

PRIME/CC CUSTOMER PUP REPORT

Client Name : Mississippi Premier Plastic Surgery

Client Id : 985

Date : 2015-06-23

Performance Evaluation : 2014 PUPS Final Round - To Print

	TOTAL		
LB Accts submitted (\$100+)	139		
MED Accts submitted (\$25-\$99.99)	44		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	\$142,894.16		
Non Legal dollars recovered	\$7,132.30		
Legal dollars recovered	\$2,125.37		
Total dollars recovered	\$9,257.67		
Average age of account	214		
Average Balance	\$781.00		
Recovery rate	6.5%		
Fee at	0.34	Non-legal Fees	\$3,110.72
		Legal Fees	
		CC & ATTY Fees	\$747.62
Average fee per account	17.00	TOTAL	\$3,858.34
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	\$55.72	\$530.24	\$585.96
Benefit costs	\$9.79	\$183.67	\$193.46
Strmnt cost	\$23.88	\$101.79	\$125.66
Sales Bonus			\$155.54
Small Bal accounts costs X \$.554			\$0.00
Other Direct Costs	\$587.70	\$74.18	\$661.88
TOTAL DIRECT COSTS			\$1,722.51
Client legal amount earned us	\$1,298.71		
Total legal amount earned us	\$653,002.56		
LEGAL EXPENSES			\$1,040.40
Number of Active Clients as of today :	259		
Average cost per account	6.65		
TOTAL COST OF COLLECTION			\$3,711.43
TOTAL PROFIT / LOSS			\$1,095.44
INDIRECT COSTS			\$948.52
TOTAL PROFIT/LOSS W INDIR			\$146.91