

# Prime Pup Report

Client Name : Cullman Heart and Urgent Care P C

Client Id : 5055

Date : 2014-03-30

Performance Evaluation : 2012 PUPS Re-Test March

|                                        | <u>TOTAL</u> |                |         |
|----------------------------------------|--------------|----------------|---------|
| LB Accts submitted (\$100+)            | 109          |                |         |
| MED Accts submitted (\$25-\$99.99)     | 4            |                |         |
| SB Accts submitted (under \$25)        | 0            |                |         |
| Control Cost Accts submitted)          | 0            |                |         |
| Total dollar volume placed (sql or pa) | 24837.00     |                |         |
| Non Legal dollars recovered            | 6224.00      |                |         |
| Legal dollars recovered                | 1133.00      |                |         |
| Total dollars recovered                | 7357.00      |                |         |
| Average age of account                 | 0            |                |         |
| Average Balance                        | 220.00       |                |         |
| Recovery rate                          | 29.6%        |                |         |
| Fee at                                 | 0.35         | Non-legal Fees | 2586.30 |
|                                        |              | Legal Fees     |         |
|                                        |              | CC & ATTY Fees | 75.00   |
|                                        |              | TOTAL          | 2661.30 |
| Average fee per account                | 22.89        |                |         |
| DIRECT COSTS                           |              |                |         |
| Labor cost for collectors              | 5.07         | 415.80         | 420.86  |
| Benefit costs                          | 0.89         | 144.03         | 144.92  |
| Stmnt cost                             | 2.17         | 79.82          | 81.99   |
| Sales Bonus                            |              |                | 129.32  |
| Small Bal accounts costs X \$.554      |              |                | 0.00    |
| Other Direct Costs                     | 460.86       | 6.74           | 467.60  |
| TOTAL DIRECT COSTS                     |              |                | 1244.69 |
| Client legal amount earned us          | 551.07       |                |         |
| Total legal amount earned us           | 653002.56    |                |         |
| LEGAL EXPENSES                         | 523121.78    |                | 441.46  |
| Number of Active Clients as of today : | 259          |                |         |
| Average cost per account               | 4.81         |                |         |
| TOTAL COST OF COLLECTION               | 2340.39      |                |         |
| TOTAL PROFIT / LOSS                    | 320.91       |                |         |
| INDIRECT COSTS                         | 466039.19    |                | 654.24  |