

Prime Pup Report

Client Name : Mason Surgical Clinic, PLLC

Client Id : 668

Date : 2014-03-03

Performance Evaluation : 2012 Test 2 with Call Demo

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	135.00		
MED Accts submitted (\$25-\$99.99)	30.00		
SB Accts submitted (under \$25)	1.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	107691.00		
Non Legal dollars recovered	9978.00		
Legal dollars recovered	7462.00		
Total dollars recovered	17439.00		
Average age of account	0.00		
Average Balance	649.00		
Recovery rate	0.16		
Fee at	0.38	Non-legal Fees	6597.84
		Legal Fees	
		CC & ATTY Fees	2077.34
		TOTAL	8675.18
Average fee per account	39.75		
DIRECT COSTS			
Labor cost for collectors	514.98	39.26	554.24
Benefit costs	178.38	6.90	185.28
Stmnt cost	98.86	1375163.12	1375262.00
Sales Bonus			39038.31
Small Bal accounts costs X \$.554			0.55
Other Direct Costs	570.79	108.68	679.46
TOTAL DIRECT COSTS			1415719.75
Client legal amount earned us	4407.87		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		0.00
Number of Active Clients as of today :	259		
Average cost per account	5466.10		
TOTAL COST OF COLLECTION	1938841.62		
TOTAL PROFIT / LOSS	-1930166.38		
INDIRECT COSTS	466039.19		0.00