

ACES CUSTOMER PUP REPORT

Client Name : The Kangaroo's Pouch Children's Center

Client Id : 20115

Date : 2014-05-21

Performance Evaluation : 2013 PUPS Process Final for Version 1.0

	<u>TOTAL</u>
ES1's placed	0
ES2's placed	0
ES3's placed	2
ES2's placed	0
Total dollar volume placed (sql or pa)	
Total dollars recovered	
Average age of account	
Fee Amt	30.00
Misc Fee	0.00
Total Fee	30.00
DIRECT COSTS	
Labor cost for collectors	0.47
Benefit costs	0.06
Stmnt cost per acct @ x .554	1.09
Sales Bonus	3.00
Other Direct Costs	0.39
TOTAL DIRECT COSTS	5.02
Number of Active Clients as of today	295
Average cost per account	2.51
TOTAL COST OF COLLECTION	5.02
TOTAL PROFIT / LOSS	24.98
INDIRECT COSTS	7.85
TOTAL PROFIT / LOSS w INDIR	17.14