ACES CUSTOMER PUP REPORT

Client Name: Corinth Laser Center

Client Id: 20074 Date: 2014-05-21

Performance Evaluation: 2013 PUPS Process Final for Version 1.0

	TOTAL	
ES1's placed ES2's placed ES3's placed ES2's placed Total dollar volume placed (sql or pa)	0 17 0 0	
Total dollars recovered		
Average age of account		
Fee Amt	170.00	
Misc Fee	0.00	
Total Fee	170.00	
DIRECT COSTS		
Labor cost for collectors	4.01	
Benefit costs	0.54	
Stmnt cost per acct @ x .554	9.27	
Sales Bonus	17.00	
Other Direct Costs	3.33	
TOTAL DIRECT COSTS	34.15	
Number of Active Clients as of today	295	
Average cost per account	2.01	
TOTAL COST OF COLLECTION	34.15	
TOTAL PROFIT / LOSS	135.85	
INDIRECT COSTS	44.46	
TOTAL PROFIT / LOSS w INDIR	91.38	