

Prime Pup Report

Client Name : Tupelo Orthopedic Clinic

Client Id : 915

Date : 2014-03-03

Performance Evaluation : 2012 Test 2 with Call Demo

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	278.00		
MED Accts submitted (\$25-\$99.99)	139.00		
SB Accts submitted (under \$25)	1.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	218965.00		
Non Legal dollars recovered	26660.00		
Legal dollars recovered	7721.00		
Total dollars recovered	34381.00		
Average age of account	0.00		
Average Balance	524.00		
Recovery rate	0.16		
Fee at	0.28	Non-legal Fees	9675.72
		Legal Fees	
		CC & ATTY Fees	2798.79
		TOTAL	12474.51
Average fee per account	23.15		
DIRECT COSTS			
Labor cost for collectors	1060.48	177.30	1237.78
Benefit costs	367.33	31.16	398.50
Stmnt cost	203.57	6210414.00	6210617.50
Sales Bonus			56135.30
Small Bal accounts costs X \$.554			0.55
Other Direct Costs	1175.40	490.80	1666.20
TOTAL DIRECT COSTS			6270056.00
Client legal amount earned us	4745.36		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		0.00
Number of Active Clients as of today :	259		
Average cost per account	24208.71		
TOTAL COST OF COLLECTION	6793177.50		
TOTAL PROFIT / LOSS	-6780703.00		
INDIRECT COSTS	466039.19		0.00