

Prime Pup Report

Client Name : Centex Propane #140 - Austin TX

Client Id : 3107

Date : 2014-05-13

Performance Evaluation : 2013 Alliance PUPS_copy

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	1		
MED Accts submitted (\$25-\$99.99)	1		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	476.00		
Non Legal dollars recovered	134.00		
Legal dollars recovered	0.00		
Total dollars recovered	134.00		
Average age of account	0		
Average Balance	238.00		
Recovery rate	28.1%		
Fee at	0.27	Non-legal Fees	36.50
		Legal Fees	
		CC & ATTY Fees	0.00
		TOTAL	36.50
Average fee per account	18.25		
DIRECT COSTS			
Labor cost for collectors	1.50	3.35	4.85
Benefit costs	0.26	1.21	1.47
Stmnt cost	0.64	0.53	1.17
Sales Bonus			1.83
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	4.19	2.03	6.22
TOTAL DIRECT COSTS			15.54
Client legal amount earned us	0.00		
Total legal amount earned us	713942.00		
LEGAL EXPENSES	523633.50		0.00
Number of Active Clients as of today :	295		
Average cost per account	0.05		
TOTAL COST OF COLLECTION	25.08		
TOTAL PROFIT / LOSS	11.42		
INDIRECT COSTS	474263.34		9.55