

# Prime Pup Report

Client Name : Women's Medical Assoc. of Nashville

Client Id : 914

Date : 2014-05-13

Performance Evaluation : 2013 Alliance PUPS\_copy

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	64		
MED Accts submitted (\$25-\$99.99)	19		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	31109.00		
Non Legal dollars recovered	5280.00		
Legal dollars recovered	0.00		
Total dollars recovered	5280.00		
Average age of account	0		
Average Balance	375.00		
Recovery rate	17%		
Fee at	0.31	Non-legal Fees	1630.79
		Legal Fees	
		CC & ATTY Fees	0.00
		TOTAL	1630.79
Average fee per account	19.65		
DIRECT COSTS			
Labor cost for collectors	28.52	214.36	242.88
Benefit costs	4.95	77.54	82.49
Stmnt cost	12.22	33.71	45.93
Sales Bonus			81.54
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	268.34	38.48	306.82
TOTAL DIRECT COSTS			759.65
Client legal amount earned us	0.00		
Total legal amount earned us	713942.00		
LEGAL EXPENSES	523633.50		0.00
Number of Active Clients as of today :	295		
Average cost per account	2.58		
TOTAL COST OF COLLECTION	1186.19		
TOTAL PROFIT / LOSS	444.60		
INDIRECT COSTS	474263.34		426.54