

PRIME/CC CUSTOMER PUP REPORT

Client Name : Imaging Associates of N MS Magnolia LLC

Client Id : 601

Date : 2014-05-21

Performance Evaluation : 2013 PUPS Process Final for Version 1.0

	TOTAL		
LB Accts submitted (\$100+)	0		
MED Accts submitted (\$25-\$99.99)	0		
SB Accts submitted (under \$25)	1		
Control Cost Accts submitted)	14477		
Total dollar volume placed (sql or pa)	2084769.88		
Non Legal dollars recovered	87832.82		
Legal dollars recovered	36755.36		
Total dollars recovered	124588.18		
Average age of account	0		
Average Balance	144.00		
Recovery rate	6%		
Fee at	0.36	Non-legal Fees	44723.39
		Legal Fees	
		CC & ATTY Fees	8760.09
Average fee per account	3.09	TOTAL	53483.48
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	21632.40	0.00	21632.40
Benefit costs	3755.95	0.00	3755.95
Strmnt cost	9269.35	0.00	9269.35
Sales Bonus			2236.17
Small Bal accounts costs X \$.554			0.55
Other Direct Costs	0.00	29188.65	29188.65
TOTAL DIRECT COSTS			66083.07
Client legal amount earned us	20015.23		
Total legal amount earned us	713942.00		
LEGAL EXPENSES			14679.97
Number of Active Clients as of today :	295		
Average cost per account	224.01		
TOTAL COST OF COLLECTION			94751.71
TOTAL PROFIT / LOSS			-27279.56
INDIRECT COSTS			13988.67
TOTAL PROFIT/LOSS W INDIR			-41268.23