

PRIME/CC CUSTOMER PUP REPORT

Client Name : Golden Triangle Urology Group

Client Id : 1020

Date : 2015-06-23

Performance Evaluation : 2014 PUPS Final Round - To Print

	TOTAL		
LB Accts submitted (\$100+)	73		
MED Accts submitted (\$25-\$99.99)	70		
SB Accts submitted (under \$25)	26		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	\$58,357.14		
Non Legal dollars recovered	\$7,311.78		
Legal dollars recovered	\$1,259.44		
Total dollars recovered	\$8,571.22		
Average age of account	0		
Average Balance	\$345.00		
Recovery rate	14.7%		
Fee at	0.36	Non-legal Fees	\$3,094.39
		Legal Fees	
		CC & ATTY Fees	\$380.90
Average fee per account	18.31	TOTAL	\$3,475.29
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	\$88.65	\$278.47	\$367.12
Benefit costs	\$15.58	\$96.46	\$112.04
Strmnt cost	\$37.99	\$53.46	\$91.44
Sales Bonus			\$154.72
Small Bal accounts costs X \$.554			\$14.30
Other Direct Costs	\$308.65	\$118.02	\$426.67
TOTAL DIRECT COSTS			\$1,166.29
Client legal amount earned us	\$732.32		
Total legal amount earned us	\$653,002.56		
LEGAL EXPENSES			\$586.66
Number of Active Clients as of today :	259		
Average cost per account	4.50		
TOTAL COST OF COLLECTION			\$2,607.31
TOTAL PROFIT / LOSS			\$1,722.34
INDIRECT COSTS			\$854.35
TOTAL PROFIT/LOSS W INDIR			\$867.98