ACES CUSTOMER PUP REPORT

Client Name: Discount Air

Client Id: 20083 Date: 2014-05-21

Performance Evaluation: 2013 PUPS Process Final for Version 1.0

	TOTAL	
ES1's placed	0	
ES2's placed	0	
ES3's placed	1	
ES2's placed	0	
Total dollar volume placed (sql or pa)		
Total dollars recovered		
Average age of account		
Fee Amt	15.00	
Misc Fee	0.00	
Total Fee	15.00	
DIRECT COSTS		
Labor cost for collectors	0.24	
Benefit costs	0.03	
Stmnt cost per acct @ x .554	0.55	
Sales Bonus	1.50	
Other Direct Costs	0.20	
TOTAL DIRECT COSTS	2.51	
Number of Active Clients as of today	295	
Average cost per account	2.51	
TOTAL COST OF COLLECTION	2.51	
TOTAL PROFIT / LOSS	12.49	
INDIRECT COSTS	3.92	
TOTAL PROFIT / LOSS w INDIR	8.57	