

## PRIME/CC CUSTOMER PUP REPORT

Client Name : Surgical Alliance of Middle TN

Client Id : 932

Date : 2015-06-23

Performance Evaluation : 2014 PUPS Final Round - To Print

	TOTAL		
LB Accts submitted (\$100+)	142		
MED Accts submitted (\$25-\$99.99)	83		
SB Accts submitted (under \$25)	20		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	\$79,303.38		
Non Legal dollars recovered	\$2,341.53		
Legal dollars recovered	\$0.00		
Total dollars recovered	\$2,341.53		
Average age of account	0		
Average Balance	\$324.00		
Recovery rate	3%		
Fee at	0.34	Non-legal Fees	\$788.79
		Legal Fees	
		CC & ATTY Fees	\$0.00
Average fee per account	3.22	TOTAL	\$788.79
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	\$105.12	\$541.68	\$646.80
Benefit costs	\$18.48	\$187.63	\$206.11
Strmnt cost	\$45.04	\$103.98	\$149.02
Sales Bonus			\$39.44
Small Bal accounts costs X \$.554			\$11.00
Other Direct Costs	\$600.38	\$139.94	\$740.32
TOTAL DIRECT COSTS			\$1,792.69
Client legal amount earned us	\$0.00		
Total legal amount earned us	\$653,002.56		
LEGAL EXPENSES			\$0.00
Number of Active Clients as of today :	259		
Average cost per account	6.92		
TOTAL COST OF COLLECTION			\$1,986.60
TOTAL PROFIT / LOSS			\$-1,003.90
INDIRECT COSTS			\$193.91
TOTAL PROFIT/LOSS W INDIR			\$-1,197.81