

Prime Pup Report

Client Name : Starkville Internal Medicine

Client Id : 981

Date : 2014-03-30

Performance Evaluation : 2012 PUPS Re-Test March

| | <u>TOTAL</u> | | |
|--|--------------|----------------|--------|
| LB Accts submitted (\$100+) | 33 | | |
| MED Accts submitted (\$25-\$99.99) | 3 | | |
| SB Accts submitted (under \$25) | 0 | | |
| Control Cost Accts submitted) | 0 | | |
| Total dollar volume placed (sql or pa) | 19059.00 | | |
| Non Legal dollars recovered | 517.00 | | |
| Legal dollars recovered | 0.00 | | |
| Total dollars recovered | 517.00 | | |
| Average age of account | 0 | | |
| Average Balance | 529.00 | | |
| Recovery rate | 2.7% | | |
| Fee at | 0.34 | Non-legal Fees | 176.01 |
| | | Legal Fees | |
| | | CC & ATTY Fees | 0.00 |
| | | TOTAL | 176.01 |
| Average fee per account | 4.89 | | |
| DIRECT COSTS | | | |
| Labor cost for collectors | 3.80 | 125.88 | 129.68 |
| Benefit costs | 0.67 | 43.60 | 44.27 |
| Stmnt cost | 1.63 | 24.16 | 25.79 |
| Sales Bonus | | | 8.80 |
| Small Bal accounts costs X \$.554 | | | 0.00 |
| Other Direct Costs | 139.53 | 5.06 | 144.58 |
| TOTAL DIRECT COSTS | | | 353.13 |
| Client legal amount earned us | 0.00 | | |
| Total legal amount earned us | 653002.56 | | |
| LEGAL EXPENSES | 523121.78 | | 0.00 |
| Number of Active Clients as of today : | 259 | | |
| Average cost per account | 1.36 | | |
| TOTAL COST OF COLLECTION | 396.40 | | |
| TOTAL PROFIT / LOSS | -220.39 | | |
| INDIRECT COSTS | 466039.19 | | 43.27 |