

ACES CUSTOMER PUP REPORT

Client Name : Pediatric Nephrology of Alabama, PC

Client Id : 20088

Date : 2015-05-19

Performance Evaluation : 2014 PUPS Final Round - To Print

	<u>TOTAL</u>
ES1's placed	11
ES2's placed	7
ES3's placed	0
ES2's placed	0
Total dollar volume placed (sql or pa)	
Total dollars recovered	
Average age of account	
Fee Amt	125.00
Misc Fee	16.00
Total Fee	141.00
DIRECT COSTS	
Labor cost for collectors	5.75
Benefit costs	0.78
Stmnt cost per acct @ x .554	10.37
Sales Bonus	12.50
Other Direct Costs	4.93
TOTAL DIRECT COSTS	34.32
Number of Active Clients as of today	293
Average cost per account	1.91
TOTAL COST OF COLLECTION	69.53
TOTAL PROFIT / LOSS	71.47
INDIRECT COSTS	35.21
TOTAL PROFIT / LOSS w INDIR	71.47