

Prime Pup Report

Client Name : Rossetti Dental Association, P.H.

Client Id : 402

Date : 2013-11-17

Performance Evaluation : Alliance Report

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	80.00		
MED Accts submitted (\$25-\$99.99)	41.00		
SB Accts submitted (under \$25)	1.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	36478.00		
Non Legal dollars recovered	1917.00		
Legal dollars recovered	411.00		
Total dollars recovered	2328.00		
Average age of account	0.00		
Average Balance	299.00		
Recovery rate	0.06		
Fee at		Non-legal Fees	844.58
		Legal Fees	
		CC & ATTY Fees	228.68
		TOTAL	1073.26
Average fee per account	0.14		
DIRECT COSTS			
Labor cost for collectors	3200.00	4880.00	8080.00
Benefit costs	1600.00	2440.00	4040.00
Stmnt cost	8000.00	61000.00	69000.00
Sales Bonus	5366.30		
Small Bal accounts costs X \$.554	100.00		
Other Direct Costs	2000.00	5685.20	7685.20
TOTAL DIRECT COSTS	94271.50		
Client legal amount earned us	301.48		
Total legal amount earned us	600.00		
LEGAL EXPENSES	200.00		0.00
Number of Active Clients as of today :	10		
Average cost per account	9427.15		
TOTAL COST OF COLLECTION	94471.50		
TOTAL PROFIT / LOSS	-93398.24		
INDIRECT COSTS	200.00		0.01