

# Prime Pup Report

Client Name : Tupelo Physical Therapy

Client Id : 1084

Date : 2014-03-03

Performance Evaluation : 2012 Test 2 with Call Demo

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	67.00		
MED Accts submitted (\$25-\$99.99)	21.00		
SB Accts submitted (under \$25)	0.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	35166.00		
Non Legal dollars recovered	9022.00		
Legal dollars recovered	2698.00		
Total dollars recovered	11720.00		
Average age of account	0.00		
Average Balance	400.00		
Recovery rate	0.33		
Fee at	0.35	Non-legal Fees	4148.61
		Legal Fees	
		CC & ATTY Fees	512.93
		TOTAL	4661.54
Average fee per account	47.14		
DIRECT COSTS			
Labor cost for collectors	255.58	26.60	282.18
Benefit costs	88.53	4.67	93.20
Stmnt cost	49.06	931562.12	931611.19
Sales Bonus			20976.93
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	283.28	73.62	356.90
TOTAL DIRECT COSTS			953320.38
Client legal amount earned us	1360.84		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		0.00
Number of Active Clients as of today :	259		
Average cost per account	3680.77		
TOTAL COST OF COLLECTION	1476442.12		
TOTAL PROFIT / LOSS	-1471780.62		
INDIRECT COSTS	466039.19		0.00