

Prime Pup Report

Client Name : The Imaging Center at Gloster Creek

Client Id : 752

Date : 2014-02-21

Performance Evaluation : 2012 Test Simulation (KEEP)

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	690.00		
MED Accts submitted (\$25-\$99.99)	353.00		
SB Accts submitted (under \$25)	0.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	453904.00		
Non Legal dollars recovered	43761.00		
Legal dollars recovered	29718.00		
Total dollars recovered	73479.00		
Average age of account	0.00		
Average Balance	435.00		
Recovery rate	0.16		
Fee at	0.36	Non-legal Fees	26253.65
		Legal Fees	
		CC & ATTY Fees	8844.62
		TOTAL	35098.27
Average fee per account	25.17		
DIRECT COSTS			
Labor cost for collectors	2632.12	447.06	3079.18
Benefit costs	911.73	78.58	990.31
Stmnt cost	505.27	15659115.00	15659621.00
Sales Bonus			157942.22
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	2917.35	1237.53	4154.88
TOTAL DIRECT COSTS			15825787.00
Client legal amount earned us	17151.46		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		0.00
Number of Active Clients as of today :	259		
Average cost per account	61103.43		
TOTAL COST OF COLLECTION	16348909.00		
TOTAL PROFIT / LOSS	-16313811.00		
INDIRECT COSTS	466039.19		0.00