

Prime Pup Report

Client Name : University Anesthesia Associates

Client Id : 904

Date : 2014-03-03

Performance Evaluation : 2012 Test 2 with Call Demo

| | <u>TOTAL</u> | | |
|--|--------------|----------------|-------------|
| LB Accts submitted (\$100+) | 289.00 | | |
| MED Accts submitted (\$25-\$99.99) | 216.00 | | |
| SB Accts submitted (under \$25) | 11.00 | | |
| Control Cost Accts submitted) | 0.00 | | |
| Total dollar volume placed (sql or pa) | 126913.00 | | |
| Non Legal dollars recovered | 20366.00 | | |
| Legal dollars recovered | 435.00 | | |
| Total dollars recovered | 20800.00 | | |
| Average age of account | 0.00 | | |
| Average Balance | 246.00 | | |
| Recovery rate | 0.16 | | |
| Fee at | 0.21 | Non-legal Fees | 4356.87 |
| | | Legal Fees | |
| | | CC & ATTY Fees | 0.00 |
| | | TOTAL | 4356.87 |
| Average fee per account | 8.44 | | |
| DIRECT COSTS | | | |
| Labor cost for collectors | 1102.44 | 287.48 | 1389.92 |
| Benefit costs | 381.87 | 50.53 | 432.40 |
| Stmnt cost | 211.63 | 10069743.00 | 10069954.00 |
| Sales Bonus | | | 19605.92 |
| Small Bal accounts costs X \$.554 | | | 6.05 |
| Other Direct Costs | 1221.91 | 795.80 | 2017.71 |
| TOTAL DIRECT COSTS | | | 10093406.00 |
| Client legal amount earned us | 86.96 | | |
| Total legal amount earned us | 653002.56 | | |
| LEGAL EXPENSES | 523121.78 | | 0.00 |
| Number of Active Clients as of today : | 259 | | |
| Average cost per account | 38970.68 | | |
| TOTAL COST OF COLLECTION | 10616528.00 | | |
| TOTAL PROFIT / LOSS | -10612171.00 | | |
| INDIRECT COSTS | 466039.19 | | 0.00 |