

Prime Pup Report

Client Name : Surgery Clinic of Tupelo - 4/Hamilton

Client Id : 870

Date : 2014-03-03

Performance Evaluation : 2012 Test 2 with Call Demo

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	807.00		
MED Accts submitted (\$25-\$99.99)	315.00		
SB Accts submitted (under \$25)	6.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	595946.00		
Non Legal dollars recovered	60108.00		
Legal dollars recovered	32048.00		
Total dollars recovered	92156.00		
Average age of account	0.00		
Average Balance	528.00		
Recovery rate	0.15		
Fee at	0.39	Non-legal Fees	36099.23
		Legal Fees	
		CC & ATTY Fees	1851.15
		TOTAL	37950.38
Average fee per account	32.00		
DIRECT COSTS			
Labor cost for collectors	3078.44	406.53	3484.97
Benefit costs	1066.33	71.45	1137.78
Stmnt cost	590.94	14239592.00	14240183.00
Sales Bonus			170776.70
Small Bal accounts costs X \$.554			3.30
Other Direct Costs	3412.03	1125.34	4537.38
TOTAL DIRECT COSTS			14420123.00
Client legal amount earned us	18666.93		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		0.00
Number of Active Clients as of today :	259		
Average cost per account	55676.15		
TOTAL COST OF COLLECTION	14943245.00		
TOTAL PROFIT / LOSS	-14905295.00		
INDIRECT COSTS	466039.19		0.00