

PRIME/CC CUSTOMER PUP REPORT

Client Name : KNS Medical, Inc. GRP

Client Id : 998

Date : 2014-05-21

Performance Evaluation : 2013 PUPS Process Final for Version 1.0

	TOTAL		
LB Accts submitted (\$100+)	32		
MED Accts submitted (\$25-\$99.99)	1		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	20230.12		
Non Legal dollars recovered	984.80		
Legal dollars recovered	0.00		
Total dollars recovered	984.80		
Average age of account	0		
Average Balance	613.00		
Recovery rate	4.9%		
Fee at	0.33	Non-legal Fees	320.58
		Legal Fees	
		CC & ATTY Fees	0.00
Average fee per account	9.71	TOTAL	320.58
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	1.49	106.02	107.52
Benefit costs	0.26	38.35	38.61
Strmnt cost	0.64	16.67	17.31
Sales Bonus			16.03
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	132.72	2.02	134.74
TOTAL DIRECT COSTS			314.21
Client legal amount earned us	0.00		
Total legal amount earned us	713942.00		
LEGAL EXPENSES			0.00
Number of Active Clients as of today :	295		
Average cost per account	1.07		
TOTAL COST OF COLLECTION			398.06
TOTAL PROFIT / LOSS			6.37
INDIRECT COSTS			83.85
TOTAL PROFIT/LOSS W INDIR			-77.48