

Prime Pup Report

Client Name : Penny's Propane #120 - Kaufman TX

Client Id : 3114

Date : 2014-05-13

Performance Evaluation : 2013 Alliance PUPS_copy

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	1		
MED Accts submitted (\$25-\$99.99)	0		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	256.00		
Non Legal dollars recovered	262.00		
Legal dollars recovered	0.00		
Total dollars recovered	262.00		
Average age of account	0		
Average Balance	256.00		
Recovery rate	102.4%		
Fee at	0.18	Non-legal Fees	47.17
		Legal Fees	
		CC & ATTY Fees	0.00
		TOTAL	47.17
Average fee per account	47.17		
DIRECT COSTS			
Labor cost for collectors	0.00	3.35	3.35
Benefit costs	0.00	1.21	1.21
Stmnt cost	0.00	0.53	0.53
Sales Bonus			2.36
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	4.19	0.00	4.19
TOTAL DIRECT COSTS			11.64
Client legal amount earned us	0.00		
Total legal amount earned us	713942.00		
LEGAL EXPENSES	523633.50		0.00
Number of Active Clients as of today :	295		
Average cost per account	0.04		
TOTAL COST OF COLLECTION	23.98		
TOTAL PROFIT / LOSS	23.19		
INDIRECT COSTS	474263.34		12.34