

Prime Pup Report

Client Name : Cullman Reg Orthopedic & Sports Medicine

Client Id : 5013

Date : 2014-02-21

Performance Evaluation : 2012 Test Simulation (KEEP)

| | <u>TOTAL</u> | | |
|--|--------------|----------------|------------|
| LB Accts submitted (\$100+) | 481.00 | | |
| MED Accts submitted (\$25-\$99.99) | 160.00 | | |
| SB Accts submitted (under \$25) | 1.00 | | |
| Control Cost Accts submitted) | 0.00 | | |
| Total dollar volume placed (sql or pa) | 270055.00 | | |
| Non Legal dollars recovered | 6738.00 | | |
| Legal dollars recovered | 445.00 | | |
| Total dollars recovered | 7183.00 | | |
| Average age of account | 0.00 | | |
| Average Balance | 421.00 | | |
| Recovery rate | 0.03 | | |
| Fee at | 0.28 | Non-legal Fees | 2003.46 |
| | | Legal Fees | |
| | | CC & ATTY Fees | 0.00 |
| | | TOTAL | 2003.46 |
| Average fee per account | 3.12 | | |
| DIRECT COSTS | | | |
| Labor cost for collectors | 1834.86 | 203.90 | 2038.75 |
| Benefit costs | 635.57 | 35.84 | 671.41 |
| Stmnt cost | 352.22 | 7141976.00 | 7142328.50 |
| Sales Bonus | | | 9015.57 |
| Small Bal accounts costs X \$.554 | | | 0.55 |
| Other Direct Costs | 2033.69 | 564.42 | 2598.11 |
| TOTAL DIRECT COSTS | | | 7156652.50 |
| Client legal amount earned us | 152.18 | | |
| Total legal amount earned us | 653002.56 | | |
| LEGAL EXPENSES | 523121.78 | | 0.00 |
| Number of Active Clients as of today : | 259 | | |
| Average cost per account | 27631.86 | | |
| TOTAL COST OF COLLECTION | 7679774.50 | | |
| TOTAL PROFIT / LOSS | -7677771.00 | | |
| INDIRECT COSTS | 466039.19 | | 0.00 |