

Prime Pup Report

Client Name : North Mississippi Pain Management

Client Id : 890

Date : 2014-05-13

Performance Evaluation : 2013 Alliance PUPS_copy

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	275		
MED Accts submitted (\$25-\$99.99)	272		
SB Accts submitted (under \$25)	12		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	173671.00		
Non Legal dollars recovered	18294.00		
Legal dollars recovered	20155.00		
Total dollars recovered	38449.00		
Average age of account	0		
Average Balance	311.00		
Recovery rate	22.1%		
Fee at	0.36	Non-legal Fees	13819.45
		Legal Fees	
		CC & ATTY Fees	4932.47
		TOTAL	18751.92
Average fee per account	24.72		
DIRECT COSTS			
Labor cost for collectors	408.26	921.08	1329.34
Benefit costs	70.88	333.16	404.05
Stmnt cost	174.94	144.83	319.77
Sales Bonus			690.97
Small Bal accounts costs X \$.554			6.60
Other Direct Costs	1153.02	550.86	1703.88
TOTAL DIRECT COSTS			4454.61
Client legal amount earned us	11260.95		
Total legal amount earned us	713942.00		
LEGAL EXPENSES	523633.50		8259.23
Number of Active Clients as of today :	295		
Average cost per account	15.10		
TOTAL COST OF COLLECTION	17618.43		
TOTAL PROFIT / LOSS	1133.49		
INDIRECT COSTS	474263.34		4904.59