

PRIME/CC CUSTOMER PUP REPORT

Client Name : PBCS Inc. / Dr Kevin G Johnson

Client Id : 374

Date : 2015-06-23

Performance Evaluation : 2014 PUPS Final Round - To Print

	TOTAL		
LB Accts submitted (\$100+)	112		
MED Accts submitted (\$25-\$99.99)	87		
SB Accts submitted (under \$25)	7		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	\$41,911.29		
Non Legal dollars recovered	\$11,244.94		
Legal dollars recovered	\$609.34		
Total dollars recovered	\$11,854.28		
Average age of account	98		
Average Balance	\$203.00		
Recovery rate	28.3%		
Fee at	0.30	Non-legal Fees	\$3,521.71
		Legal Fees	
		CC & ATTY Fees	\$229.34
Average fee per account	17.10	TOTAL	\$3,751.05
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	\$110.18	\$427.24	\$537.42
Benefit costs	\$19.37	\$147.99	\$167.36
Strmnt cost	\$47.21	\$82.01	\$129.22
Sales Bonus			\$176.09
Small Bal accounts costs X \$.554			\$3.85
Other Direct Costs	\$473.54	\$146.68	\$620.22
TOTAL DIRECT COSTS			\$1,634.16
Client legal amount earned us	\$377.74		
Total legal amount earned us	\$653,002.56		
LEGAL EXPENSES			\$302.61
Number of Active Clients as of today :	259		
Average cost per account	6.31		
TOTAL COST OF COLLECTION			\$2,858.92
TOTAL PROFIT / LOSS			\$1,814.28
INDIRECT COSTS			\$922.15
TOTAL PROFIT/LOSS W INDIR			\$892.13