

PRIME/CC CUSTOMER PUP REPORT

Client Name : Pain Management Center of N MS PLLC

Client Id : 791

Date : 2015-06-23

Performance Evaluation : 2014 PUPS Final Round - To Print

	TOTAL		
LB Accts submitted (\$100+)	348		
MED Accts submitted (\$25-\$99.99)	755		
SB Accts submitted (under \$25)	761		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	\$172,461.91		
Non Legal dollars recovered	\$29,047.29		
Legal dollars recovered	\$7,372.70		
Total dollars recovered	\$36,419.99		
Average age of account	209		
Average Balance	\$93.00		
Recovery rate	21.1%		
Fee at	0.37	Non-legal Fees	\$13,354.91
		Legal Fees	
		CC & ATTY Fees	\$1,946.83
Average fee per account	7.16	TOTAL	\$15,301.74
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	\$956.17	\$1,327.50	\$2,283.67
Benefit costs	\$168.06	\$459.83	\$627.89
Strmnt cost	\$409.70	\$254.83	\$664.53
Sales Bonus			\$667.75
Small Bal accounts costs X \$.554			\$418.55
Other Direct Costs	\$1,471.36	\$1,272.94	\$2,744.30
TOTAL DIRECT COSTS			\$7,406.68
Client legal amount earned us	\$4,139.30		
Total legal amount earned us	\$653,002.56		
LEGAL EXPENSES			\$3,316.00
Number of Active Clients as of today :	259		
Average cost per account	28.60		
TOTAL COST OF COLLECTION			\$14,484.41
TOTAL PROFIT / LOSS			\$4,579.05
INDIRECT COSTS			\$3,761.73
TOTAL PROFIT/LOSS W INDIR			\$817.33