

Prime Pup Report

Client Name : Baxter Clinic of Hernando, PLLC

Client Id : 936

Date : 2014-05-13

Performance Evaluation : 2013 Alliance PUPS_copy

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	29		
MED Accts submitted (\$25-\$99.99)	34		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	8733.00		
Non Legal dollars recovered	1558.00		
Legal dollars recovered	0.00		
Total dollars recovered	1558.00		
Average age of account	0		
Average Balance	139.00		
Recovery rate	17.8%		
Fee at	0.33	Non-legal Fees	516.97
		Legal Fees	
		CC & ATTY Fees	0.00
		TOTAL	516.97
Average fee per account	8.21		
DIRECT COSTS			
Labor cost for collectors	51.03	97.13	148.16
Benefit costs	8.86	35.13	43.99
Stmnt cost	21.87	15.27	37.14
Sales Bonus			25.85
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	121.59	68.86	190.45
TOTAL DIRECT COSTS			445.60
Client legal amount earned us	0.00		
Total legal amount earned us	713942.00		
LEGAL EXPENSES	523633.50		0.00
Number of Active Clients as of today :	295		
Average cost per account	1.51		
TOTAL COST OF COLLECTION	580.81		
TOTAL PROFIT / LOSS	-63.84		
INDIRECT COSTS	474263.34		135.21