

# Prime Pup Report

Client Name : Upper Cumberland Urology Associates

Client Id : 980

Date : 2013-11-17

Performance Evaluation : Alliance Report

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	138.00		
MED Accts submitted (\$25-\$99.99)	64.00		
SB Accts submitted (under \$25)	35.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	81306.00		
Non Legal dollars recovered	22299.00		
Legal dollars recovered	5504.00		
Total dollars recovered	27803.00		
Average age of account	0.00		
Average Balance	343.00		
Recovery rate	0.34		
Fee at		Non-legal Fees	10538.67
		Legal Fees	
		CC & ATTY Fees	1085.50
		TOTAL	11624.17
Average fee per account	0.02		
DIRECT COSTS			
Labor cost for collectors	5520.00	9480.00	15000.00
Benefit costs	2760.00	4740.00	7500.00
Stmnt cost	13800.00	118500.00	132300.00
Sales Bonus	58120.85		
Small Bal accounts costs X \$.554	3500.00		
Other Direct Costs	3450.00	11044.20	14494.20
TOTAL DIRECT COSTS	230915.05		
Client legal amount earned us	2813.45		
Total legal amount earned us	600.00		
LEGAL EXPENSES	200.00		0.02
Number of Active Clients as of today :	10		
Average cost per account	23091.51		
TOTAL COST OF COLLECTION	231115.05		
TOTAL PROFIT / LOSS	-219490.88		
INDIRECT COSTS	200.00		0.12