

ACES CUSTOMER PUP REPORT

Client Name : Texstar Bearings

Client Id : 20124

Date : 2015-05-19

Performance Evaluation : 2014 PUPS Final Round - To Print

	<u>TOTAL</u>
ES1's placed	0
ES2's placed	2
ES3's placed	0
ES2's placed	0
Total dollar volume placed (sql or pa)	
Total dollars recovered	
Average age of account	
Fee Amt	20.00
Misc Fee	0.00
Total Fee	20.00
DIRECT COSTS	
Labor cost for collectors	0.64
Benefit costs	0.09
Stmnt cost per acct @ x .554	1.15
Sales Bonus	2.00
Other Direct Costs	0.55
TOTAL DIRECT COSTS	4.42
Number of Active Clients as of today	293
Average cost per account	2.21
TOTAL COST OF COLLECTION	9.42
TOTAL PROFIT / LOSS	10.58
INDIRECT COSTS	4.99
TOTAL PROFIT / LOSS w INDIR	10.58