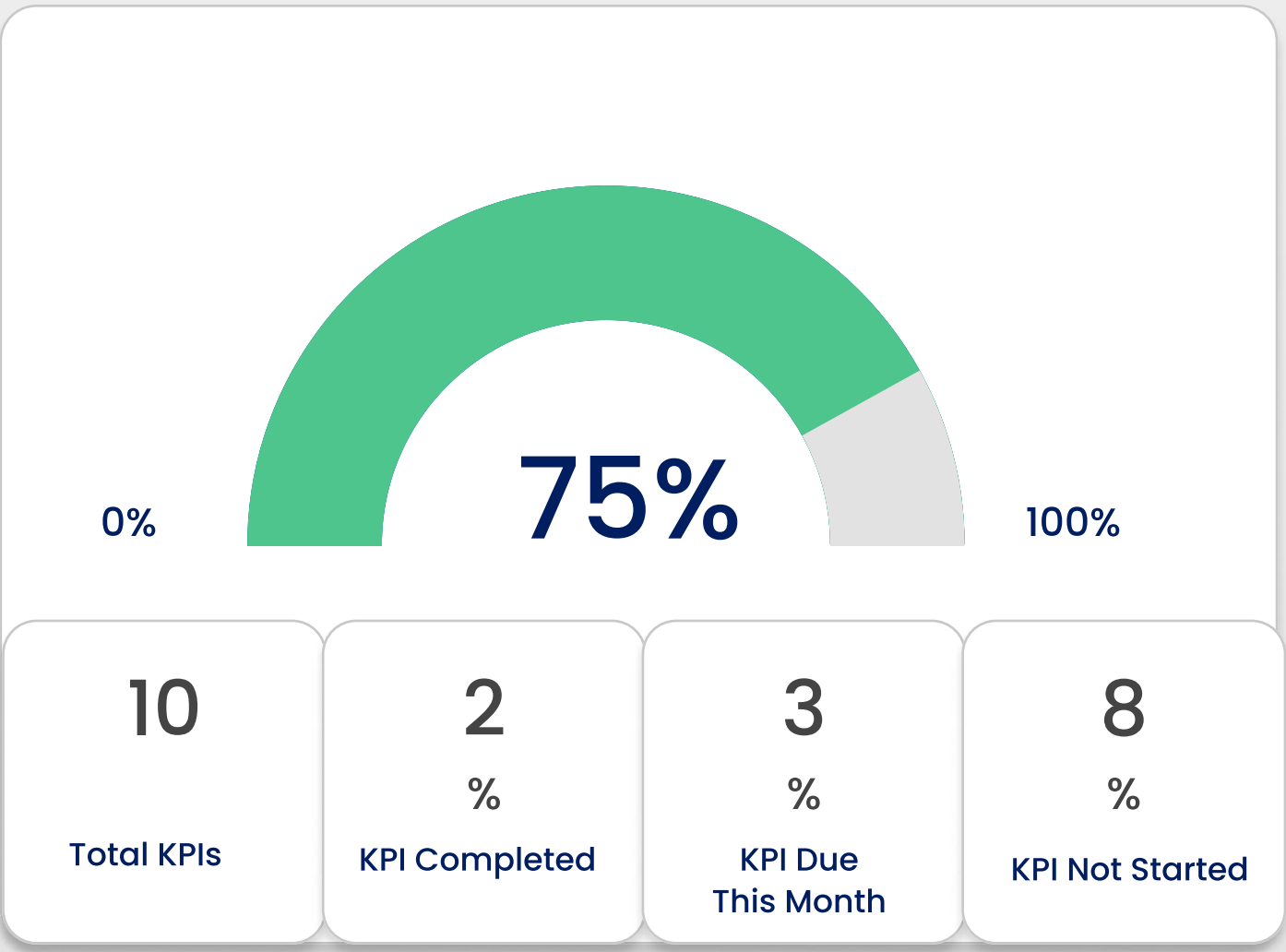
BU 4



BU 5



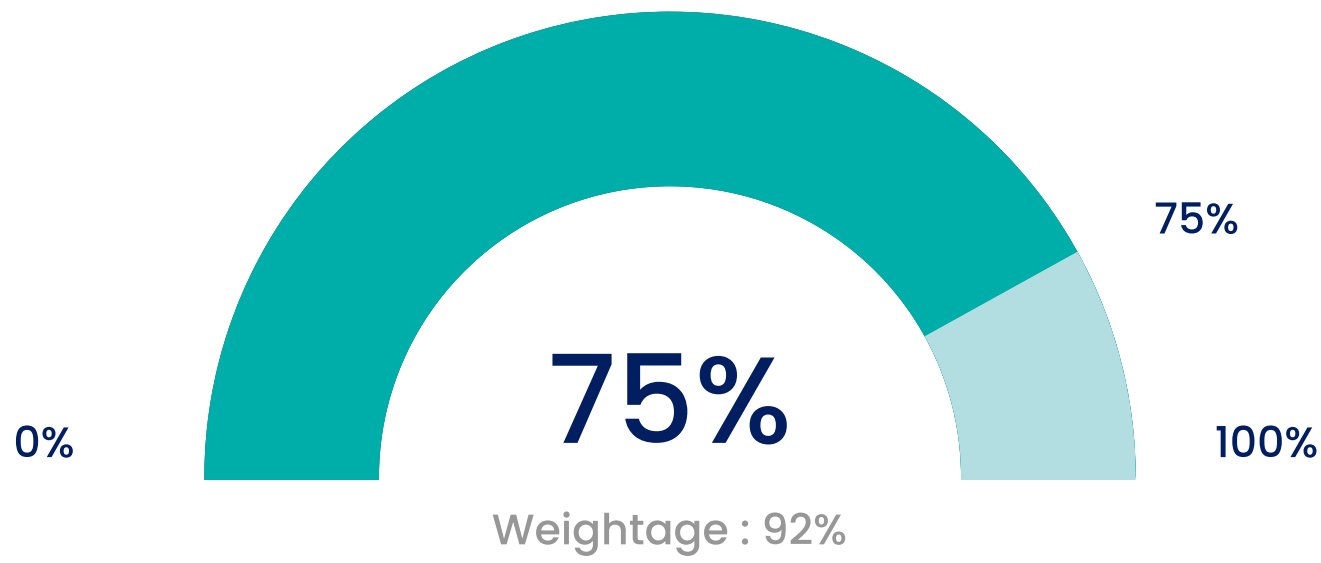
BU 6



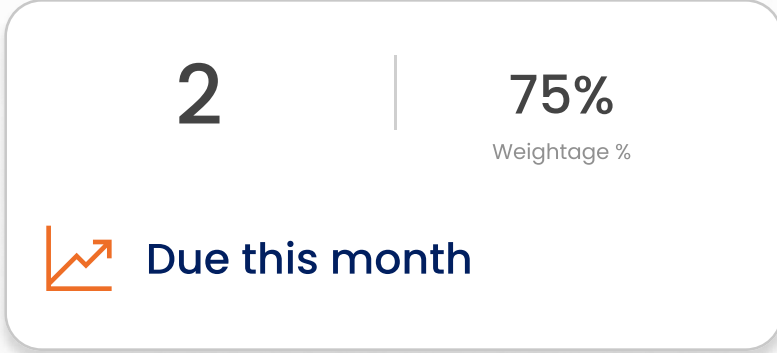
