

Prime Pup Report

Client Name : Nephrology Associates, P.C.

Client Id : 899

Date : 2014-02-21

Performance Evaluation : 2012 Test Simulation (KEEP)

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	176.00		
MED Accts submitted (\$25-\$99.99)	4.00		
SB Accts submitted (under \$25)	0.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	349479.00		
Non Legal dollars recovered	11045.00		
Legal dollars recovered	745.00		
Total dollars recovered	11790.00		
Average age of account	0.00		
Average Balance	1942.00		
Recovery rate	0.03		
Fee at	0.34	Non-legal Fees	3982.77
		Legal Fees	
		CC & ATTY Fees	0.00
		TOTAL	3982.77
Average fee per account	22.13		
DIRECT COSTS			
Labor cost for collectors	671.38	5.07	676.45
Benefit costs	232.56	0.89	233.45
Stmnt cost	128.88	177440.41	177569.28
Sales Bonus			17922.47
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	744.14	14.02	758.16
TOTAL DIRECT COSTS			197159.80
Client legal amount earned us	335.07		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		0.00
Number of Active Clients as of today :	259		
Average cost per account	761.23		
TOTAL COST OF COLLECTION	720281.56		
TOTAL PROFIT / LOSS	-716298.81		
INDIRECT COSTS	466039.19		0.00