

ACES CUSTOMER PUP REPORT

Client Name : Encore Rehab

Client Id : 20054

Date : 2014-05-21

Performance Evaluation : 2013 PUPS Process Final for Version 1.0

	<u>TOTAL</u>
ES1's placed	35
ES2's placed	11
ES3's placed	57
ES2's placed	46
Total dollar volume placed (sql or pa)	
Total dollars recovered	
Average age of account	
Fee Amt	1140.00
Misc Fee	8.00
Total Fee	1148.00
DIRECT COSTS	
Labor cost for collectors	35.13
Benefit costs	4.74
Stmnt cost per acct @ x .554	81.26
Sales Bonus	114.00
Other Direct Costs	29.20
TOTAL DIRECT COSTS	264.33
Number of Active Clients as of today	295
Average cost per account	1.77
TOTAL COST OF COLLECTION	264.33
TOTAL PROFIT / LOSS	883.67
INDIRECT COSTS	300.26
TOTAL PROFIT / LOSS w INDIR	583.41