

PRIME/CC CUSTOMER PUP REPORT

Client Name : Merit Health Care, P.C.

Client Id : 1037

Date : 2014-05-21

Performance Evaluation : 2013 PUPS Process Final for Version 1.0

	TOTAL		
LB Accts submitted (\$100+)	0		
MED Accts submitted (\$25-\$99.99)	0		
SB Accts submitted (under \$25)	6		
Control Cost Accts submitted)	69		
Total dollar volume placed (sql or pa)	20320.48		
Non Legal dollars recovered	2002.26		
Legal dollars recovered	0.00		
Total dollars recovered	2002.26		
Average age of account	0		
Average Balance	271.00		
Recovery rate	9.9%		
Fee at	0.36	Non-legal Fees	716.37
		Legal Fees	
		CC & ATTY Fees	0.00
Average fee per account	9.55	TOTAL	716.37
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	103.10	0.00	103.10
Benefit costs	17.90	0.00	17.90
Strmnt cost	44.18	0.00	44.18
Sales Bonus			35.82
Small Bal accounts costs X \$.554			3.30
Other Direct Costs	0.00	139.12	139.12
TOTAL DIRECT COSTS			343.42
Client legal amount earned us	0.00		
Total legal amount earned us	713942.00		
LEGAL EXPENSES			0.00
Number of Active Clients as of today :	295		
Average cost per account	1.16		
TOTAL COST OF COLLECTION			530.79
TOTAL PROFIT / LOSS			372.95
INDIRECT COSTS			187.37
TOTAL PROFIT/LOSS W INDIR			185.58