

## Prime Pup Report

Client Name : Surgery Clinic of Tupelo - 4/Hamilton

Client Id : 870

Date : 2013-11-17

Performance Evaluation : Alliance Report

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	807.00		
MED Accts submitted (\$25-\$99.99)	315.00		
SB Accts submitted (under \$25)	6.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	595946.00		
Non Legal dollars recovered	60108.00		
Legal dollars recovered	32048.00		
Total dollars recovered	92156.00		
Average age of account	0.00		
Average Balance	528.00		
Recovery rate	0.15		
Fee at		Non-legal Fees	36099.23
		Legal Fees	
		CC & ATTY Fees	1851.15
		TOTAL	37950.38
Average fee per account	0.03		
DIRECT COSTS			
Labor cost for collectors	32280.00	45120.00	77400.00
Benefit costs	16140.00	22560.00	38700.00
Stmnt cost	80700.00	564000.00	644700.00
Sales Bonus	189751.91		
Small Bal accounts costs X \$.554	600.00		
Other Direct Costs	20175.00	52564.80	72739.80
TOTAL DIRECT COSTS	1023891.69		
Client legal amount earned us	18666.93		
Total legal amount earned us	600.00		
LEGAL EXPENSES	200.00		0.16
Number of Active Clients as of today :	10		
Average cost per account	102389.17		
TOTAL COST OF COLLECTION	1024091.69		
TOTAL PROFIT / LOSS	-986141.31		
INDIRECT COSTS	200.00		0.38