

PRIME/CC CUSTOMER PUP REPORT

Client Name : Olive Branch Family Medical Center

Client Id : 923

Date : 2014-05-21

Performance Evaluation : 2013 PUPS Process Final for Version 1.0

	TOTAL		
LB Accts submitted (\$100+)	227		
MED Accts submitted (\$25-\$99.99)	5		
SB Accts submitted (under \$25)	1		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	42559.51		
Non Legal dollars recovered	21109.15		
Legal dollars recovered	960.68		
Total dollars recovered	22069.83		
Average age of account	0		
Average Balance	183.00		
Recovery rate	51.9%		
Fee at	0.31	Non-legal Fees	6819.49
		Legal Fees	
		CC & ATTY Fees	50.00
Average fee per account	29.27	TOTAL	6869.49
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	7.47	752.11	759.58
Benefit costs	1.30	272.05	273.34
Strmnt cost	3.20	118.26	121.46
Sales Bonus			340.97
Small Bal accounts costs X \$.554			0.55
Other Direct Costs	941.50	10.08	951.58
TOTAL DIRECT COSTS			2447.50
Client legal amount earned us	317.32		
Total legal amount earned us	713942.00		
LEGAL EXPENSES			232.74
Number of Active Clients as of today :	295		
Average cost per account	8.30		
TOTAL COST OF COLLECTION			4476.96
TOTAL PROFIT / LOSS			4189.25
INDIRECT COSTS			1796.72
TOTAL PROFIT/LOSS W INDIR			2392.53