

Prime Pup Report

Client Name : Marion Regional Medical Ctr - Physicians

Client Id : 982

Date : 2014-03-30

Performance Evaluation : 2012 PUPS Re-Test March

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	2379		
MED Accts submitted (\$25-\$99.99)	1056		
SB Accts submitted (under \$25)	303		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	936715.00		
Non Legal dollars recovered	69706.00		
Legal dollars recovered	2948.00		
Total dollars recovered	72654.00		
Average age of account	0		
Average Balance	251.00		
Recovery rate	7.8%		
Fee at	0.26	Non-legal Fees	19024.53
		Legal Fees	
		CC & ATTY Fees	343.09
		TOTAL	19367.62
Average fee per account	5.09		
DIRECT COSTS			
Labor cost for collectors	1721.10	9075.09	10796.20
Benefit costs	302.51	3143.49	3445.99
Stmnt cost	737.45	1742.07	2479.52
Sales Bonus			951.23
Small Bal accounts costs X \$.554			166.65
Other Direct Costs	10058.52	2291.29	12349.82
TOTAL DIRECT COSTS			30189.41
Client legal amount earned us	1298.31		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		1040.08
Number of Active Clients as of today :	259		
Average cost per account	116.56		
TOTAL COST OF COLLECTION	35990.75		
TOTAL PROFIT / LOSS	-16623.13		
INDIRECT COSTS	466039.19		4761.27