

# Prime Pup Report

Client Name : OCH Pulmonology DBA Holliday

Client Id : 1018

Date : 2014-03-03

Performance Evaluation : 2012 Test 2 with Call Demo

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	12.00		
MED Accts submitted (\$25-\$99.99)	6.00		
SB Accts submitted (under \$25)	0.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	5475.00		
Non Legal dollars recovered	74.00		
Legal dollars recovered	0.00		
Total dollars recovered	74.00		
Average age of account	0.00		
Average Balance	304.00		
Recovery rate	0.01		
Fee at	0.35	Non-legal Fees	26.05
		Legal Fees	
		CC & ATTY Fees	0.00
		TOTAL	26.05
Average fee per account	1.45		
DIRECT COSTS			
Labor cost for collectors	45.78	7.60	53.37
Benefit costs	15.86	1.34	17.19
Stmnt cost	8.79	266160.59	266169.38
Sales Bonus			117.23
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	50.74	21.03	71.77
TOTAL DIRECT COSTS			266428.94
Client legal amount earned us	0.00		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		0.00
Number of Active Clients as of today :	259		
Average cost per account	1028.68		
TOTAL COST OF COLLECTION	789550.75		
TOTAL PROFIT / LOSS	-789524.69		
INDIRECT COSTS	466039.19		0.00