

PRIME/CC CUSTOMER PUP REPORT

Client Name : The Eye Group of Mississippi

Group Id : 991-994, 1056

Client Id : 991

Date : 2015-06-23

Performance Evaluation : 2014 PUPS Final Round - To Print

	TOTAL		
LB Accts submitted (\$100+)	67		
MED Accts submitted (\$25-\$99.99)	12		
SB Accts submitted (under \$25)	7		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	\$10,295.35		
Non Legal dollars recovered	\$1,992.77		
Legal dollars recovered	\$0.00		
Total dollars recovered	\$1,992.77		
Average age of account	237		
Average Balance	\$120.00		
Recovery rate	19.4%		
Fee at	0.45	Non-legal Fees	\$902.43
		Legal Fees	
		CC & ATTY Fees	\$0.00
Average fee per account	10.49	TOTAL	\$902.43
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	\$15.20	\$255.58	\$270.78
Benefit costs	\$2.67	\$88.53	\$91.20
Strmnt cost	\$6.51	\$49.06	\$55.57
Sales Bonus			\$45.12
Small Bal accounts costs X \$.554			\$3.85
Other Direct Costs	\$283.28	\$20.23	\$303.51
TOTAL DIRECT COSTS			\$770.04
Client legal amount earned us	\$0.00		
Total legal amount earned us	\$653,002.56		
LEGAL EXPENSES			\$0.00
Number of Active Clients as of today :	259		
Average cost per account	2.97		
TOTAL COST OF COLLECTION			\$991.89
TOTAL PROFIT / LOSS			\$132.39
INDIRECT COSTS			\$221.85
TOTAL PROFIT/LOSS W INDIR			\$-89.46