

## PRIME/CC CUSTOMER PUP REPORT

Client Name : OrthoSports Associates

Client Id : 11002

Date : 2015-06-23

Performance Evaluation : 2014 PUPS Final Round - To Print

	TOTAL		
LB Accts submitted (\$100+)	1085		
MED Accts submitted (\$25-\$99.99)	478		
SB Accts submitted (under \$25)	1		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	\$575,248.19		
Non Legal dollars recovered	\$31,272.74		
Legal dollars recovered	\$635.29		
Total dollars recovered	\$31,908.03		
Average age of account	332		
Average Balance	\$368.00		
Recovery rate	5.5%		
Fee at	0.23	Non-legal Fees	\$7,358.30
		Legal Fees	
		CC & ATTY Fees	\$0.00
Average fee per account	4.70	TOTAL	\$7,358.30
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	\$605.36	\$4,138.91	\$4,744.28
Benefit costs	\$106.40	\$1,433.66	\$1,540.06
Strmnt cost	\$259.38	\$794.51	\$1,053.90
Sales Bonus			\$367.92
Small Bal accounts costs X \$.554			\$0.55
Other Direct Costs	\$4,587.43	\$805.91	\$5,393.34
TOTAL DIRECT COSTS			\$13,100.05
Client legal amount earned us	\$154.58		
Total legal amount earned us	\$653,002.56		
LEGAL EXPENSES			\$123.83
Number of Active Clients as of today :	259		
Average cost per account	50.58		
TOTAL COST OF COLLECTION			\$15,032.82
TOTAL PROFIT / LOSS			\$-5,865.58
INDIRECT COSTS			\$1,808.94
TOTAL PROFIT/LOSS W INDIR			\$-7,674.52