

## PRIME/CC CUSTOMER PUP REPORT

Client Name : Marion Regional Medical Center

Group Id : 661, 689

Client Id : 661

Date : 2015-06-23

Performance Evaluation : 2014 PUPS Final Round - To Print

	TOTAL		
LB Accts submitted (\$100+)	2768		
MED Accts submitted (\$25-\$99.99)	787		
SB Accts submitted (under \$25)	104		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	\$3,001,585.00		
Non Legal dollars recovered	\$22,910.65		
Legal dollars recovered	\$22,111.49		
Total dollars recovered	\$45,022.14		
Average age of account	495		
Average Balance	\$820.00		
Recovery rate	1.5%		
Fee at	0.32	Non-legal Fees	\$14,264.23
		Legal Fees	
		CC & ATTY Fees	\$5,702.23
Average fee per account	3.90	TOTAL	\$19,966.46
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	\$996.69	\$10,559.00	\$11,555.69
Benefit costs	\$175.18	\$3,657.49	\$3,832.68
Strmnt cost	\$427.06	\$2,026.92	\$2,453.98
Sales Bonus			\$713.21
Small Bal accounts costs X \$.554			\$57.20
Other Direct Costs	\$11,703.23	\$1,326.89	\$13,030.13
TOTAL DIRECT COSTS			\$31,642.89
Client legal amount earned us	\$12,261.90		
Total legal amount earned us	\$653,002.56		
LEGAL EXPENSES			\$9,823.03
Number of Active Clients as of today :	259		
Average cost per account	122.17		
TOTAL COST OF COLLECTION			\$46,374.41
TOTAL PROFIT / LOSS			\$-21,499.46
INDIRECT COSTS			\$4,908.49
TOTAL PROFIT/LOSS W INDIR			\$-26,407.95