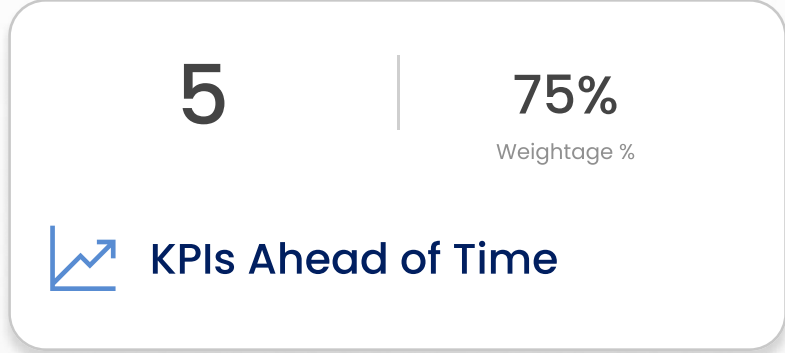
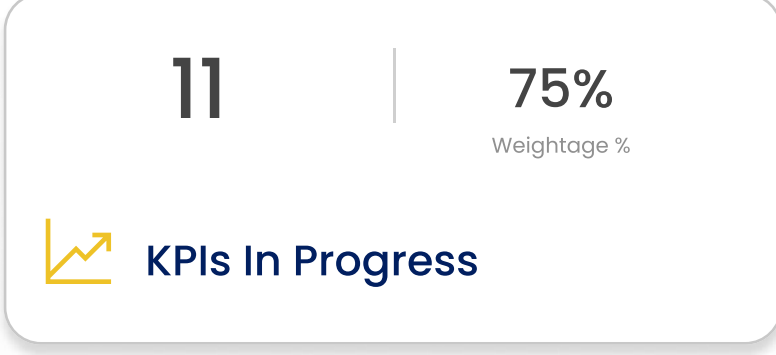
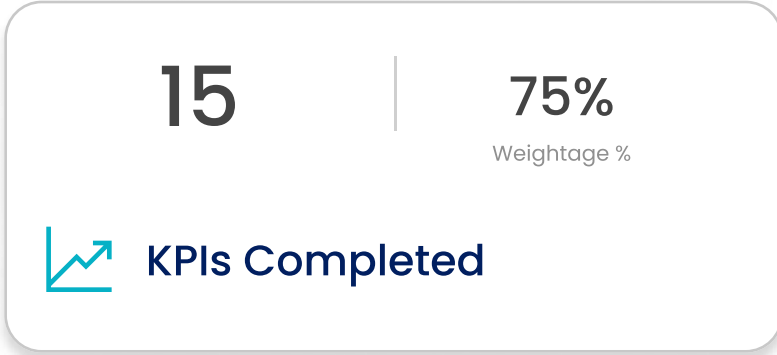
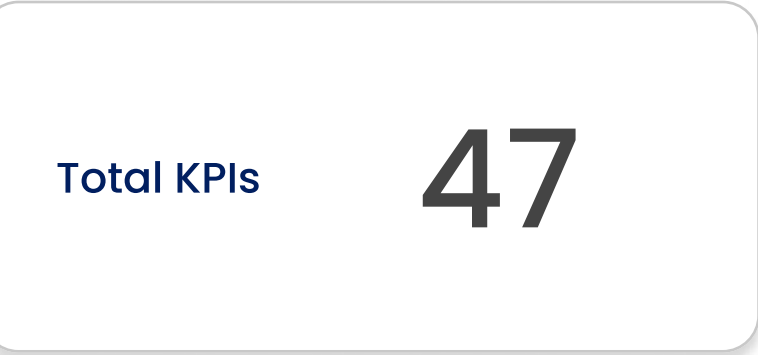


