

## Prime Pup Report

Client Name : Cardiology Consultants of Oxford

Client Id : 1025

Date : 2013-11-17

Performance Evaluation : Alliance Report

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	58.00		
MED Accts submitted (\$25-\$99.99)	27.00		
SB Accts submitted (under \$25)	6.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	64965.00		
Non Legal dollars recovered	929.00		
Legal dollars recovered	541.00		
Total dollars recovered	1470.00		
Average age of account	0.00		
Average Balance	714.00		
Recovery rate	0.02		
Fee at		Non-legal Fees	538.74
		Legal Fees	
		CC & ATTY Fees	0.00
		TOTAL	538.74
Average fee per account	0.17		
DIRECT COSTS			
Labor cost for collectors	2320.00	3640.00	5960.00
Benefit costs	1160.00	1820.00	2980.00
Stmnt cost	5800.00	45500.00	51300.00
Sales Bonus	2693.70		
Small Bal accounts costs X \$.554	600.00		
Other Direct Costs	1450.00	4240.60	5690.60
TOTAL DIRECT COSTS	69224.30		
Client legal amount earned us	216.32		
Total legal amount earned us	600.00		
LEGAL EXPENSES	200.00		0.00
Number of Active Clients as of today :	10		
Average cost per account	6922.43		
TOTAL COST OF COLLECTION	69424.30		
TOTAL PROFIT / LOSS	-68885.56		
INDIRECT COSTS	200.00		0.01