

PRIME/CC CUSTOMER PUP REPORT

Client Name : Paul Wesley Barrett, CFNP

Client Id : 1060

Date : 2014-05-21

Performance Evaluation : 2013 PUPS Process Final for Version 1.0

	TOTAL		
LB Accts submitted (\$100+)	3		
MED Accts submitted (\$25-\$99.99)	2		
SB Accts submitted (under \$25)	7		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	948.00		
Non Legal dollars recovered	61.40		
Legal dollars recovered	209.00		
Total dollars recovered	270.40		
Average age of account	0		
Average Balance	79.00		
Recovery rate	28.5%		
Fee at	0.39	Non-legal Fees	105.09
		Legal Fees	
		CC & ATTY Fees	0.00
Average fee per account	8.76	TOTAL	105.09
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	2.99	9.94	12.93
Benefit costs	0.52	3.60	4.11
Strmnt cost	1.28	1.56	2.84
Sales Bonus			5.25
Small Bal accounts costs X \$.554			3.85
Other Direct Costs	12.44	4.03	16.48
TOTAL DIRECT COSTS			45.47
Client legal amount earned us	83.60		
Total legal amount earned us	713942.00		
LEGAL EXPENSES			61.32
Number of Active Clients as of today :	295		
Average cost per account	0.15		
TOTAL COST OF COLLECTION			134.27
TOTAL PROFIT / LOSS			-1.69
INDIRECT COSTS			27.49
TOTAL PROFIT/LOSS W INDIR			-29.18