Prime Pup Report

Client Name : Tennessee Valley Pediatric Sedation

Client Id : 780 Date : 2014-05-13

Performance Evaluation : 2013 Alliance PUPS_copy

	TOTAL		
LB Accts submitted (\$100+)	0		
MED Accts submitted (\$25-\$99.99)	0		
SB Accts submitted (under \$25)	1		
Control Cost Accts submitted)	19		
Total dollar volume placed (sql or pa)	3550.00 599.00 0.00 599.00		
Non Legal dollars recovered			
Legal dollars recovered			
Total dollars recovered			
Average age of account			
Average Balance	178.00		
Recovery rate	16.9%		
Fee at	0.25	Non-legal Fees	147.70
		Legal Fees	
		CC & ATTY Fees	0.00
		TOTAL	147.70
Average fee per account	7.39		
DIRECT COSTS			
Labor cost for collectors	28.52	0.00	28.52
Benefit costs	4.95	0.00	4.95
Stmnt cost	12.22	0.00	12.22
Sales Bonus			7.39
Small Bal accounts costs X \$.554			0.55
Other Direct Costs	0.00	38.48	38.48
TOTAL DIRECT COSTS			92.10
Client legal amount earned us	0.00		
Total legal amount earned us	713942.00		
LEGAL EXPENSES	523633.50		0.00
Number of Active Clients as of today :	295		
Average cost per account	0.31		
TOTAL COST OF COLLECTION	130.73		
TOTAL PROFIT / LOSS	16.97		
INDIRECT COSTS	474263.34		38.63