

Patent Application # 63/552,891

10.06.2024

## **Executive Summary**

#### What:

**DevOpsGPT:** Truxt Transforms B2B DevOps Technical Support with Generative AI.



#### How:

Provide **Reliable & Interactive responses** through Generative AI SaaS Platform:

- Multimodal Knowledge Hub for Enterprises
- Pre-Trained DevOps GenAl Engine
- Providing the best Accuracy, Cost and Security

#### **Target Market:**

\$11.5 Billion growing at a significant CAGR of 21.8%, \$20.8 Billion (2029)

#### **Truxt Vision:**

**Make Customer Support Operation Centers fully Autonomous.** 

Target \$404 Billion gains in a \$1.06 Trillion Customer Support Market.

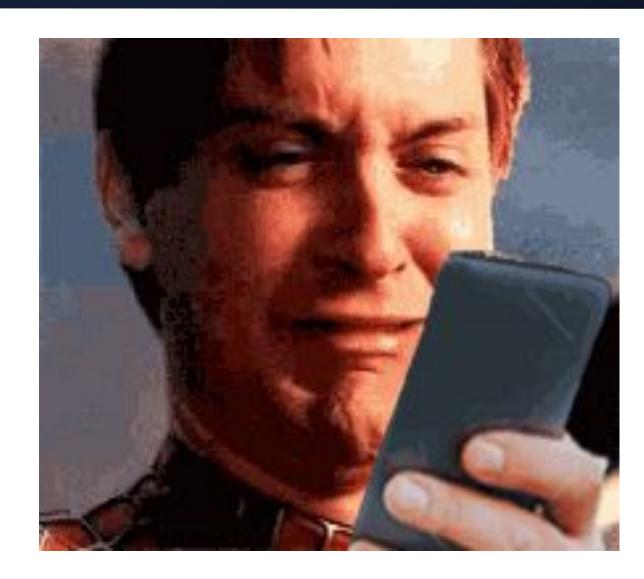
## Problem



# We love Open Source Software They're amazing!!!

## **Problem**

Open-Sourc
e
Support???



## How is it solved Today?



#### **Buy Support from:**

- Specific Open Source 3rd party vendor OR
- IT services provider



#### **Problem?: It's Expensive**

- Enterprise Multi-Tech stack needs multi-vendor support OR
- Build Inhouse support center

Average mid-size organization 3<sup>rd</sup> party support expense on DevOps OSS technologies > \$400,000/year

## **Market Opportunity**

#### **DevOps Support Cost**

• 2024 \$11.5 Billion

2029: \$32.8 Billion

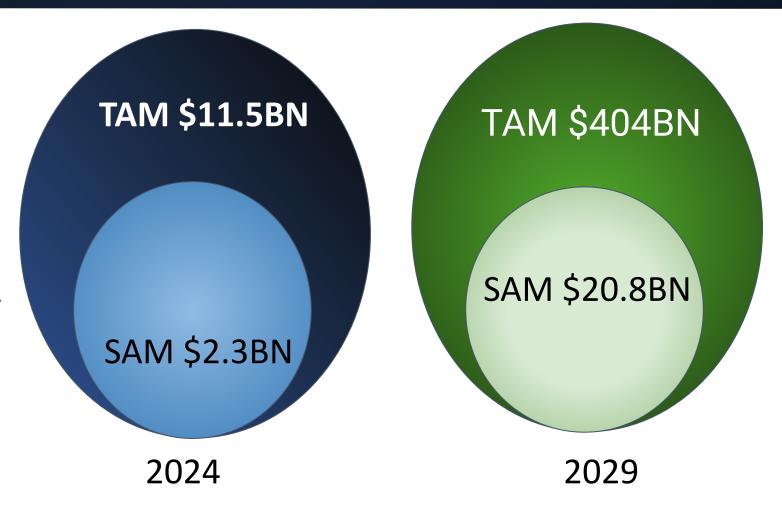
• CAGR: 20.32%

#### **Customer Support Operation market Size\***

• \$1.05 Trillion

#### **Impact of GenAl in Customer Support**

38% improvement (\$404 Billion)



<sup>\*</sup>https://www.mckinsey.com/capabilities/mckinsey-digital/our-insights/the-economic-potential-of-generative-ai-the-next-productivity-frontier#industry-impacts

