

PRIME/CC CUSTOMER PUP REPORT

Client Name : The Clinic of Plastic Surgery

Client Id : 1075

Date : 2015-06-23

Performance Evaluation : 2014 PUPS Final Round - To Print

	TOTAL		
LB Accts submitted (\$100+)	35		
MED Accts submitted (\$25-\$99.99)	25		
SB Accts submitted (under \$25)	3		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	\$15,333.34		
Non Legal dollars recovered	\$1,553.31		
Legal dollars recovered	\$100.00		
Total dollars recovered	\$1,653.31		
Average age of account	214		
Average Balance	\$243.00		
Recovery rate	10.8%		
Fee at	0.40	Non-legal Fees	\$653.41
		Legal Fees	
		CC & ATTY Fees	\$75.88
Average fee per account	10.37	TOTAL	\$729.29
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	\$70.65	\$112.37	\$183.02
Benefit costs	\$7.18	\$38.00	\$45.18
Stmnt cost	\$7.25	\$22.65	\$29.90
Sales Bonus			\$32.67
Small Bal accounts costs X \$.554			\$2.10
Other Direct Costs	\$103.24	\$57.44	\$160.68
TOTAL DIRECT COSTS			\$453.56
Client legal amount earned us	\$85.53		
Total legal amount earned us	\$591,526.19		
LEGAL EXPENSES			\$67.75
Number of Active Clients as of today :	293		
Average cost per account	1.55		
TOTAL COST OF COLLECTION			\$703.44
TOTAL PROFIT / LOSS			\$207.99
INDIRECT COSTS			\$182.13
TOTAL PROFIT/LOSS W INDIR			\$25.85