

## Prime Pup Report

Client Name : OCH - Parsons' Family Medical Clinic

Client Id : 956

Date : 2013-11-17

Performance Evaluation : Alliance Report

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	90.00		
MED Accts submitted (\$25-\$99.99)	142.00		
SB Accts submitted (under \$25)	0.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	28845.00		
Non Legal dollars recovered	6805.00		
Legal dollars recovered	1075.00		
Total dollars recovered	7880.00		
Average age of account	0.00		
Average Balance	124.00		
Recovery rate	0.27		
Fee at		Non-legal Fees	2591.77
		Legal Fees	
		CC & ATTY Fees	325.89
		TOTAL	2917.66
Average fee per account	0.09		
DIRECT COSTS			
Labor cost for collectors	3600.00	9280.00	12880.00
Benefit costs	1800.00	4640.00	6440.00
Stmnt cost	9000.00	116000.00	125000.00
Sales Bonus	14588.30		
Small Bal accounts costs X \$.554	0.00		
Other Direct Costs	2250.00	10811.20	13061.20
TOTAL DIRECT COSTS	171969.50		
Client legal amount earned us	625.70		
Total legal amount earned us	600.00		
LEGAL EXPENSES	200.00		0.01
Number of Active Clients as of today :	10		
Average cost per account	17196.95		
TOTAL COST OF COLLECTION	172169.50		
TOTAL PROFIT / LOSS	-169251.84		
INDIRECT COSTS	200.00		0.03