

Prime Pup Report

Client Name : OCH Center for Breast Health

Client Id : 958

Date : 2014-02-21

Performance Evaluation : 2012 Test Simulation (KEEP)

| | <u>TOTAL</u> | | |
|--|--------------|----------------|------------|
| LB Accts submitted (\$100+) | 464.00 | | |
| MED Accts submitted (\$25-\$99.99) | 148.00 | | |
| SB Accts submitted (under \$25) | 0.00 | | |
| Control Cost Accts submitted) | 0.00 | | |
| Total dollar volume placed (sql or pa) | 195715.00 | | |
| Non Legal dollars recovered | 5875.00 | | |
| Legal dollars recovered | 65.00 | | |
| Total dollars recovered | 5940.00 | | |
| Average age of account | 0.00 | | |
| Average Balance | 320.00 | | |
| Recovery rate | 0.03 | | |
| Fee at | 0.32 | Non-legal Fees | 1885.44 |
| | | Legal Fees | |
| | | CC & ATTY Fees | 0.00 |
| | | TOTAL | 1885.44 |
| Average fee per account | 3.08 | | |
| DIRECT COSTS | | | |
| Labor cost for collectors | 1770.01 | 187.43 | 1957.44 |
| Benefit costs | 613.11 | 32.94 | 646.05 |
| Stmnt cost | 339.77 | 6565295.00 | 6565634.50 |
| Sales Bonus | | | 8484.48 |
| Small Bal accounts costs X \$.554 | | | 0.00 |
| Other Direct Costs | 1961.81 | 518.85 | 2480.66 |
| TOTAL DIRECT COSTS | | | 6579203.00 |
| Client legal amount earned us | 20.15 | | |
| Total legal amount earned us | 653002.56 | | |
| LEGAL EXPENSES | 523121.78 | | 0.00 |
| Number of Active Clients as of today : | 259 | | |
| Average cost per account | 25402.33 | | |
| TOTAL COST OF COLLECTION | 7102325.00 | | |
| TOTAL PROFIT / LOSS | -7100439.50 | | |
| INDIRECT COSTS | 466039.19 | | 0.00 |