

Prime Pup Report

Client Name : Metabolic Disorders

Client Id : 807

Date : 2014-02-21

Performance Evaluation : 2012 Test Simulation (KEEP)

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	183.00		
MED Accts submitted (\$25-\$99.99)	102.00		
SB Accts submitted (under \$25)	0.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	57555.00		
Non Legal dollars recovered	25919.00		
Legal dollars recovered	4787.00		
Total dollars recovered	30707.00		
Average age of account	0.00		
Average Balance	202.00		
Recovery rate	0.53		
Fee at	0.32	Non-legal Fees	9908.53
		Legal Fees	
		CC & ATTY Fees	507.94
		TOTAL	10416.47
Average fee per account	34.77		
DIRECT COSTS			
Labor cost for collectors	698.08	129.18	827.26
Benefit costs	241.81	22.70	264.51
Stmnt cost	134.01	4524730.00	4524864.00
Sales Bonus			46874.12
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	773.73	357.59	1131.32
TOTAL DIRECT COSTS			4573961.50
Client legal amount earned us	2288.08		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		0.00
Number of Active Clients as of today :	259		
Average cost per account	17660.08		
TOTAL COST OF COLLECTION	5097083.00		
TOTAL PROFIT / LOSS	-5086666.50		
INDIRECT COSTS	466039.19		0.00