

## Prime Pup Report

Client Name : Dr. Michael Todd

Client Id : 108

Date : 2013-11-17

Performance Evaluation : Alliance Report

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	196.00		
MED Accts submitted (\$25-\$99.99)	154.00		
SB Accts submitted (under \$25)	16.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	70273.00		
Non Legal dollars recovered	10282.00		
Legal dollars recovered	3654.00		
Total dollars recovered	13936.00		
Average age of account	0.00		
Average Balance	192.00		
Recovery rate	0.20		
Fee at		Non-legal Fees	4511.80
		Legal Fees	
		CC & ATTY Fees	597.63
		TOTAL	5109.43
Average fee per account	0.08		
DIRECT COSTS			
Labor cost for collectors	7840.00	14640.00	22480.00
Benefit costs	3920.00	7320.00	11240.00
Stmnt cost	19600.00	183000.00	202600.00
Sales Bonus	25547.15		
Small Bal accounts costs X \$.554	1600.00		
Other Direct Costs	4900.00	17055.60	21955.60
TOTAL DIRECT COSTS	285422.75		
Client legal amount earned us	1726.54		
Total legal amount earned us	600.00		
LEGAL EXPENSES	200.00		0.01
Number of Active Clients as of today :	10		
Average cost per account	28542.28		
TOTAL COST OF COLLECTION	285622.75		
TOTAL PROFIT / LOSS	-280513.31		
INDIRECT COSTS	200.00		0.05