

## PRIME/CC CUSTOMER PUP REPORT

Client Name : Magnolia Regional Health Center

Group Id : 700, 775

Client Id : 700

Date : 2015-06-23

Performance Evaluation : 2014 PUPS Final Round - To Print

	TOTAL		
LB Accts submitted (\$100+)	7558		
MED Accts submitted (\$25-\$99.99)	1444		
SB Accts submitted (under \$25)	312		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	\$17,729,850.00		
Non Legal dollars recovered	\$249,321.91		
Legal dollars recovered	\$296,357.81		
Total dollars recovered	\$545,679.69		
Average age of account	0		
Average Balance	\$1,904.00		
Recovery rate	3.1%		
Fee at	0.29	Non-legal Fees	\$159,215.52
		Legal Fees	
		CC & ATTY Fees	\$69,514.10
Average fee per account	17.09	TOTAL	\$228,729.62
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	\$1,828.75	\$28,831.26	\$30,660.01
Benefit costs	\$321.43	\$9,986.75	\$10,308.18
Strmnt cost	\$783.58	\$5,534.49	\$6,318.07
Sales Bonus			\$7,960.78
Small Bal accounts costs X \$.554			\$171.60
Other Direct Costs	\$31,955.57	\$2,434.60	\$34,390.18
TOTAL DIRECT COSTS			\$89,808.82
Client legal amount earned us	\$146,780.27		
Total legal amount earned us	\$653,002.56		
LEGAL EXPENSES			\$117,586.00
Number of Active Clients as of today :	259		
Average cost per account	346.75		
TOTAL COST OF COLLECTION			\$263,624.91
TOTAL PROFIT / LOSS			\$21,334.81
INDIRECT COSTS			\$56,230.10
TOTAL PROFIT/LOSS W INDIR			\$-34,895.29