

PRIME/CC CUSTOMER PUP REPORT

Client Name : Accent Plastic & Reconstructive Surgery

Client Id : 1017

Date : 2014-05-21

Performance Evaluation : 2013 PUPS Process Final for Version 1.0

	TOTAL		
LB Accts submitted (\$100+)	14		
MED Accts submitted (\$25-\$99.99)	8		
SB Accts submitted (under \$25)	2		
Control Cost Accts submitted)	42		
Total dollar volume placed (sql or pa)	31925.61		
Non Legal dollars recovered	541.09		
Legal dollars recovered	0.00		
Total dollars recovered	541.09		
Average age of account	0		
Average Balance	484.00		
Recovery rate	1.7%		
Fee at	0.31	Non-legal Fees	167.92
		Legal Fees	
		CC & ATTY Fees	0.00
Average fee per account	2.54	TOTAL	167.92
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	74.71	46.39	121.10
Benefit costs	12.97	16.78	29.75
Strmnt cost	32.01	7.29	39.31
Sales Bonus			8.40
Small Bal accounts costs X \$.554			1.10
Other Direct Costs	58.07	100.81	158.88
TOTAL DIRECT COSTS			358.53
Client legal amount earned us	0.00		
Total legal amount earned us	713942.00		
LEGAL EXPENSES			0.00
Number of Active Clients as of today :	295		
Average cost per account	1.22		
TOTAL COST OF COLLECTION			402.45
TOTAL PROFIT / LOSS			-190.61
INDIRECT COSTS			43.92
TOTAL PROFIT/LOSS W INDIR			-234.53