

Prime Pup Report

Client Name : The Eye Group of Mississippi

Client Id : 991

Date : 2014-05-13

Performance Evaluation : 2013 Alliance PUPS_copy

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	0		
MED Accts submitted (\$25-\$99.99)	0		
SB Accts submitted (under \$25)	8		
Control Cost Accts submitted)	75		
Total dollar volume placed (sql or pa)	9134.00		
Non Legal dollars recovered	1292.00		
Legal dollars recovered	0.00		
Total dollars recovered	1292.00		
Average age of account	0		
Average Balance	110.00		
Recovery rate	14.1%		
Fee at	0.37	Non-legal Fees	476.09
		Legal Fees	
		CC & ATTY Fees	0.00
		TOTAL	476.09
Average fee per account	5.74		
DIRECT COSTS			
Labor cost for collectors	112.57	0.00	112.57
Benefit costs	19.55	0.00	19.55
Stmnt cost	48.24	0.00	48.24
Sales Bonus			23.80
Small Bal accounts costs X \$.554			4.40
Other Direct Costs	0.00	151.89	151.89
TOTAL DIRECT COSTS			360.45
Client legal amount earned us	0.00		
Total legal amount earned us	713942.00		
LEGAL EXPENSES	523633.50		0.00
Number of Active Clients as of today :	295		
Average cost per account	1.22		
TOTAL COST OF COLLECTION	484.97		
TOTAL PROFIT / LOSS	-8.88		
INDIRECT COSTS	474263.34		124.52