

PRIME/CC CUSTOMER PUP REPORT

Client Name : Eze Family Medical Clinic

Client Id : 558

Date : 2015-06-23

Performance Evaluation : 2014 PUPS Final Round - To Print

	TOTAL		
LB Accts submitted (\$100+)	387		
MED Accts submitted (\$25-\$99.99)	478		
SB Accts submitted (under \$25)	100		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	\$146,101.08		
Non Legal dollars recovered	\$40,594.32		
Legal dollars recovered	\$797.17		
Total dollars recovered	\$41,391.49		
Average age of account	373		
Average Balance	\$151.00		
Recovery rate	28.3%		
Fee at	0.32	Non-legal Fees	\$13,362.92
		Legal Fees	
		CC & ATTY Fees	\$0.00
Average fee per account	13.85	TOTAL	\$13,362.92
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	\$605.36	\$1,476.28	\$2,081.64
Benefit costs	\$106.40	\$511.36	\$617.76
Strmnt cost	\$259.38	\$283.39	\$542.77
Sales Bonus			\$668.15
Small Bal accounts costs X \$.554			\$55.00
Other Direct Costs	\$1,636.25	\$805.91	\$2,442.17
TOTAL DIRECT COSTS			\$6,407.49
Client legal amount earned us	\$266.26		
Total legal amount earned us	\$653,002.56		
LEGAL EXPENSES			\$213.30
Number of Active Clients as of today :	259		
Average cost per account	24.74		
TOTAL COST OF COLLECTION			\$9,905.88
TOTAL PROFIT / LOSS			\$6,742.13
INDIRECT COSTS			\$3,285.09
TOTAL PROFIT/LOSS W INDIR			\$3,457.04