

Prime Pup Report

Client Name : Tupelo Ear Nose & Throat

Client Id : 881

Date : 2014-02-21

Performance Evaluation : 2012 Test Simulation (KEEP)

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	1466.00		
MED Accts submitted (\$25-\$99.99)	1006.00		
SB Accts submitted (under \$25)	62.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	724775.00		
Non Legal dollars recovered	146868.00		
Legal dollars recovered	28645.00		
Total dollars recovered	175513.00		
Average age of account	0.00		
Average Balance	286.00		
Recovery rate	0.24		
Fee at	0.32	Non-legal Fees	56111.35
		Legal Fees	
		CC & ATTY Fees	6664.17
		TOTAL	62775.52
Average fee per account	22.14		
DIRECT COSTS			
Labor cost for collectors	5592.30	1352.57	6944.87
Benefit costs	1937.10	237.73	2174.83
Stmnt cost	1073.51	47376588.00	47377660.00
Sales Bonus			282489.84
Small Bal accounts costs X \$.554			34.10
Other Direct Costs	6198.32	3744.13	9942.45
TOTAL DIRECT COSTS			47679248.00
Client legal amount earned us	15169.04		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		0.00
Number of Active Clients as of today :	259		
Average cost per account	184089.75		
TOTAL COST OF COLLECTION	48202368.00		
TOTAL PROFIT / LOSS	-48139592.00		
INDIRECT COSTS	466039.19		0.00