

# Prime Pup Report

Client Name : Tupelo Anesthesia Group, P.A.

Client Id : 176

Date : 2014-05-13

Performance Evaluation : 2013 Alliance PUPS\_copy

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	2345		
MED Accts submitted (\$25-\$99.99)	1729		
SB Accts submitted (under \$25)	397		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	1987430.00		
Non Legal dollars recovered	130217.00		
Legal dollars recovered	90283.00		
Total dollars recovered	220500.00		
Average age of account	0		
Average Balance	445.00		
Recovery rate	11.1%		
Fee at	0.35	Non-legal Fees	77351.14
		Legal Fees	
		CC & ATTY Fees	17232.27
		TOTAL	94583.41
Average fee per account	17.30		
DIRECT COSTS			
Labor cost for collectors	2595.14	7854.31	10449.45
Benefit costs	450.58	2840.97	3291.56
Stmnt cost	1112.00	1235.02	2347.02
Sales Bonus			3867.56
Small Bal accounts costs X \$.554			218.35
Other Direct Costs	9832.12	3501.63	13333.74
TOTAL DIRECT COSTS			33507.67
Client legal amount earned us	46570.37		
Total legal amount earned us	713942.00		
LEGAL EXPENSES	523633.50		34156.56
Number of Active Clients as of today :	295		
Average cost per account	113.59		
TOTAL COST OF COLLECTION	92402.64		
TOTAL PROFIT / LOSS	2180.77		
INDIRECT COSTS	474263.34		24738.41