

# Prime Pup Report

Client Name : North MS Pediatrics

Client Id : 1007

Date : 2014-05-13

Performance Evaluation : 2013 Alliance PUPS\_copy

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	457		
MED Accts submitted (\$25-\$99.99)	357		
SB Accts submitted (under \$25)	1		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	140694.00		
Non Legal dollars recovered	31864.00		
Legal dollars recovered	8622.00		
Total dollars recovered	40486.00		
Average age of account	0		
Average Balance	173.00		
Recovery rate	28.8%		
Fee at	0.33	Non-legal Fees	13177.09
		Legal Fees	
		CC & ATTY Fees	2273.06
		TOTAL	15450.15
Average fee per account	16.17		
DIRECT COSTS			
Labor cost for collectors	535.84	1530.67	2066.51
Benefit costs	93.04	553.66	646.69
Stmnt cost	229.60	240.68	470.29
Sales Bonus			658.85
Small Bal accounts costs X \$.554			0.55
Other Direct Costs	1916.11	723.01	2639.12
TOTAL DIRECT COSTS			6482.01
Client legal amount earned us	4595.90		
Total legal amount earned us	713942.00		
LEGAL EXPENSES	523633.50		3370.82
Number of Active Clients as of today :	295		
Average cost per account	21.97		
TOTAL COST OF COLLECTION	13893.83		
TOTAL PROFIT / LOSS	1556.32		
INDIRECT COSTS	474263.34		4041.01