

PRIME/CC CUSTOMER PUP REPORT

Client Name : Tupelo Orthopedic Clinic

Client Id : 915

Date : 2015-06-23

Performance Evaluation : 2014 PUPS Final Round - To Print

	TOTAL		
LB Accts submitted (\$100+)	278		
MED Accts submitted (\$25-\$99.99)	139		
SB Accts submitted (under \$25)	1		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	\$218,964.61		
Non Legal dollars recovered	\$26,659.81		
Legal dollars recovered	\$7,721.47		
Total dollars recovered	\$34,381.28		
Average age of account	361		
Average Balance	\$524.00		
Recovery rate	15.7%		
Fee at	0.28	Non-legal Fees	\$9,675.72
		Legal Fees	
		CC & ATTY Fees	\$2,798.79
Average fee per account	23.15	TOTAL	\$12,474.51
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	\$176.04	\$1,060.48	\$1,236.51
Benefit costs	\$30.94	\$367.33	\$398.28
Strmnt cost	\$75.43	\$203.57	\$279.00
Sales Bonus			\$483.79
Small Bal accounts costs X \$.554			\$0.55
Other Direct Costs	\$1,175.40	\$234.36	\$1,409.75
TOTAL DIRECT COSTS			\$3,807.88
Client legal amount earned us	\$4,745.36		
Total legal amount earned us	\$653,002.56		
LEGAL EXPENSES			\$3,801.52
Number of Active Clients as of today :	259		
Average cost per account	14.70		
TOTAL COST OF COLLECTION			\$10,676.09
TOTAL PROFIT / LOSS			\$4,865.11
INDIRECT COSTS			\$3,066.69
TOTAL PROFIT/LOSS W INDIR			\$1,798.42