

## Aces Pup Report

Client Name : Sunbelt Financial Services

Client Id : 20091

Date : 2014-03-25

Performance Evaluation : 2012 PUPS Re-Test March

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	<u>TOTAL</u>
ES1's placed	0
ES2's placed	0
ES3's placed	7
ES2's placed	0
Total dollar volume placed (sql or pa)	
Total dollars recovered	
Average age of account	

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Fee Amt	105.00
Misc Fee	0.00
Total Fee	105.00

### DIRECT COSTS

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Labor cost for collectors	9.76
Benefit costs	1.72
Stmnt cost per acct @ x .554	4.23
Sales Bonus	11
Other Direct Costs	2.34

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TOTAL DIRECT COSTS	28.56
Number of Active Clients as of today	259
Average cost per account	4.08
TOTAL COST OF COLLECTION	54.37

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TOTAL PROFIT / LOSS	50.63	
INDIRECT COSTS	466039.19	25.81

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For each 100 basis points(1%) increase in your recovery rate, you generate the following increase in annual fees :

Total placements :

Per incremental increase in annual collections	1%	2%
Increase in collection	0	0
Contingency fee		
Additional annual fees		