

## PRIME/CC CUSTOMER PUP REPORT

Client Name : Gastroenterology for Children

Client Id : 694

Date : 2014-05-21

Performance Evaluation : 2013 PUPS Process Final for Version 1.0

	TOTAL		
LB Accts submitted (\$100+)	33		
MED Accts submitted (\$25-\$99.99)	73		
SB Accts submitted (under \$25)	21		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	12119.45		
Non Legal dollars recovered	4422.67		
Legal dollars recovered	0.00		
Total dollars recovered	4422.67		
Average age of account	0		
Average Balance	95.00		
Recovery rate	36.5%		
Fee at	0.28	Non-legal Fees	1220.52
		Legal Fees	
		CC & ATTY Fees	0.00
Average fee per account	9.61	TOTAL	1220.52
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	109.08	109.34	218.42
Benefit costs	18.94	39.55	58.49
Strmnt cost	46.74	17.19	63.93
Sales Bonus			61.03
Small Bal accounts costs X \$.554			11.55
Other Direct Costs	136.87	147.18	284.05
TOTAL DIRECT COSTS			697.47
Client legal amount earned us	0.00		
Total legal amount earned us	713942.00		
LEGAL EXPENSES			0.00
Number of Active Clients as of today :	295		
Average cost per account	2.36		
TOTAL COST OF COLLECTION			1016.70
TOTAL PROFIT / LOSS			523.05
INDIRECT COSTS			319.23
TOTAL PROFIT/LOSS W INDIR			203.82