

## PRIME/CC CUSTOMER PUP REPORT

Client Name : West Little Rock Kickboxing and BJJ, LLC

Client Id : 1097

Date : 2015-06-23

Performance Evaluation : 2014 PUPS Final Round - To Print

	TOTAL		
LB Accts submitted (\$100+)	62		
MED Accts submitted (\$25-\$99.99)	1		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	\$92,410.25		
Non Legal dollars recovered	\$5,874.80		
Legal dollars recovered	\$0.00		
Total dollars recovered	\$5,874.80		
Average age of account	450		
Average Balance	\$1,467.00		
Recovery rate	6.4%		
Fee at	0.17	Non-legal Fees	\$1,009.10
		Legal Fees	
		CC & ATTY Fees	\$0.00
Average fee per account	16.02	TOTAL	\$1,009.10
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	\$2.83	\$199.06	\$201.88
Benefit costs	\$0.29	\$67.32	\$67.61
Strmnt cost	\$0.29	\$40.12	\$40.41
Sales Bonus			\$0.00
Small Bal accounts costs X \$.554			\$0.00
Other Direct Costs	\$182.89	\$2.30	\$185.19
TOTAL DIRECT COSTS			\$495.09
Client legal amount earned us	\$0.00		
Total legal amount earned us	\$591,526.19		
LEGAL EXPENSES			\$0.00
Number of Active Clients as of today :	293		
Average cost per account	1.69		
TOTAL COST OF COLLECTION			\$747.10
TOTAL PROFIT / LOSS			\$514.01
INDIRECT COSTS			\$252.01
TOTAL PROFIT/LOSS W INDIR			\$262.00