

Prime Pup Report

Client Name : Hickory Hollow Foot and Ankle Center

Client Id : 859

Date : 2014-03-30

Performance Evaluation : 2012 PUPS Re-Test March

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	14		
MED Accts submitted (\$25-\$99.99)	18		
SB Accts submitted (under \$25)	1		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	4945.00		
Non Legal dollars recovered	734.00		
Legal dollars recovered	0.00		
Total dollars recovered	734.00		
Average age of account	0		
Average Balance	150.00		
Recovery rate	14.8%		
Fee at	0.26	Non-legal Fees	192.65
		Legal Fees	
		CC & ATTY Fees	0.00
		TOTAL	192.65
Average fee per account	5.84		
DIRECT COSTS			
Labor cost for collectors	24.06	53.41	77.47
Benefit costs	4.23	18.50	22.73
Stmnt cost	10.31	10.25	20.56
Sales Bonus			2.89
Small Bal accounts costs X \$.554			0.55
Other Direct Costs	59.19	32.03	91.23
TOTAL DIRECT COSTS			215.42
Client legal amount earned us	0.00		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		0.00
Number of Active Clients as of today :	259		
Average cost per account	0.83		
TOTAL COST OF COLLECTION	262.79		
TOTAL PROFIT / LOSS	-70.14		
INDIRECT COSTS	466039.19		47.36