

Prime Pup Report

Client Name : Magnolia Regional Medical, CRNA

Client Id : 747

Date : 2013-11-17

Performance Evaluation : Alliance Report

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	417.00		
MED Accts submitted (\$25-\$99.99)	342.00		
SB Accts submitted (under \$25)	90.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	200637.00		
Non Legal dollars recovered	13702.00		
Legal dollars recovered	5608.00		
Total dollars recovered	19310.00		
Average age of account	0.00		
Average Balance	236.00		
Recovery rate	0.10		
Fee at		Non-legal Fees	6215.55
		Legal Fees	
		CC & ATTY Fees	911.58
		TOTAL	7127.13
Average fee per account	0.14		
DIRECT COSTS			
Labor cost for collectors	16680.00	33960.00	50640.00
Benefit costs	8340.00	16980.00	25320.00
Stmnt cost	41700.00	424500.00	466200.00
Sales Bonus	35635.65		
Small Bal accounts costs X \$.554	9000.00		
Other Direct Costs	10425.00	39563.40	49988.40
TOTAL DIRECT COSTS	636784.06		
Client legal amount earned us	2861.65		
Total legal amount earned us	600.00		
LEGAL EXPENSES	200.00		0.02
Number of Active Clients as of today :	10		
Average cost per account	63678.41		
TOTAL COST OF COLLECTION	636984.06		
TOTAL PROFIT / LOSS	-629856.94		
INDIRECT COSTS	200.00		0.07