

Prime Pup Report

Client Name : Arkansas Specialty Orthopaedics II

Client Id : 922

Date : 2014-05-13

Performance Evaluation : 2013 Alliance PUPS_copy

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	1411		
MED Accts submitted (\$25-\$99.99)	59		
SB Accts submitted (under \$25)	4		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	790920.00		
Non Legal dollars recovered	120943.00		
Legal dollars recovered	58065.00		
Total dollars recovered	179008.00		
Average age of account	0		
Average Balance	537.00		
Recovery rate	22.6%		
Fee at	0.32	Non-legal Fees	57125.11
		Legal Fees	
		CC & ATTY Fees	16697.95
		TOTAL	73823.06
Average fee per account	38.76		
DIRECT COSTS			
Labor cost for collectors	88.56	4725.98	4814.54
Benefit costs	15.38	1709.43	1724.80
Stmnt cost	37.95	743.12	781.06
Sales Bonus			2856.26
Small Bal accounts costs X \$.554			2.20
Other Direct Costs	5916.04	119.49	6035.53
TOTAL DIRECT COSTS			16214.39
Client legal amount earned us	34623.49		
Total legal amount earned us	713942.00		
LEGAL EXPENSES	523633.50		25394.25
Number of Active Clients as of today :	295		
Average cost per account	54.96		
TOTAL COST OF COLLECTION	60917.15		
TOTAL PROFIT / LOSS	12905.91		
INDIRECT COSTS	474263.34		19308.51