

# Prime Pup Report

Client Name : Tupelo Physical Therapy

Client Id : 1084

Date : 2013-11-17

Performance Evaluation : Alliance Report

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	67.00		
MED Accts submitted (\$25-\$99.99)	21.00		
SB Accts submitted (under \$25)	0.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	35166.00		
Non Legal dollars recovered	9022.00		
Legal dollars recovered	2698.00		
Total dollars recovered	11720.00		
Average age of account	0.00		
Average Balance	400.00		
Recovery rate	0.33		
Fee at		Non-legal Fees	4148.61
		Legal Fees	
		CC & ATTY Fees	512.93
		TOTAL	4661.54
Average fee per account	0.02		
DIRECT COSTS			
Labor cost for collectors	2680.00	3520.00	6200.00
Benefit costs	1340.00	1760.00	3100.00
Stmnt cost	6700.00	44000.00	50700.00
Sales Bonus	23307.70		
Small Bal accounts costs X \$.554	0.00		
Other Direct Costs	1675.00	4100.80	5775.80
TOTAL DIRECT COSTS	89083.50		
Client legal amount earned us	1360.84		
Total legal amount earned us	600.00		
LEGAL EXPENSES	200.00		0.01
Number of Active Clients as of today :	10		
Average cost per account	8908.35		
TOTAL COST OF COLLECTION	89283.50		
TOTAL PROFIT / LOSS	-84621.96		
INDIRECT COSTS	200.00		0.05