

# Prime Pup Report

Client Name : Oxford Orthopaedics & Sports Medicine

Client Id : 1028

Date : 2013-11-17

Performance Evaluation : Alliance Report

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	216.00		
MED Accts submitted (\$25-\$99.99)	41.00		
SB Accts submitted (under \$25)	0.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	112045.00		
Non Legal dollars recovered	4502.00		
Legal dollars recovered	1108.00		
Total dollars recovered	5611.00		
Average age of account	0.00		
Average Balance	436.00		
Recovery rate	0.05		
Fee at		Non-legal Fees	1663.02
		Legal Fees	
		CC & ATTY Fees	439.52
		TOTAL	2102.54
Average fee per account	0.15		
DIRECT COSTS			
Labor cost for collectors	8640.00	10280.00	18920.00
Benefit costs	4320.00	5140.00	9460.00
Stmnt cost	21600.00	128500.00	150100.00
Sales Bonus	10512.70		
Small Bal accounts costs X \$.554	0.00		
Other Direct Costs	5400.00	11976.20	17376.20
TOTAL DIRECT COSTS	206368.91		
Client legal amount earned us	707.00		
Total legal amount earned us	600.00		
LEGAL EXPENSES	200.00		0.01
Number of Active Clients as of today :	10		
Average cost per account	20636.89		
TOTAL COST OF COLLECTION	206568.91		
TOTAL PROFIT / LOSS	-204466.36		
INDIRECT COSTS	200.00		0.02