

PRIME/CC CUSTOMER PUP REPORT

Client Name : Endocrinology Consultants, PLLC

Client Id : 242

Date : 2015-06-23

Performance Evaluation : 2014 PUPS Final Round - To Print

	TOTAL		
LB Accts submitted (\$100+)	368		
MED Accts submitted (\$25-\$99.99)	275		
SB Accts submitted (under \$25)	83		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	\$138,609.56		
Non Legal dollars recovered	\$21,696.58		
Legal dollars recovered	\$6,374.36		
Total dollars recovered	\$28,070.94		
Average age of account	328		
Average Balance	\$191.00		
Recovery rate	20.3%		
Fee at	0.33	Non-legal Fees	\$9,177.78
		Legal Fees	
		CC & ATTY Fees	\$979.10
Average fee per account	12.64	TOTAL	\$10,156.88
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	\$348.27	\$1,403.80	\$1,752.07
Benefit costs	\$61.21	\$486.26	\$547.47
Strmnt cost	\$149.23	\$269.48	\$418.70
Sales Bonus			\$458.89
Small Bal accounts costs X \$.554			\$45.65
Other Direct Costs	\$1,555.92	\$463.65	\$2,019.57
TOTAL DIRECT COSTS			\$5,242.36
Client legal amount earned us	\$3,086.31		
Total legal amount earned us	\$653,002.56		
LEGAL EXPENSES			\$2,472.45
Number of Active Clients as of today :	259		
Average cost per account	20.24		
TOTAL COST OF COLLECTION			\$10,211.74
TOTAL PROFIT / LOSS			\$2,442.07
INDIRECT COSTS			\$2,496.93
TOTAL PROFIT/LOSS W INDIR			\$-54.86