

# Prime Pup Report

Client Name : Tishomingo Health Services, Inc.

Client Id : 800

Date : 2014-05-13

Performance Evaluation : 2013 Alliance PUPS\_copy

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	0		
MED Accts submitted (\$25-\$99.99)	0		
SB Accts submitted (under \$25)	43		
Control Cost Accts submitted)	700		
Total dollar volume placed (sql or pa)	134338.00		
Non Legal dollars recovered	1679.00		
Legal dollars recovered	0.00		
Total dollars recovered	1679.00		
Average age of account	0		
Average Balance	181.00		
Recovery rate	1.2%		
Fee at	0.38	Non-legal Fees	642.28
		Legal Fees	
		CC & ATTY Fees	0.00
		TOTAL	642.28
Average fee per account	0.86		
DIRECT COSTS			
Labor cost for collectors	1050.66	0.00	1050.66
Benefit costs	182.42	0.00	182.42
Stmnt cost	450.20	0.00	450.20
Sales Bonus			32.11
Small Bal accounts costs X \$.554			23.65
Other Direct Costs	0.00	1417.66	1417.66
TOTAL DIRECT COSTS			3156.71
Client legal amount earned us	0.00		
Total legal amount earned us	713942.00		
LEGAL EXPENSES	523633.50		0.00
Number of Active Clients as of today :	295		
Average cost per account	10.70		
TOTAL COST OF COLLECTION	3324.70		
TOTAL PROFIT / LOSS	-2682.42		
INDIRECT COSTS	474263.34		167.99