

Prime Pup Report

Client Name : North Mississippi Medical Center, Inc.

Client Id : 1500

Date : 2014-05-13

Performance Evaluation : 2013 Alliance PUPS_copy

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	3666		
MED Accts submitted (\$25-\$99.99)	450		
SB Accts submitted (under \$25)	118		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	5421328.00		
Non Legal dollars recovered	86637.00		
Legal dollars recovered	24301.00		
Total dollars recovered	110939.00		
Average age of account	0		
Average Balance	1280.00		
Recovery rate	2%		
Fee at	0.29	Non-legal Fees	31906.91
		Legal Fees	
		CC & ATTY Fees	5757.89
		TOTAL	37664.80
Average fee per account	7.54		
DIRECT COSTS			
Labor cost for collectors	675.43	12278.85	12954.28
Benefit costs	117.27	4441.37	4558.64
Stmnt cost	289.42	1930.73	2220.15
Sales Bonus			1595.35
Small Bal accounts costs X \$.554			64.90
Other Direct Costs	15370.81	911.35	16282.16
TOTAL DIRECT COSTS			37675.47
Client legal amount earned us	14067.80		
Total legal amount earned us	713942.00		
LEGAL EXPENSES	523633.50		10317.88
Number of Active Clients as of today :	295		
Average cost per account	127.71		
TOTAL COST OF COLLECTION	57844.63		
TOTAL PROFIT / LOSS	-20179.83		
INDIRECT COSTS	474263.34		9851.28