

PRIME/CC CUSTOMER PUP REPORT

Client Name : Cardiothoracic Surgery Clinic of N MS

Client Id : 6000

Date : 2014-05-21

Performance Evaluation : 2013 PUPS Process Final for Version 1.0

	TOTAL		
LB Accts submitted (\$100+)	0		
MED Accts submitted (\$25-\$99.99)	0		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	0.00		
Non Legal dollars recovered	-2630.45		
Legal dollars recovered	8382.30		
Total dollars recovered	5751.85		
Average age of account	0		
Average Balance	0.00		
Recovery rate	0%		
Fee at	0.35	Non-legal Fees	2015.18
		Legal Fees	
		CC & ATTY Fees	3366.85
Average fee per account	0.00	TOTAL	5382.03
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	0.00	0.00	0.00
Benefit costs	0.00	0.00	0.00
Strmnt cost	0.00	0.00	0.00
Sales Bonus			100.76
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	0.00	0.00	0.00
TOTAL DIRECT COSTS			100.76
Client legal amount earned us	5161.07		
Total legal amount earned us	713942.00		
LEGAL EXPENSES			3785.33
Number of Active Clients as of today :	295		
Average cost per account	0.34		
TOTAL COST OF COLLECTION			5293.77
TOTAL PROFIT / LOSS			1495.94
INDIRECT COSTS			1407.68
TOTAL PROFIT/LOSS W INDIR			88.26