

PRIME/CC CUSTOMER PUP REPORT

Client Name : Cornerstone Primary Care

Client Id : 995

Date : 2015-06-23

Performance Evaluation : 2014 PUPS Final Round - To Print

	TOTAL		
LB Accts submitted (\$100+)	13		
MED Accts submitted (\$25-\$99.99)	22		
SB Accts submitted (under \$25)	2		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	\$4,041.53		
Non Legal dollars recovered	\$625.14		
Legal dollars recovered	\$0.00		
Total dollars recovered	\$625.14		
Average age of account	192		
Average Balance	\$109.00		
Recovery rate	15.5%		
Fee at	0.38	Non-legal Fees	\$238.01
		Legal Fees	
		CC & ATTY Fees	\$0.00
Average fee per account	6.43	TOTAL	\$238.01
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	\$27.86	\$49.59	\$77.45
Benefit costs	\$4.90	\$17.18	\$22.07
Strmnt cost	\$11.94	\$9.52	\$21.46
Sales Bonus			\$11.90
Small Bal accounts costs X \$.554			\$1.10
Other Direct Costs	\$54.96	\$37.09	\$92.06
TOTAL DIRECT COSTS			\$226.04
Client legal amount earned us	\$0.00		
Total legal amount earned us	\$653,002.56		
LEGAL EXPENSES			\$0.00
Number of Active Clients as of today :	259		
Average cost per account	0.87		
TOTAL COST OF COLLECTION			\$284.55
TOTAL PROFIT / LOSS			\$11.97
INDIRECT COSTS			\$58.51
TOTAL PROFIT/LOSS W INDIR			\$-46.54