

PRIME/CC CUSTOMER PUP REPORT

Client Name : Urology Professional Association GRP

Client Id : 984

Date : 2014-05-21

Performance Evaluation : 2013 PUPS Process Final for Version 1.0

	TOTAL		
LB Accts submitted (\$100+)	1432		
MED Accts submitted (\$25-\$99.99)	1155		
SB Accts submitted (under \$25)	959		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	1315771.38		
Non Legal dollars recovered	149967.73		
Legal dollars recovered	42695.55		
Total dollars recovered	192663.30		
Average age of account	0		
Average Balance	371.00		
Recovery rate	14.6%		
Fee at	0.28	Non-legal Fees	53330.62
		Legal Fees	
		CC & ATTY Fees	9745.66
Average fee per account	15.04	TOTAL	63076.28
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	1725.87	4744.61	6470.48
Benefit costs	299.66	1716.16	2015.82
Strmnt cost	739.52	746.04	1485.57
Sales Bonus			2666.53
Small Bal accounts costs X \$.554			527.45
Other Direct Costs	5939.35	2328.72	8268.08
TOTAL DIRECT COSTS			21433.92
Client legal amount earned us	22390.34		
Total legal amount earned us	713942.00		
LEGAL EXPENSES			16421.97
Number of Active Clients as of today :	295		
Average cost per account	72.66		
TOTAL COST OF COLLECTION			54353.57
TOTAL PROFIT / LOSS			25220.39
INDIRECT COSTS			16497.68
TOTAL PROFIT/LOSS W INDIR			8722.71