

Prime Pup Report

Client Name : Tishomingo Health Services Inc.

Client Id : 600

Date : 2013-11-17

Performance Evaluation : Alliance Report

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	3713.00		
MED Accts submitted (\$25-\$99.99)	564.00		
SB Accts submitted (under \$25)	117.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	3873684.00		
Non Legal dollars recovered	25945.00		
Legal dollars recovered	37632.00		
Total dollars recovered	63577.00		
Average age of account	0.00		
Average Balance	882.00		
Recovery rate	0.02		
Fee at		Non-legal Fees	23923.33
		Legal Fees	
		CC & ATTY Fees	7725.64
		TOTAL	31648.97
Average fee per account	0.18		
DIRECT COSTS			
Labor cost for collectors	148520.00	175760.00	324280.00
Benefit costs	74260.00	87880.00	162140.00
Stmnt cost	371300.00	2197000.00	2568300.00
Sales Bonus	158244.84		
Small Bal accounts costs X \$.554	11700.00		
Other Direct Costs	92825.00	204760.41	297585.41
TOTAL DIRECT COSTS	3522250.25		
Client legal amount earned us	19532.10		
Total legal amount earned us	600.00		
LEGAL EXPENSES	200.00		0.16
Number of Active Clients as of today :	10		
Average cost per account	352225.03		
TOTAL COST OF COLLECTION	3522450.25		
TOTAL PROFIT / LOSS	-3490801.25		
INDIRECT COSTS	200.00		0.32