

PRIME/CC CUSTOMER PUP REPORT

Client Name : LifeLinc Anesthesia RLA

Client Id : 1098

Date : 2015-06-23

Performance Evaluation : 2014 PUPS Final Round - To Print

	TOTAL		
LB Accts submitted (\$100+)	57		
MED Accts submitted (\$25-\$99.99)	22		
SB Accts submitted (under \$25)	29		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	\$18,939.37		
Non Legal dollars recovered	\$2,227.16		
Legal dollars recovered	\$0.00		
Total dollars recovered	\$2,227.16		
Average age of account	214		
Average Balance	\$175.00		
Recovery rate	11.8%		
Fee at	0.31	Non-legal Fees	\$685.14
		Legal Fees	
		CC & ATTY Fees	\$0.00
Average fee per account	6.34	TOTAL	\$685.14
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	\$62.17	\$183.00	\$245.17
Benefit costs	\$6.32	\$61.89	\$68.21
Strmnt cost	\$6.38	\$36.89	\$43.27
Sales Bonus			\$34.26
Small Bal accounts costs X \$.554			\$20.30
Other Direct Costs	\$168.14	\$50.55	\$218.69
TOTAL DIRECT COSTS			\$629.90
Client legal amount earned us	\$0.00		
Total legal amount earned us	\$591,526.19		
LEGAL EXPENSES			\$0.00
Number of Active Clients as of today :	293		
Average cost per account	2.15		
TOTAL COST OF COLLECTION			\$801.00
TOTAL PROFIT / LOSS			\$55.24
INDIRECT COSTS			\$171.11
TOTAL PROFIT/LOSS W INDIR			\$-115.86