

Prime Pup Report

Client Name : Golden Triangle Urology Group

Client Id : 1020

Date : 2013-11-17

Performance Evaluation : Alliance Report

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	73.00		
MED Accts submitted (\$25-\$99.99)	70.00		
SB Accts submitted (under \$25)	26.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	58357.00		
Non Legal dollars recovered	7312.00		
Legal dollars recovered	1259.00		
Total dollars recovered	8571.00		
Average age of account	0.00		
Average Balance	345.00		
Recovery rate	0.15		
Fee at		Non-legal Fees	3094.39
		Legal Fees	
		CC & ATTY Fees	380.90
		TOTAL	3475.29
Average fee per account	0.05		
DIRECT COSTS			
Labor cost for collectors	2920.00	6760.00	9680.00
Benefit costs	1460.00	3380.00	4840.00
Stmnt cost	7300.00	84500.00	91800.00
Sales Bonus	17376.45		
Small Bal accounts costs X \$.554	2600.00		
Other Direct Costs	1825.00	7875.40	9700.40
TOTAL DIRECT COSTS	135996.84		
Client legal amount earned us	732.32		
Total legal amount earned us	600.00		
LEGAL EXPENSES	200.00		0.01
Number of Active Clients as of today :	10		
Average cost per account	13599.69		
TOTAL COST OF COLLECTION	136196.84		
TOTAL PROFIT / LOSS	-132721.56		
INDIRECT COSTS	200.00		0.03