

# PRIME/CC CUSTOMER PUP REPORT

Client Name : Corinth Surgical/ Dr. Edmonson

Client Id : 949

Date : 2014-05-21

Performance Evaluation : 2013 PUPS Process Final for Version 1.0

	TOTAL		
LB Accts submitted (\$100+)	136		
MED Accts submitted (\$25-\$99.99)	37		
SB Accts submitted (under \$25)	3		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	120939.42		
Non Legal dollars recovered	7262.45		
Legal dollars recovered	4560.69		
Total dollars recovered	11823.14		
Average age of account	0		
Average Balance	687.00		
Recovery rate	9.8%		
Fee at	0.37	Non-legal Fees	4318.73
		Legal Fees	
		CC & ATTY Fees	347.01
Average fee per account	24.54	TOTAL	4665.74
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	55.29	450.61	505.89
Benefit costs	9.60	162.99	172.59
Strmnt cost	23.69	70.85	94.54
Sales Bonus			215.94
Small Bal accounts costs X \$.554			1.65
Other Direct Costs	564.07	74.60	638.67
TOTAL DIRECT COSTS			1629.28
Client legal amount earned us	2187.19		
Total legal amount earned us	713942.00		
LEGAL EXPENSES			1604.17
Number of Active Clients as of today :	295		
Average cost per account	5.52		
TOTAL COST OF COLLECTION			4453.78
TOTAL PROFIT / LOSS			1432.29
INDIRECT COSTS			1220.33
TOTAL PROFIT/LOSS W INDIR			211.96