

Prime Pup Report

Client Name : Birmingham Hematology & Oncology Assoc.

Client Id : 540

Date : 2014-02-21

Performance Evaluation : 2012 Test Simulation (KEEP)

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	403.00		
MED Accts submitted (\$25-\$99.99)	356.00		
SB Accts submitted (under \$25)	36.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	388194.00		
Non Legal dollars recovered	23105.00		
Legal dollars recovered	1111.00		
Total dollars recovered	24215.00		
Average age of account	0.00		
Average Balance	488.00		
Recovery rate	0.06		
Fee at	0.24	Non-legal Fees	5875.99
		Legal Fees	
		CC & ATTY Fees	0.00
		TOTAL	5875.99
Average fee per account	7.39		
DIRECT COSTS			
Labor cost for collectors	1537.31	496.45	2033.76
Benefit costs	532.50	87.26	619.76
Stmnt cost	295.10	17389160.00	17389454.00
Sales Bonus			26441.96
Small Bal accounts costs X \$.554			19.80
Other Direct Costs	1703.90	1374.25	3078.15
TOTAL DIRECT COSTS			17421648.00
Client legal amount earned us	444.37		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		0.00
Number of Active Clients as of today :	259		
Average cost per account	67265.05		
TOTAL COST OF COLLECTION	17944770.00		
TOTAL PROFIT / LOSS	-17938894.00		
INDIRECT COSTS	466039.19		0.00