

Prime Pup Report

Client Name : Rural Gas #011 - Ada OK

Client Id : 3101

Date : 2014-03-03

Performance Evaluation : 2012 Test 2 with Call Demo

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	410.00		
MED Accts submitted (\$25-\$99.99)	29.00		
SB Accts submitted (under \$25)	0.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	169920.00		
Non Legal dollars recovered	78481.00		
Legal dollars recovered	0.00		
Total dollars recovered	78481.00		
Average age of account	0.00		
Average Balance	387.00		
Recovery rate	0.46		
Fee at	0.21	Non-legal Fees	16683.27
		Legal Fees	
		CC & ATTY Fees	0.00
		TOTAL	16683.27
Average fee per account	38.00		
DIRECT COSTS			
Labor cost for collectors	1564.01	36.73	1600.74
Benefit costs	541.75	6.46	548.21
Stmnt cost	300.23	1286442.88	1286743.12
Sales Bonus			75074.72
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	1733.50	101.67	1835.17
TOTAL DIRECT COSTS			1365802.00
Client legal amount earned us	0.00		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		0.00
Number of Active Clients as of today :	259		
Average cost per account	5273.37		
TOTAL COST OF COLLECTION	1888923.75		
TOTAL PROFIT / LOSS	-1872240.50		
INDIRECT COSTS	466039.19		0.00