

ACES CUSTOMER PUP REPORT

Client Name : The Baxter Company

Client Id : 20120

Date : 2015-05-19

Performance Evaluation : 2014 PUPS Final Round - To Print

	<u>TOTAL</u>
ES1's placed	0
ES2's placed	0
ES3's placed	2
ES2's placed	0
Total dollar volume placed (sql or pa)	
Total dollars recovered	
Average age of account	
Fee Amt	30.00
Misc Fee	0.00
Total Fee	30.00
DIRECT COSTS	
Labor cost for collectors	0.64
Benefit costs	0.09
Stmnt cost per acct @ x .554	1.15
Sales Bonus	3.00
Other Direct Costs	0.55
TOTAL DIRECT COSTS	5.42
Number of Active Clients as of today	293
Average cost per account	2.71
TOTAL COST OF COLLECTION	12.92
TOTAL PROFIT / LOSS	17.08
INDIRECT COSTS	7.49
TOTAL PROFIT / LOSS w INDIR	17.08