

## PRIME/CC CUSTOMER PUP REPORT

Client Name : Mayo Eye Center

Client Id : 1536

Date : 2015-06-23

Performance Evaluation : 2014 PUPS Final Round - To Print

	TOTAL		
LB Accts submitted (\$100+)	8		
MED Accts submitted (\$25-\$99.99)	15		
SB Accts submitted (under \$25)	2		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	\$3,397.50		
Non Legal dollars recovered	\$1,735.61		
Legal dollars recovered	\$1,081.79		
Total dollars recovered	\$2,817.40		
Average age of account	157		
Average Balance	\$136.00		
Recovery rate	82.9%		
Fee at	0.33	Non-legal Fees	\$936.13
		Legal Fees	
		CC & ATTY Fees	\$333.79
Average fee per account	37.45	TOTAL	\$1,269.92
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	\$19.00	\$30.52	\$49.51
Benefit costs	\$3.34	\$10.57	\$13.91
Strmnt cost	\$8.14	\$5.86	\$14.00
Sales Bonus			\$0.00
Small Bal accounts costs X \$.554			\$1.10
Other Direct Costs	\$33.82	\$25.29	\$59.11
TOTAL DIRECT COSTS			\$137.64
Client legal amount earned us	\$632.99		
Total legal amount earned us	\$653,002.56		
LEGAL EXPENSES			\$507.09
Number of Active Clients as of today :	259		
Average cost per account	0.53		
TOTAL COST OF COLLECTION			\$956.92
TOTAL PROFIT / LOSS			\$625.19
INDIRECT COSTS			\$312.19
TOTAL PROFIT/LOSS W INDIR			\$313.00