

PRIME/CC CUSTOMER PUP REPORT

Client Name : Magnolia Regional Medical, CRNA

Client Id : 747

Date : 2015-06-23

Performance Evaluation : 2014 PUPS Final Round - To Print

	TOTAL		
LB Accts submitted (\$100+)	417		
MED Accts submitted (\$25-\$99.99)	342		
SB Accts submitted (under \$25)	90		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	\$200,637.22		
Non Legal dollars recovered	\$13,701.72		
Legal dollars recovered	\$5,608.08		
Total dollars recovered	\$19,309.80		
Average age of account	258		
Average Balance	\$236.00		
Recovery rate	9.6%		
Fee at	0.32	Non-legal Fees	\$6,215.55
		Legal Fees	
		CC & ATTY Fees	\$911.58
Average fee per account	7.32	TOTAL	\$7,127.13
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	\$433.13	\$1,590.72	\$2,023.84
Benefit costs	\$76.13	\$551.00	\$627.13
Strmnt cost	\$185.58	\$305.36	\$490.94
Sales Bonus			\$310.78
Small Bal accounts costs X \$.554			\$49.50
Other Direct Costs	\$1,763.10	\$576.62	\$2,339.71
TOTAL DIRECT COSTS			\$5,841.90
Client legal amount earned us	\$2,861.65		
Total legal amount earned us	\$653,002.56		
LEGAL EXPENSES			\$2,292.47
Number of Active Clients as of today :	259		
Average cost per account	22.56		
TOTAL COST OF COLLECTION			\$9,886.48
TOTAL PROFIT / LOSS			\$-1,007.25
INDIRECT COSTS			\$1,752.11
TOTAL PROFIT/LOSS W INDIR			\$-2,759.35