

Prime Pup Report

Client Name : Inergy LP - Philadelphia MS - 0514

Client Id : 3064

Date : 2014-05-13

Performance Evaluation : 2013 Alliance PUPS_copy

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	121		
MED Accts submitted (\$25-\$99.99)	12		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	37060.00		
Non Legal dollars recovered	19055.00		
Legal dollars recovered	0.00		
Total dollars recovered	19055.00		
Average age of account	0		
Average Balance	279.00		
Recovery rate	51.4%		
Fee at	0.25	Non-legal Fees	4811.10
		Legal Fees	
		CC & ATTY Fees	0.00
		TOTAL	4811.10
Average fee per account	36.17		
DIRECT COSTS			
Labor cost for collectors	18.01	405.28	423.29
Benefit costs	3.13	146.59	149.72
Stmnt cost	7.72	63.73	71.44
Sales Bonus			240.56
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	507.33	24.30	531.63
TOTAL DIRECT COSTS			1416.64
Client legal amount earned us	0.00		
Total legal amount earned us	713942.00		
LEGAL EXPENSES	523633.50		0.00
Number of Active Clients as of today :	295		
Average cost per account	4.80		
TOTAL COST OF COLLECTION	2674.99		
TOTAL PROFIT / LOSS	2136.11		
INDIRECT COSTS	474263.34		1258.35