

Prime Pup Report

Client Name : Susan Winchester M D

Client Id : 5072

Date : 2013-11-17

Performance Evaluation : Alliance Report

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	37.00		
MED Accts submitted (\$25-\$99.99)	38.00		
SB Accts submitted (under \$25)	10.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	13869.00		
Non Legal dollars recovered	7370.00		
Legal dollars recovered	0.00		
Total dollars recovered	7370.00		
Average age of account	0.00		
Average Balance	163.00		
Recovery rate	0.53		
Fee at		Non-legal Fees	1992.27
		Legal Fees	
		CC & ATTY Fees	0.00
		TOTAL	1992.27
Average fee per account	0.04		
DIRECT COSTS			
Labor cost for collectors	1480.00	3400.00	4880.00
Benefit costs	740.00	1700.00	2440.00
Stmnt cost	3700.00	42500.00	46200.00
Sales Bonus	9961.35		
Small Bal accounts costs X \$.554	1000.00		
Other Direct Costs	925.00	3961.00	4886.00
TOTAL DIRECT COSTS	69367.35		
Client legal amount earned us	0.00		
Total legal amount earned us	600.00		
LEGAL EXPENSES	200.00		0.00
Number of Active Clients as of today :	10		
Average cost per account	6936.74		
TOTAL COST OF COLLECTION	69567.35		
TOTAL PROFIT / LOSS	-67575.08		
INDIRECT COSTS	200.00		0.02