

Prime Pup Report

Client Name : Soma Plastic Surgery & Hand Clinic

Client Id : 1005

Date : 2014-05-13

Performance Evaluation : 2013 Alliance PUPS_copy

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	5		
MED Accts submitted (\$25-\$99.99)	1		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	17		
Total dollar volume placed (sql or pa)	9612.00		
Non Legal dollars recovered	1244.00		
Legal dollars recovered	0.00		
Total dollars recovered	1244.00		
Average age of account	0		
Average Balance	418.00		
Recovery rate	12.9%		
Fee at	0.34	Non-legal Fees	418.68
		Legal Fees	
		CC & ATTY Fees	0.00
		TOTAL	418.68
Average fee per account	18.20		
DIRECT COSTS			
Labor cost for collectors	27.02	16.75	43.76
Benefit costs	4.69	6.06	10.75
Stmnt cost	11.58	2.63	14.21
Sales Bonus			20.93
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	20.96	36.45	57.42
TOTAL DIRECT COSTS			147.07
Client legal amount earned us	0.00		
Total legal amount earned us	713942.00		
LEGAL EXPENSES	523633.50		0.00
Number of Active Clients as of today :	295		
Average cost per account	0.50		
TOTAL COST OF COLLECTION	256.58		
TOTAL PROFIT / LOSS	162.10		
INDIRECT COSTS	474263.34		109.51