

# PRIME/CC CUSTOMER PUP REPORT

Client Name : OBGYN Associates of Cookeville GRP

Client Id : 942

Date : 2014-05-21

Performance Evaluation : 2013 PUPS Process Final for Version 1.0

	TOTAL		
LB Accts submitted (\$100+)	204		
MED Accts submitted (\$25-\$99.99)	148		
SB Accts submitted (under \$25)	109		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	73995.74		
Non Legal dollars recovered	28038.87		
Legal dollars recovered	0.00		
Total dollars recovered	28038.87		
Average age of account	0		
Average Balance	161.00		
Recovery rate	37.9%		
Fee at	0.25	Non-legal Fees	7074.41
		Legal Fees	
		CC & ATTY Fees	0.00
Average fee per account	15.35	TOTAL	7074.41
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	221.15	675.91	897.06
Benefit costs	38.40	244.48	282.88
Strmnt cost	94.76	106.28	201.04
Sales Bonus			353.72
Small Bal accounts costs X \$.554			59.95
Other Direct Costs	846.11	298.40	1144.51
TOTAL DIRECT COSTS			2939.16
Client legal amount earned us	0.00		
Total legal amount earned us	713942.00		
LEGAL EXPENSES			0.00
Number of Active Clients as of today :	295		
Average cost per account	9.96		
TOTAL COST OF COLLECTION			4789.48
TOTAL PROFIT / LOSS			4135.25
INDIRECT COSTS			1850.32
TOTAL PROFIT/LOSS W INDIR			2284.93