

Prime Pup Report

Client Name : Dr. Michael Todd

Client Id : 108

Date : 2014-05-13

Performance Evaluation : 2013 Alliance PUPS_copy

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	0		
MED Accts submitted (\$25-\$99.99)	0		
SB Accts submitted (under \$25)	15		
Control Cost Accts submitted)	371		
Total dollar volume placed (sql or pa)	71943.00		
Non Legal dollars recovered	11304.00		
Legal dollars recovered	4087.00		
Total dollars recovered	15391.00		
Average age of account	0		
Average Balance	186.00		
Recovery rate	21.4%		
Fee at	0.33	Non-legal Fees	5080.78
		Legal Fees	
		CC & ATTY Fees	530.03
		TOTAL	5610.81
Average fee per account	13.16		
DIRECT COSTS			
Labor cost for collectors	556.85	0.00	556.85
Benefit costs	96.68	0.00	96.68
Stmnt cost	238.61	0.00	238.61
Sales Bonus			254.04
Small Bal accounts costs X \$.554			8.25
Other Direct Costs	0.00	751.36	751.36
TOTAL DIRECT COSTS			1905.79
Client legal amount earned us	1909.29		
Total legal amount earned us	713942.00		
LEGAL EXPENSES	523633.50		1400.35
Number of Active Clients as of today :	295		
Average cost per account	6.46		
TOTAL COST OF COLLECTION	4773.66		
TOTAL PROFIT / LOSS	837.15		
INDIRECT COSTS	474263.34		1467.51