

Prime Pup Report

Client Name : Comprehensive Pain Center of Jackson

Client Id : 973

Date : 2013-11-17

Performance Evaluation : Alliance Report

| | <u>TOTAL</u> | | |
|--|--------------|----------------|----------|
| LB Accts submitted (\$100+) | 39.00 | | |
| MED Accts submitted (\$25-\$99.99) | 24.00 | | |
| SB Accts submitted (under \$25) | 2.00 | | |
| Control Cost Accts submitted) | 0.00 | | |
| Total dollar volume placed (sql or pa) | 29757.00 | | |
| Non Legal dollars recovered | 12011.00 | | |
| Legal dollars recovered | 0.00 | | |
| Total dollars recovered | 12011.00 | | |
| Average age of account | 0.00 | | |
| Average Balance | 458.00 | | |
| Recovery rate | 0.40 | | |
| Fee at | | Non-legal Fees | 4238.38 |
| | | Legal Fees | |
| | | CC & ATTY Fees | 0.00 |
| | | TOTAL | 4238.38 |
| Average fee per account | 0.02 | | |
| DIRECT COSTS | | | |
| Labor cost for collectors | 1560.00 | 2600.00 | 4160.00 |
| Benefit costs | 780.00 | 1300.00 | 2080.00 |
| Stmnt cost | 3900.00 | 32500.00 | 36400.00 |
| Sales Bonus | 21191.90 | | |
| Small Bal accounts costs X \$.554 | 200.00 | | |
| Other Direct Costs | 975.00 | 3029.00 | 4004.00 |
| TOTAL DIRECT COSTS | 68035.90 | | |
| Client legal amount earned us | 0.00 | | |
| Total legal amount earned us | 600.00 | | |
| LEGAL EXPENSES | 200.00 | | 0.00 |
| Number of Active Clients as of today : | 10 | | |
| Average cost per account | 6803.59 | | |
| TOTAL COST OF COLLECTION | 68235.90 | | |
| TOTAL PROFIT / LOSS | -63997.52 | | |
| INDIRECT COSTS | 200.00 | | 0.04 |