

PRIME/CC CUSTOMER PUP REPORT

Client Name : The Bone and Joint Clinic

Client Id : 847

Date : 2014-05-21

Performance Evaluation : 2013 PUPS Process Final for Version 1.0

	TOTAL		
LB Accts submitted (\$100+)	0		
MED Accts submitted (\$25-\$99.99)	0		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	0.00		
Non Legal dollars recovered	15875.89		
Legal dollars recovered	3476.03		
Total dollars recovered	19351.92		
Average age of account	0		
Average Balance	0.00		
Recovery rate	0%		
Fee at	0.28	Non-legal Fees	5322.15
		Legal Fees	
		CC & ATTY Fees	331.25
Average fee per account	0.00	TOTAL	5653.40
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	0.00	0.00	0.00
Benefit costs	0.00	0.00	0.00
Strmnt cost	0.00	0.00	0.00
Sales Bonus			266.11
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	0.00	0.00	0.00
TOTAL DIRECT COSTS			266.11
Client legal amount earned us	1560.39		
Total legal amount earned us	713942.00		
LEGAL EXPENSES			1144.45
Number of Active Clients as of today :	295		
Average cost per account	0.90		
TOTAL COST OF COLLECTION			2889.21
TOTAL PROFIT / LOSS			4242.84
INDIRECT COSTS			1478.65
TOTAL PROFIT/LOSS W INDIR			2764.19