

Prime Pup Report

Client Name : Independent Propane #133 - Mont Belvieu

Client Id : 3124

Date : 2014-05-13

Performance Evaluation : 2013 Alliance PUPS_copy

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	2		
MED Accts submitted (\$25-\$99.99)	0		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	11325.00		
Non Legal dollars recovered	9215.00		
Legal dollars recovered	0.00		
Total dollars recovered	9215.00		
Average age of account	0		
Average Balance	5663.00		
Recovery rate	81.4%		
Fee at	0.19	Non-legal Fees	1716.18
		Legal Fees	
		CC & ATTY Fees	0.00
		TOTAL	1716.18
Average fee per account	858.09		
DIRECT COSTS			
Labor cost for collectors	0.00	6.70	6.70
Benefit costs	0.00	2.42	2.42
Stmnt cost	0.00	1.05	1.05
Sales Bonus			85.81
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	8.39	0.00	8.39
TOTAL DIRECT COSTS			104.37
Client legal amount earned us	0.00		
Total legal amount earned us	713942.00		
LEGAL EXPENSES	523633.50		0.00
Number of Active Clients as of today :	295		
Average cost per account	0.35		
TOTAL COST OF COLLECTION	553.24		
TOTAL PROFIT / LOSS	1162.94		
INDIRECT COSTS	474263.34		448.87