

Prime Pup Report

Client Name : Physician Professional Fee /MD Solutions

Client Id : 903

Date : 2013-11-17

Performance Evaluation : Alliance Report

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	484.00		
MED Accts submitted (\$25-\$99.99)	1379.00		
SB Accts submitted (under \$25)	1493.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	344441.00		
Non Legal dollars recovered	26095.00		
Legal dollars recovered	75.00		
Total dollars recovered	26170.00		
Average age of account	0.00		
Average Balance	103.00		
Recovery rate	0.08		
Fee at		Non-legal Fees	10709.33
		Legal Fees	
		CC & ATTY Fees	75.00
		TOTAL	10784.33
Average fee per account	0.31		
DIRECT COSTS			
Labor cost for collectors	19360.00	134240.00	153600.00
Benefit costs	9680.00	67120.00	76800.00
Stmnt cost	48400.00	1678000.00	1726400.00
Sales Bonus	53921.65		
Small Bal accounts costs X \$.554	149300.00		
Other Direct Costs	12100.00	156389.59	168489.59
TOTAL DIRECT COSTS	2328511.25		
Client legal amount earned us	75.00		
Total legal amount earned us	600.00		
LEGAL EXPENSES	200.00		0.00
Number of Active Clients as of today :	10		
Average cost per account	232851.12		
TOTAL COST OF COLLECTION	2328711.25		
TOTAL PROFIT / LOSS	-2317927.00		
INDIRECT COSTS	200.00		0.11