

# Prime Pup Report

Client Name : Greenville Sports Medicine

Client Id : 885

Date : 2014-02-21

Performance Evaluation : 2012 Test Simulation (KEEP)

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	7.00		
MED Accts submitted (\$25-\$99.99)	6.00		
SB Accts submitted (under \$25)	0.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	1795.00		
Non Legal dollars recovered	147.00		
Legal dollars recovered	713.00		
Total dollars recovered	859.00		
Average age of account	0.00		
Average Balance	138.00		
Recovery rate	0.48		
Fee at	0.39	Non-legal Fees	337.50
		Legal Fees	
		CC & ATTY Fees	263.52
		TOTAL	601.02
Average fee per account	25.96		
DIRECT COSTS			
Labor cost for collectors	26.70	7.60	34.30
Benefit costs	9.25	1.34	10.59
Stmnt cost	5.13	266160.59	266165.72
Sales Bonus			2704.59
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	29.60	21.03	50.63
TOTAL DIRECT COSTS			268965.84
Client legal amount earned us	465.57		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		0.00
Number of Active Clients as of today :	259		
Average cost per account	1038.48		
TOTAL COST OF COLLECTION	792087.62		
TOTAL PROFIT / LOSS	-791486.56		
INDIRECT COSTS	466039.19		0.00