

# Prime Pup Report

Client Name : Orthopaedic Specialists of Alabama-2

Client Id : 11003

Date : 2014-02-21

Performance Evaluation : 2012 Test Simulation (KEEP)

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	244.00		
MED Accts submitted (\$25-\$99.99)	156.00		
SB Accts submitted (under \$25)	0.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	132038.00		
Non Legal dollars recovered	20454.00		
Legal dollars recovered	0.00		
Total dollars recovered	20454.00		
Average age of account	0.00		
Average Balance	330.00		
Recovery rate	0.15		
Fee at	0.27	Non-legal Fees	5602.00
		Legal Fees	
		CC & ATTY Fees	0.00
		TOTAL	5602.00
Average fee per account	14.01		
DIRECT COSTS			
Labor cost for collectors	930.78	197.57	1128.34
Benefit costs	322.41	34.72	357.13
Stmnt cost	178.67	6920175.50	6920354.50
Sales Bonus			25209.00
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	1031.64	546.90	1578.54
TOTAL DIRECT COSTS			6948627.50
Client legal amount earned us	0.00		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		0.00
Number of Active Clients as of today :	259		
Average cost per account	26828.68		
TOTAL COST OF COLLECTION	7471749.00		
TOTAL PROFIT / LOSS	-7466147.00		
INDIRECT COSTS	466039.19		0.00