

ACES CUSTOMER PUP REPORT

Client Name : TRI inc Realtors

Client Id : 20036

Date : 2015-05-19

Performance Evaluation : 2014 PUPS Final Round - To Print

	<u>TOTAL</u>
ES1's placed	0
ES2's placed	0
ES3's placed	14
ES2's placed	20
Total dollar volume placed (sql or pa)	
Total dollars recovered	
Average age of account	

Fee Amt	210.00
Misc Fee	8.00
Total Fee	218.00

DIRECT COSTS	
Labor cost for collectors	10.86
Benefit costs	1.47
Stmnt cost per acct @ x .554	19.58
Sales Bonus	21.00
Other Direct Costs	9.30

TOTAL DIRECT COSTS	62.22
Number of Active Clients as of today	293
Average cost per account	1.83
TOTAL COST OF COLLECTION	116.66

TOTAL PROFIT / LOSS	101.34
INDIRECT COSTS	54.44
TOTAL PROFIT / LOSS w INDIR	101.34
