

PRIME/CC CUSTOMER PUP REPORT

Client Name : Monroe County Mississippi Justice Court

Client Id : 906

Date : 2014-05-21

Performance Evaluation : 2013 PUPS Process Final for Version 1.0

	TOTAL		
LB Accts submitted (\$100+)	0		
MED Accts submitted (\$25-\$99.99)	0		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	0.00		
Non Legal dollars recovered	12335.36		
Legal dollars recovered	0.00		
Total dollars recovered	12335.36		
Average age of account	0		
Average Balance	0.00		
Recovery rate	0%		
Fee at	0.20	Non-legal Fees	2503.06
		Legal Fees	
		CC & ATTY Fees	0.00
Average fee per account	0.00	TOTAL	2503.06
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	0.00	0.00	0.00
Benefit costs	0.00	0.00	0.00
Strmnt cost	0.00	0.00	0.00
Sales Bonus			125.15
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	0.00	0.00	0.00
TOTAL DIRECT COSTS			125.15
Client legal amount earned us	0.00		
Total legal amount earned us	713942.00		
LEGAL EXPENSES			0.00
Number of Active Clients as of today :	295		
Average cost per account	0.42		
TOTAL COST OF COLLECTION			779.83
TOTAL PROFIT / LOSS			2377.91
INDIRECT COSTS			654.68
TOTAL PROFIT/LOSS W INDIR			1723.23