

PRIME/CC CUSTOMER PUP REPORT

Client Name : Tri Lakes Medical Center

Client Id : 705

Date : 2014-05-21

Performance Evaluation : 2013 PUPS Process Final for Version 1.0

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	0		
MED Accts submitted (\$25-\$99.99)	0		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	0.00		
Non Legal dollars recovered	11165.60		
Legal dollars recovered	292.37		
Total dollars recovered	11457.97		
Average age of account	0		
Average Balance	0.00		
Recovery rate	0%		
Fee at	0.33	Non-legal Fees	3778.09
		Legal Fees	
		CC & ATTY Fees	0.00
Average fee per account	0.00	TOTAL	3778.09
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	0.00	0.00	0.00
Benefit costs	0.00	0.00	0.00
Strmnt cost	0.00	0.00	0.00
Sales Bonus			188.90
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	0.00	0.00	0.00
TOTAL DIRECT COSTS			188.90
Client legal amount earned us	101.37		
Total legal amount earned us	713942.00		
LEGAL EXPENSES			74.35
Number of Active Clients as of today :	295		
Average cost per account	0.64		
TOTAL COST OF COLLECTION			1251.42
TOTAL PROFIT / LOSS			3514.84
INDIRECT COSTS			988.16
TOTAL PROFIT/LOSS W INDIR			2526.67