

Prime Pup Report

Client Name : Acute Care & Family Clinic of Mooreville

Client Id : 1014

Date : 2014-05-13

Performance Evaluation : 2013 Alliance PUPS_copy

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	16		
MED Accts submitted (\$25-\$99.99)	10		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	52		
Total dollar volume placed (sql or pa)	12046.00		
Non Legal dollars recovered	4130.00		
Legal dollars recovered	279.00		
Total dollars recovered	4409.00		
Average age of account	0		
Average Balance	154.00		
Recovery rate	36.6%		
Fee at	0.34	Non-legal Fees	1516.56
		Legal Fees	
		CC & ATTY Fees	0.00
		TOTAL	1516.56
Average fee per account	19.44		
DIRECT COSTS			
Labor cost for collectors	93.06	53.59	146.65
Benefit costs	16.16	19.38	35.54
Stmnt cost	39.88	8.43	48.30
Sales Bonus			75.83
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	67.08	125.56	192.65
TOTAL DIRECT COSTS			498.97
Client legal amount earned us	91.97		
Total legal amount earned us	713942.00		
LEGAL EXPENSES	523633.50		67.45
Number of Active Clients as of today :	295		
Average cost per account	1.69		
TOTAL COST OF COLLECTION	963.08		
TOTAL PROFIT / LOSS	553.48		
INDIRECT COSTS	474263.34		396.66