

Prime Pup Report

Client Name : Tupelo Anesthesia Group, P.A.

Client Id : 176

Date : 2014-03-03

Performance Evaluation : 2012 Test 2 with Call Demo

| | <u>TOTAL</u> | | |
|--|---------------|----------------|--------------|
| LB Accts submitted (\$100+) | 2626.00 | | |
| MED Accts submitted (\$25-\$99.99) | 1991.00 | | |
| SB Accts submitted (under \$25) | 258.00 | | |
| Control Cost Accts submitted) | 0.00 | | |
| Total dollar volume placed (sql or pa) | 1876806.00 | | |
| Non Legal dollars recovered | 173952.00 | | |
| Legal dollars recovered | 96272.00 | | |
| Total dollars recovered | 270224.00 | | |
| Average age of account | 0.00 | | |
| Average Balance | 385.00 | | |
| Recovery rate | 0.14 | | |
| Fee at | 0.34 | Non-legal Fees | 90630.48 |
| | | Legal Fees | |
| | | CC & ATTY Fees | 23544.42 |
| | | TOTAL | 114174.90 |
| Average fee per account | 18.59 | | |
| DIRECT COSTS | | | |
| Labor cost for collectors | 10017.32 | 2848.24 | 12865.56 |
| Benefit costs | 3469.86 | 500.61 | 3970.48 |
| Stmnt cost | 1922.94 | 99765864.00 | 99767784.00 |
| Sales Bonus | | | 513787.06 |
| Small Bal accounts costs X \$.554 | | | 141.90 |
| Other Direct Costs | 11102.85 | 7884.42 | 18987.27 |
| TOTAL DIRECT COSTS | | | 100317544.00 |
| Client legal amount earned us | 51909.76 | | |
| Total legal amount earned us | 653002.56 | | |
| LEGAL EXPENSES | 523121.78 | | 0.00 |
| Number of Active Clients as of today : | 259 | | |
| Average cost per account | 387326.41 | | |
| TOTAL COST OF COLLECTION | 100840664.00 | | |
| TOTAL PROFIT / LOSS | -100726488.00 | | |
| INDIRECT COSTS | 466039.19 | | 0.00 |