

Prime Pup Report

Client Name : Tupelo Eye Center

Client Id : 1006

Date : 2014-03-03

Performance Evaluation : 2012 Test 2 with Call Demo

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	133.00		
MED Accts submitted (\$25-\$99.99)	145.00		
SB Accts submitted (under \$25)	55.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	37985.00		
Non Legal dollars recovered	9936.00		
Legal dollars recovered	4614.00		
Total dollars recovered	14550.00		
Average age of account	0.00		
Average Balance	114.00		
Recovery rate	0.38		
Fee at	0.35	Non-legal Fees	5097.61
		Legal Fees	
		CC & ATTY Fees	1234.98
		TOTAL	6332.59
Average fee per account	15.31		
DIRECT COSTS			
Labor cost for collectors	507.35	253.29	760.64
Benefit costs	175.74	44.52	220.26
Stmnt cost	97.39	8872020.00	8872117.00
Sales Bonus			28496.66
Small Bal accounts costs X \$.554			30.25
Other Direct Costs	562.33	701.15	1263.48
TOTAL DIRECT COSTS			8902889.00
Client legal amount earned us	2552.32		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		0.00
Number of Active Clients as of today :	259		
Average cost per account	34374.09		
TOTAL COST OF COLLECTION	9426010.00		
TOTAL PROFIT / LOSS	-9419678.00		
INDIRECT COSTS	466039.19		0.00