

# Prime Pup Report

Client Name : Nephrology & Hypertension Associates

Client Id : 388

Date : 2014-05-13

Performance Evaluation : 2013 Alliance PUPS\_copy

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	0		
MED Accts submitted (\$25-\$99.99)	0		
SB Accts submitted (under \$25)	90		
Control Cost Accts submitted)	430		
Total dollar volume placed (sql or pa)	81944.00		
Non Legal dollars recovered	6763.00		
Legal dollars recovered	2010.00		
Total dollars recovered	8773.00		
Average age of account	0		
Average Balance	158.00		
Recovery rate	10.7%		
Fee at	0.35	Non-legal Fees	3066.22
		Legal Fees	
		CC & ATTY Fees	635.70
		TOTAL	3701.92
Average fee per account	5.90		
DIRECT COSTS			
Labor cost for collectors	645.41	0.00	645.41
Benefit costs	112.06	0.00	112.06
Stmnt cost	276.55	0.00	276.55
Sales Bonus			153.31
Small Bal accounts costs X \$.554			49.50
Other Direct Costs	0.00	870.85	870.85
TOTAL DIRECT COSTS			2107.68
Client legal amount earned us	1134.45		
Total legal amount earned us	713942.00		
LEGAL EXPENSES	523633.50		832.05
Number of Active Clients as of today :	295		
Average cost per account	7.14		
TOTAL COST OF COLLECTION	3907.97		
TOTAL PROFIT / LOSS	-206.05		
INDIRECT COSTS	474263.34		968.24