

## PRIME/CC CUSTOMER PUP REPORT

Client Name : Gastroenterology Associates, N.A.

Client Id : 893

Date : 2015-06-23

Performance Evaluation : 2014 PUPS Final Round - To Print

	TOTAL		
LB Accts submitted (\$100+)	791		
MED Accts submitted (\$25-\$99.99)	1028		
SB Accts submitted (under \$25)	633		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	\$321,073.25		
Non Legal dollars recovered	\$45,002.18		
Legal dollars recovered	\$4,590.59		
Total dollars recovered	\$49,592.77		
Average age of account	238		
Average Balance	\$131.00		
Recovery rate	15.4%		
Fee at	0.30	Non-legal Fees	\$14,926.86
		Legal Fees	
		CC & ATTY Fees	\$892.53
Average fee per account	6.09	TOTAL	\$15,819.39
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	\$1,301.91	\$3,017.40	\$4,319.31
Benefit costs	\$228.83	\$1,045.19	\$1,274.01
Strmnt cost	\$557.84	\$579.23	\$1,137.06
Sales Bonus			\$746.34
Small Bal accounts costs X \$.554			\$348.15
Other Direct Costs	\$3,344.38	\$1,733.22	\$5,077.61
TOTAL DIRECT COSTS			\$12,902.49
Client legal amount earned us	\$2,301.23		
Total legal amount earned us	\$653,002.56		
LEGAL EXPENSES			\$1,843.52
Number of Active Clients as of today :	259		
Average cost per account	49.82		
TOTAL COST OF COLLECTION			\$18,634.99
TOTAL PROFIT / LOSS			\$1,073.38
INDIRECT COSTS			\$3,888.98
TOTAL PROFIT/LOSS W INDIR			\$-2,815.60