

Prime Pup Report

Client Name : MS Ear, Nose, Throat Surgical Asso.

Client Id : 913

Date : 2014-02-21

Performance Evaluation : 2012 Test Simulation (KEEP)

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	120.00		
MED Accts submitted (\$25-\$99.99)	34.00		
SB Accts submitted (under \$25)	0.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	41348.00		
Non Legal dollars recovered	5980.00		
Legal dollars recovered	3144.00		
Total dollars recovered	9124.00		
Average age of account	0.00		
Average Balance	268.00		
Recovery rate	0.22		
Fee at	0.34	Non-legal Fees	3057.70
		Legal Fees	
		CC & ATTY Fees	451.93
		TOTAL	3509.63
Average fee per account	19.86		
DIRECT COSTS			
Labor cost for collectors	457.76	43.06	500.82
Benefit costs	158.56	7.57	166.13
Stmnt cost	87.87	1508243.38	1508331.25
Sales Bonus			15793.34
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	507.37	119.20	626.56
TOTAL DIRECT COSTS			1525418.12
Client legal amount earned us	1519.21		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		0.00
Number of Active Clients as of today :	259		
Average cost per account	5889.65		
TOTAL COST OF COLLECTION	2048539.88		
TOTAL PROFIT / LOSS	-2045030.25		
INDIRECT COSTS	466039.19		0.00