

PRIME/CC CUSTOMER PUP REPORT

Client Name : Trinity Health Clinic

Client Id : 1036

Date : 2015-06-23

Performance Evaluation : 2014 PUPS Final Round - To Print

	TOTAL		
LB Accts submitted (\$100+)	66		
MED Accts submitted (\$25-\$99.99)	17		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	\$31,776.16		
Non Legal dollars recovered	\$2,073.02		
Legal dollars recovered	\$0.00		
Total dollars recovered	\$2,073.02		
Average age of account	679		
Average Balance	\$383.00		
Recovery rate	6.5%		
Fee at	0.36	Non-legal Fees	\$745.67
		Legal Fees	
		CC & ATTY Fees	\$0.00
Average fee per account	8.98	TOTAL	\$745.67
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	\$21.53	\$251.77	\$273.30
Benefit costs	\$3.78	\$87.21	\$90.99
Strmnt cost	\$9.22	\$48.33	\$57.55
Sales Bonus			\$37.28
Small Bal accounts costs X \$.554			\$0.00
Other Direct Costs	\$279.05	\$28.66	\$307.71
TOTAL DIRECT COSTS			\$766.84
Client legal amount earned us	\$0.00		
Total legal amount earned us	\$653,002.56		
LEGAL EXPENSES			\$0.00
Number of Active Clients as of today :	259		
Average cost per account	2.96		
TOTAL COST OF COLLECTION			\$950.16
TOTAL PROFIT / LOSS			\$-21.17
INDIRECT COSTS			\$183.31
TOTAL PROFIT/LOSS W INDIR			\$-204.49