

PRIME/CC CUSTOMER PUP REPORT

Client Name : Rossetti Dental Association, P.H.

Client Id : 402

Date : 2014-05-21

Performance Evaluation : 2013 PUPS Process Final for Version 1.0

	TOTAL		
LB Accts submitted (\$100+)	16		
MED Accts submitted (\$25-\$99.99)	8		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	6995.30		
Non Legal dollars recovered	3202.20		
Legal dollars recovered	0.00		
Total dollars recovered	3202.20		
Average age of account	0		
Average Balance	291.00		
Recovery rate	45.8%		
Fee at	0.33	Non-legal Fees	1062.09
		Legal Fees	
		CC & ATTY Fees	0.00
Average fee per account	44.25	TOTAL	1062.09
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	11.95	53.01	64.97
Benefit costs	2.08	19.18	21.25
Strmnt cost	5.12	8.34	13.46
Sales Bonus			53.10
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	66.36	16.13	82.49
TOTAL DIRECT COSTS			235.27
Client legal amount earned us	0.00		
Total legal amount earned us	713942.00		
LEGAL EXPENSES			0.00
Number of Active Clients as of today :	295		
Average cost per account	0.80		
TOTAL COST OF COLLECTION			513.06
TOTAL PROFIT / LOSS			826.82
INDIRECT COSTS			277.79
TOTAL PROFIT/LOSS W INDIR			549.03