

PRIME/CC CUSTOMER PUP REPORT

Client Name : Plantersville Family Clinic

Client Id : 549

Date : 2014-05-21

Performance Evaluation : 2013 PUPS Process Final for Version 1.0

	TOTAL		
LB Accts submitted (\$100+)	0		
MED Accts submitted (\$25-\$99.99)	0		
SB Accts submitted (under \$25)	42		
Control Cost Accts submitted)	145		
Total dollar volume placed (sql or pa)	12569.56		
Non Legal dollars recovered	5608.30		
Legal dollars recovered	790.57		
Total dollars recovered	6398.87		
Average age of account	0		
Average Balance	67.00		
Recovery rate	50.9%		
Fee at	0.34	Non-legal Fees	2181.77
		Legal Fees	
		CC & ATTY Fees	74.33
Average fee per account	11.67	TOTAL	2256.10
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	216.67	0.00	216.67
Benefit costs	37.62	0.00	37.62
Strmnt cost	92.84	0.00	92.84
Sales Bonus			109.09
Small Bal accounts costs X \$.554			23.10
Other Direct Costs	0.00	292.35	292.35
TOTAL DIRECT COSTS			771.67
Client legal amount earned us	329.92		
Total legal amount earned us	713942.00		
LEGAL EXPENSES			241.98
Number of Active Clients as of today :	295		
Average cost per account	2.62		
TOTAL COST OF COLLECTION			1603.73
TOTAL PROFIT / LOSS			1242.46
INDIRECT COSTS			590.09
TOTAL PROFIT/LOSS W INDIR			652.37