

PRIME/CC CUSTOMER PUP REPORT

Client Name : Salient Hospitalists

Client Id : 1061

Date : 2014-05-21

Performance Evaluation : 2013 PUPS Process Final for Version 1.0

	TOTAL		
LB Accts submitted (\$100+)	0		
MED Accts submitted (\$25-\$99.99)	0		
SB Accts submitted (under \$25)	2		
Control Cost Accts submitted)	124		
Total dollar volume placed (sql or pa)	63627.30		
Non Legal dollars recovered	187.97		
Legal dollars recovered	0.00		
Total dollars recovered	187.97		
Average age of account	0		
Average Balance	505.00		
Recovery rate	0.3%		
Fee at	0.30	Non-legal Fees	56.60
		Legal Fees	
		CC & ATTY Fees	0.00
Average fee per account	0.45	TOTAL	56.60
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	185.29	0.00	185.29
Benefit costs	32.17	0.00	32.17
Strmnt cost	79.39	0.00	79.39
Sales Bonus			2.83
Small Bal accounts costs X \$.554			1.10
Other Direct Costs	0.00	250.01	250.01
TOTAL DIRECT COSTS			550.79
Client legal amount earned us	0.00		
Total legal amount earned us	713942.00		
LEGAL EXPENSES			0.00
Number of Active Clients as of today :	295		
Average cost per account	1.87		
TOTAL COST OF COLLECTION			565.60
TOTAL PROFIT / LOSS			-494.19
INDIRECT COSTS			14.80
TOTAL PROFIT/LOSS W INDIR			-509.00