

PRIME/CC CUSTOMER PUP REPORT

Client Name : NMMC Credit Union

Client Id : 248

Date : 2015-06-23

Performance Evaluation : 2014 PUPS Final Round - To Print

	TOTAL		
LB Accts submitted (\$100+)	8		
MED Accts submitted (\$25-\$99.99)	0		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	\$9,659.25		
Non Legal dollars recovered	\$191.71		
Legal dollars recovered	\$0.00		
Total dollars recovered	\$191.71		
Average age of account	293		
Average Balance	\$1,207.00		
Recovery rate	2%		
Fee at	0.33	Non-legal Fees	\$63.26
		Legal Fees	
		CC & ATTY Fees	\$0.00
Average fee per account	7.91	TOTAL	\$63.26
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	\$0.00	\$30.52	\$30.52
Benefit costs	\$0.00	\$10.57	\$10.57
Strmnt cost	\$0.00	\$5.86	\$5.86
Sales Bonus			\$0.00
Small Bal accounts costs X \$.554			\$0.00
Other Direct Costs	\$33.82	\$0.00	\$33.82
TOTAL DIRECT COSTS			\$80.77
Client legal amount earned us	\$0.00		
Total legal amount earned us	\$653,002.56		
LEGAL EXPENSES			\$0.00
Number of Active Clients as of today :	259		
Average cost per account	0.31		
TOTAL COST OF COLLECTION			\$96.32
TOTAL PROFIT / LOSS			\$-17.51
INDIRECT COSTS			\$15.55
TOTAL PROFIT/LOSS W INDIR			\$-33.06