

Prime Pup Report

Client Name : Southern Butane #122 - Brazoria TX

Client Id : 3108

Date : 2014-05-13

Performance Evaluation : 2013 Alliance PUPS_copy

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	2		
MED Accts submitted (\$25-\$99.99)	0		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	565.00		
Non Legal dollars recovered	954.00		
Legal dollars recovered	0.00		
Total dollars recovered	954.00		
Average age of account	0		
Average Balance	282.00		
Recovery rate	168.9%		
Fee at	0.20	Non-legal Fees	193.16
		Legal Fees	
		CC & ATTY Fees	0.00
		TOTAL	193.16
Average fee per account	96.58		
DIRECT COSTS			
Labor cost for collectors	0.00	6.70	6.70
Benefit costs	0.00	2.42	2.42
Stmnt cost	0.00	1.05	1.05
Sales Bonus			9.66
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	8.39	0.00	8.39
TOTAL DIRECT COSTS			28.22
Client legal amount earned us	0.00		
Total legal amount earned us	713942.00		
LEGAL EXPENSES	523633.50		0.00
Number of Active Clients as of today :	295		
Average cost per account	0.10		
TOTAL COST OF COLLECTION	78.74		
TOTAL PROFIT / LOSS	114.42		
INDIRECT COSTS	474263.34		50.52