

Prime Pup Report

Client Name : Dr. Matthew B. Wesson

Client Id : 593

Date : 2014-03-03

Performance Evaluation : 2012 Test 2 with Call Demo

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	37.00		
MED Accts submitted (\$25-\$99.99)	24.00		
SB Accts submitted (under \$25)	0.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	10466.00		
Non Legal dollars recovered	2636.00		
Legal dollars recovered	0.00		
Total dollars recovered	2636.00		
Average age of account	0.00		
Average Balance	172.00		
Recovery rate	0.25		
Fee at	0.33	Non-legal Fees	880.77
		Legal Fees	
		CC & ATTY Fees	0.00
		TOTAL	880.77
Average fee per account	14.44		
DIRECT COSTS			
Labor cost for collectors	141.14	30.39	171.54
Benefit costs	48.89	5.34	54.23
Stmnt cost	27.09	1064642.38	1064669.50
Sales Bonus			3963.47
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	156.44	84.14	240.58
TOTAL DIRECT COSTS			1069099.25
Client legal amount earned us	0.00		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		0.00
Number of Active Clients as of today :	259		
Average cost per account	4127.80		
TOTAL COST OF COLLECTION	1592221.12		
TOTAL PROFIT / LOSS	-1591340.25		
INDIRECT COSTS	466039.19		0.00