

BD & Legal

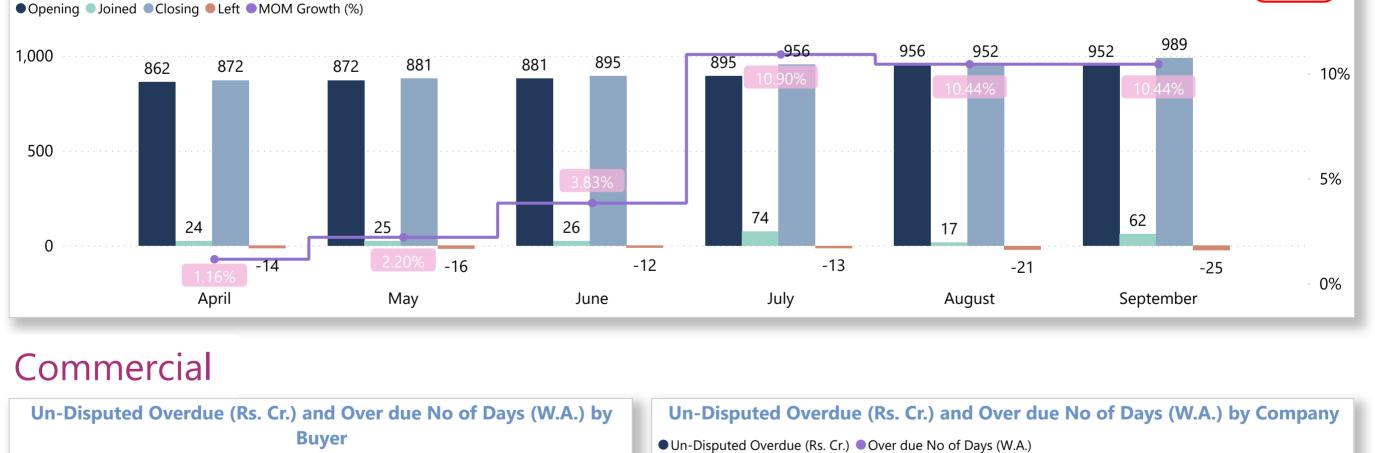
O&M

Summary

Projects

Commercial

Finance



100

Manpower Status - Monthly Movement FY 2021-22 (On - Roll)

Off-Roll

10K

● Un-Disputed Overdue (Rs. Cr.) ■ Over due No of Days (W.A.)



Revenue YTD	EBITDA (in INR Crs)	Expenses YTD
● Budget Revenue ● Actual Revenue ● Variance Revenue	● Budget EBIDTA ● Actual EBIDTA ● EBIDTA Variance	● Budget Expenses ● Actual Expenses ● Variance Expenses
10K 9130 8673.5 500 5K 456.50 OK	1500	6391 800 6K 5751.9 600 2K 600
Project		
Critical Issues		

Critica	l Issues					
S. No.	Area	Sub-area	Item	Responsibility	Status Update	Criticality
1	Land	Identification				
2	Engineering	Acquisition				
3	BD	Demarcation				
4	Regulatory	Basic Engineering				
5	TC	Spec & Layout release				
6	SCM	PPA Signing				
7	Site Team	Chargning Approval				
8		Connection Agreement				