

PRIME/CC CUSTOMER PUP REPORT

Client Name : Surgery Associates, P.A.

Client Id : 184

Date : 2014-05-21

Performance Evaluation : 2013 PUPS Process Final for Version 1.0

	TOTAL		
LB Accts submitted (\$100+)	345		
MED Accts submitted (\$25-\$99.99)	103		
SB Accts submitted (under \$25)	1		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	322272.81		
Non Legal dollars recovered	5944.41		
Legal dollars recovered	25.00		
Total dollars recovered	5969.41		
Average age of account	0		
Average Balance	718.00		
Recovery rate	1.9%		
Fee at	0.33	Non-legal Fees	1978.62
		Legal Fees	
		CC & ATTY Fees	0.00
Average fee per account	4.41	TOTAL	1978.62
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	153.91	1143.08	1296.99
Benefit costs	26.72	413.46	440.18
Strmnt cost	65.95	179.74	245.69
Sales Bonus			98.93
Small Bal accounts costs X \$.554			0.55
Other Direct Costs	1430.92	207.67	1638.59
TOTAL DIRECT COSTS			3720.93
Client legal amount earned us	7.50		
Total legal amount earned us	713942.00		
LEGAL EXPENSES			5.50
Number of Active Clients as of today :	295		
Average cost per account	12.61		
TOTAL COST OF COLLECTION			4243.94
TOTAL PROFIT / LOSS			-1747.81
INDIRECT COSTS			517.51
TOTAL PROFIT/LOSS W INDIR			-2265.32