

Prime Pup Report

Client Name : Anesthesia Solutions of Mobile

Client Id : 947

Date : 2014-03-03

Performance Evaluation : 2012 Test 2 with Call Demo

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	991.00		
MED Accts submitted (\$25-\$99.99)	506.00		
SB Accts submitted (under \$25)	76.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	731001.00		
Non Legal dollars recovered	52314.00		
Legal dollars recovered	3784.00		
Total dollars recovered	56098.00		
Average age of account	0.00		
Average Balance	465.00		
Recovery rate	0.08		
Fee at	0.30	Non-legal Fees	16652.65
		Legal Fees	
		CC & ATTY Fees	660.87
		TOTAL	17313.52
Average fee per account	10.59		
DIRECT COSTS			
Labor cost for collectors	3780.34	737.07	4517.41
Benefit costs	1309.46	129.55	1439.01
Stmnt cost	725.68	25817578.00	25818304.00
Sales Bonus			77910.84
Small Bal accounts costs X \$.554			41.80
Other Direct Costs	4189.99	2040.34	6230.34
TOTAL DIRECT COSTS			25908444.00
Client legal amount earned us	1959.63		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		0.00
Number of Active Clients as of today :	259		
Average cost per account	100032.60		
TOTAL COST OF COLLECTION	26431566.00		
TOTAL PROFIT / LOSS	-26414252.00		
INDIRECT COSTS	466039.19		0.00