

Prime Pup Report

Client Name : J P B Pathology

Client Id : 758

Date : 2013-11-17

Performance Evaluation : Alliance Report

| | <u>TOTAL</u> | | |
|----------------------------------------|--------------|----------------|------------|
| LB Accts submitted (\$100+) | 1569.00 | | |
| MED Accts submitted (\$25-\$99.99) | 1715.00 | | |
| SB Accts submitted (under \$25) | 234.00 | | |
| Control Cost Accts submitted) | 0.00 | | |
| Total dollar volume placed (sql or pa) | 539125.00 | | |
| Non Legal dollars recovered | 79313.00 | | |
| Legal dollars recovered | 21099.00 | | |
| Total dollars recovered | 100412.00 | | |
| Average age of account | 0.00 | | |
| Average Balance | 153.00 | | |
| Recovery rate | 0.19 | | |
| Fee at | | Non-legal Fees | 33625.78 |
| | | Legal Fees | |
| | | CC & ATTY Fees | 6254.33 |
| | | TOTAL | 39880.11 |
| Average fee per account | 0.10 | | |
| DIRECT COSTS | | | |
| Labor cost for collectors | 62760.00 | 140720.00 | 203480.00 |
| Benefit costs | 31380.00 | 70360.00 | 101740.00 |
| Stmnt cost | 156900.00 | 1759000.00 | 1915900.00 |
| Sales Bonus | 199400.55 | | |
| Small Bal accounts costs X \$.554 | 23400.00 | | |
| Other Direct Costs | 39225.00 | 163938.80 | 203163.80 |
| TOTAL DIRECT COSTS | 2647084.25 | | |
| Client legal amount earned us | 12731.56 | | |
| Total legal amount earned us | 600.00 | | |
| LEGAL EXPENSES | 200.00 | | 0.11 |
| Number of Active Clients as of today : | 10 | | |
| Average cost per account | 264708.44 | | |
| TOTAL COST OF COLLECTION | 2647284.25 | | |
| TOTAL PROFIT / LOSS | -2607404.25 | | |
| INDIRECT COSTS | 200.00 | | 0.40 |