

Prime Pup Report

Client Name : Mid-South Propane

Client Id : 1023

Date : 2014-02-21

Performance Evaluation : 2012 Test Simulation (KEEP)

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	70.00		
MED Accts submitted (\$25-\$99.99)	2.00		
SB Accts submitted (under \$25)	0.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	19188.00		
Non Legal dollars recovered	1739.00		
Legal dollars recovered	0.00		
Total dollars recovered	1739.00		
Average age of account	0.00		
Average Balance	266.00		
Recovery rate	0.09		
Fee at	0.33	Non-legal Fees	573.82
		Legal Fees	
		CC & ATTY Fees	0.00
		TOTAL	573.82
Average fee per account	7.97		
DIRECT COSTS			
Labor cost for collectors	267.03	2.53	269.56
Benefit costs	92.49	0.45	92.94
Stmnt cost	51.26	88720.20	88771.46
Sales Bonus			2582.19
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	295.96	7.01	302.97
TOTAL DIRECT COSTS			92019.12
Client legal amount earned us	0.00		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		0.00
Number of Active Clients as of today :	259		
Average cost per account	355.29		
TOTAL COST OF COLLECTION	615140.88		
TOTAL PROFIT / LOSS	-614567.06		
INDIRECT COSTS	466039.19		0.00