

Prime Pup Report

Client Name : Starkville Orthopedics

Client Id : 977

Date : 2014-02-21

Performance Evaluation : 2012 Test Simulation (KEEP)

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	62.00		
MED Accts submitted (\$25-\$99.99)	2.00		
SB Accts submitted (under \$25)	0.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	60286.00		
Non Legal dollars recovered	4660.00		
Legal dollars recovered	5631.00		
Total dollars recovered	10290.00		
Average age of account	0.00		
Average Balance	942.00		
Recovery rate	0.17		
Fee at	0.34	Non-legal Fees	3490.37
		Legal Fees	
		CC & ATTY Fees	1642.18
		TOTAL	5132.55
Average fee per account	54.54		
DIRECT COSTS			
Labor cost for collectors	236.51	2.53	239.04
Benefit costs	81.92	0.45	82.37
Stmnt cost	45.40	88720.20	88765.60
Sales Bonus			23096.48
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	262.14	7.01	269.15
TOTAL DIRECT COSTS			112452.64
Client legal amount earned us	3202.82		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		0.00
Number of Active Clients as of today :	259		
Average cost per account	434.18		
TOTAL COST OF COLLECTION	635574.44		
TOTAL PROFIT / LOSS	-630441.88		
INDIRECT COSTS	466039.19		0.00