

Prime Pup Report

Client Name : New Albany Light, Gas, and Water

Client Id : 391

Date : 2014-05-13

Performance Evaluation : 2013 Alliance PUPS_copy

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	0		
MED Accts submitted (\$25-\$99.99)	0		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	259		
Total dollar volume placed (sql or pa)	104622.00		
Non Legal dollars recovered	12904.00		
Legal dollars recovered	3420.00		
Total dollars recovered	16323.00		
Average age of account	0		
Average Balance	404.00		
Recovery rate	15.6%		
Fee at	0.16	Non-legal Fees	2642.73
		Legal Fees	
		CC & ATTY Fees	1699.72
		TOTAL	4342.45
Average fee per account	10.20		
DIRECT COSTS			
Labor cost for collectors	388.75	0.00	388.75
Benefit costs	67.50	0.00	67.50
Stmnt cost	166.57	0.00	166.57
Sales Bonus			132.14
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	0.00	524.53	524.53
TOTAL DIRECT COSTS			1279.49
Client legal amount earned us	1181.17		
Total legal amount earned us	713942.00		
LEGAL EXPENSES	523633.50		866.32
Number of Active Clients as of today :	295		
Average cost per account	4.34		
TOTAL COST OF COLLECTION	3281.58		
TOTAL PROFIT / LOSS	1060.87		
INDIRECT COSTS	474263.34		1135.77