

ACES CUSTOMER PUP REPORT

Client Name : Southside Baptist Church

Client Id : 20099

Date : 2014-05-21

Performance Evaluation : 2013 PUPS Process Final for Version 1.0

TOTAL

ES1's placed	3
ES2's placed	0
ES3's placed	0
ES2's placed	0
Total dollar volume placed (sql or pa)	
Total dollars recovered	
Average age of account	

Fee Amt	15.00
Misc Fee	0.00
Total Fee	15.00

DIRECT COSTS

Labor cost for collectors	0.71
Benefit costs	0.10
Stmnt cost per acct @ x .554	1.64
Sales Bonus	1.50
Other Direct Costs	0.59

TOTAL DIRECT COSTS	4.53
Number of Active Clients as of today	295
Average cost per account	1.51
TOTAL COST OF COLLECTION	4.53

TOTAL PROFIT / LOSS	10.47
INDIRECT COSTS	3.92
TOTAL PROFIT / LOSS w INDIR	6.55
