

Prime Pup Report

Client Name : Mississippi Bone and Joint Clinic

Client Id : 978

Date : 2014-03-30

Performance Evaluation : 2012 PUPS Re-Test March

| | <u>TOTAL</u> | | |
|--|--------------|----------------|---------|
| LB Accts submitted (\$100+) | 29 | | |
| MED Accts submitted (\$25-\$99.99) | 0 | | |
| SB Accts submitted (under \$25) | 0 | | |
| Control Cost Accts submitted) | 0 | | |
| Total dollar volume placed (sql or pa) | 59852.00 | | |
| Non Legal dollars recovered | 2024.00 | | |
| Legal dollars recovered | 989.00 | | |
| Total dollars recovered | 3013.00 | | |
| Average age of account | 0 | | |
| Average Balance | 2064.00 | | |
| Recovery rate | 5% | | |
| Fee at | 0.32 | Non-legal Fees | 972.40 |
| | | Legal Fees | |
| | | CC & ATTY Fees | 305.19 |
| | | TOTAL | 1277.59 |
| Average fee per account | 33.53 | | |
| DIRECT COSTS | | | |
| Labor cost for collectors | 0.00 | 110.63 | 110.63 |
| Benefit costs | 0.00 | 38.32 | 38.32 |
| Stmnt cost | 0.00 | 21.24 | 21.24 |
| Sales Bonus | | | 48.62 |
| Small Bal accounts costs X \$.554 | | | 0.00 |
| Other Direct Costs | 122.61 | 0.00 | 122.61 |
| TOTAL DIRECT COSTS | | | 341.41 |
| Client legal amount earned us | 578.83 | | |
| Total legal amount earned us | 653002.56 | | |
| LEGAL EXPENSES | 523121.78 | | 463.70 |
| Number of Active Clients as of today : | 259 | | |
| Average cost per account | 1.32 | | |
| TOTAL COST OF COLLECTION | 1119.19 | | |
| TOTAL PROFIT / LOSS | 158.40 | | |
| INDIRECT COSTS | 466039.19 | | 314.08 |