BU	Department	Status	Competition %	Year	KPI	Month Name

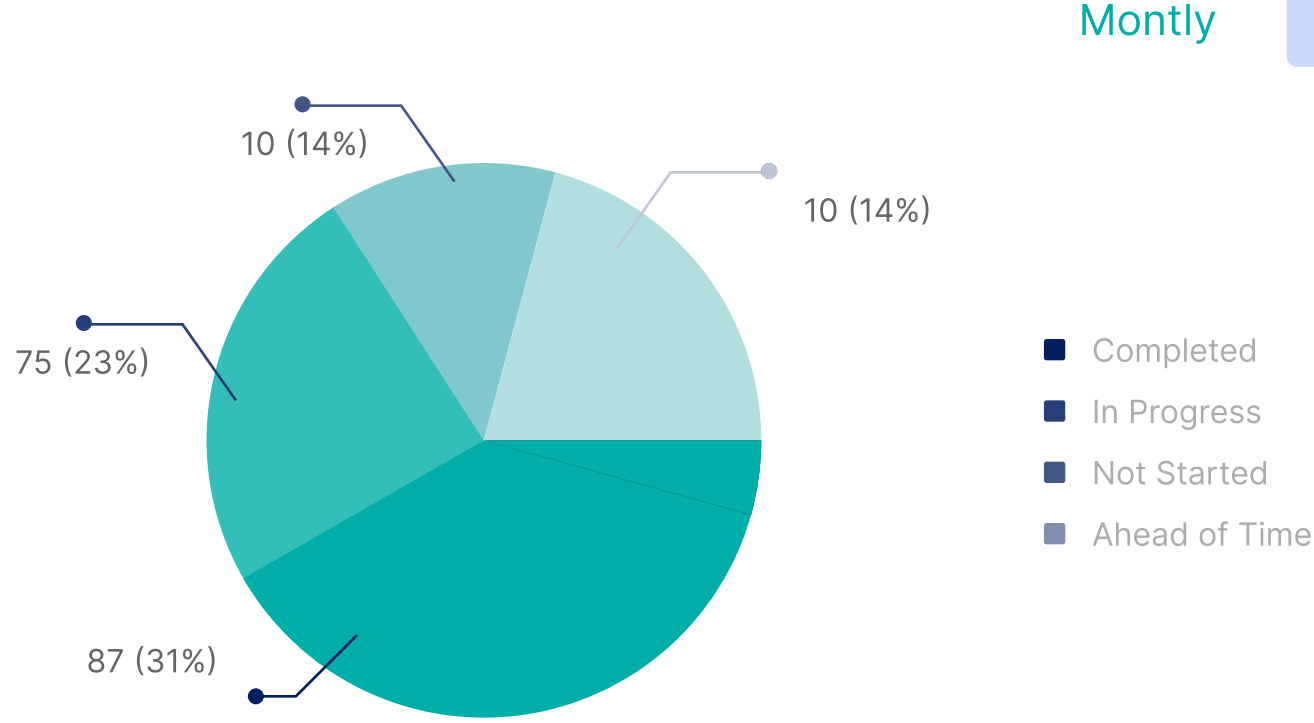
> Overall KPI Completion



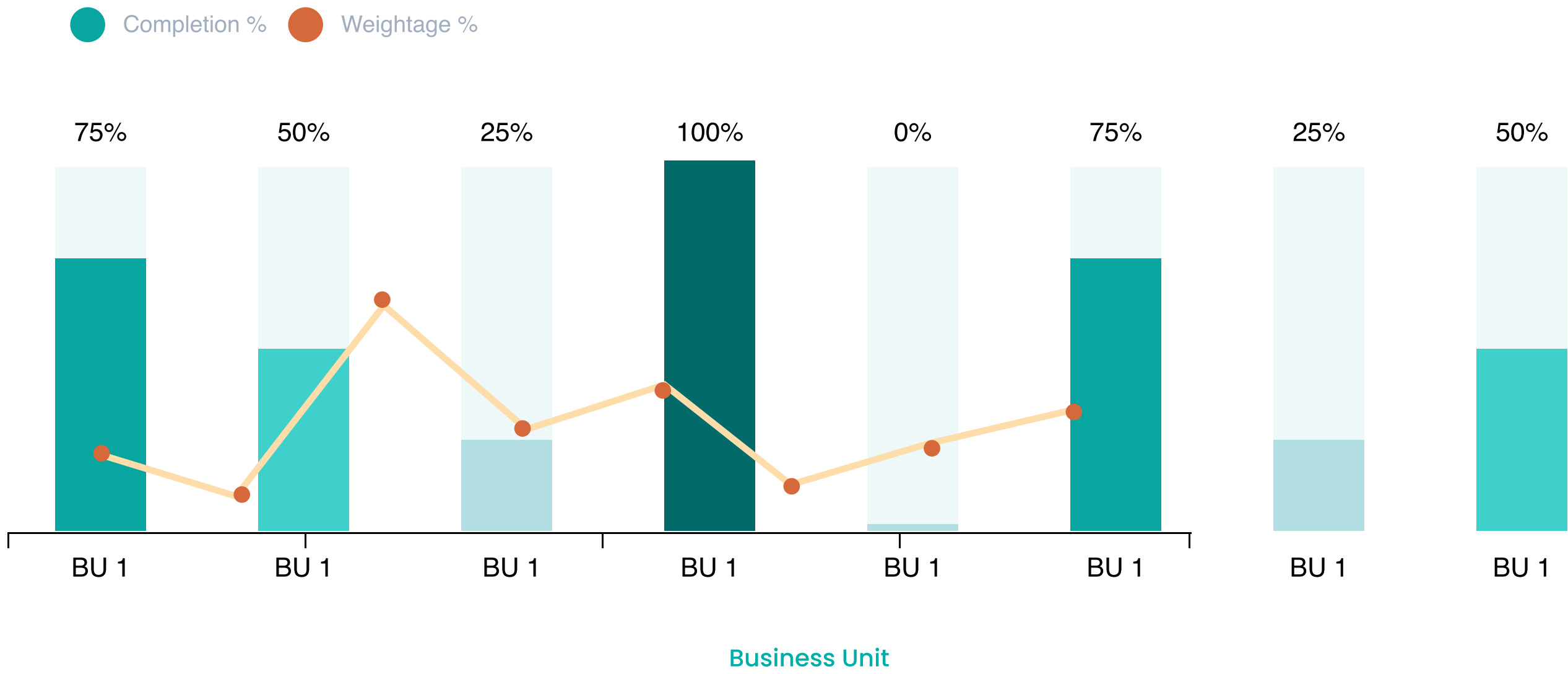
> Quick Overview



Total KPI breakdown by Type



Overall BU Completion Status



Needs Attention

Admiration

