

PRIME/CC CUSTOMER PUP REPORT

Client Name : Jackson Oncology Associates

Client Id : 1068

Date : 2014-05-21

Performance Evaluation : 2013 PUPS Process Final for Version 1.0

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	34		
MED Accts submitted (\$25-\$99.99)	19		
SB Accts submitted (under \$25)	1		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	17666.56		
Non Legal dollars recovered	0.00		
Legal dollars recovered	0.00		
Total dollars recovered	0.00		
Average age of account	0		
Average Balance	327.00		
Recovery rate	0%		
Fee at	0.00	Non-legal Fees	0.00
		Legal Fees	
		CC & ATTY Fees	0.00
Average fee per account	0.00	TOTAL	0.00
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	28.39	112.65	141.04
Benefit costs	4.93	40.75	45.68
Strmnt cost	12.17	17.71	29.88
Sales Bonus			0.00
Small Bal accounts costs X \$.554			0.55
Other Direct Costs	141.02	38.31	179.33
TOTAL DIRECT COSTS			396.47
Client legal amount earned us	0.00		
Total legal amount earned us	713942.00		
LEGAL EXPENSES			0.00
Number of Active Clients as of today :	295		
Average cost per account	1.34		
TOTAL COST OF COLLECTION			396.47
TOTAL PROFIT / LOSS			-396.47
INDIRECT COSTS			0.00
TOTAL PROFIT/LOSS W INDIR			-396.47