

PRIME/CC CUSTOMER PUP REPORT

Client Name : Family Clinic of New Albany

Client Id : 510

Date : 2014-05-21

Performance Evaluation : 2013 PUPS Process Final for Version 1.0

	TOTAL		
LB Accts submitted (\$100+)	130		
MED Accts submitted (\$25-\$99.99)	103		
SB Accts submitted (under \$25)	2		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	37798.81		
Non Legal dollars recovered	6994.19		
Legal dollars recovered	1143.86		
Total dollars recovered	8138.05		
Average age of account	0		
Average Balance	161.00		
Recovery rate	21.5%		
Fee at	0.35	Non-legal Fees	2851.89
		Legal Fees	
		CC & ATTY Fees	190.27
Average fee per account	12.14	TOTAL	3042.16
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	153.91	430.73	584.63
Benefit costs	26.72	155.80	182.52
Strmnt cost	65.95	67.73	133.68
Sales Bonus			142.59
Small Bal accounts costs X \$.554			1.10
Other Direct Costs	539.19	207.67	746.86
TOTAL DIRECT COSTS			1791.38
Client legal amount earned us	551.48		
Total legal amount earned us	713942.00		
LEGAL EXPENSES			404.48
Number of Active Clients as of today :	295		
Average cost per account	6.07		
TOTAL COST OF COLLECTION			2991.54
TOTAL PROFIT / LOSS			846.30
INDIRECT COSTS			795.68
TOTAL PROFIT/LOSS W INDIR			50.62