

# Prime Pup Report

Client Name : Cardiology Consultants of Oxford

Client Id : 1025

Date : 2014-02-21

Performance Evaluation : 2012 Test Simulation (KEEP)

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	58.00		
MED Accts submitted (\$25-\$99.99)	27.00		
SB Accts submitted (under \$25)	6.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	64965.00		
Non Legal dollars recovered	929.00		
Legal dollars recovered	541.00		
Total dollars recovered	1470.00		
Average age of account	0.00		
Average Balance	714.00		
Recovery rate	0.02		
Fee at	0.37	Non-legal Fees	538.74
		Legal Fees	
		CC & ATTY Fees	0.00
		TOTAL	538.74
Average fee per account	5.92		
DIRECT COSTS			
Labor cost for collectors	221.25	41.79	263.04
Benefit costs	76.64	7.35	83.98
Stmnt cost	42.47	1463883.25	1463925.75
Sales Bonus			2424.33
Small Bal accounts costs X \$.554			3.30
Other Direct Costs	245.23	115.69	360.92
TOTAL DIRECT COSTS			1467061.38
Client legal amount earned us	216.32		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		0.00
Number of Active Clients as of today :	259		
Average cost per account	5664.33		
TOTAL COST OF COLLECTION	1990183.12		
TOTAL PROFIT / LOSS	-1989644.38		
INDIRECT COSTS	466039.19		0.00