

Prime Pup Report

Client Name : Hamilton Specialty Clinic - Dr. Seay

Client Id : 929

Date : 2014-03-30

Performance Evaluation : 2012 PUPS Re-Test March

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	7		
MED Accts submitted (\$25-\$99.99)	4		
SB Accts submitted (under \$25)	3		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	2605.00		
Non Legal dollars recovered	2465.00		
Legal dollars recovered	1020.00		
Total dollars recovered	3485.00		
Average age of account	0		
Average Balance	186.00		
Recovery rate	133.8%		
Fee at	0.30	Non-legal Fees	1044.30
		Legal Fees	
		CC & ATTY Fees	0.00
		TOTAL	1044.30
Average fee per account	74.59		
DIRECT COSTS			
Labor cost for collectors	8.87	26.70	35.57
Benefit costs	1.56	9.25	10.81
Stmnt cost	3.80	5.13	8.92
Sales Bonus			52.22
Small Bal accounts costs X \$.554			1.65
Other Direct Costs	29.60	11.80	41.40
TOTAL DIRECT COSTS			150.56
Client legal amount earned us	380.79		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		305.05
Number of Active Clients as of today :	259		
Average cost per account	0.58		
TOTAL COST OF COLLECTION	712.34		
TOTAL PROFIT / LOSS	331.96		
INDIRECT COSTS	466039.19		256.73