

## Aces Pup Report

Client Name : Eye Care Associates

Client Id : 20096

Date : 2014-02-23

Performance Evaluation : 2012 Test 2 with Call Demo

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	<u>TOTAL</u>
ES1's placed	7
ES2's placed	9
ES3's placed	9
ES2's placed	0
Total dollar volume placed (sql or pa)	
Total dollars recovered	
Average age of account	

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Fee Amt	260.00
Misc Fee	4.00
Total Fee	264.00

### DIRECT COSTS

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Labor cost for collectors	34.86
Benefit costs	6.14
Stmnt cost per acct @ x .554	15.12
Sales Bonus	1170
Other Direct Costs	8.37

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TOTAL DIRECT COSTS	1234.49
Number of Active Clients as of today	259
Average cost per account	49.38
TOTAL COST OF COLLECTION	1299.39

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TOTAL PROFIT / LOSS	-970.49	
INDIRECT COSTS	466039.19	64.90

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For each 100 basis points(1%) increase in your recovery rate, you generate the following increase in annual fees :

Total placements :

Per incremental increase in annual collections	1%	2%
Increase in collection	0	0
Contingency fee		
Additional annual fees		