

Prime Pup Report

Client Name : Cullman Heart and Urgent Care P C

Client Id : 5055

Date : 2013-11-17

Performance Evaluation : Alliance Report

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	109.00		
MED Accts submitted (\$25-\$99.99)	4.00		
SB Accts submitted (under \$25)	0.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	24837.00		
Non Legal dollars recovered	6224.00		
Legal dollars recovered	1133.00		
Total dollars recovered	7357.00		
Average age of account	0.00		
Average Balance	220.00		
Recovery rate	0.30		
Fee at		Non-legal Fees	2586.30
		Legal Fees	
		CC & ATTY Fees	75.00
		TOTAL	2661.30
Average fee per account	0.04		
DIRECT COSTS			
Labor cost for collectors	4360.00	4520.00	8880.00
Benefit costs	2180.00	2260.00	4440.00
Stmnt cost	10900.00	56500.00	67400.00
Sales Bonus	13306.50		
Small Bal accounts costs X \$.554	0.00		
Other Direct Costs	2725.00	5265.80	7990.80
TOTAL DIRECT COSTS	102017.30		
Client legal amount earned us	551.07		
Total legal amount earned us	600.00		
LEGAL EXPENSES	200.00		0.00
Number of Active Clients as of today :	10		
Average cost per account	10201.73		
TOTAL COST OF COLLECTION	102217.30		
TOTAL PROFIT / LOSS	-99556.00		
INDIRECT COSTS	200.00		0.03