

PRIME/CC CUSTOMER PUP REPORT

Client Name : Eze Family Medical Clinic

Client Id : 558

Date : 2014-05-21

Performance Evaluation : 2013 PUPS Process Final for Version 1.0

	TOTAL		
LB Accts submitted (\$100+)	0		
MED Accts submitted (\$25-\$99.99)	0		
SB Accts submitted (under \$25)	50		
Control Cost Accts submitted)	376		
Total dollar volume placed (sql or pa)	55901.62		
Non Legal dollars recovered	9417.74		
Legal dollars recovered	635.55		
Total dollars recovered	10053.29		
Average age of account	0		
Average Balance	131.00		
Recovery rate	18%		
Fee at	0.33	Non-legal Fees	3278.05
		Legal Fees	
		CC & ATTY Fees	232.80
Average fee per account	7.69	TOTAL	3510.85
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	561.84	0.00	561.84
Benefit costs	97.55	0.00	97.55
Strmnt cost	240.75	0.00	240.75
Sales Bonus			163.90
Small Bal accounts costs X \$.554			27.50
Other Direct Costs	0.00	758.09	758.09
TOTAL DIRECT COSTS			1849.63
Client legal amount earned us	383.57		
Total legal amount earned us	713942.00		
LEGAL EXPENSES			281.33
Number of Active Clients as of today :	295		
Average cost per account	6.27		
TOTAL COST OF COLLECTION			3049.23
TOTAL PROFIT / LOSS			1379.89
INDIRECT COSTS			918.27
TOTAL PROFIT/LOSS W INDIR			461.62