

## Prime Pup Report

Client Name : Tupelo Orthopedic Clinic

Client Id : 915

Date : 2013-11-17

Performance Evaluation : Alliance Report

|  | <u>TOTAL</u> |                |           |
|--|--------------|----------------|-----------|
| LB Accts submitted (\$100+)            | 278.00       |                |           |
| MED Accts submitted (\$25-\$99.99)     | 139.00       |                |           |
| SB Accts submitted (under \$25)        | 1.00         |                |           |
| Control Cost Accts submitted)          | 0.00         |                |           |
| Total dollar volume placed (sql or pa) | 218965.00    |                |           |
| Non Legal dollars recovered            | 26660.00     |                |           |
| Legal dollars recovered                | 7721.00      |                |           |
| Total dollars recovered                | 34381.00     |                |           |
| Average age of account                 | 0.00         |                |           |
| Average Balance                        | 524.00       |                |           |
| Recovery rate                          | 0.16         |                |           |
| Fee at                                 |              | Non-legal Fees | 9675.72   |
|  |              | Legal Fees     |           |
|  |              | CC & ATTY Fees | 2798.79   |
|  |              | TOTAL          | 12474.51  |
| Average fee per account                | 0.04         |                |           |
| DIRECT COSTS                           |              |                |           |
| Labor cost for collectors              | 11120.00     | 16720.00       | 27840.00  |
| Benefit costs                          | 5560.00      | 8360.00        | 13920.00  |
| Stmnt cost                             | 27800.00     | 209000.00      | 236800.00 |
| Sales Bonus                            | 62372.55     |                |           |
| Small Bal accounts costs X \$.554      | 100.00       |                |           |
| Other Direct Costs                     | 6950.00      | 19478.80       | 26428.80  |
| TOTAL DIRECT COSTS                     | 367461.34    |                |           |
| Client legal amount earned us          | 4745.36      |                |           |
| Total legal amount earned us           | 600.00       |                |           |
| LEGAL EXPENSES                         | 200.00       |                | 0.04      |
| Number of Active Clients as of today : | 10           |                |           |
| Average cost per account               | 36746.14     |                |           |
| TOTAL COST OF COLLECTION               | 367661.34    |                |           |
| TOTAL PROFIT / LOSS                    | -355186.84   |                |           |
| INDIRECT COSTS                         | 200.00       |                | 0.12      |