

PRIME/CC CUSTOMER PUP REPORT

Client Name : Surgical Associates of North Alabama

Client Id : 5064

Date : 2015-06-23

Performance Evaluation : 2014 PUPS Final Round - To Print

	TOTAL		
LB Accts submitted (\$100+)	287		
MED Accts submitted (\$25-\$99.99)	2		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	\$331,566.47		
Non Legal dollars recovered	\$3,022.98		
Legal dollars recovered	\$5,757.46		
Total dollars recovered	\$8,780.44		
Average age of account	300		
Average Balance	\$1,147.00		
Recovery rate	2.6%		
Fee at	0.35	Non-legal Fees	\$3,099.89
		Legal Fees	
		CC & ATTY Fees	\$1,331.62
Average fee per account	10.73	TOTAL	\$4,431.51
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	\$2.53	\$1,094.81	\$1,097.34
Benefit costs	\$0.45	\$379.23	\$379.67
Strmnt cost	\$1.09	\$210.16	\$211.25
Sales Bonus			\$154.99
Small Bal accounts costs X \$.554			\$0.00
Other Direct Costs	\$1,213.45	\$3.37	\$1,216.82
TOTAL DIRECT COSTS			\$3,060.08
Client legal amount earned us	\$3,101.94		
Total legal amount earned us	\$653,002.56		
LEGAL EXPENSES			\$2,484.97
Number of Active Clients as of today :	259		
Average cost per account	11.81		
TOTAL COST OF COLLECTION			\$6,634.48
TOTAL PROFIT / LOSS			\$-1,113.54
INDIRECT COSTS			\$1,089.43
TOTAL PROFIT/LOSS W INDIR			\$-2,202.97