

# Prime Pup Report

Client Name : Gastroenterology for Children

Client Id : 694

Date : 2014-05-13

Performance Evaluation : 2013 Alliance PUPS\_copy

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	33		
MED Accts submitted (\$25-\$99.99)	73		
SB Accts submitted (under \$25)	21		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	12119.00		
Non Legal dollars recovered	4423.00		
Legal dollars recovered	0.00		
Total dollars recovered	4423.00		
Average age of account	0		
Average Balance	95.00		
Recovery rate	36.5%		
Fee at	0.28	Non-legal Fees	1220.52
		Legal Fees	
		CC & ATTY Fees	0.00
		TOTAL	1220.52
Average fee per account	9.61		
DIRECT COSTS			
Labor cost for collectors	109.57	110.53	220.10
Benefit costs	19.02	39.98	59.00
Stmnt cost	46.95	17.38	64.33
Sales Bonus			61.03
Small Bal accounts costs X \$.554			11.55
Other Direct Costs	138.36	147.84	286.20
TOTAL DIRECT COSTS			702.21
Client legal amount earned us	0.00		
Total legal amount earned us	713942.00		
LEGAL EXPENSES	523633.50		0.00
Number of Active Clients as of today :	295		
Average cost per account	2.38		
TOTAL COST OF COLLECTION	1021.44		
TOTAL PROFIT / LOSS	199.08		
INDIRECT COSTS	474263.34		319.23