

PRIME/CC CUSTOMER PUP REPORT

Client Name : Soma Plastic Surgery & Hand Clinic

Client Id : 1005

Date : 2015-06-23

Performance Evaluation : 2014 PUPS Final Round - To Print

	TOTAL		
LB Accts submitted (\$100+)	7		
MED Accts submitted (\$25-\$99.99)	2		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	\$9,330.32		
Non Legal dollars recovered	\$122.00		
Legal dollars recovered	\$0.00		
Total dollars recovered	\$122.00		
Average age of account	0		
Average Balance	\$1,037.00		
Recovery rate	1.3%		
Fee at	0.29	Non-legal Fees	\$35.38
		Legal Fees	
		CC & ATTY Fees	\$0.00
Average fee per account	3.93	TOTAL	\$35.38
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	\$2.53	\$26.70	\$29.24
Benefit costs	\$0.45	\$9.25	\$9.69
Strmnt cost	\$1.09	\$5.13	\$6.21
Sales Bonus			\$1.77
Small Bal accounts costs X \$.554			\$0.00
Other Direct Costs	\$29.60	\$3.37	\$32.97
TOTAL DIRECT COSTS			\$79.88
Client legal amount earned us	\$0.00		
Total legal amount earned us	\$653,002.56		
LEGAL EXPENSES			\$0.00
Number of Active Clients as of today :	259		
Average cost per account	0.31		
TOTAL COST OF COLLECTION			\$88.58
TOTAL PROFIT / LOSS			\$-44.50
INDIRECT COSTS			\$8.70
TOTAL PROFIT/LOSS W INDIR			\$-53.20