

Prime Pup Report

Client Name : OCH Center for Breast Health

Client Id : 958

Date : 2014-03-30

Performance Evaluation : 2012 PUPS Re-Test March

	TOTAL		
LB Accts submitted (\$100+)	464		
MED Accts submitted (\$25-\$99.99)	148		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	195715.00		
Non Legal dollars recovered	5875.00		
Legal dollars recovered	65.00		
Total dollars recovered	5940.00		
Average age of account	0		
Average Balance	320.00		
Recovery rate	3%		
Fee at	0.32	Non-legal Fees	1885.44
		Legal Fees	
		CC & ATTY Fees	0.00
		TOTAL	1885.44
Average fee per account	3.08		
DIRECT COSTS			
Labor cost for collectors	187.43	1770.01	1957.44
Benefit costs	32.94	613.11	646.05
Stmnt cost	80.31	339.77	420.08
Sales Bonus			94.27
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	1961.81	249.53	2211.34
TOTAL DIRECT COSTS			5329.19
Client legal amount earned us	20.15		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		16.14
Number of Active Clients as of today :	259		
Average cost per account	20.58		
TOTAL COST OF COLLECTION	5808.84		
TOTAL PROFIT / LOSS	-3923.40		
INDIRECT COSTS	466039.19		463.51