

PRIME/CC CUSTOMER PUP REPORT

Client Name : Mayo Eye Center

Client Id : 1536

Date : 2014-05-21

Performance Evaluation : 2013 PUPS Process Final for Version 1.0

	TOTAL		
LB Accts submitted (\$100+)	15		
MED Accts submitted (\$25-\$99.99)	16		
SB Accts submitted (under \$25)	2		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	7050.04		
Non Legal dollars recovered	1670.17		
Legal dollars recovered	105.00		
Total dollars recovered	1775.17		
Average age of account	0		
Average Balance	214.00		
Recovery rate	25.2%		
Fee at	0.29	Non-legal Fees	520.74
		Legal Fees	
		CC & ATTY Fees	0.00
Average fee per account	15.78	TOTAL	520.74
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	23.91	49.70	73.61
Benefit costs	4.15	17.98	22.13
Strmnt cost	10.24	7.81	18.06
Sales Bonus			0.00
Small Bal accounts costs X \$.554			1.10
Other Direct Costs	62.21	32.26	94.47
TOTAL DIRECT COSTS			209.37
Client legal amount earned us	31.50		
Total legal amount earned us	713942.00		
LEGAL EXPENSES			23.10
Number of Active Clients as of today :	295		
Average cost per account	0.71		
TOTAL COST OF COLLECTION			368.67
TOTAL PROFIT / LOSS			288.27
INDIRECT COSTS			136.20
TOTAL PROFIT/LOSS W INDIR			152.07