

## PRIME/CC CUSTOMER PUP REPORT

Client Name : PBCS Inc. / Dr Kevin G Johnson

Client Id : 374

Date : 2014-05-21

Performance Evaluation : 2013 PUPS Process Final for Version 1.0

	TOTAL		
LB Accts submitted (\$100+)	115		
MED Accts submitted (\$25-\$99.99)	74		
SB Accts submitted (under \$25)	10		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	40707.02		
Non Legal dollars recovered	12202.97		
Legal dollars recovered	1442.95		
Total dollars recovered	13645.92		
Average age of account	0		
Average Balance	205.00		
Recovery rate	33.5%		
Fee at	0.30	Non-legal Fees	4045.17
		Legal Fees	
		CC & ATTY Fees	272.26
Average fee per account	20.33	TOTAL	4317.43
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	110.58	381.03	491.60
Benefit costs	19.20	137.82	157.02
Strmnt cost	47.38	59.91	107.29
Sales Bonus			202.26
Small Bal accounts costs X \$.554			5.50
Other Direct Costs	476.97	149.20	626.17
TOTAL DIRECT COSTS			1589.85
Client legal amount earned us	738.63		
Total legal amount earned us	713942.00		
LEGAL EXPENSES			541.74
Number of Active Clients as of today :	295		
Average cost per account	5.39		
TOTAL COST OF COLLECTION			3260.82
TOTAL PROFIT / LOSS			2185.84
INDIRECT COSTS			1129.23
TOTAL PROFIT/LOSS W INDIR			1056.61