

PRIME/CC CUSTOMER PUP REPORT

Client Name : Tupelo Ear Nose & Throat

Client Id : 881

Date : 2015-06-23

Performance Evaluation : 2014 PUPS Final Round - To Print

	TOTAL		
LB Accts submitted (\$100+)	1466		
MED Accts submitted (\$25-\$99.99)	1006		
SB Accts submitted (under \$25)	62		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	\$724,774.69		
Non Legal dollars recovered	\$146,867.89		
Legal dollars recovered	\$28,644.89		
Total dollars recovered	\$175,512.78		
Average age of account	218		
Average Balance	\$286.00		
Recovery rate	24.2%		
Fee at	0.32	Non-legal Fees	\$56,111.35
		Legal Fees	
		CC & ATTY Fees	\$6,664.17
Average fee per account	22.14	TOTAL	\$62,775.52
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	\$1,274.05	\$5,592.30	\$6,866.35
Benefit costs	\$223.93	\$1,937.10	\$2,161.03
Strmnt cost	\$545.90	\$1,073.51	\$1,619.41
Sales Bonus			\$0.00
Small Bal accounts costs X \$.554			\$34.10
Other Direct Costs	\$6,198.32	\$1,696.13	\$7,894.45
TOTAL DIRECT COSTS			\$18,575.33
Client legal amount earned us	\$15,169.04		
Total legal amount earned us	\$653,002.56		
LEGAL EXPENSES			\$12,151.95
Number of Active Clients as of today :	259		
Average cost per account	71.72		
TOTAL COST OF COLLECTION			\$46,159.80
TOTAL PROFIT / LOSS			\$32,048.24
INDIRECT COSTS			\$15,432.52
TOTAL PROFIT/LOSS W INDIR			\$16,615.72