

Counterspell Delhi Budget (November 23rd)

Total Cost		1,100\$		Meal Matrix	Hackers	Organizers	Volunteers	Per Meal Total
Cost per attendee		23\$						
				Saturday Breakfast	35	6	8	
Essentials Budget		1100		Saturday Lunch	35	6	5	
50% of Budget (To Raise)		550\$		Saturday Dinner	35	6	5	
Money Currently Raised		0\$		Saturday Snack Carts	35	6	8	
				Total Attendee Estimate	35	6	8	
Snacks & Meals	Per Unit Cost	Units	Subtotal	Items	Vendor	Total		
Saturday Breakfast	\$5.50	51	275\$	Muffins + Vegetable Sandwich	Local			
Saturday Lunch	\$5.50	48	255\$	1/2 of Pizza / Garlic Bread	Dominos + Coke			
Saturday Dinner	\$4.50	48	210\$	Burger Meal (packed in a box)	McDonalds			
Snacks (throughout day)	2\$	51	100\$	Chips, Cookies, Granola Bars				
Beverages	3\$	50	150\$	Water, Iced tea, Soda, Juices				
Hot Tea/Coffee/Biscuits	2\$	51	100\$		Grocery Store & Electric Kettle			
Misc. Supplies (Paper Cups, Paper Towels, Wet Wipes, Sanitizer & Disinfectants)	60\$	1	50\$					
						890\$		
Facilities	Per Unit Cost	Units	Subtotal		Vendor	Total		
Tables & Chairs	1.00\$	50	50\$		3rd Party			
Wi-Fi for Participants	120\$	1	120\$		Airtel / Jio			
Power Strips (Participants)	6\$	5	30\$		Amazon			
Projectors (Not Essential)	100\$	1			Amazon			
						200\$		
Other	Per Unit Cost	Units	Subtotal		Vendor	Total		
Security	0\$				Venue			
Janitorial	0\$				Venue			
Cleaning	0\$				Venue			
						0\$		