

# Prime Pup Report

Client Name : OCH Pulmonology DBA Holliday

Client Id : 1018

Date : 2013-11-17

Performance Evaluation : Alliance Report

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	12.00		
MED Accts submitted (\$25-\$99.99)	6.00		
SB Accts submitted (under \$25)	0.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	5475.00		
Non Legal dollars recovered	74.00		
Legal dollars recovered	0.00		
Total dollars recovered	74.00		
Average age of account	0.00		
Average Balance	304.00		
Recovery rate	0.01		
Fee at		Non-legal Fees	26.05
		Legal Fees	
		CC & ATTY Fees	0.00
		TOTAL	26.05
Average fee per account	0.69		
DIRECT COSTS			
Labor cost for collectors	480.00	720.00	1200.00
Benefit costs	240.00	360.00	600.00
Stmnt cost	1200.00	9000.00	10200.00
Sales Bonus	130.25		
Small Bal accounts costs X \$.554	0.00		
Other Direct Costs	300.00	838.80	1138.80
TOTAL DIRECT COSTS	13269.05		
Client legal amount earned us	0.00		
Total legal amount earned us	600.00		
LEGAL EXPENSES	200.00		0.00
Number of Active Clients as of today :	10		
Average cost per account	1326.91		
TOTAL COST OF COLLECTION	13469.05		
TOTAL PROFIT / LOSS	-13443.00		
INDIRECT COSTS	200.00		0.00