

Prime Pup Report

Client Name : Birmingham Hematology & Oncology Assoc.

Client Id : 540

Date : 2014-03-30

Performance Evaluation : 2012 PUPS Re-Test March

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	403		
MED Accts submitted (\$25-\$99.99)	356		
SB Accts submitted (under \$25)	36		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	388194.00		
Non Legal dollars recovered	23105.00		
Legal dollars recovered	1111.00		
Total dollars recovered	24215.00		
Average age of account	0		
Average Balance	488.00		
Recovery rate	6.2%		
Fee at	0.24	Non-legal Fees	5875.99
		Legal Fees	
		CC & ATTY Fees	0.00
		TOTAL	5875.99
Average fee per account	7.39		
DIRECT COSTS			
Labor cost for collectors	496.45	1537.31	2033.76
Benefit costs	87.26	532.50	619.76
Stmnt cost	212.72	295.10	507.82
Sales Bonus			293.80
Small Bal accounts costs X \$.554			19.80
Other Direct Costs	1703.90	660.92	2364.82
TOTAL DIRECT COSTS			5839.76
Client legal amount earned us	444.37		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		355.99
Number of Active Clients as of today :	259		
Average cost per account	22.55		
TOTAL COST OF COLLECTION	7640.28		
TOTAL PROFIT / LOSS	-1764.29		
INDIRECT COSTS	466039.19		1444.53