

# PRIME/CC CUSTOMER PUP REPORT

Client Name : William Everitt, DDS

Client Id : 1634

Date : 2015-06-23

Performance Evaluation : 2014 PUPS Final Round - To Print

	TOTAL		
LB Accts submitted (\$100+)	51		
MED Accts submitted (\$25-\$99.99)	35		
SB Accts submitted (under \$25)	1		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	\$21,854.25		
Non Legal dollars recovered	\$3,926.26		
Legal dollars recovered	\$0.00		
Total dollars recovered	\$3,926.26		
Average age of account	1060		
Average Balance	\$251.00		
Recovery rate	18%		
Fee at	0.34	Non-legal Fees	\$1,334.78
		Legal Fees	
		CC & ATTY Fees	\$0.00
Average fee per account	15.34	TOTAL	\$1,334.78
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	\$44.33	\$194.55	\$238.87
Benefit costs	\$7.79	\$67.39	\$75.18
Strmnt cost	\$18.99	\$37.35	\$56.34
Sales Bonus			\$66.74
Small Bal accounts costs X \$.554			\$0.55
Other Direct Costs	\$215.63	\$59.01	\$274.64
TOTAL DIRECT COSTS			\$712.32
Client legal amount earned us	\$0.00		
Total legal amount earned us	\$653,002.56		
LEGAL EXPENSES			\$0.00
Number of Active Clients as of today :	259		
Average cost per account	2.75		
TOTAL COST OF COLLECTION			\$1,040.46
TOTAL PROFIT / LOSS			\$622.46
INDIRECT COSTS			\$328.14
TOTAL PROFIT/LOSS W INDIR			\$294.32