

PRIME/CC CUSTOMER PUP REPORT

Client Name : Hamilton Specialty Clinic - Dr. Seay

Client Id : 929

Date : 2015-06-23

Performance Evaluation : 2014 PUPS Final Round - To Print

	TOTAL		
LB Accts submitted (\$100+)	7		
MED Accts submitted (\$25-\$99.99)	4		
SB Accts submitted (under \$25)	3		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	\$2,605.06		
Non Legal dollars recovered	\$2,465.09		
Legal dollars recovered	\$1,019.72		
Total dollars recovered	\$3,484.81		
Average age of account	0		
Average Balance	\$186.00		
Recovery rate	133.8%		
Fee at	0.30	Non-legal Fees	\$1,044.30
		Legal Fees	
		CC & ATTY Fees	\$0.00
Average fee per account	74.59	TOTAL	\$1,044.30
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	\$5.07	\$26.70	\$31.77
Benefit costs	\$0.89	\$9.25	\$10.14
Strmnt cost	\$2.17	\$5.13	\$7.30
Sales Bonus			\$52.22
Small Bal accounts costs X \$.554			\$1.65
Other Direct Costs	\$29.60	\$6.74	\$36.34
TOTAL DIRECT COSTS			\$139.41
Client legal amount earned us	\$380.79		
Total legal amount earned us	\$653,002.56		
LEGAL EXPENSES			\$305.05
Number of Active Clients as of today :	259		
Average cost per account	0.54		
TOTAL COST OF COLLECTION			\$701.19
TOTAL PROFIT / LOSS			\$599.84
INDIRECT COSTS			\$256.73
TOTAL PROFIT/LOSS W INDIR			\$343.11