

PRIME/CC CUSTOMER PUP REPORT

Client Name : Mason Surgical Clinic, PLLC

Client Id : 668

Date : 2014-05-21

Performance Evaluation : 2013 PUPS Process Final for Version 1.0

	TOTAL		
LB Accts submitted (\$100+)	101		
MED Accts submitted (\$25-\$99.99)	28		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	72254.81		
Non Legal dollars recovered	12966.72		
Legal dollars recovered	0.00		
Total dollars recovered	12966.72		
Average age of account	0		
Average Balance	560.00		
Recovery rate	17.9%		
Fee at	0.45	Non-legal Fees	5774.72
		Legal Fees	
		CC & ATTY Fees	0.00
Average fee per account	44.77	TOTAL	5774.72
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	41.84	334.64	376.48
Benefit costs	7.26	121.04	128.31
Strmnt cost	17.93	52.62	70.55
Sales Bonus			288.74
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	418.91	56.45	475.36
TOTAL DIRECT COSTS			1339.43
Client legal amount earned us	0.00		
Total legal amount earned us	713942.00		
LEGAL EXPENSES			0.00
Number of Active Clients as of today :	295		
Average cost per account	4.54		
TOTAL COST OF COLLECTION			2849.82
TOTAL PROFIT / LOSS			4435.29
INDIRECT COSTS			1510.39
TOTAL PROFIT/LOSS W INDIR			2924.90