

## PRIME/CC CUSTOMER PUP REPORT

Client Name : Memphis Judo & Jiu Jitsu

Group Id : 1074, 1010

Client Id : 1010

Date : 2015-06-23

Performance Evaluation : 2014 PUPS Final Round - To Print

	TOTAL		
LB Accts submitted (\$100+)	32		
MED Accts submitted (\$25-\$99.99)	1		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	\$21,536.53		
Non Legal dollars recovered	\$649.01		
Legal dollars recovered	\$966.36		
Total dollars recovered	\$1,615.37		
Average age of account	297		
Average Balance	\$653.00		
Recovery rate	7.5%		
Fee at	0.27	Non-legal Fees	\$442.85
		Legal Fees	
		CC & ATTY Fees	\$192.50
Average fee per account	13.42	TOTAL	\$635.35
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	\$1.27	\$122.07	\$123.34
Benefit costs	\$0.22	\$42.28	\$42.51
Strmnt cost	\$0.54	\$23.43	\$23.98
Sales Bonus			\$22.14
Small Bal accounts costs X \$.554			\$0.00
Other Direct Costs	\$135.30	\$1.69	\$136.98
TOTAL DIRECT COSTS			\$348.94
Client legal amount earned us	\$502.04		
Total legal amount earned us	\$653,002.56		
LEGAL EXPENSES			\$402.19
Number of Active Clients as of today :	259		
Average cost per account	1.35		
TOTAL COST OF COLLECTION			\$907.32
TOTAL PROFIT / LOSS			\$-115.78
INDIRECT COSTS			\$156.19
TOTAL PROFIT/LOSS W INDIR			\$-271.97