

PRIME/CC CUSTOMER PUP REPORT

Client Name : Tupelo Anesthesia Group, P.A.

Client Id : 176

Date : 2015-06-23

Performance Evaluation : 2014 PUPS Final Round - To Print

	TOTAL		
LB Accts submitted (\$100+)	2626		
MED Accts submitted (\$25-\$99.99)	1991		
SB Accts submitted (under \$25)	258		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	\$1,876,805.50		
Non Legal dollars recovered	\$173,951.91		
Legal dollars recovered	\$96,272.49		
Total dollars recovered	\$270,224.38		
Average age of account	196		
Average Balance	\$385.00		
Recovery rate	14.4%		
Fee at	0.34	Non-legal Fees	\$90,630.48
		Legal Fees	
		CC & ATTY Fees	\$23,544.42
Average fee per account	18.59	TOTAL	\$114,174.90
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	\$2,521.50	\$10,017.32	\$12,538.81
Benefit costs	\$443.19	\$3,469.86	\$3,913.05
Strmnt cost	\$1,080.41	\$1,922.94	\$3,003.35
Sales Bonus			\$4,531.52
Small Bal accounts costs X \$.554			\$141.90
Other Direct Costs	\$11,102.85	\$3,356.85	\$14,459.70
TOTAL DIRECT COSTS			\$38,588.33
Client legal amount earned us	\$51,909.76		
Total legal amount earned us	\$653,002.56		
LEGAL EXPENSES			\$41,585.02
Number of Active Clients as of today :	259		
Average cost per account	148.99		
TOTAL COST OF COLLECTION			\$108,241.72
TOTAL PROFIT / LOSS			\$34,001.54
INDIRECT COSTS			\$28,068.36
TOTAL PROFIT/LOSS W INDIR			\$5,933.18