

Prime Pup Report

Client Name : Decatur Gastroenterology Associates, PC

Client Id : 1053

Date : 2014-05-13

Performance Evaluation : 2013 Alliance PUPS_copy

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	215		
MED Accts submitted (\$25-\$99.99)	159		
SB Accts submitted (under \$25)	44		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	114178.00		
Non Legal dollars recovered	8629.00		
Legal dollars recovered	0.00		
Total dollars recovered	8629.00		
Average age of account	0		
Average Balance	273.00		
Recovery rate	7.6%		
Fee at	0.35	Non-legal Fees	3016.15
		Legal Fees	
		CC & ATTY Fees	0.00
		TOTAL	3016.15
Average fee per account	7.22		
DIRECT COSTS			
Labor cost for collectors	238.65	720.12	958.77
Benefit costs	41.44	260.47	301.91
Stmnt cost	102.26	113.23	215.49
Sales Bonus			150.81
Small Bal accounts costs X \$.554			24.20
Other Direct Costs	901.45	322.01	1223.46
TOTAL DIRECT COSTS			2874.64
Client legal amount earned us	0.00		
Total legal amount earned us	713942.00		
LEGAL EXPENSES	523633.50		0.00
Number of Active Clients as of today :	295		
Average cost per account	9.74		
TOTAL COST OF COLLECTION	3663.52		
TOTAL PROFIT / LOSS	-647.37		
INDIRECT COSTS	474263.34		788.88