

Prime Pup Report

Client Name : PBCS Inc. / Dr Kevin G Johnson

Client Id : 374

Date : 2014-05-13

Performance Evaluation : 2013 Alliance PUPS_copy

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	115		
MED Accts submitted (\$25-\$99.99)	74		
SB Accts submitted (under \$25)	10		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	40707.00		
Non Legal dollars recovered	12203.00		
Legal dollars recovered	1443.00		
Total dollars recovered	13646.00		
Average age of account	0		
Average Balance	205.00		
Recovery rate	33.5%		
Fee at	0.30	Non-legal Fees	4045.17
		Legal Fees	
		CC & ATTY Fees	272.26
		TOTAL	4317.43
Average fee per account	20.33		
DIRECT COSTS			
Labor cost for collectors	111.07	385.18	496.25
Benefit costs	19.28	139.32	158.61
Stmnt cost	47.59	60.57	108.16
Sales Bonus			202.26
Small Bal accounts costs X \$.554			5.50
Other Direct Costs	482.17	149.87	632.04
TOTAL DIRECT COSTS			1602.81
Client legal amount earned us	738.63		
Total legal amount earned us	713942.00		
LEGAL EXPENSES	523633.50		541.74
Number of Active Clients as of today :	295		
Average cost per account	5.43		
TOTAL COST OF COLLECTION	3273.78		
TOTAL PROFIT / LOSS	1043.65		
INDIRECT COSTS	474263.34		1129.23