

PRIME/CC CUSTOMER PUP REPORT

Client Name : Greenville Sports Medicine

Client Id : 885

Date : 2015-06-23

Performance Evaluation : 2014 PUPS Final Round - To Print

| | TOTAL | | |
|--|--------------|----------------|----------|
| LB Accts submitted (\$100+) | 7 | | |
| MED Accts submitted (\$25-\$99.99) | 6 | | |
| SB Accts submitted (under \$25) | 0 | | |
| Control Cost Accts submitted) | 0 | | |
| Total dollar volume placed (sql or pa) | \$1,795.18 | | |
| Non Legal dollars recovered | \$146.93 | | |
| Legal dollars recovered | \$712.52 | | |
| Total dollars recovered | \$859.45 | | |
| Average age of account | 0 | | |
| Average Balance | \$138.00 | | |
| Recovery rate | 47.9% | | |
| Fee at | 0.39 | Non-legal Fees | \$337.50 |
| | | Legal Fees | |
| | | CC & ATTY Fees | \$263.52 |
| Average fee per account | 25.96 | TOTAL | \$601.02 |
| DIRECT COSTS | CC | PRIME | |
| Labor cost for collectors | \$7.60 | \$26.70 | \$34.30 |
| Benefit costs | \$1.34 | \$9.25 | \$10.59 |
| Strmnt cost | \$3.26 | \$5.13 | \$8.38 |
| Sales Bonus | | | \$16.88 |
| Small Bal accounts costs X \$.554 | | | \$0.00 |
| Other Direct Costs | \$29.60 | \$10.12 | \$39.71 |
| TOTAL DIRECT COSTS | | | \$109.86 |
| Client legal amount earned us | \$465.57 | | |
| Total legal amount earned us | \$653,002.56 | | |
| LEGAL EXPENSES | | | \$372.97 |
| Number of Active Clients as of today : | 259 | | |
| Average cost per account | 0.42 | | |
| TOTAL COST OF COLLECTION | | | \$630.58 |
| TOTAL PROFIT / LOSS | | | \$118.20 |
| INDIRECT COSTS | | | \$147.75 |
| TOTAL PROFIT/LOSS W INDIR | | | \$-29.56 |