

PRIME/CC CUSTOMER PUP REPORT

Client Name : Cardiology Consultants of Oxford

Client Id : 1025

Date : 2015-06-23

Performance Evaluation : 2014 PUPS Final Round - To Print

	TOTAL		
LB Accts submitted (\$100+)	58		
MED Accts submitted (\$25-\$99.99)	27		
SB Accts submitted (under \$25)	6		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	\$64,965.33		
Non Legal dollars recovered	\$929.23		
Legal dollars recovered	\$540.80		
Total dollars recovered	\$1,470.03		
Average age of account	0		
Average Balance	\$714.00		
Recovery rate	2.3%		
Fee at	0.37	Non-legal Fees	\$538.74
		Legal Fees	
		CC & ATTY Fees	\$0.00
Average fee per account	5.92	TOTAL	\$538.74
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	\$34.19	\$221.25	\$255.44
Benefit costs	\$6.01	\$76.64	\$82.65
Strmnt cost	\$14.65	\$42.47	\$57.12
Sales Bonus			\$26.94
Small Bal accounts costs X \$.554			\$3.30
Other Direct Costs	\$245.23	\$45.52	\$290.75
TOTAL DIRECT COSTS			\$716.20
Client legal amount earned us	\$216.32		
Total legal amount earned us	\$653,002.56		
LEGAL EXPENSES			\$173.29
Number of Active Clients as of today :	259		
Average cost per account	2.77		
TOTAL COST OF COLLECTION			\$1,021.94
TOTAL PROFIT / LOSS			\$-350.76
INDIRECT COSTS			\$132.44
TOTAL PROFIT/LOSS W INDIR			\$-483.20