

Prime Pup Report

Client Name : Penny's Propane #121 - Gun Barrel Cty TX

Client Id : 3118

Date : 2014-05-13

Performance Evaluation : 2013 Alliance PUPS_copy

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	4		
MED Accts submitted (\$25-\$99.99)	0		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	8394.00		
Non Legal dollars recovered	301.00		
Legal dollars recovered	0.00		
Total dollars recovered	301.00		
Average age of account	0		
Average Balance	2099.00		
Recovery rate	3.6%		
Fee at	0.18	Non-legal Fees	54.12
		Legal Fees	
		CC & ATTY Fees	0.00
		TOTAL	54.12
Average fee per account	13.53		
DIRECT COSTS			
Labor cost for collectors	0.00	13.40	13.40
Benefit costs	0.00	4.85	4.85
Stmnt cost	0.00	2.11	2.11
Sales Bonus			2.71
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	16.77	0.00	16.77
TOTAL DIRECT COSTS			39.83
Client legal amount earned us	0.00		
Total legal amount earned us	713942.00		
LEGAL EXPENSES	523633.50		0.00
Number of Active Clients as of today :	295		
Average cost per account	0.14		
TOTAL COST OF COLLECTION	53.98		
TOTAL PROFIT / LOSS	0.14		
INDIRECT COSTS	474263.34		14.16