<sup>\*\*</sup>https://market.us/report/development-to-operations-devops-market/

#### **Team**



Naveen Kumar
Founder & CEO
Customer Support Expert
Built 0→\$30 MM Revenue
3 Patents



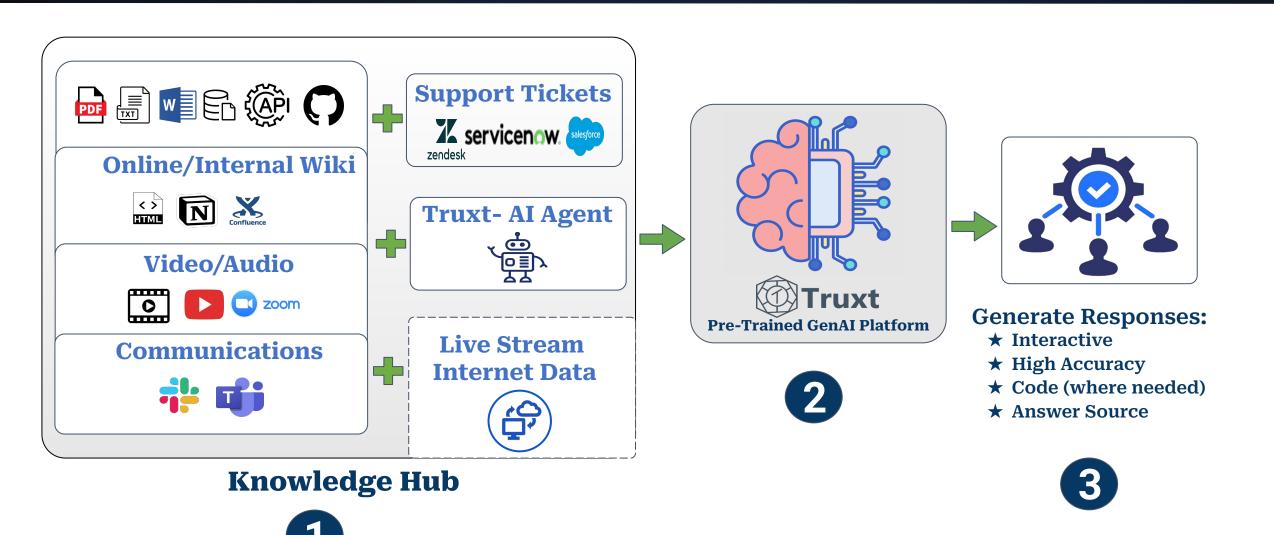


Anubhav Singh
Chief Technology Officer (CTO)

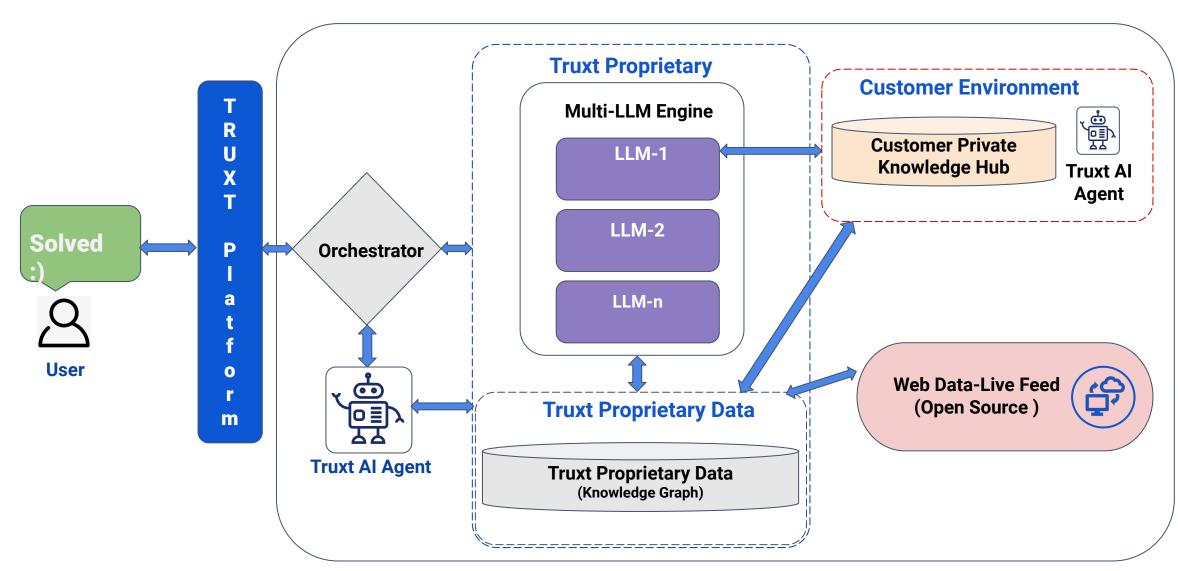
Ex- Co-founder - Callchimp.ai, Google Developer Expert in ML & GCP, TEDx Speaker



