

## PRIME/CC CUSTOMER PUP REPORT

Client Name : Anesthesia Consultants, P.A.

Client Id : 1070

Date : 2015-06-23

Performance Evaluation : 2014 PUPS Final Round - To Print

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	8		
MED Accts submitted (\$25-\$99.99)	5		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	\$2,327.60		
Non Legal dollars recovered	\$216.80		
Legal dollars recovered	\$50.00		
Total dollars recovered	\$266.80		
Average age of account	84		
Average Balance	\$179.00		
Recovery rate	11.5%		
Fee at	0.32	Non-legal Fees	\$85.54
		Legal Fees	
		CC & ATTY Fees	\$50.00
Average fee per account	6.58	TOTAL	\$135.54
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	\$14.13	\$25.68	\$39.81
Benefit costs	\$1.44	\$8.69	\$10.12
Strmnt cost	\$1.45	\$5.18	\$6.63
Sales Bonus			\$4.28
Small Bal accounts costs X \$.554			\$0.00
Other Direct Costs	\$23.60	\$11.49	\$35.09
TOTAL DIRECT COSTS			\$95.93
Client legal amount earned us	\$50.00		
Total legal amount earned us	\$591,526.19		
LEGAL EXPENSES			\$39.60
Number of Active Clients as of today :	293		
Average cost per account	0.33		
TOTAL COST OF COLLECTION			\$169.38
TOTAL PROFIT / LOSS			\$0.01
INDIRECT COSTS			\$33.85
TOTAL PROFIT/LOSS W INDIR			\$-33.84