

Prime Pup Report

Client Name : General Surgery Associates /MD Solutions

Client Id : 901

Date : 2014-03-03

Performance Evaluation : 2012 Test 2 with Call Demo

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	550.00		
MED Accts submitted (\$25-\$99.99)	257.00		
SB Accts submitted (under \$25)	65.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	473551.00		
Non Legal dollars recovered	31653.00		
Legal dollars recovered	6508.00		
Total dollars recovered	38161.00		
Average age of account	0.00		
Average Balance	543.00		
Recovery rate	0.08		
Fee at	0.31	Non-legal Fees	11911.22
		Legal Fees	
		CC & ATTY Fees	1389.74
		TOTAL	13300.96
Average fee per account	13.66		
DIRECT COSTS			
Labor cost for collectors	2098.07	407.80	2505.86
Benefit costs	726.74	71.68	798.42
Stmnt cost	402.75	14283952.00	14284355.00
Sales Bonus			59854.32
Small Bal accounts costs X \$.554			35.75
Other Direct Costs	2325.43	1128.85	3454.27
TOTAL DIRECT COSTS			14351004.00
Client legal amount earned us	3426.75		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		0.00
Number of Active Clients as of today :	259		
Average cost per account	55409.28		
TOTAL COST OF COLLECTION	14874125.00		
TOTAL PROFIT / LOSS	-14860824.00		
INDIRECT COSTS	466039.19		0.00