

## Prime Pup Report

Client Name : Crossroads Rehabilitation Services, Inc.

Client Id : 832

Date : 2013-11-17

Performance Evaluation : Alliance Report

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	118.00		
MED Accts submitted (\$25-\$99.99)	3.00		
SB Accts submitted (under \$25)	0.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	50137.00		
Non Legal dollars recovered	18953.00		
Legal dollars recovered	3661.00		
Total dollars recovered	22613.00		
Average age of account	0.00		
Average Balance	414.00		
Recovery rate	0.45		
Fee at		Non-legal Fees	7871.70
		Legal Fees	
		CC & ATTY Fees	539.94
		TOTAL	8411.64
Average fee per account	0.02		
DIRECT COSTS			
Labor cost for collectors	4720.00	4840.00	9560.00
Benefit costs	2360.00	2420.00	4780.00
Stmnt cost	11800.00	60500.00	72300.00
Sales Bonus	42058.20		
Small Bal accounts costs X \$.554	0.00		
Other Direct Costs	2950.00	5638.60	8588.60
TOTAL DIRECT COSTS	137286.80		
Client legal amount earned us	1774.74		
Total legal amount earned us	600.00		
LEGAL EXPENSES	200.00		0.01
Number of Active Clients as of today :	10		
Average cost per account	13728.68		
TOTAL COST OF COLLECTION	137486.80		
TOTAL PROFIT / LOSS	-129075.16		
INDIRECT COSTS	200.00		0.08