

PRIME/CC CUSTOMER PUP REPORT

Client Name : Tupelo Plastic Surgery Clinic

Client Id : 878

Date : 2015-06-23

Performance Evaluation : 2014 PUPS Final Round - To Print

	TOTAL		
LB Accts submitted (\$100+)	97		
MED Accts submitted (\$25-\$99.99)	31		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	\$80,489.29		
Non Legal dollars recovered	\$10,107.00		
Legal dollars recovered	\$3,519.51		
Total dollars recovered	\$13,626.51		
Average age of account	317		
Average Balance	\$629.00		
Recovery rate	16.9%		
Fee at	0.34	Non-legal Fees	\$4,643.46
		Legal Fees	
		CC & ATTY Fees	\$782.11
Average fee per account	36.28	TOTAL	\$5,425.57
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	\$39.26	\$370.02	\$409.28
Benefit costs	\$6.90	\$128.17	\$135.07
Strmnt cost	\$16.82	\$71.03	\$87.85
Sales Bonus			\$232.17
Small Bal accounts costs X \$.554			\$0.00
Other Direct Costs	\$410.12	\$52.27	\$462.39
TOTAL DIRECT COSTS			\$1,326.77
Client legal amount earned us	\$2,013.95		
Total legal amount earned us	\$653,002.56		
LEGAL EXPENSES			\$1,613.38
Number of Active Clients as of today :	259		
Average cost per account	5.12		
TOTAL COST OF COLLECTION			\$4,273.95
TOTAL PROFIT / LOSS			\$2,485.42
INDIRECT COSTS			\$1,333.80
TOTAL PROFIT/LOSS W INDIR			\$1,151.62