

PRIME/CC CUSTOMER PUP REPORT

Client Name : Surgery Clinic of Tupelo GRP

Client Id : 870

Date : 2014-05-21

Performance Evaluation : 2013 PUPS Process Final for Version 1.0

	TOTAL		
LB Accts submitted (\$100+)	620		
MED Accts submitted (\$25-\$99.99)	229		
SB Accts submitted (under \$25)	4		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	438698.28		
Non Legal dollars recovered	63131.09		
Legal dollars recovered	35166.25		
Total dollars recovered	98297.34		
Average age of account	0		
Average Balance	514.00		
Recovery rate	22.4%		
Fee at	0.35	Non-legal Fees	34608.77
		Legal Fees	
		CC & ATTY Fees	8087.01
Average fee per account	40.57	TOTAL	42695.78
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	342.19	2054.23	2396.41
Benefit costs	59.41	743.03	802.44
Strmnt cost	146.62	323.01	469.63
Sales Bonus			1730.44
Small Bal accounts costs X \$.554			2.20
Other Direct Costs	2571.51	461.71	3033.22
TOTAL DIRECT COSTS			8434.35
Client legal amount earned us	20683.22		
Total legal amount earned us	713942.00		
LEGAL EXPENSES			15169.90
Number of Active Clients as of today :	295		
Average cost per account	28.59		
TOTAL COST OF COLLECTION			34771.38
TOTAL PROFIT / LOSS			19091.53
INDIRECT COSTS			11167.13
TOTAL PROFIT/LOSS W INDIR			7924.40