

Prime Pup Report

Client Name : Mississippi Premier Plastic Surgery

Client Id : 985

Date : 2014-02-21

Performance Evaluation : 2012 Test Simulation (KEEP)

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	139.00		
MED Accts submitted (\$25-\$99.99)	44.00		
SB Accts submitted (under \$25)	0.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	142894.00		
Non Legal dollars recovered	7132.00		
Legal dollars recovered	2125.00		
Total dollars recovered	9258.00		
Average age of account	0.00		
Average Balance	781.00		
Recovery rate	0.06		
Fee at	0.34	Non-legal Fees	3110.72
		Legal Fees	
		CC & ATTY Fees	747.62
		TOTAL	3858.34
Average fee per account	17.00		
DIRECT COSTS			
Labor cost for collectors	530.24	55.72	585.96
Benefit costs	183.67	9.79	193.46
Stmnt cost	101.79	1951844.38	1951946.25
Sales Bonus			17362.53
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	587.70	154.25	741.95
TOTAL DIRECT COSTS			1970830.12
Client legal amount earned us	1298.71		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		0.00
Number of Active Clients as of today :	259		
Average cost per account	7609.38		
TOTAL COST OF COLLECTION	2493951.75		
TOTAL PROFIT / LOSS	-2490093.50		
INDIRECT COSTS	466039.19		0.00