

PRIME/CC CUSTOMER PUP REPORT

Client Name : Benny J. Green, M.D.

Client Id : 1043

Date : 2014-05-21

Performance Evaluation : 2013 PUPS Process Final for Version 1.0

	TOTAL		
LB Accts submitted (\$100+)	79		
MED Accts submitted (\$25-\$99.99)	1		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	36304.78		
Non Legal dollars recovered	1924.62		
Legal dollars recovered	0.00		
Total dollars recovered	1924.62		
Average age of account	0		
Average Balance	454.00		
Recovery rate	5.3%		
Fee at	0.33	Non-legal Fees	626.87
		Legal Fees	
		CC & ATTY Fees	0.00
Average fee per account	7.84	TOTAL	626.87
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	1.49	261.75	263.24
Benefit costs	0.26	94.68	94.94
Strmnt cost	0.64	41.16	41.80
Sales Bonus			31.34
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	327.66	2.02	329.68
TOTAL DIRECT COSTS			761.00
Client legal amount earned us	0.00		
Total legal amount earned us	713942.00		
LEGAL EXPENSES			0.00
Number of Active Clients as of today :	295		
Average cost per account	2.58		
TOTAL COST OF COLLECTION			924.95
TOTAL PROFIT / LOSS			-134.13
INDIRECT COSTS			163.96
TOTAL PROFIT/LOSS W INDIR			-298.08