

Prime Pup Report

Client Name : Jackson Ear Clinic

Client Id : 808

Date : 2013-11-17

Performance Evaluation : Alliance Report

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	29.00		
MED Accts submitted (\$25-\$99.99)	9.00		
SB Accts submitted (under \$25)	0.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	9844.00		
Non Legal dollars recovered	1453.00		
Legal dollars recovered	1521.00		
Total dollars recovered	2974.00		
Average age of account	0.00		
Average Balance	259.00		
Recovery rate	0.30		
Fee at		Non-legal Fees	1042.10
		Legal Fees	
		CC & ATTY Fees	645.34
		TOTAL	1687.44
Average fee per account	0.04		
DIRECT COSTS			
Labor cost for collectors	1160.00	1520.00	2680.00
Benefit costs	580.00	760.00	1340.00
Stmnt cost	2900.00	19000.00	21900.00
Sales Bonus	8437.20		
Small Bal accounts costs X \$.554	0.00		
Other Direct Costs	725.00	1770.80	2495.80
TOTAL DIRECT COSTS	36853.00		
Client legal amount earned us	981.75		
Total legal amount earned us	600.00		
LEGAL EXPENSES	200.00		0.01
Number of Active Clients as of today :	10		
Average cost per account	3685.30		
TOTAL COST OF COLLECTION	37053.00		
TOTAL PROFIT / LOSS	-35365.56		
INDIRECT COSTS	200.00		0.02