

Prime Pup Report

Client Name : Aurora Spine Center

Client Id : 193

Date : 2014-05-13

Performance Evaluation : 2013 Alliance PUPS_copy

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	33		
MED Accts submitted (\$25-\$99.99)	26		
SB Accts submitted (under \$25)	4		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	20016.00		
Non Legal dollars recovered	3587.00		
Legal dollars recovered	183.00		
Total dollars recovered	3771.00		
Average age of account	0		
Average Balance	318.00		
Recovery rate	18.8%		
Fee at	0.30	Non-legal Fees	1144.78
		Legal Fees	
		CC & ATTY Fees	0.00
		TOTAL	1144.78
Average fee per account	18.17		
DIRECT COSTS			
Labor cost for collectors	39.02	110.53	149.55
Benefit costs	6.78	39.98	46.76
Stmnt cost	16.72	17.38	34.10
Sales Bonus			0.00
Small Bal accounts costs X \$.554			2.20
Other Direct Costs	138.36	52.66	191.02
TOTAL DIRECT COSTS			423.63
Client legal amount earned us	64.19		
Total legal amount earned us	713942.00		
LEGAL EXPENSES	523633.50		47.08
Number of Active Clients as of today :	295		
Average cost per account	1.44		
TOTAL COST OF COLLECTION	770.13		
TOTAL PROFIT / LOSS	374.65		
INDIRECT COSTS	474263.34		299.42