

Prime Pup Report

Client Name : Internal Medicine & Pediatric Clinic

Client Id : 707

Date : 2014-02-21

Performance Evaluation : 2012 Test Simulation (KEEP)

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	51.00		
MED Accts submitted (\$25-\$99.99)	10.00		
SB Accts submitted (under \$25)	0.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	14862.00		
Non Legal dollars recovered	3070.00		
Legal dollars recovered	2122.00		
Total dollars recovered	5193.00		
Average age of account	0.00		
Average Balance	244.00		
Recovery rate	0.35		
Fee at	0.38	Non-legal Fees	1957.51
		Legal Fees	
		CC & ATTY Fees	753.74
		TOTAL	2711.25
Average fee per account	32.09		
DIRECT COSTS			
Labor cost for collectors	194.55	12.66	207.21
Benefit costs	67.39	2.23	69.61
Stmnt cost	37.35	443601.00	443638.34
Sales Bonus			12200.63
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	215.63	35.06	250.69
TOTAL DIRECT COSTS			456366.50
Client legal amount earned us	1382.13		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		0.00
Number of Active Clients as of today :	259		
Average cost per account	1762.03		
TOTAL COST OF COLLECTION	979488.25		
TOTAL PROFIT / LOSS	-976777.00		
INDIRECT COSTS	466039.19		0.00