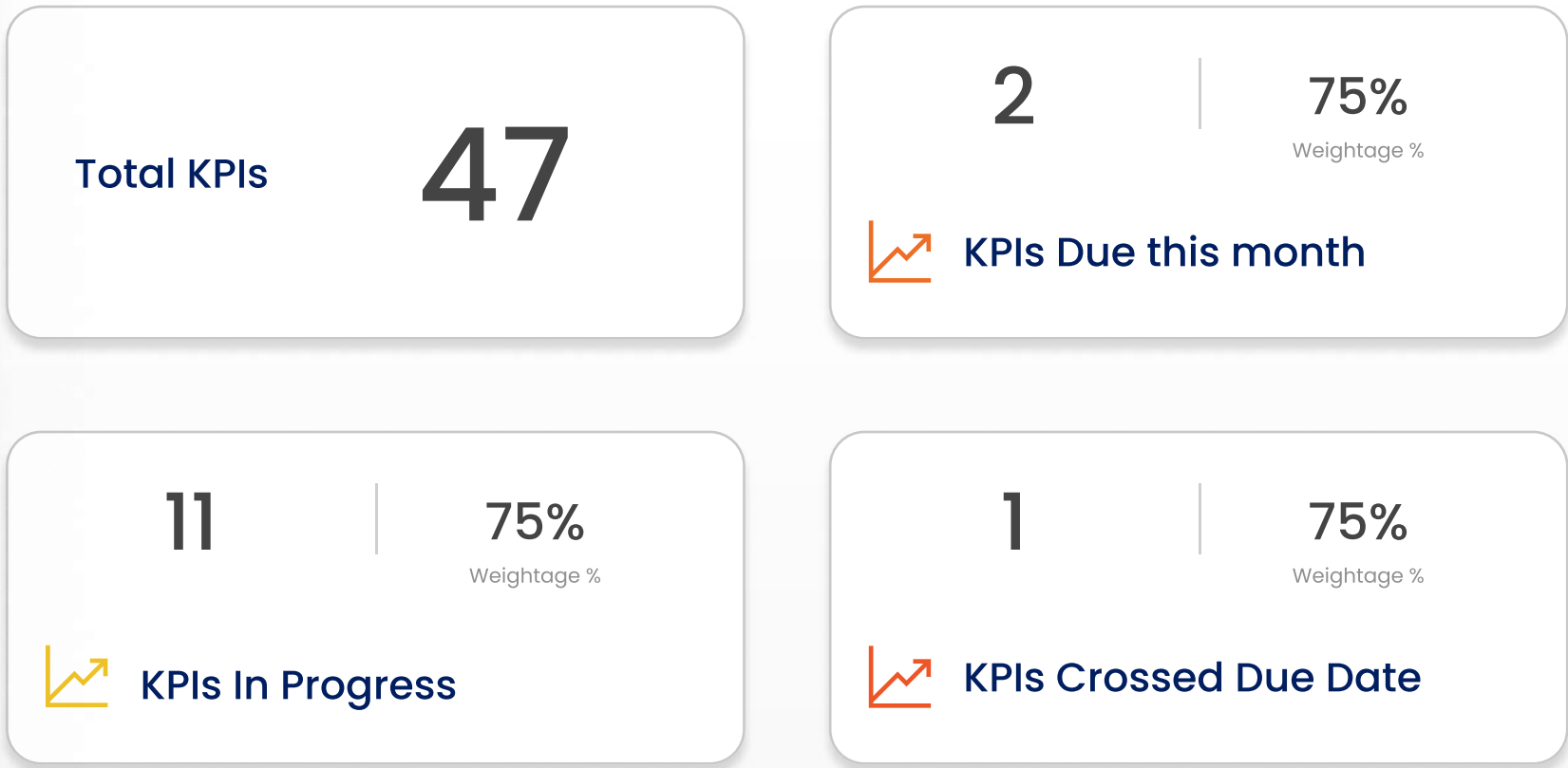
Upcoming

KPI Name	Completion %	Due Date	Owner Name
Relaunch Catalyst and secure funding bringing in at least 3 companies for approval.	5%	DD/MM/YYYY	Joseph Al Murda
Relaunch Catalyst and secure funding bringing in at least 3 companies for approval.	5%	DD/MM/YYYY	Joseph Al Murda
Relaunch Catalyst and secure funding bringing in at least 3 companies for approval.	5%	DD/MM/YYYY	Joseph Al Murda
Relaunch Catalyst and secure funding bringing in at least 3 companies for approval.	5%	DD/MM/YYYY	Joseph Al Murda

