

ACES CUSTOMER PUP REPORT

Client Name : Judge Little Sporting Goods Company

Client Id : 20106

Date : 2014-05-21

Performance Evaluation : 2013 PUPS Process Final for Version 1.0

	<u>TOTAL</u>
ES1's placed	3
ES2's placed	2
ES3's placed	2
ES2's placed	0
Total dollar volume placed (sql or pa)	
Total dollars recovered	
Average age of account	

Fee Amt	65.00
Misc Fee	0.00
Total Fee	65.00

DIRECT COSTS

Labor cost for collectors	1.65
Benefit costs	0.22
Stmnt cost per acct @ x .554	3.82
Sales Bonus	6.50
Other Direct Costs	1.37

TOTAL DIRECT COSTS	13.56
Number of Active Clients as of today	295
Average cost per account	1.94
TOTAL COST OF COLLECTION	13.56

TOTAL PROFIT / LOSS	51.44
INDIRECT COSTS	17.00
TOTAL PROFIT / LOSS w INDIR	34.44
