

PRIME/CC CUSTOMER PUP REPORT

Client Name : Tupelo Emergency Care Associates, LLC

Client Id : 1107

Date : 2015-06-23

Performance Evaluation : 2014 PUPS Final Round - To Print

	TOTAL		
LB Accts submitted (\$100+)	15733		
MED Accts submitted (\$25-\$99.99)	93		
SB Accts submitted (under \$25)	1531		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	\$7,753,279.00		
Non Legal dollars recovered	\$178,972.38		
Legal dollars recovered	\$3,171.76		
Total dollars recovered	\$182,144.14		
Average age of account	113		
Average Balance	\$447.00		
Recovery rate	2.3%		
Fee at	0.27	Non-legal Fees	\$48,363.38
		Legal Fees	
		CC & ATTY Fees	\$0.00
Average fee per account	2.79	TOTAL	\$48,363.38
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	\$262.81	\$50,512.59	\$50,775.39
Benefit costs	\$26.70	\$17,083.42	\$17,110.12
Strmnt cost	\$26.98	\$10,181.39	\$10,208.37
Sales Bonus			\$2,418.17
Small Bal accounts costs X \$.554			\$1,071.70
Other Direct Costs	\$46,409.45	\$213.68	\$46,623.13
TOTAL DIRECT COSTS			\$128,206.87
Client legal amount earned us	\$991.45		
Total legal amount earned us	\$591,526.19		
LEGAL EXPENSES			\$785.31
Number of Active Clients as of today :	293		
Average cost per account	437.57		
TOTAL COST OF COLLECTION			\$141,070.44
TOTAL PROFIT / LOSS			\$-80,628.80
INDIRECT COSTS			\$12,078.25
TOTAL PROFIT/LOSS W INDIR			\$-92,707.05