

PRIME/CC CUSTOMER PUP REPORT

Client Name : J P B Pathology

Group Id : 758, 1066, 108

Client Id : 758

Date : 2015-06-23

Performance Evaluation : 2014 PUPS Final Round - To Print

	TOTAL		
LB Accts submitted (\$100+)	1569		
MED Accts submitted (\$25-\$99.99)	1715		
SB Accts submitted (under \$25)	234		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	\$539,124.69		
Non Legal dollars recovered	\$79,313.14		
Legal dollars recovered	\$21,099.09		
Total dollars recovered	\$100,412.23		
Average age of account	224		
Average Balance	\$153.00		
Recovery rate	18.6%		
Fee at	0.33	Non-legal Fees	\$33,625.78
		Legal Fees	
		CC & ATTY Fees	\$6,254.33
Average fee per account	9.56	TOTAL	\$39,880.11
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	\$2,171.96	\$5,985.21	\$8,157.17
Benefit costs	\$381.75	\$2,073.20	\$2,454.95
Strmnt cost	\$930.64	\$1,148.93	\$2,079.57
Sales Bonus			\$1,681.29
Small Bal accounts costs X \$.554			\$128.70
Other Direct Costs	\$6,633.80	\$2,891.51	\$9,525.32
TOTAL DIRECT COSTS			\$24,026.99
Client legal amount earned us	\$12,731.56		
Total legal amount earned us	\$653,002.56		
LEGAL EXPENSES			\$10,199.28
Number of Active Clients as of today :	259		
Average cost per account	92.77		
TOTAL COST OF COLLECTION			\$44,030.26
TOTAL PROFIT / LOSS			\$5,653.84
INDIRECT COSTS			\$9,803.99
TOTAL PROFIT/LOSS W INDIR			\$-4,150.15