

Prime Pup Report

Client Name : Tupelo Plastic Surgery Clinic

Client Id : 878

Date : 2013-11-17

Performance Evaluation : Alliance Report

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	97.00		
MED Accts submitted (\$25-\$99.99)	31.00		
SB Accts submitted (under \$25)	0.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	80489.00		
Non Legal dollars recovered	10107.00		
Legal dollars recovered	3520.00		
Total dollars recovered	13627.00		
Average age of account	0.00		
Average Balance	629.00		
Recovery rate	0.17		
Fee at		Non-legal Fees	4643.46
		Legal Fees	
		CC & ATTY Fees	782.11
		TOTAL	5425.57
Average fee per account	0.03		
DIRECT COSTS			
Labor cost for collectors	3880.00	5120.00	9000.00
Benefit costs	1940.00	2560.00	4500.00
Stmnt cost	9700.00	64000.00	73700.00
Sales Bonus	27127.85		
Small Bal accounts costs X \$.554	0.00		
Other Direct Costs	2425.00	5964.80	8389.80
TOTAL DIRECT COSTS	122717.65		
Client legal amount earned us	2013.95		
Total legal amount earned us	600.00		
LEGAL EXPENSES	200.00		0.02
Number of Active Clients as of today :	10		
Average cost per account	12271.77		
TOTAL COST OF COLLECTION	122917.65		
TOTAL PROFIT / LOSS	-117492.08		
INDIRECT COSTS	200.00		0.05