

## PRIME/CC CUSTOMER PUP REPORT

Client Name : Trinity Health Clinic

Client Id : 1036

Date : 2014-05-21

Performance Evaluation : 2013 PUPS Process Final for Version 1.0

	TOTAL		
LB Accts submitted (\$100+)	0		
MED Accts submitted (\$25-\$99.99)	0		
SB Accts submitted (under \$25)	5		
Control Cost Accts submitted)	156		
Total dollar volume placed (sql or pa)	35681.11		
Non Legal dollars recovered	6841.93		
Legal dollars recovered	551.57		
Total dollars recovered	7393.50		
Average age of account	0		
Average Balance	222.00		
Recovery rate	20.7%		
Fee at	0.36	Non-legal Fees	2660.80
		Legal Fees	
		CC & ATTY Fees	0.00
Average fee per account	16.53	TOTAL	2660.80
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	233.10	0.00	233.10
Benefit costs	40.47	0.00	40.47
Strmnt cost	99.88	0.00	99.88
Sales Bonus			133.04
Small Bal accounts costs X \$.554			2.75
Other Direct Costs	0.00	314.53	314.53
TOTAL DIRECT COSTS			823.78
Client legal amount earned us	193.05		
Total legal amount earned us	713942.00		
LEGAL EXPENSES			141.59
Number of Active Clients as of today :	295		
Average cost per account	2.79		
TOTAL COST OF COLLECTION			1661.31
TOTAL PROFIT / LOSS			1695.43
INDIRECT COSTS			695.94
TOTAL PROFIT/LOSS W INDIR			999.49