

Prime Pup Report

Client Name : University Orthopaedic Clinic

Client Id : 1069

Date : 2014-05-13

Performance Evaluation : 2013 Alliance PUPS_copy

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	641		
MED Accts submitted (\$25-\$99.99)	396		
SB Accts submitted (under \$25)	124		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	456636.00		
Non Legal dollars recovered	18631.00		
Legal dollars recovered	0.00		
Total dollars recovered	18631.00		
Average age of account	0		
Average Balance	393.00		
Recovery rate	4.1%		
Fee at	0.29	Non-legal Fees	5367.57
		Legal Fees	
		CC & ATTY Fees	0.00
		TOTAL	5367.57
Average fee per account	4.62		
DIRECT COSTS			
Labor cost for collectors	594.38	2146.96	2741.33
Benefit costs	103.20	776.57	879.77
Stmnt cost	254.69	337.59	592.27
Sales Bonus			268.38
Small Bal accounts costs X \$.554			68.20
Other Direct Costs	2687.59	801.99	3489.58
TOTAL DIRECT COSTS			8039.53
Client legal amount earned us	0.00		
Total legal amount earned us	713942.00		
LEGAL EXPENSES	523633.50		0.00
Number of Active Clients as of today :	295		
Average cost per account	27.25		
TOTAL COST OF COLLECTION	9443.43		
TOTAL PROFIT / LOSS	-4075.86		
INDIRECT COSTS	474263.34		1403.89