

PRIME/CC CUSTOMER PUP REPORT

Client Name : Dr. Michael Todd

Client Id : 108

Date : 2014-05-21

Performance Evaluation : 2013 PUPS Process Final for Version 1.0

	TOTAL		
LB Accts submitted (\$100+)	0		
MED Accts submitted (\$25-\$99.99)	0		
SB Accts submitted (under \$25)	15		
Control Cost Accts submitted)	371		
Total dollar volume placed (sql or pa)	71943.43		
Non Legal dollars recovered	11304.21		
Legal dollars recovered	4086.99		
Total dollars recovered	15391.20		
Average age of account	0		
Average Balance	186.00		
Recovery rate	21.4%		
Fee at	0.33	Non-legal Fees	5080.78
		Legal Fees	
		CC & ATTY Fees	530.03
Average fee per account	13.16	TOTAL	5610.81
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	554.37	0.00	554.37
Benefit costs	96.25	0.00	96.25
Strmnt cost	237.54	0.00	237.54
Sales Bonus			254.04
Small Bal accounts costs X \$.554			8.25
Other Direct Costs	0.00	748.01	748.01
TOTAL DIRECT COSTS			1898.47
Client legal amount earned us	1909.29		
Total legal amount earned us	713942.00		
LEGAL EXPENSES			1400.35
Number of Active Clients as of today :	295		
Average cost per account	6.44		
TOTAL COST OF COLLECTION			4766.33
TOTAL PROFIT / LOSS			2311.99
INDIRECT COSTS			1467.51
TOTAL PROFIT/LOSS W INDIR			844.48