

PRIME/CC CUSTOMER PUP REPORT

Client Name : Decatur Gastroenterology Associates, PC

Client Id : 1053

Date : 2014-05-21

Performance Evaluation : 2013 PUPS Process Final for Version 1.0

	TOTAL		
LB Accts submitted (\$100+)	215		
MED Accts submitted (\$25-\$99.99)	159		
SB Accts submitted (under \$25)	44		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	114177.74		
Non Legal dollars recovered	8628.67		
Legal dollars recovered	0.00		
Total dollars recovered	8628.67		
Average age of account	0		
Average Balance	273.00		
Recovery rate	7.6%		
Fee at	0.35	Non-legal Fees	3016.15
		Legal Fees	
		CC & ATTY Fees	0.00
Average fee per account	7.22	TOTAL	3016.15
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	237.59	712.35	949.94
Benefit costs	41.25	257.66	298.92
Strmnt cost	101.80	112.01	213.82
Sales Bonus			150.81
Small Bal accounts costs X \$.554			24.20
Other Direct Costs	891.73	320.58	1212.31
TOTAL DIRECT COSTS			2849.99
Client legal amount earned us	0.00		
Total legal amount earned us	713942.00		
LEGAL EXPENSES			0.00
Number of Active Clients as of today :	295		
Average cost per account	9.66		
TOTAL COST OF COLLECTION			3638.87
TOTAL PROFIT / LOSS			166.16
INDIRECT COSTS			788.88
TOTAL PROFIT/LOSS W INDIR			-622.72