

Prime Pup Report

Client Name : Comprehensive Pain Management

Client Id : 964

Date : 2014-03-30

Performance Evaluation : 2012 PUPS Re-Test March

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	462		
MED Accts submitted (\$25-\$99.99)	237		
SB Accts submitted (under \$25)	27		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	302441.00		
Non Legal dollars recovered	31346.00		
Legal dollars recovered	7302.00		
Total dollars recovered	38648.00		
Average age of account	0		
Average Balance	417.00		
Recovery rate	12.8%		
Fee at	0.36	Non-legal Fees	14006.68
		Legal Fees	
		CC & ATTY Fees	527.71
		TOTAL	14534.39
Average fee per account	19.29		
DIRECT COSTS			
Labor cost for collectors	334.34	1762.38	2096.72
Benefit costs	58.76	610.46	669.23
Stmnt cost	143.26	338.31	481.57
Sales Bonus			700.33
Small Bal accounts costs X \$.554			14.85
Other Direct Costs	1953.36	445.11	2398.47
TOTAL DIRECT COSTS			6361.16
Client legal amount earned us	3077.00		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		2464.99
Number of Active Clients as of today :	259		
Average cost per account	24.56		
TOTAL COST OF COLLECTION	12399.24		
TOTAL PROFIT / LOSS	2135.15		
INDIRECT COSTS	466039.19		3573.08