

PRIME/CC CUSTOMER PUP REPORT

Client Name : Starkville Physical Therapy

Client Id : 1042

Date : 2015-06-23

Performance Evaluation : 2014 PUPS Final Round - To Print

	TOTAL		
LB Accts submitted (\$100+)	43		
MED Accts submitted (\$25-\$99.99)	8		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	\$25,780.85		
Non Legal dollars recovered	\$2,077.90		
Legal dollars recovered	\$0.00		
Total dollars recovered	\$2,077.90		
Average age of account	346		
Average Balance	\$506.00		
Recovery rate	8.1%		
Fee at	0.30	Non-legal Fees	\$628.97
		Legal Fees	
		CC & ATTY Fees	\$0.00
Average fee per account	12.33	TOTAL	\$628.97
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	\$10.13	\$164.03	\$174.16
Benefit costs	\$1.78	\$56.82	\$58.60
Stmnt cost	\$4.34	\$31.49	\$35.83
Sales Bonus			\$31.45
Small Bal accounts costs X \$.554			\$0.00
Other Direct Costs	\$181.81	\$13.49	\$195.29
TOTAL DIRECT COSTS			\$495.33
Client legal amount earned us	\$0.00		
Total legal amount earned us	\$653,002.56		
LEGAL EXPENSES			\$0.00
Number of Active Clients as of today :	259		
Average cost per account	1.91		
TOTAL COST OF COLLECTION			\$649.96
TOTAL PROFIT / LOSS			\$133.64
INDIRECT COSTS			\$154.62
TOTAL PROFIT/LOSS W INDIR			\$-20.99