

ACES CUSTOMER PUP REPORT

Client Name : TRI inc Realtors

Client Id : 20036

Date : 2014-05-21

Performance Evaluation : 2013 PUPS Process Final for Version 1.0

	<u>TOTAL</u>
ES1's placed	0
ES2's placed	0
ES3's placed	48
ES2's placed	9
Total dollar volume placed (sql or pa)	
Total dollars recovered	
Average age of account	
Fee Amt	720.00
Misc Fee	0.00
Total Fee	720.00
DIRECT COSTS	
Labor cost for collectors	13.44
Benefit costs	1.81
Stmnt cost per acct @ x .554	31.09
Sales Bonus	72.00
Other Direct Costs	11.17
TOTAL DIRECT COSTS	129.51
Number of Active Clients as of today	295
Average cost per account	2.27
TOTAL COST OF COLLECTION	129.51
TOTAL PROFIT / LOSS	590.49
INDIRECT COSTS	188.32
TOTAL PROFIT / LOSS w INDIR	402.18