

Prime Pup Report

Client Name : Mission Primary Care Clinic

Client Id : 743

Date : 2014-02-21

Performance Evaluation : 2012 Test Simulation (KEEP)

| | <u>TOTAL</u> | | |
|--|--------------|----------------|--------|
| LB Accts submitted (\$100+) | 0.00 | | |
| MED Accts submitted (\$25-\$99.99) | 0.00 | | |
| SB Accts submitted (under \$25) | 0.00 | | |
| Control Cost Accts submitted) | 0.00 | | |
| Total dollar volume placed (sql or pa) | 0.00 | | |
| Non Legal dollars recovered | 618.00 | | |
| Legal dollars recovered | 0.00 | | |
| Total dollars recovered | 618.00 | | |
| Average age of account | 0.00 | | |
| Average Balance | 0.00 | | |
| Recovery rate | 0.00 | | |
| Fee at | 0.27 | Non-legal Fees | 169.70 |
| | | Legal Fees | |
| | | CC & ATTY Fees | 0.00 |
| | | TOTAL | 169.70 |
| Average fee per account | 0.00 | | |
| DIRECT COSTS | | | |
| Labor cost for collectors | 0.00 | 0.00 | 0.00 |
| Benefit costs | 0.00 | 0.00 | 0.00 |
| Stmnt cost | 0.00 | 0.00 | 0.00 |
| Sales Bonus | | | 763.65 |
| Small Bal accounts costs X \$.554 | | | 0.00 |
| Other Direct Costs | 0.00 | 0.00 | 0.00 |
| TOTAL DIRECT COSTS | | | 763.65 |
| Client legal amount earned us | 0.00 | | |
| Total legal amount earned us | 653002.56 | | |
| LEGAL EXPENSES | 523121.78 | | 0.00 |
| Number of Active Clients as of today : | 259 | | |
| Average cost per account | 2.95 | | |
| TOTAL COST OF COLLECTION | 523885.44 | | |
| TOTAL PROFIT / LOSS | -523715.72 | | |
| INDIRECT COSTS | 466039.19 | | 0.00 |