

## Prime Pup Report

Client Name : Internal Medicine & Pediatric Clinic

Client Id : 707

Date : 2013-11-17

Performance Evaluation : Alliance Report

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	51.00		
MED Accts submitted (\$25-\$99.99)	10.00		
SB Accts submitted (under \$25)	0.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	14862.00		
Non Legal dollars recovered	3070.00		
Legal dollars recovered	2122.00		
Total dollars recovered	5193.00		
Average age of account	0.00		
Average Balance	244.00		
Recovery rate	0.35		
Fee at		Non-legal Fees	1957.51
		Legal Fees	
		CC & ATTY Fees	753.74
		TOTAL	2711.25
Average fee per account	0.03		
DIRECT COSTS			
Labor cost for collectors	2040.00	2440.00	4480.00
Benefit costs	1020.00	1220.00	2240.00
Stmnt cost	5100.00	30500.00	35600.00
Sales Bonus	13556.25		
Small Bal accounts costs X \$.554	0.00		
Other Direct Costs	1275.00	2842.60	4117.60
TOTAL DIRECT COSTS	59993.85		
Client legal amount earned us	1382.13		
Total legal amount earned us	600.00		
LEGAL EXPENSES	200.00		0.01
Number of Active Clients as of today :	10		
Average cost per account	5999.39		
TOTAL COST OF COLLECTION	60193.85		
TOTAL PROFIT / LOSS	-57482.60		
INDIRECT COSTS	200.00		0.03