

Prime Pup Report

Client Name : Pediatric Nephrology of Alabama, P.C.

Client Id : 1021

Date : 2014-05-13

Performance Evaluation : 2013 Alliance PUPS_copy

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	0		
MED Accts submitted (\$25-\$99.99)	0		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	11		
Total dollar volume placed (sql or pa)	3422.00		
Non Legal dollars recovered	500.00		
Legal dollars recovered	0.00		
Total dollars recovered	500.00		
Average age of account	0		
Average Balance	311.00		
Recovery rate	14.6%		
Fee at	0.36	Non-legal Fees	180.19
		Legal Fees	
		CC & ATTY Fees	0.00
		TOTAL	180.19
Average fee per account	16.38		
DIRECT COSTS			
Labor cost for collectors	16.51	0.00	16.51
Benefit costs	2.87	0.00	2.87
Stmnt cost	7.07	0.00	7.07
Sales Bonus			9.01
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	0.00	22.28	22.28
TOTAL DIRECT COSTS			57.74
Client legal amount earned us	0.00		
Total legal amount earned us	713942.00		
LEGAL EXPENSES	523633.50		0.00
Number of Active Clients as of today :	295		
Average cost per account	0.20		
TOTAL COST OF COLLECTION	104.87		
TOTAL PROFIT / LOSS	75.32		
INDIRECT COSTS	474263.34		47.13