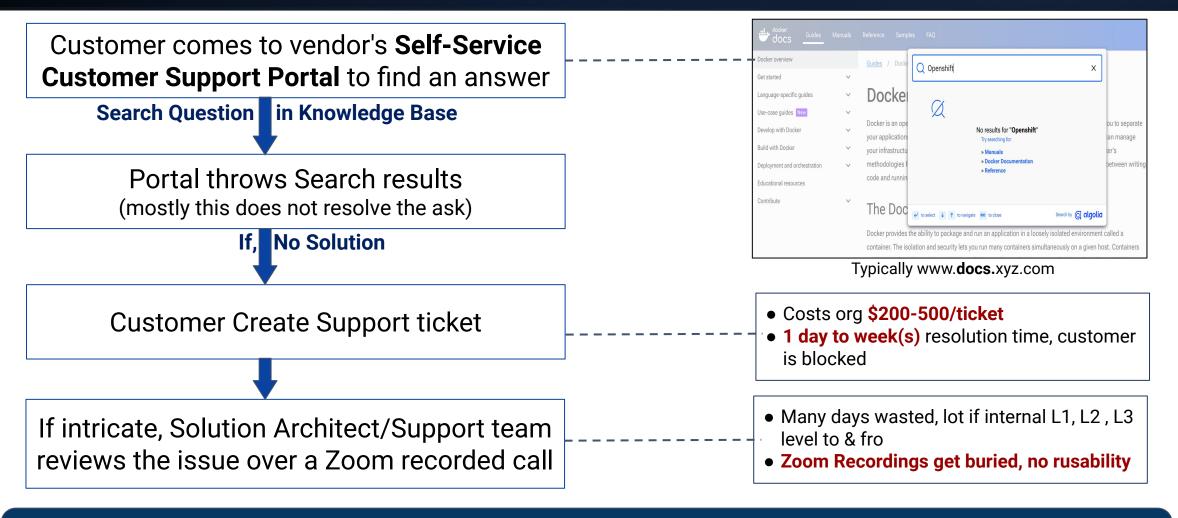
#### **Truxt Solution**



## **Truxt Platform overview**

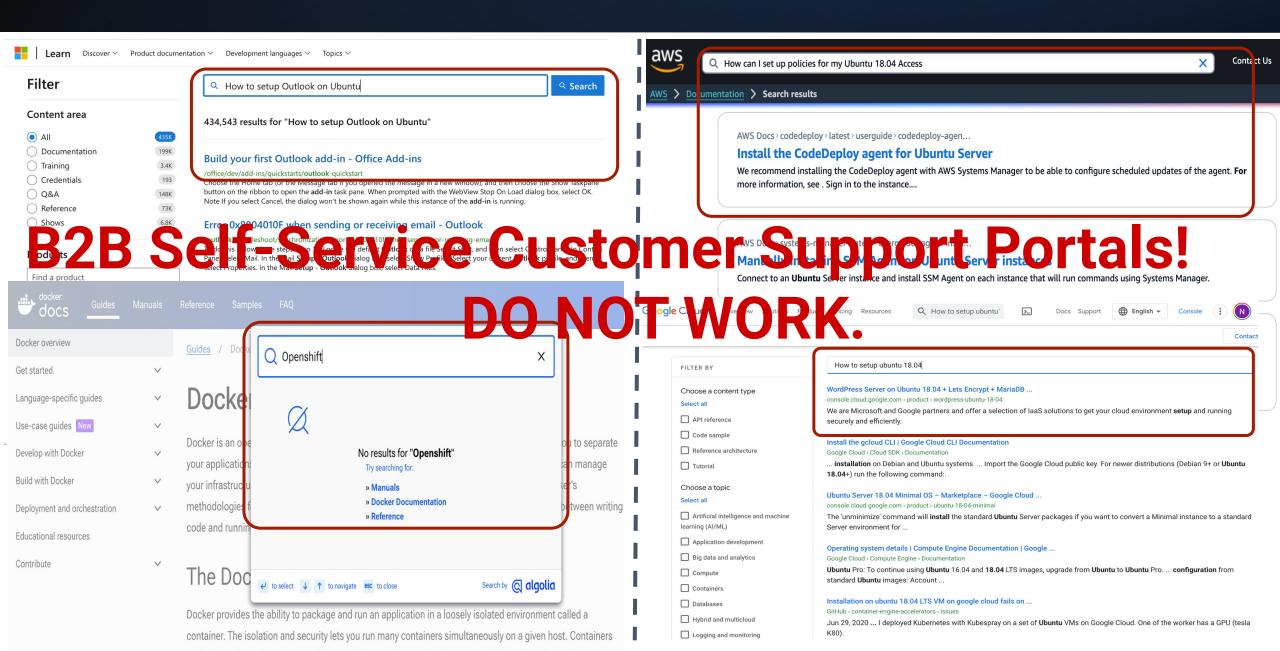


## Use Case: How B2B Customer Support Works today?



Customer Support is **Cost** than a **Revenue Center**, Org. spend 10-25% of expenses on Customer Support. **Truxt cut down the Support Cost by 20-40%** 

