

Prime Pup Report

Client Name : Surgery Clinic of Tupelo - 12/Pinson

Client Id : 873

Date : 2014-05-13

Performance Evaluation : 2013 Alliance PUPS_copy

| | <u>TOTAL</u> | | |
|--|--------------|----------------|---------|
| LB Accts submitted (\$100+) | 110 | | |
| MED Accts submitted (\$25-\$99.99) | 38 | | |
| SB Accts submitted (under \$25) | 0 | | |
| Control Cost Accts submitted) | 0 | | |
| Total dollar volume placed (sql or pa) | 96130.00 | | |
| Non Legal dollars recovered | 6121.00 | | |
| Legal dollars recovered | 3570.00 | | |
| Total dollars recovered | 9691.00 | | |
| Average age of account | 0 | | |
| Average Balance | 650.00 | | |
| Recovery rate | 10.1% | | |
| Fee at | 0.37 | Non-legal Fees | 3556.65 |
| | | Legal Fees | |
| | | CC & ATTY Fees | 864.36 |
| | | TOTAL | 4421.01 |
| Average fee per account | 24.03 | | |
| DIRECT COSTS | | | |
| Labor cost for collectors | 57.04 | 368.43 | 425.47 |
| Benefit costs | 9.90 | 133.27 | 143.17 |
| Stmnt cost | 24.44 | 57.93 | 82.37 |
| Sales Bonus | | | 177.83 |
| Small Bal accounts costs X \$.554 | | | 0.00 |
| Other Direct Costs | 461.21 | 76.96 | 538.17 |
| TOTAL DIRECT COSTS | | | 1367.01 |
| Client legal amount earned us | 2155.08 | | |
| Total legal amount earned us | 713942.00 | | |
| LEGAL EXPENSES | 523633.50 | | 1580.62 |
| Number of Active Clients as of today : | 295 | | |
| Average cost per account | 4.63 | | |
| TOTAL COST OF COLLECTION | 4103.95 | | |
| TOTAL PROFIT / LOSS | 317.06 | | |
| INDIRECT COSTS | 474263.34 | | 1156.32 |