

Aces Pup Report

Client Name : Internal Medicine & Pediatric Clinic

Client Id : 20024

Date : 2014-03-25

Performance Evaluation : 2012 PUPS Re-Test March

	<u>TOTAL</u>
ES1's placed	10
ES2's placed	40
ES3's placed	0
ES2's placed	0
Total dollar volume placed (sql or pa)	
Total dollars recovered	
Average age of account	

Fee Amt	450.00
Misc Fee	464.00
Total Fee	914.00

DIRECT COSTS

Labor cost for collectors	69.72
Benefit costs	12.29
Stmnt cost per acct @ x .554	30.24
Sales Bonus	45
Other Direct Costs	16.73

TOTAL DIRECT COSTS	173.97
Number of Active Clients as of today	259
Average cost per account	3.48
TOTAL COST OF COLLECTION	398.67

TOTAL PROFIT / LOSS	515.33	
INDIRECT COSTS	466039.19	224.69

For each 100 basis points(1%) increase in your recovery rate, you generate the following increase in annual fees :

Total placements :

Per incremental increase in annual collections	1%	2%
Increase in collection	0	0
Contingency fee		
Additional annual fees		