#### What's the Problem???



## Why? What's the Problem



## Ineffective Knowledge Base

 Search instead of Problem Solving



#### Fragmented Knowledge Materials

- KB articles
- Blogs
- API
- Training Videos



#### **Buried Videos**

- Training Videos
- Solution Architects call recordings
- Webinars



## Knowledge Gap among Support staff:

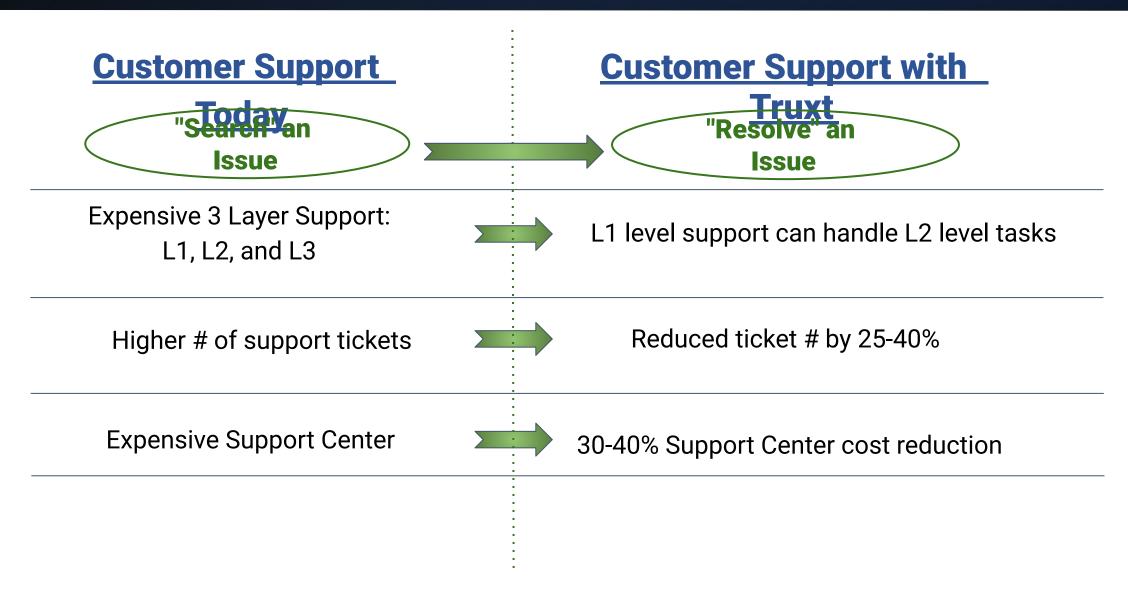
- Support Engineers
- Customer Success
   Manager
- Solutions Engineers



