

PRIME/CC CUSTOMER PUP REPORT

Client Name : Wilbanks Wee Con-du-it Electric, Inc.

Client Id : 1034

Date : 2015-06-23

Performance Evaluation : 2014 PUPS Final Round - To Print

	TOTAL		
LB Accts submitted (\$100+)	22		
MED Accts submitted (\$25-\$99.99)	5		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	\$14,887.16		
Non Legal dollars recovered	\$3,392.46		
Legal dollars recovered	\$0.00		
Total dollars recovered	\$3,392.46		
Average age of account	382		
Average Balance	\$551.00		
Recovery rate	22.8%		
Fee at	0.33	Non-legal Fees	\$1,130.23
		Legal Fees	
		CC & ATTY Fees	\$0.00
Average fee per account	41.86	TOTAL	\$1,130.23
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	\$6.33	\$83.92	\$90.25
Benefit costs	\$1.11	\$29.07	\$30.18
Strmnt cost	\$2.71	\$16.11	\$18.82
Sales Bonus			\$56.51
Small Bal accounts costs X \$.554			\$0.00
Other Direct Costs	\$93.02	\$8.43	\$101.45
TOTAL DIRECT COSTS			\$297.22
Client legal amount earned us	\$0.00		
Total legal amount earned us	\$653,002.56		
LEGAL EXPENSES			\$0.00
Number of Active Clients as of today :	259		
Average cost per account	1.15		
TOTAL COST OF COLLECTION			\$575.07
TOTAL PROFIT / LOSS			\$833.01
INDIRECT COSTS			\$277.85
TOTAL PROFIT/LOSS W INDIR			\$555.16