

## Prime Pup Report

Client Name : Nephrology Associates, P.C.

Client Id : 899

Date : 2013-11-17

Performance Evaluation : Alliance Report

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	176.00		
MED Accts submitted (\$25-\$99.99)	4.00		
SB Accts submitted (under \$25)	0.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	349479.00		
Non Legal dollars recovered	11045.00		
Legal dollars recovered	745.00		
Total dollars recovered	11790.00		
Average age of account	0.00		
Average Balance	1942.00		
Recovery rate	0.03		
Fee at		Non-legal Fees	3982.77
		Legal Fees	
		CC & ATTY Fees	0.00
		TOTAL	3982.77
Average fee per account	0.05		
DIRECT COSTS			
Labor cost for collectors	7040.00	7200.00	14240.00
Benefit costs	3520.00	3600.00	7120.00
Stmnt cost	17600.00	90000.00	107600.00
Sales Bonus	19913.85		
Small Bal accounts costs X \$.554	0.00		
Other Direct Costs	4400.00	8388.00	12788.00
TOTAL DIRECT COSTS	161661.84		
Client legal amount earned us	335.07		
Total legal amount earned us	600.00		
LEGAL EXPENSES	200.00		0.00
Number of Active Clients as of today :	10		
Average cost per account	16166.19		
TOTAL COST OF COLLECTION	161861.84		
TOTAL PROFIT / LOSS	-157879.08		
INDIRECT COSTS	200.00		0.04