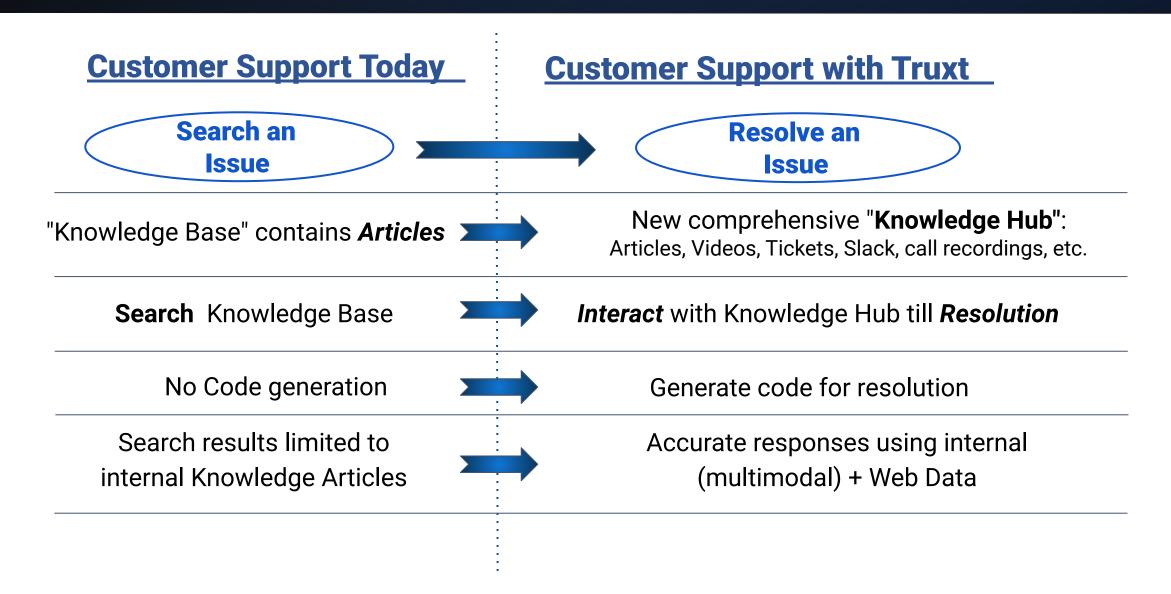
Time Consuming and Expensive Hiring & Training

"Search" based B2B Self-Service Customer Support Portals! DO NOT WORK.

## Customer Support TODAY vs Truxt's: Vendor (Internal)



## **Customer Support TODAY vs Truxt's: Customer**



## Why Truxt



Customer's data remains within their boundaries



**Optimized** 

- ✓ Cost
- ✓ Accuracy



**Integrated** 

- Open Source
- DevOps
- **♦** Infrastructure
- Web data



We take care of Future LLM evolutions



Tailor make our Platform for your needs

"By 2025, 70% of support requests initiated through GenAI powered chatbots will demand human oversight due to customers' mistrust, increasing service costs by 40%." - Gartner\*

#### **Our Ideal Customer Profile:**

#### **B2B Enterprises (using DevOps Open-Source technology)**

- a. High-Tech Companies providing DevOps Open source Support
  - With higher expenses on Support
- b. Providing Enterprise grade support on OpenSource Technologies
  - 1000+, \$2.1 BN Support expenses
- c. B2B Startups (Series B Pre-IPO)
  - Focussed on building their use cases vs GenAl App on Support
  - Difficult and time consuming to Hire and Train Resources on niche
  - High support operation expense, (20-33%) for Open Source support provider

## **Customer Stages**

#### SOW:

- Intelepeer
  - \$40,639 for 30 licenses
  - Scope to grow to 200 licenses ~\$100,000 in 2024
- Flosum
  - \$18,000

