

PRIME/CC CUSTOMER PUP REPORT

Client Name : U. S. Community Credit Union

Client Id : 960

Date : 2015-06-23

Performance Evaluation : 2014 PUPS Final Round - To Print

	TOTAL		
LB Accts submitted (\$100+)	141		
MED Accts submitted (\$25-\$99.99)	21		
SB Accts submitted (under \$25)	1		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	\$70,252.82		
Non Legal dollars recovered	\$10,887.88		
Legal dollars recovered	\$6,365.70		
Total dollars recovered	\$17,253.58		
Average age of account	86		
Average Balance	\$431.00		
Recovery rate	24.6%		
Fee at	0.34	Non-legal Fees	\$5,840.03
		Legal Fees	
		CC & ATTY Fees	\$1,192.25
Average fee per account	35.83	TOTAL	\$7,032.28
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	\$26.60	\$537.87	\$564.46
Benefit costs	\$4.67	\$186.31	\$190.98
Strmnt cost	\$11.40	\$103.25	\$114.65
Sales Bonus			\$292.00
Small Bal accounts costs X \$.554			\$0.55
Other Direct Costs	\$596.15	\$35.41	\$631.56
TOTAL DIRECT COSTS			\$1,794.21
Client legal amount earned us	\$3,297.64		
Total legal amount earned us	\$653,002.56		
LEGAL EXPENSES			\$2,641.75
Number of Active Clients as of today :	259		
Average cost per account	6.93		
TOTAL COST OF COLLECTION			\$6,164.74
TOTAL PROFIT / LOSS			\$2,596.33
INDIRECT COSTS			\$1,728.79
TOTAL PROFIT/LOSS W INDIR			\$867.54