

PRIME/CC CUSTOMER PUP REPORT

Client Name : Metabolic Disorders

Client Id : 807

Date : 2014-05-21

Performance Evaluation : 2013 PUPS Process Final for Version 1.0

	TOTAL		
LB Accts submitted (\$100+)	204		
MED Accts submitted (\$25-\$99.99)	121		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	66371.42		
Non Legal dollars recovered	28189.15		
Legal dollars recovered	4987.51		
Total dollars recovered	33176.66		
Average age of account	0		
Average Balance	204.00		
Recovery rate	50%		
Fee at	0.32	Non-legal Fees	10605.24
		Legal Fees	
		CC & ATTY Fees	427.50
Average fee per account	32.63	TOTAL	11032.74
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	180.81	675.91	856.71
Benefit costs	31.39	244.48	275.87
Strmnt cost	77.47	106.28	183.75
Sales Bonus			530.26
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	846.11	243.96	1090.07
TOTAL DIRECT COSTS			2936.67
Client legal amount earned us	2142.55		
Total legal amount earned us	713942.00		
LEGAL EXPENSES			1571.43
Number of Active Clients as of today :	295		
Average cost per account	9.95		
TOTAL COST OF COLLECTION			7393.73
TOTAL PROFIT / LOSS			6524.63
INDIRECT COSTS			2885.63
TOTAL PROFIT/LOSS W INDIR			3639.01