

PRIME/CC CUSTOMER PUP REPORT

Client Name : Golden Triangle Pathology

Client Id : 1066

Date : 2014-05-21

Performance Evaluation : 2013 PUPS Process Final for Version 1.0

	TOTAL		
LB Accts submitted (\$100+)	434		
MED Accts submitted (\$25-\$99.99)	428		
SB Accts submitted (under \$25)	22		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	156831.03		
Non Legal dollars recovered	9258.92		
Legal dollars recovered	100.00		
Total dollars recovered	9358.92		
Average age of account	0		
Average Balance	177.00		
Recovery rate	6%		
Fee at	0.33	Non-legal Fees	3071.60
		Legal Fees	
		CC & ATTY Fees	76.55
Average fee per account	3.47	TOTAL	3148.15
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	639.54	1437.96	2077.50
Benefit costs	111.04	520.12	631.16
Strmnt cost	274.04	226.11	500.15
Sales Bonus			153.58
Small Bal accounts costs X \$.554			12.10
Other Direct Costs	1800.06	862.94	2662.99
TOTAL DIRECT COSTS			6037.49
Client legal amount earned us	87.10		
Total legal amount earned us	713942.00		
LEGAL EXPENSES			63.88
Number of Active Clients as of today :	295		
Average cost per account	20.47		
TOTAL COST OF COLLECTION			6924.77
TOTAL PROFIT / LOSS			-2953.22
INDIRECT COSTS			823.40
TOTAL PROFIT/LOSS W INDIR			-3776.62