

Prime Pup Report

Client Name : Cullman Reg Orthopedic & Sports Medicine

Client Id : 5013

Date : 2014-03-30

Performance Evaluation : 2012 PUPS Re-Test March

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	481		
MED Accts submitted (\$25-\$99.99)	160		
SB Accts submitted (under \$25)	1		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	270055.00		
Non Legal dollars recovered	6738.00		
Legal dollars recovered	445.00		
Total dollars recovered	7183.00		
Average age of account	0		
Average Balance	421.00		
Recovery rate	2.7%		
Fee at	0.28	Non-legal Fees	2003.46
		Legal Fees	
		CC & ATTY Fees	0.00
		TOTAL	2003.46
Average fee per account	3.12		
DIRECT COSTS			
Labor cost for collectors	203.90	1834.86	2038.75
Benefit costs	35.84	635.57	671.41
Stmnt cost	87.37	352.22	439.59
Sales Bonus			0.00
Small Bal accounts costs X \$.554			0.55
Other Direct Costs	2033.69	271.45	2305.14
TOTAL DIRECT COSTS			5455.44
Client legal amount earned us	152.18		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		121.91
Number of Active Clients as of today :	259		
Average cost per account	21.06		
TOTAL COST OF COLLECTION	6069.87		
TOTAL PROFIT / LOSS	-4066.41		
INDIRECT COSTS	466039.19		492.52