

Prime Pup Report

Client Name : Tupelo Anesthesia Group, P.A.

Client Id : 176

Date : 2013-11-17

Performance Evaluation : Alliance Report

| | <u>TOTAL</u> | | |
|--|--------------|----------------|------------|
| LB Accts submitted (\$100+) | 2626.00 | | |
| MED Accts submitted (\$25-\$99.99) | 1991.00 | | |
| SB Accts submitted (under \$25) | 258.00 | | |
| Control Cost Accts submitted) | 0.00 | | |
| Total dollar volume placed (sql or pa) | 1876806.00 | | |
| Non Legal dollars recovered | 173952.00 | | |
| Legal dollars recovered | 96272.00 | | |
| Total dollars recovered | 270224.00 | | |
| Average age of account | 0.00 | | |
| Average Balance | 385.00 | | |
| Recovery rate | 0.14 | | |
| Fee at | | Non-legal Fees | 90630.48 |
| | | Legal Fees | |
| | | CC & ATTY Fees | 23544.42 |
| | | TOTAL | 114174.90 |
| Average fee per account | 0.05 | | |
| DIRECT COSTS | | | |
| Labor cost for collectors | 105040.00 | 195000.00 | 300040.00 |
| Benefit costs | 52520.00 | 97500.00 | 150020.00 |
| Stmnt cost | 262600.00 | 2437500.00 | 2700100.00 |
| Sales Bonus | 570874.50 | | |
| Small Bal accounts costs X \$.554 | 25800.00 | | |
| Other Direct Costs | 65650.00 | 227175.00 | 292825.00 |
| TOTAL DIRECT COSTS | 4039659.50 | | |
| Client legal amount earned us | 51909.76 | | |
| Total legal amount earned us | 600.00 | | |
| LEGAL EXPENSES | 200.00 | | 0.43 |
| Number of Active Clients as of today : | 10 | | |
| Average cost per account | 403965.94 | | |
| TOTAL COST OF COLLECTION | 4039859.50 | | |
| TOTAL PROFIT / LOSS | -3925684.50 | | |
| INDIRECT COSTS | 200.00 | | 1.14 |