

PRIME/CC CUSTOMER PUP REPORT

Client Name : MS Ear, Nose, Throat Surgical Asso.

Client Id : 913

Date : 2015-06-23

Performance Evaluation : 2014 PUPS Final Round - To Print

	TOTAL		
LB Accts submitted (\$100+)	120		
MED Accts submitted (\$25-\$99.99)	34		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	\$41,347.68		
Non Legal dollars recovered	\$5,980.04		
Legal dollars recovered	\$3,144.00		
Total dollars recovered	\$9,124.04		
Average age of account	236		
Average Balance	\$268.00		
Recovery rate	22.1%		
Fee at	0.34	Non-legal Fees	\$3,057.70
		Legal Fees	
		CC & ATTY Fees	\$451.93
Average fee per account	19.86	TOTAL	\$3,509.63
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	\$43.06	\$457.76	\$500.82
Benefit costs	\$7.57	\$158.56	\$166.13
Strmnt cost	\$18.45	\$87.87	\$106.32
Sales Bonus			\$152.89
Small Bal accounts costs X \$.554			\$0.00
Other Direct Costs	\$507.37	\$57.32	\$564.69
TOTAL DIRECT COSTS			\$1,490.85
Client legal amount earned us	\$1,519.21		
Total legal amount earned us	\$653,002.56		
LEGAL EXPENSES			\$1,217.04
Number of Active Clients as of today :	259		
Average cost per account	5.76		
TOTAL COST OF COLLECTION			\$3,570.68
TOTAL PROFIT / LOSS			\$801.74
INDIRECT COSTS			\$862.80
TOTAL PROFIT/LOSS W INDIR			\$-61.05