

Prime Pup Report

Client Name : Accent Plastic & Reconstructive Surgery

Client Id : 1017

Date : 2013-11-17

Performance Evaluation : Alliance Report

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	90.00		
MED Accts submitted (\$25-\$99.99)	37.00		
SB Accts submitted (under \$25)	2.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	69428.00		
Non Legal dollars recovered	2317.00		
Legal dollars recovered	68.00		
Total dollars recovered	2385.00		
Average age of account	0.00		
Average Balance	538.00		
Recovery rate	0.03		
Fee at		Non-legal Fees	753.39
		Legal Fees	
		CC & ATTY Fees	0.00
		TOTAL	753.39
Average fee per account	0.17		
DIRECT COSTS			
Labor cost for collectors	3600.00	5160.00	8760.00
Benefit costs	1800.00	2580.00	4380.00
Stmnt cost	9000.00	64500.00	73500.00
Sales Bonus	3766.95		
Small Bal accounts costs X \$.554	200.00		
Other Direct Costs	2250.00	6011.40	8261.40
TOTAL DIRECT COSTS	98868.35		
Client legal amount earned us	20.40		
Total legal amount earned us	600.00		
LEGAL EXPENSES	200.00		0.00
Number of Active Clients as of today :	10		
Average cost per account	9886.84		
TOTAL COST OF COLLECTION	99068.35		
TOTAL PROFIT / LOSS	-98314.96		
INDIRECT COSTS	200.00		0.01