

PRIME/CC CUSTOMER PUP REPORT

Client Name : Mississippi Premier Plastic Surgery

Client Id : 985

Date : 2014-05-21

Performance Evaluation : 2013 PUPS Process Final for Version 1.0

	TOTAL		
LB Accts submitted (\$100+)	46		
MED Accts submitted (\$25-\$99.99)	6		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	39418.49		
Non Legal dollars recovered	2418.68		
Legal dollars recovered	3970.22		
Total dollars recovered	6388.90		
Average age of account	0		
Average Balance	758.00		
Recovery rate	16.2%		
Fee at	0.36	Non-legal Fees	2331.58
		Legal Fees	
		CC & ATTY Fees	877.51
Average fee per account	44.84	TOTAL	3209.09
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	8.97	152.41	161.38
Benefit costs	1.56	55.13	56.68
Strmnt cost	3.84	23.97	27.81
Sales Bonus			116.58
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	190.79	12.10	202.89
TOTAL DIRECT COSTS			565.33
Client legal amount earned us	2148.87		
Total legal amount earned us	713942.00		
LEGAL EXPENSES			1576.07
Number of Active Clients as of today :	295		
Average cost per account	1.92		
TOTAL COST OF COLLECTION			2980.74
TOTAL PROFIT / LOSS			1067.69
INDIRECT COSTS			839.34
TOTAL PROFIT/LOSS W INDIR			228.35