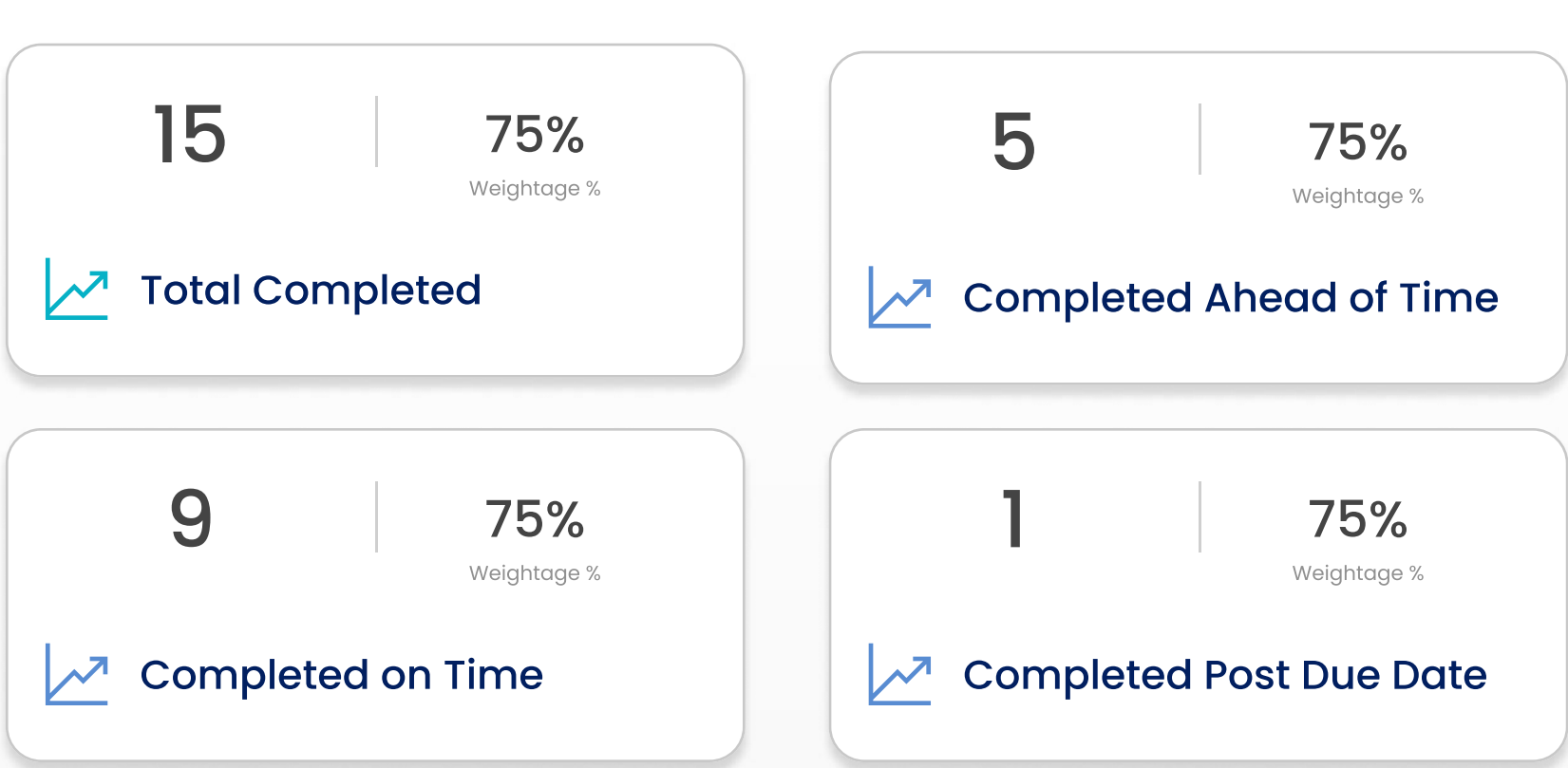
Division	Progress-Variance	Completion	Target	KPI Division Weight %	KPI Owner	KPI Due D	Completion %	Due Date	Owner Name
Human Capital & Services									
Corporate Services									
General Services (GS)	-40.67%	20%	61%	12.00	Abdulla Alremeithi	Jan-22	5%	DD/MM/YYYY	Joseph Al Murda
Information & Communications Technology (ICT)									
ICT Continuity & Availability	-14.48%	27%	42%	2.97	Mahmoud Olyan	Dec-22	5%	DD/MM/YYYY	Joseph Al Murda
ICT projects (to address divisional requirements)	7.95%	50%	42%	7.92	Khalifa Al Maskari	Dec-22	5%	DD/MM/YYYY	Joseph Al Murda
ICT projects (to address ICT operational requirements)	-1.62%	40%	42%	4.95	Khalifa Al Maskari	Dec-22	5%	DD/MM/YYYY	Joseph Al Murda
ICT Security	-18.18%	23%	42%	8.91	Munther Bin Amro	Dec-22	5%	DD/MM/YYYY	Joseph Al Murda
ICT service enhancement	0.71%	25%	42%	3.06	Mahmoud Olyan	Dec-22	5%	DD/MM/YYYY	Joseph Al Murda

