

Prime Pup Report

Client Name : Golden Triangle Pathology

Client Id : 1066

Date : 2014-05-13

Performance Evaluation : 2013 Alliance PUPS_copy

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	434		
MED Accts submitted (\$25-\$99.99)	428		
SB Accts submitted (under \$25)	22		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	156831.00		
Non Legal dollars recovered	9259.00		
Legal dollars recovered	100.00		
Total dollars recovered	9359.00		
Average age of account	0		
Average Balance	177.00		
Recovery rate	6%		
Fee at	0.33	Non-legal Fees	3071.60
		Legal Fees	
		CC & ATTY Fees	76.55
		TOTAL	3148.15
Average fee per account	3.47		
DIRECT COSTS			
Labor cost for collectors	642.41	1453.63	2096.04
Benefit costs	111.54	525.79	637.33
Stmnt cost	275.27	228.57	503.84
Sales Bonus			153.58
Small Bal accounts costs X \$.554			12.10
Other Direct Costs	1819.68	866.80	2686.47
TOTAL DIRECT COSTS			6089.36
Client legal amount earned us	87.10		
Total legal amount earned us	713942.00		
LEGAL EXPENSES	523633.50		63.88
Number of Active Clients as of today :	295		
Average cost per account	20.64		
TOTAL COST OF COLLECTION	6976.65		
TOTAL PROFIT / LOSS	-3828.50		
INDIRECT COSTS	474263.34		823.40