

# Prime Pup Report

Client Name : The Surgical Clinic, PLLC

Client Id : 917

Date : 2014-05-13

Performance Evaluation : 2013 Alliance PUPS\_copy

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	366		
MED Accts submitted (\$25-\$99.99)	124		
SB Accts submitted (under \$25)	12		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	355170.00		
Non Legal dollars recovered	9352.00		
Legal dollars recovered	3046.00		
Total dollars recovered	12398.00		
Average age of account	0		
Average Balance	708.00		
Recovery rate	3.5%		
Fee at	0.33	Non-legal Fees	4030.49
		Legal Fees	
		CC & ATTY Fees	885.98
		TOTAL	4916.47
Average fee per account	8.03		
DIRECT COSTS			
Labor cost for collectors	186.12	1225.88	1411.99
Benefit costs	32.31	443.41	475.72
Stmnt cost	79.75	192.76	272.51
Sales Bonus			201.52
Small Bal accounts costs X \$.554			6.60
Other Direct Costs	1534.57	251.13	1785.69
TOTAL DIRECT COSTS			4154.04
Client legal amount earned us	1814.20		
Total legal amount earned us	713942.00		
LEGAL EXPENSES	523633.50		1330.61
Number of Active Clients as of today :	295		
Average cost per account	14.08		
TOTAL COST OF COLLECTION	6770.56		
TOTAL PROFIT / LOSS	-1854.09		
INDIRECT COSTS	474263.34		1285.91