BU	Department	Status	Completion %	Year	KPI	Month Name

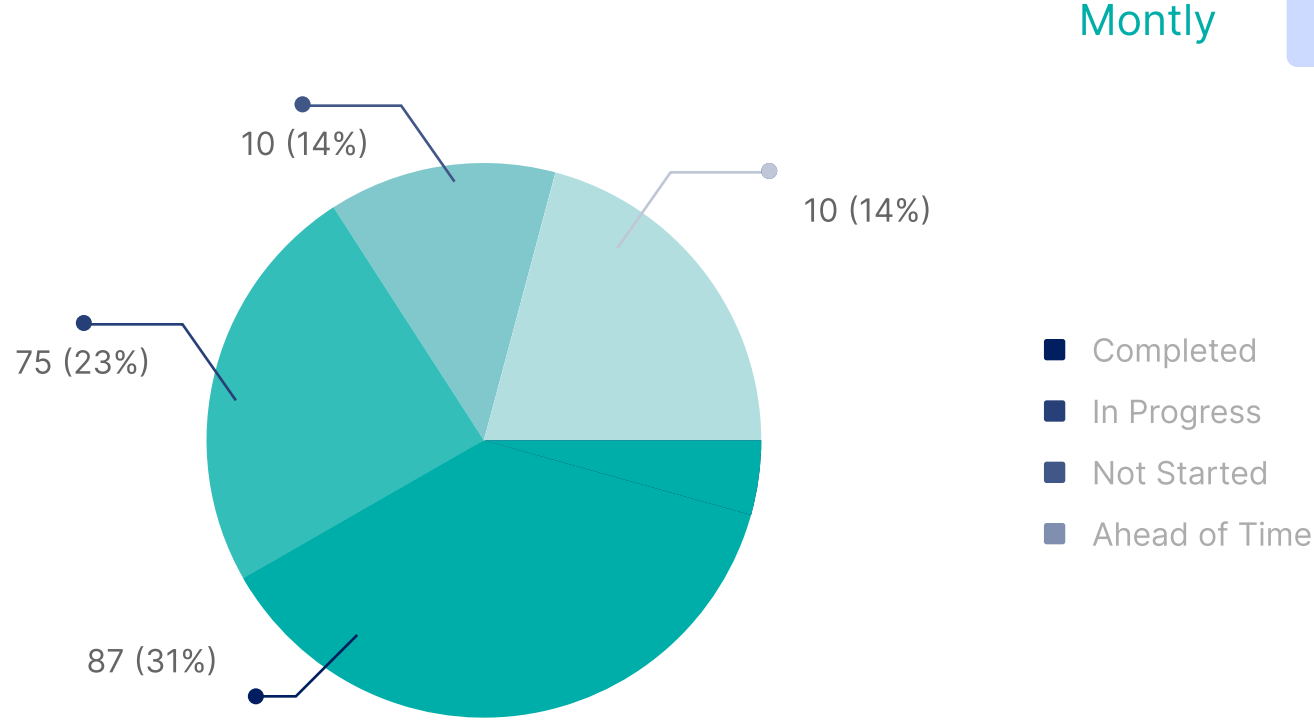
Quick Overview



KPIs Completed



Total KPI breakdown by Type

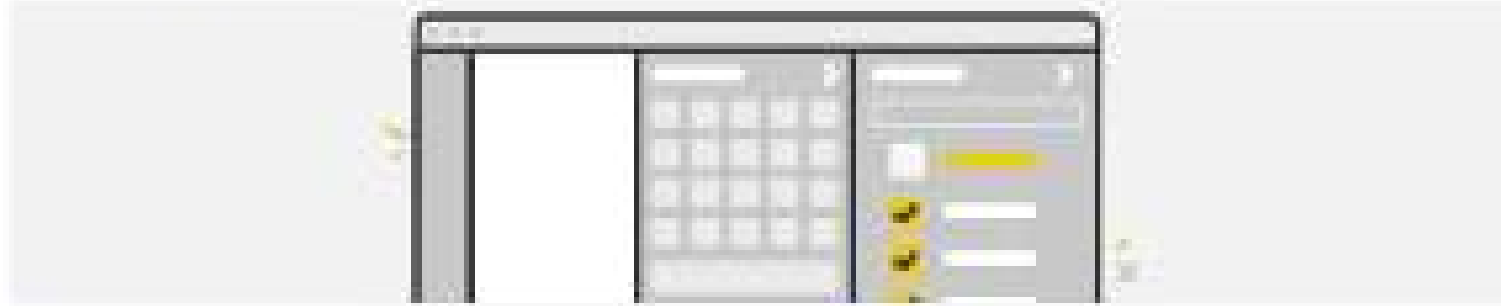


BU	Progress	Status	Weight	Due_Date	KPI Owner
Support Services					
Finance					
Budget and 5Y BP preparation and submission to shareholder for approval as per agreed timelines with them	75.00%	Initiated	2%	01 September 2023	
MCS Consolidated audited FS completion and sign-off	75.00%	Completed	2%	01 May 2023	
UAE CIT impact assessment and implementation of tax framework	75.00%	Not Started	2%	01 December 2023	
General Services					
Introduce up to two services and or offerings as a way to contribute to the health and well-being.	25.00%	Initiated	2%	01 May 2023	Owner 9
Propose and implement employee F&B services.	25.00%	Completed	2%	01 April 2023	Owner 9
ICT					
Implementation of at least 3 SMART CITY Initiatives	50.00%	Completed	2%	01 October 2023	
Implementation of Guest Innovation Centre	50.00%	Completed	2%	01 September 2023	
Procurement and Contracts					
