

# Prime Pup Report

Client Name : Surgery Associates, P.A.

Client Id : 184

Date : 2014-05-13

Performance Evaluation : 2013 Alliance PUPS\_copy

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	345		
MED Accts submitted (\$25-\$99.99)	103		
SB Accts submitted (under \$25)	1		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	322273.00		
Non Legal dollars recovered	5944.00		
Legal dollars recovered	25.00		
Total dollars recovered	5969.00		
Average age of account	0		
Average Balance	718.00		
Recovery rate	1.9%		
Fee at	0.33	Non-legal Fees	1978.62
		Legal Fees	
		CC & ATTY Fees	0.00
		TOTAL	1978.62
Average fee per account	4.41		
DIRECT COSTS			
Labor cost for collectors	154.60	1155.54	1310.14
Benefit costs	26.84	417.97	444.81
Stmnt cost	66.24	181.70	247.94
Sales Bonus			98.93
Small Bal accounts costs X \$.554			0.55
Other Direct Costs	1446.52	208.60	1655.12
TOTAL DIRECT COSTS			3757.48
Client legal amount earned us	7.50		
Total legal amount earned us	713942.00		
LEGAL EXPENSES	523633.50		5.50
Number of Active Clients as of today :	295		
Average cost per account	12.74		
TOTAL COST OF COLLECTION	4280.50		
TOTAL PROFIT / LOSS	-2301.88		
INDIRECT COSTS	474263.34		517.51