

Prime Pup Report

Client Name : Family Clinic of New Albany

Client Id : 510

Date : 2014-03-30

Performance Evaluation : 2012 PUPS Re-Test March

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	75		
MED Accts submitted (\$25-\$99.99)	75		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	20942.00		
Non Legal dollars recovered	4806.00		
Legal dollars recovered	740.00		
Total dollars recovered	5547.00		
Average age of account	0		
Average Balance	140.00		
Recovery rate	26.5%		
Fee at	0.34	Non-legal Fees	1887.25
		Legal Fees	
		CC & ATTY Fees	0.00
		TOTAL	1887.25
Average fee per account	12.58		
DIRECT COSTS			
Labor cost for collectors	94.98	286.10	381.08
Benefit costs	16.69	99.10	115.80
Stmnt cost	40.70	54.92	95.62
Sales Bonus			94.36
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	317.10	126.45	443.55
TOTAL DIRECT COSTS			1130.41
Client legal amount earned us	289.64		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		232.03
Number of Active Clients as of today :	259		
Average cost per account	4.36		
TOTAL COST OF COLLECTION	1826.40		
TOTAL PROFIT / LOSS	60.85		
INDIRECT COSTS	466039.19		463.96