

PRIME/CC CUSTOMER PUP REPORT

Client Name : David J. Halvorson, M.D.

Client Id : 882

Date : 2014-05-21

Performance Evaluation : 2013 PUPS Process Final for Version 1.0

	TOTAL		
LB Accts submitted (\$100+)	128		
MED Accts submitted (\$25-\$99.99)	76		
SB Accts submitted (under \$25)	1		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	54100.57		
Non Legal dollars recovered	11702.34		
Legal dollars recovered	768.69		
Total dollars recovered	12471.03		
Average age of account	0		
Average Balance	264.00		
Recovery rate	23.1%		
Fee at	0.36	Non-legal Fees	4489.45
		Legal Fees	
		CC & ATTY Fees	250.70
Average fee per account	21.90	TOTAL	4740.15
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	113.56	424.10	537.66
Benefit costs	19.72	153.40	173.12
Strmnt cost	48.66	66.69	115.35
Sales Bonus			224.47
Small Bal accounts costs X \$.554			0.55
Other Direct Costs	530.89	153.23	684.12
TOTAL DIRECT COSTS			1735.27
Client legal amount earned us	483.79		
Total legal amount earned us	713942.00		
LEGAL EXPENSES			354.83
Number of Active Clients as of today :	295		
Average cost per account	5.88		
TOTAL COST OF COLLECTION			3329.90
TOTAL PROFIT / LOSS			2650.05
INDIRECT COSTS			1239.79
TOTAL PROFIT/LOSS W INDIR			1410.25