

Aces Pup Report

Client Name : TRI inc Realtors

Client Id : 20036

Date : 2014-03-25

Performance Evaluation : 2012 PUPS Re-Test March

	<u>TOTAL</u>
ES1's placed	0
ES2's placed	0
ES3's placed	2
ES2's placed	12
Total dollar volume placed (sql or pa)	
Total dollars recovered	
Average age of account	

Fee Amt	30.00
Misc Fee	0.00
Total Fee	30.00

DIRECT COSTS

Labor cost for collectors	19.52
Benefit costs	3.44
Stmnt cost per acct @ x .554	8.47
Sales Bonus	3
Other Direct Costs	4.68

TOTAL DIRECT COSTS	39.11
Number of Active Clients as of today	259
Average cost per account	2.79
TOTAL COST OF COLLECTION	46.49

TOTAL PROFIT / LOSS -16.49

INDIRECT COSTS 466039.19 7.38

For each 100 basis points(1%) increase in your recovery rate, you generate the following increase in annual fees :

Total placements :

Per incremental increase in annual collections	1%	2%
Increase in collection	0	0
Contingency fee		
Additional annual fees		