#### **Pilot:**

- Charter Global
- OpsMx
- CNCF

#### Pipeline:

- Dynatrace
- Redhat
- Redis
- Aqua Security
- DQ labs

- Hashicorp
- Harness

















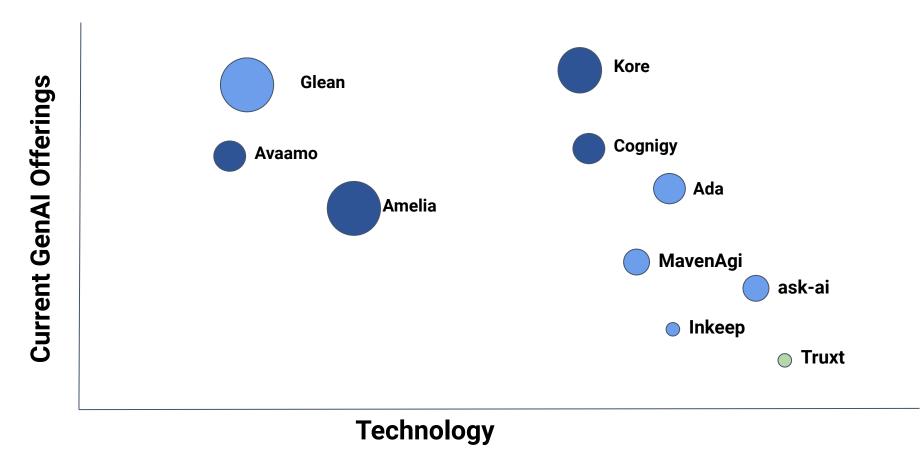








## **Competitor's Landscape**



#### **Larger Players:**

Perplexity

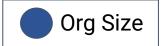
OpenAl

ServiceNow

Salesforce

Zendesk

FreshWorks

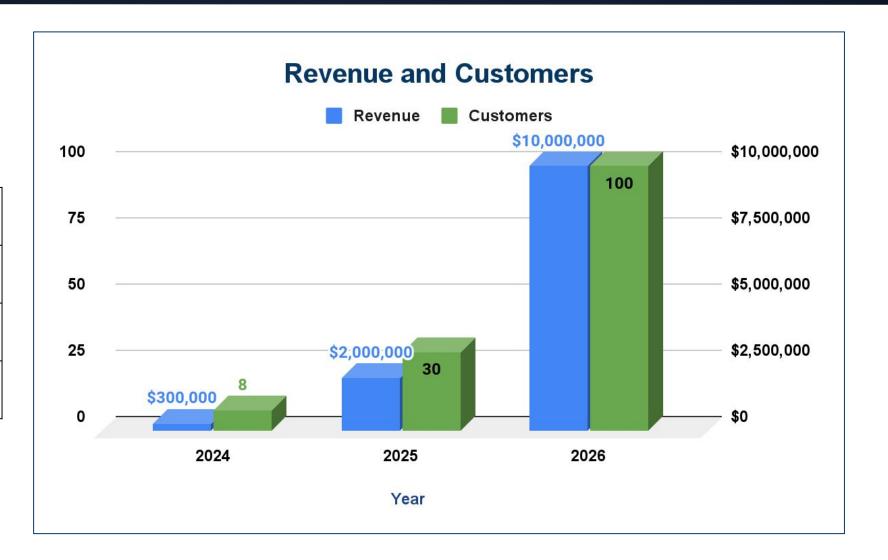


\*Ada, Glean, ask-ai, Inkeep, MavenAgi are the closest competitors

#### Revenue

# **Revenue Projection for Next 3 year**

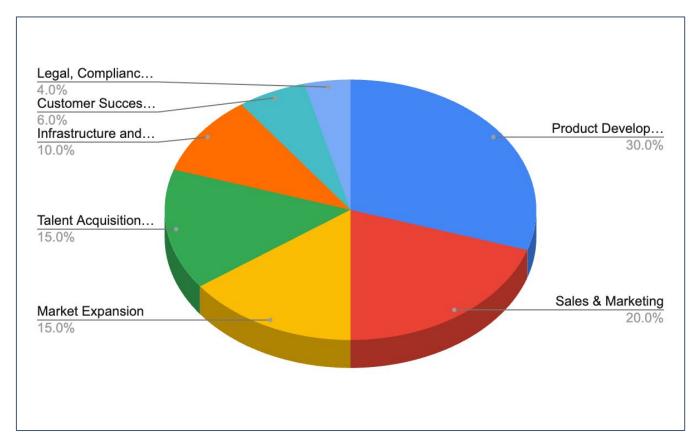
Year	Revenue	Customers
2024	\$300,000	8
2025	\$2,000,000	30
2026	\$10,000,000	100



## **Investment Ask**

#### \$1.75 MM

Areas of Expense	Amount
Product Development and Innovation	\$525,000
Sales & Marketing	\$350,000
Market Expansion	\$262,500
Talent Acquisition and Team	
Expansion	\$262,500
Infrastructure and Operations	\$175,000
Customer Success and Support	\$105,000
Legal, Compliance, and Miscellaneous	\$70,000



# Thank You

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