

# Prime Pup Report

Client Name : Rehab at Work

Client Id : 858

Date : 2013-11-17

Performance Evaluation : Alliance Report

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	431.00		
MED Accts submitted (\$25-\$99.99)	98.00		
SB Accts submitted (under \$25)	0.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	209597.00		
Non Legal dollars recovered	30724.00		
Legal dollars recovered	10846.00		
Total dollars recovered	41570.00		
Average age of account	0.00		
Average Balance	396.00		
Recovery rate	0.20		
Fee at		Non-legal Fees	13555.84
		Legal Fees	
		CC & ATTY Fees	2674.54
		TOTAL	16230.38
Average fee per account	0.04		
DIRECT COSTS			
Labor cost for collectors	17240.00	21160.00	38400.00
Benefit costs	8620.00	10580.00	19200.00
Stmnt cost	43100.00	264500.00	307600.00
Sales Bonus	81151.90		
Small Bal accounts costs X \$.554	0.00		
Other Direct Costs	10775.00	24651.40	35426.40
TOTAL DIRECT COSTS	481778.31		
Client legal amount earned us	5922.37		
Total legal amount earned us	600.00		
LEGAL EXPENSES	200.00		0.05
Number of Active Clients as of today :	10		
Average cost per account	48177.83		
TOTAL COST OF COLLECTION	481978.31		
TOTAL PROFIT / LOSS	-465747.91		
INDIRECT COSTS	200.00		0.16