

PRIME/CC CUSTOMER PUP REPORT

Client Name : Tupelo Eye Center, Optical

Client Id : 466

Date : 2014-05-21

Performance Evaluation : 2013 PUPS Process Final for Version 1.0

	TOTAL		
LB Accts submitted (\$100+)	1		
MED Accts submitted (\$25-\$99.99)	2		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	341.83		
Non Legal dollars recovered	284.76		
Legal dollars recovered	0.00		
Total dollars recovered	284.76		
Average age of account	0		
Average Balance	114.00		
Recovery rate	83.3%		
Fee at	0.42	Non-legal Fees	120.77
		Legal Fees	
		CC & ATTY Fees	0.00
Average fee per account	40.26	TOTAL	120.77
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	2.99	3.31	6.30
Benefit costs	0.52	1.20	1.72
Strmnt cost	1.28	0.52	1.80
Sales Bonus			6.04
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	4.15	4.03	8.18
TOTAL DIRECT COSTS			24.04
Client legal amount earned us	0.00		
Total legal amount earned us	713942.00		
LEGAL EXPENSES			0.00
Number of Active Clients as of today :	295		
Average cost per account	0.08		
TOTAL COST OF COLLECTION			55.63
TOTAL PROFIT / LOSS			96.73
INDIRECT COSTS			31.59
TOTAL PROFIT/LOSS W INDIR			65.14