

## Prime Pup Report

Client Name : Trinity Health Clinic

Client Id : 1036

Date : 2013-11-17

Performance Evaluation : Alliance Report

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	66.00		
MED Accts submitted (\$25-\$99.99)	17.00		
SB Accts submitted (under \$25)	0.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	31776.00		
Non Legal dollars recovered	2073.00		
Legal dollars recovered	0.00		
Total dollars recovered	2073.00		
Average age of account	0.00		
Average Balance	383.00		
Recovery rate	0.07		
Fee at		Non-legal Fees	745.67
		Legal Fees	
		CC & ATTY Fees	0.00
		TOTAL	745.67
Average fee per account	0.11		
DIRECT COSTS			
Labor cost for collectors	2640.00	3320.00	5960.00
Benefit costs	1320.00	1660.00	2980.00
Stmnt cost	6600.00	41500.00	48100.00
Sales Bonus	3728.35		
Small Bal accounts costs X \$.554	0.00		
Other Direct Costs	1650.00	3867.80	5517.80
TOTAL DIRECT COSTS	66286.15		
Client legal amount earned us	0.00		
Total legal amount earned us	600.00		
LEGAL EXPENSES	200.00		0.00
Number of Active Clients as of today :	10		
Average cost per account	6628.62		
TOTAL COST OF COLLECTION	66486.15		
TOTAL PROFIT / LOSS	-65740.48		
INDIRECT COSTS	200.00		0.01