

# Prime Pup Report

Client Name : Crossroads Rehabilitation Services, Inc.

Client Id : 832

Date : 2014-05-13

Performance Evaluation : 2013 Alliance PUPS\_copy

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	195		
MED Accts submitted (\$25-\$99.99)	12		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	82883.00		
Non Legal dollars recovered	12309.00		
Legal dollars recovered	3780.00		
Total dollars recovered	16089.00		
Average age of account	0		
Average Balance	400.00		
Recovery rate	19.4%		
Fee at	0.35	Non-legal Fees	5693.04
		Legal Fees	
		CC & ATTY Fees	939.35
		TOTAL	6632.39
Average fee per account	27.50		
DIRECT COSTS			
Labor cost for collectors	18.01	653.13	671.14
Benefit costs	3.13	236.24	239.37
Stmnt cost	7.72	102.70	110.42
Sales Bonus			284.65
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	817.60	24.30	841.90
TOTAL DIRECT COSTS			2147.48
Client legal amount earned us	2123.56		
Total legal amount earned us	713942.00		
LEGAL EXPENSES	523633.50		1557.50
Number of Active Clients as of today :	295		
Average cost per account	7.28		
TOTAL COST OF COLLECTION	5439.69		
TOTAL PROFIT / LOSS	1192.70		
INDIRECT COSTS	474263.34		1734.71