

# PRIME/CC CUSTOMER PUP REPORT

Client Name : Tennessee Valley Pain Consultants

Client Id : 895

Date : 2014-05-21

Performance Evaluation : 2013 PUPS Process Final for Version 1.0

	TOTAL		
LB Accts submitted (\$100+)	1871		
MED Accts submitted (\$25-\$99.99)	2960		
SB Accts submitted (under \$25)	611		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	713567.00		
Non Legal dollars recovered	119643.95		
Legal dollars recovered	16748.83		
Total dollars recovered	136392.78		
Average age of account	0		
Average Balance	131.00		
Recovery rate	19.1%		
Fee at	0.31	Non-legal Fees	42026.27
		Legal Fees	
		CC & ATTY Fees	3447.66
Average fee per account	7.72	TOTAL	45473.93
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	4423.01	6199.13	10622.14
Benefit costs	767.95	2242.28	3010.23
Strmnt cost	1895.23	974.75	2869.99
Sales Bonus			2101.31
Small Bal accounts costs X \$.554			336.05
Other Direct Costs	7760.15	5967.98	13728.13
TOTAL DIRECT COSTS			32667.85
Client legal amount earned us	8692.10		
Total legal amount earned us	713942.00		
LEGAL EXPENSES			6375.13
Number of Active Clients as of today :	295		
Average cost per account	110.74		
TOTAL COST OF COLLECTION			50936.74
TOTAL PROFIT / LOSS			6430.95
INDIRECT COSTS			11893.76
TOTAL PROFIT/LOSS W INDIR			-5462.81