

PRIME/CC CUSTOMER PUP REPORT

Client Name : Cooper Realty Inc.

Client Id : 409

Date : 2014-05-21

Performance Evaluation : 2013 PUPS Process Final for Version 1.0

	TOTAL		
LB Accts submitted (\$100+)	36		
MED Accts submitted (\$25-\$99.99)	0		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	59244.78		
Non Legal dollars recovered	1482.28		
Legal dollars recovered	4119.75		
Total dollars recovered	5602.03		
Average age of account	0		
Average Balance	1646.00		
Recovery rate	9.5%		
Fee at	0.36	Non-legal Fees	2036.78
		Legal Fees	
		CC & ATTY Fees	1452.21
Average fee per account	56.58	TOTAL	3488.99
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	0.00	119.28	119.28
Benefit costs	0.00	43.14	43.14
Strmnt cost	0.00	18.76	18.76
Sales Bonus			101.84
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	149.31	0.00	149.31
TOTAL DIRECT COSTS			432.33
Client legal amount earned us	2518.34		
Total legal amount earned us	713942.00		
LEGAL EXPENSES			1847.05
Number of Active Clients as of today :	295		
Average cost per account	1.47		
TOTAL COST OF COLLECTION			3191.93
TOTAL PROFIT / LOSS			1209.61
INDIRECT COSTS			912.55
TOTAL PROFIT/LOSS W INDIR			297.06