

Prime Pup Report

Client Name : Anesthesia Solutions of Mobile

Client Id : 947

Date : 2014-05-13

Performance Evaluation : 2013 Alliance PUPS_copy

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	0		
MED Accts submitted (\$25-\$99.99)	0		
SB Accts submitted (under \$25)	40		
Control Cost Accts submitted)	2082		
Total dollar volume placed (sql or pa)	855667.00		
Non Legal dollars recovered	57843.00		
Legal dollars recovered	5442.00		
Total dollars recovered	63285.00		
Average age of account	0		
Average Balance	403.00		
Recovery rate	7.4%		
Fee at	0.29	Non-legal Fees	18203.59
		Legal Fees	
		CC & ATTY Fees	1074.27
		TOTAL	19277.86
Average fee per account	8.58		
DIRECT COSTS			
Labor cost for collectors	3124.97	0.00	3124.97
Benefit costs	542.58	0.00	542.58
Stmnt cost	1339.03	0.00	1339.03
Sales Bonus			910.18
Small Bal accounts costs X \$.554			22.00
Other Direct Costs	0.00	4216.53	4216.53
TOTAL DIRECT COSTS			10155.29
Client legal amount earned us	2909.26		
Total legal amount earned us	713942.00		
LEGAL EXPENSES	523633.50		2133.77
Number of Active Clients as of today :	295		
Average cost per account	34.42		
TOTAL COST OF COLLECTION	17331.21		
TOTAL PROFIT / LOSS	1946.65		
INDIRECT COSTS	474263.34		5042.15