Complete implementation of iValua (EPP)	50.00%	Not Started	2%	01 April 2023	Owner 8
Create framework agreements for corporate services	100.00%	Completed	2%	01 October 2023	Owner 8
Provide Tender status reports on a digital platform for CEO updates.	75.00%	Initiated	2%	01 June 2023	Owner 8
QHSE					
Complete investigation of MIN Incident with report to CEO	100.00%	Not Started	2%	01 March 2023	
Obtain ISO certification for Masdar City	100.00%	Not Started	2%	01 May 2023	Owner 10

Power Apps

Do more with your data by adding apps to your reports and dashboards.[Learn more about Power Apps.](#)

How to get started



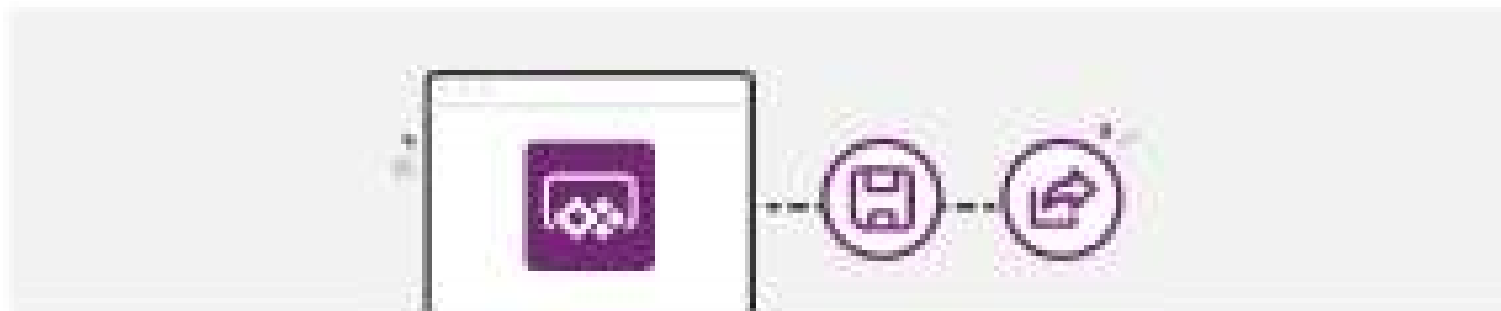
Step 1

Select the fields from your data set that you would like to use in your app.



Step 2

Add an existing app to your report or create a new one.



Step 3

Save and publish your app in Power Apps to see it updated in your report. Share it so others can access the app as well.

Want to know more?

View our complete guide on how to create a Power Apps custom visual.[Read more.](#)