

ACES CUSTOMER PUP REPORT

Client Name : Pediatric Nephrology of Alabama, PC

Client Id : 20088

Date : 2014-05-21

Performance Evaluation : 2013 PUPS Process Final for Version 1.0

	<u>TOTAL</u>
ES1's placed	10
ES2's placed	9
ES3's placed	0
ES2's placed	0
Total dollar volume placed (sql or pa)	
Total dollars recovered	
Average age of account	
Fee Amt	140.00
Misc Fee	8.00
Total Fee	148.00
DIRECT COSTS	
Labor cost for collectors	4.48
Benefit costs	0.60
Stmnt cost per acct @ x .554	10.36
Sales Bonus	14.00
Other Direct Costs	3.72
TOTAL DIRECT COSTS	33.17
Number of Active Clients as of today	295
Average cost per account	1.75
TOTAL COST OF COLLECTION	33.17
TOTAL PROFIT / LOSS	114.83
INDIRECT COSTS	38.71
TOTAL PROFIT / LOSS w INDIR	76.12