

Aces Pup Report

Client Name : Sunbelt Rehab

Client Id : 20055

Date : 2014-03-25

Performance Evaluation : 2012 PUPS Re-Test March

	<u>TOTAL</u>
ES1's placed	8
ES2's placed	0
ES3's placed	7
ES2's placed	1
Total dollar volume placed (sql or pa)	
Total dollars recovered	
Average age of account	

Fee Amt	145.00
Misc Fee	8.00
Total Fee	153.00

DIRECT COSTS

Labor cost for collectors	22.31
Benefit costs	3.93
Stmnt cost per acct @ x .554	9.68
Sales Bonus	0
Other Direct Costs	5.35

TOTAL DIRECT COSTS	41.27
Number of Active Clients as of today	259
Average cost per account	2.58
TOTAL COST OF COLLECTION	78.88

TOTAL PROFIT / LOSS	74.12	
INDIRECT COSTS	466039.19	37.61

For each 100 basis points(1%) increase in your recovery rate, you generate the following increase in annual fees :

Total placements :

Per incremental increase in annual collections	1%	2%
Increase in collection	0	0
Contingency fee		
Additional annual fees		