

Prime Pup Report

Client Name : Endocrinology Consultants, PLLC

Client Id : 242

Date : 2014-03-30

Performance Evaluation : 2012 PUPS Re-Test March

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	368		
MED Accts submitted (\$25-\$99.99)	275		
SB Accts submitted (under \$25)	83		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	138610.00		
Non Legal dollars recovered	21697.00		
Legal dollars recovered	6374.00		
Total dollars recovered	28071.00		
Average age of account	0		
Average Balance	191.00		
Recovery rate	20.3%		
Fee at	0.33	Non-legal Fees	9177.78
		Legal Fees	
		CC & ATTY Fees	979.10
		TOTAL	10156.88
Average fee per account	12.64		
DIRECT COSTS			
Labor cost for collectors	453.39	1403.80	1857.19
Benefit costs	79.69	486.26	565.95
Stmnt cost	194.27	269.48	463.74
Sales Bonus			458.89
Small Bal accounts costs X \$.554			45.65
Other Direct Costs	1555.92	603.59	2159.51
TOTAL DIRECT COSTS			5550.93
Client legal amount earned us	3086.31		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		2472.45
Number of Active Clients as of today :	259		
Average cost per account	21.43		
TOTAL COST OF COLLECTION	10520.31		
TOTAL PROFIT / LOSS	-363.43		
INDIRECT COSTS	466039.19		2496.93