

## Prime Pup Report

Client Name : Center for Digestive Health - Tupelo

Client Id : 1019

Date : 2014-05-13

Performance Evaluation : 2013 Alliance PUPS\_copy

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	723		
MED Accts submitted (\$25-\$99.99)	384		
SB Accts submitted (under \$25)	3		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	403997.00		
Non Legal dollars recovered	69808.00		
Legal dollars recovered	28117.00		
Total dollars recovered	97925.00		
Average age of account	0		
Average Balance	364.00		
Recovery rate	24.2%		
Fee at	0.34	Non-legal Fees	32952.70
		Legal Fees	
		CC & ATTY Fees	4663.95
		TOTAL	37616.65
Average fee per account	29.69		
DIRECT COSTS			
Labor cost for collectors	576.36	2421.61	2997.97
Benefit costs	100.07	875.92	975.99
Stmnt cost	246.97	380.77	627.74
Sales Bonus			1647.64
Small Bal accounts costs X \$.554			1.65
Other Direct Costs	3031.40	777.69	3809.08
TOTAL DIRECT COSTS			10060.07
Client legal amount earned us	14245.08		
Total legal amount earned us	713942.00		
LEGAL EXPENSES	523633.50		10447.91
Number of Active Clients as of today :	295		
Average cost per account	34.10		
TOTAL COST OF COLLECTION	30346.66		
TOTAL PROFIT / LOSS	7269.99		
INDIRECT COSTS	474263.34		9838.68