

Prime Pup Report

Client Name : J P B Pathology

Client Id : 758

Date : 2014-03-30

Performance Evaluation : 2012 PUPS Re-Test March

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	1569		
MED Accts submitted (\$25-\$99.99)	1715		
SB Accts submitted (under \$25)	234		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	539125.00		
Non Legal dollars recovered	79313.00		
Legal dollars recovered	21099.00		
Total dollars recovered	100412.00		
Average age of account	0		
Average Balance	153.00		
Recovery rate	18.6%		
Fee at	0.33	Non-legal Fees	33625.78
		Legal Fees	
		CC & ATTY Fees	6254.33
		TOTAL	39880.11
Average fee per account	9.56		
DIRECT COSTS			
Labor cost for collectors	2468.31	5985.21	8453.52
Benefit costs	433.84	2073.20	2507.03
Stmnt cost	1057.61	1148.93	2206.55
Sales Bonus			1681.29
Small Bal accounts costs X \$.554			128.70
Other Direct Costs	6633.80	3286.04	9919.85
TOTAL DIRECT COSTS			24896.93
Client legal amount earned us	12731.56		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		10199.28
Number of Active Clients as of today :	259		
Average cost per account	96.13		
TOTAL COST OF COLLECTION	44900.20		
TOTAL PROFIT / LOSS	-5020.09		
INDIRECT COSTS	466039.19		9803.99