

PRIME/CC CUSTOMER PUP REPORT

Client Name : Rehab at Work

Client Id : 858

Date : 2015-06-23

Performance Evaluation : 2014 PUPS Final Round - To Print

	TOTAL		
LB Accts submitted (\$100+)	431		
MED Accts submitted (\$25-\$99.99)	98		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	\$209,597.27		
Non Legal dollars recovered	\$30,724.23		
Legal dollars recovered	\$10,846.16		
Total dollars recovered	\$41,570.39		
Average age of account	0		
Average Balance	\$396.00		
Recovery rate	19.8%		
Fee at	0.33	Non-legal Fees	\$13,555.84
		Legal Fees	
		CC & ATTY Fees	\$2,674.54
Average fee per account	25.63	TOTAL	\$16,230.38
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	\$124.11	\$1,644.12	\$1,768.23
Benefit costs	\$21.81	\$569.50	\$591.32
Strmnt cost	\$53.18	\$315.61	\$368.79
Sales Bonus			\$677.79
Small Bal accounts costs X \$.554			\$0.00
Other Direct Costs	\$1,822.29	\$165.23	\$1,987.52
TOTAL DIRECT COSTS			\$5,393.65
Client legal amount earned us	\$5,922.37		
Total legal amount earned us	\$653,002.56		
LEGAL EXPENSES			\$4,744.42
Number of Active Clients as of today :	259		
Average cost per account	20.82		
TOTAL COST OF COLLECTION			\$14,128.09
TOTAL PROFIT / LOSS			\$6,092.31
INDIRECT COSTS			\$3,990.02
TOTAL PROFIT/LOSS W INDIR			\$2,102.29