

## Prime Pup Report

Client Name : Cullman Urgent Care Center

Client Id : 5023

Date : 2013-11-17

Performance Evaluation : Alliance Report

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	171.00		
MED Accts submitted (\$25-\$99.99)	8.00		
SB Accts submitted (under \$25)	0.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	28007.00		
Non Legal dollars recovered	3677.00		
Legal dollars recovered	195.00		
Total dollars recovered	3872.00		
Average age of account	0.00		
Average Balance	156.00		
Recovery rate	0.14		
Fee at		Non-legal Fees	979.11
		Legal Fees	
		CC & ATTY Fees	0.00
		TOTAL	979.11
Average fee per account	0.18		
DIRECT COSTS			
Labor cost for collectors	6840.00	7160.00	14000.00
Benefit costs	3420.00	3580.00	7000.00
Stmnt cost	17100.00	89500.00	106600.00
Sales Bonus	4895.55		
Small Bal accounts costs X \$.554	0.00		
Other Direct Costs	4275.00	8341.40	12616.40
TOTAL DIRECT COSTS	145111.95		
Client legal amount earned us	52.62		
Total legal amount earned us	600.00		
LEGAL EXPENSES	200.00		0.00
Number of Active Clients as of today :	10		
Average cost per account	14511.20		
TOTAL COST OF COLLECTION	145311.95		
TOTAL PROFIT / LOSS	-144332.84		
INDIRECT COSTS	200.00		0.01