

Prime Pup Report

Client Name : Tupelo Eye Center, Optical

Client Id : 466

Date : 2014-05-13

Performance Evaluation : 2013 Alliance PUPS_copy

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	1		
MED Accts submitted (\$25-\$99.99)	2		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	342.00		
Non Legal dollars recovered	285.00		
Legal dollars recovered	0.00		
Total dollars recovered	285.00		
Average age of account	0		
Average Balance	114.00		
Recovery rate	83.3%		
Fee at	0.42	Non-legal Fees	120.77
		Legal Fees	
		CC & ATTY Fees	0.00
		TOTAL	120.77
Average fee per account	40.26		
DIRECT COSTS			
Labor cost for collectors	3.00	3.35	6.35
Benefit costs	0.52	1.21	1.73
Stmnt cost	1.29	0.53	1.81
Sales Bonus			6.04
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	4.19	4.05	8.24
TOTAL DIRECT COSTS			24.18
Client legal amount earned us	0.00		
Total legal amount earned us	713942.00		
LEGAL EXPENSES	523633.50		0.00
Number of Active Clients as of today :	295		
Average cost per account	0.08		
TOTAL COST OF COLLECTION	55.77		
TOTAL PROFIT / LOSS	65.00		
INDIRECT COSTS	474263.34		31.59