

## PRIME/CC CUSTOMER PUP REPORT

Client Name : Dr. David A. West

Client Id : 1004

Date : 2014-05-21

Performance Evaluation : 2013 PUPS Process Final for Version 1.0

	TOTAL		
LB Accts submitted (\$100+)	89		
MED Accts submitted (\$25-\$99.99)	68		
SB Accts submitted (under \$25)	22		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	38505.05		
Non Legal dollars recovered	4556.00		
Legal dollars recovered	0.00		
Total dollars recovered	4556.00		
Average age of account	0		
Average Balance	215.00		
Recovery rate	11.8%		
Fee at	0.34	Non-legal Fees	1538.62
		Legal Fees	
		CC & ATTY Fees	0.00
Average fee per account	8.60	TOTAL	1538.62
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	101.61	294.88	396.49
Benefit costs	17.64	106.66	124.30
Strmnt cost	43.54	46.37	89.91
Sales Bonus			76.93
Small Bal accounts costs X \$.554			12.10
Other Direct Costs	369.14	137.10	506.24
TOTAL DIRECT COSTS			1205.97
Client legal amount earned us	0.00		
Total legal amount earned us	713942.00		
LEGAL EXPENSES			0.00
Number of Active Clients as of today :	295		
Average cost per account	4.09		
TOTAL COST OF COLLECTION			1608.40
TOTAL PROFIT / LOSS			332.65
INDIRECT COSTS			402.43
TOTAL PROFIT/LOSS W INDIR			-69.78