

Prime Pup Report

Client Name : Premier Medical / St. Vincent's East ER

Client Id : 793

Date : 2014-03-30

Performance Evaluation : 2012 PUPS Re-Test March

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	5934		
MED Accts submitted (\$25-\$99.99)	1153		
SB Accts submitted (under \$25)	124		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	3498326.00		
Non Legal dollars recovered	104659.00		
Legal dollars recovered	17744.00		
Total dollars recovered	122402.00		
Average age of account	0		
Average Balance	485.00		
Recovery rate	3.5%		
Fee at	0.51	Non-legal Fees	61893.71
		Legal Fees	
		CC & ATTY Fees	3004.35
		TOTAL	64898.06
Average fee per account	8.58		
DIRECT COSTS			
Labor cost for collectors	1617.25	22636.24	24253.49
Benefit costs	284.25	7840.88	8125.14
Stmnt cost	692.96	4345.29	5038.24
Sales Bonus			3094.69
Small Bal accounts costs X \$.554			68.20
Other Direct Costs	25089.23	2153.04	27242.27
TOTAL DIRECT COSTS			67822.03
Client legal amount earned us	10374.15		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		8310.75
Number of Active Clients as of today :	259		
Average cost per account	261.86		
TOTAL COST OF COLLECTION	92087.09		
TOTAL PROFIT / LOSS	-27189.03		
INDIRECT COSTS	466039.19		15954.31