

ACES CUSTOMER PUP REPORT

Client Name : Senter Medical Clinic

Client Id : 20063

Date : 2015-05-19

Performance Evaluation : 2014 PUPS Final Round - To Print

	<u>TOTAL</u>
ES1's placed	11
ES2's placed	4
ES3's placed	0
ES2's placed	0
Total dollar volume placed (sql or pa)	
Total dollars recovered	
Average age of account	
Fee Amt	95.00
Misc Fee	0.00
Total Fee	95.00
DIRECT COSTS	
Labor cost for collectors	4.79
Benefit costs	0.65
Stmnt cost per acct @ x .554	8.64
Sales Bonus	9.50
Other Direct Costs	4.10
TOTAL DIRECT COSTS	27.68
Number of Active Clients as of today	293
Average cost per account	1.85
TOTAL COST OF COLLECTION	51.41
TOTAL PROFIT / LOSS	43.59
INDIRECT COSTS	23.73
TOTAL PROFIT / LOSS w INDIR	43.59