

# Prime Pup Report

Client Name : The Eye Group of Mississippi

Client Id : 991

Date : 2014-03-30

Performance Evaluation : 2012 PUPS Re-Test March

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	67		
MED Accts submitted (\$25-\$99.99)	12		
SB Accts submitted (under \$25)	7		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	10295.00		
Non Legal dollars recovered	1993.00		
Legal dollars recovered	0.00		
Total dollars recovered	1993.00		
Average age of account	0		
Average Balance	120.00		
Recovery rate	19.4%		
Fee at	0.45	Non-legal Fees	902.43
		Legal Fees	
		CC & ATTY Fees	0.00
		TOTAL	902.43
Average fee per account	10.49		
DIRECT COSTS			
Labor cost for collectors	24.06	255.58	279.65
Benefit costs	4.23	88.53	92.76
Stmnt cost	10.31	49.06	59.37
Sales Bonus			45.12
Small Bal accounts costs X \$.554			3.85
Other Direct Costs	283.28	32.03	315.31
TOTAL DIRECT COSTS			796.06
Client legal amount earned us	0.00		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		0.00
Number of Active Clients as of today :	259		
Average cost per account	3.07		
TOTAL COST OF COLLECTION	1017.91		
TOTAL PROFIT / LOSS	-115.48		
INDIRECT COSTS	466039.19		221.85