

Prime Pup Report

Client Name : Oxford Endocrinology Consultants, P.C.

Client Id : 842

Date : 2014-03-03

Performance Evaluation : 2012 Test 2 with Call Demo

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	14.00		
MED Accts submitted (\$25-\$99.99)	15.00		
SB Accts submitted (under \$25)	7.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	3982.00		
Non Legal dollars recovered	942.00		
Legal dollars recovered	0.00		
Total dollars recovered	942.00		
Average age of account	0.00		
Average Balance	111.00		
Recovery rate	0.24		
Fee at	0.36	Non-legal Fees	337.58
		Legal Fees	
		CC & ATTY Fees	0.00
		TOTAL	337.58
Average fee per account	9.38		
DIRECT COSTS			
Labor cost for collectors	53.41	27.86	81.27
Benefit costs	18.50	4.90	23.40
Stmnt cost	10.25	975922.19	975932.44
Sales Bonus			1519.11
Small Bal accounts costs X \$.554			3.85
Other Direct Costs	59.19	77.13	136.32
TOTAL DIRECT COSTS			977696.38
Client legal amount earned us	0.00		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		0.00
Number of Active Clients as of today :	259		
Average cost per account	3774.89		
TOTAL COST OF COLLECTION	1500818.12		
TOTAL PROFIT / LOSS	-1500480.62		
INDIRECT COSTS	466039.19		0.00