

## Prime Pup Report

Client Name : Huntsville Endoscopy Center

Client Id : 902

Date : 2013-11-17

Performance Evaluation : Alliance Report

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	310.00		
MED Accts submitted (\$25-\$99.99)	174.00		
SB Accts submitted (under \$25)	6.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	117083.00		
Non Legal dollars recovered	36326.00		
Legal dollars recovered	2445.00		
Total dollars recovered	38771.00		
Average age of account	0.00		
Average Balance	239.00		
Recovery rate	0.33		
Fee at		Non-legal Fees	11778.91
		Legal Fees	
		CC & ATTY Fees	885.48
		TOTAL	12664.39
Average fee per account	0.04		
DIRECT COSTS			
Labor cost for collectors	12400.00	19600.00	32000.00
Benefit costs	6200.00	9800.00	16000.00
Stmnt cost	31000.00	245000.00	276000.00
Sales Bonus	63321.95		
Small Bal accounts costs X \$.554	600.00		
Other Direct Costs	7750.00	22834.00	30584.00
TOTAL DIRECT COSTS	418505.94		
Client legal amount earned us	1483.43		
Total legal amount earned us	600.00		
LEGAL EXPENSES	200.00		0.01
Number of Active Clients as of today :	10		
Average cost per account	41850.60		
TOTAL COST OF COLLECTION	418705.94		
TOTAL PROFIT / LOSS	-406041.56		
INDIRECT COSTS	200.00		0.13