

Prime Pup Report

Client Name : The Eye Group of Mississippi

Client Id : 994

Date : 2014-05-13

Performance Evaluation : 2013 Alliance PUPS_copy

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	8		
MED Accts submitted (\$25-\$99.99)	4		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	2722.00		
Non Legal dollars recovered	106.00		
Legal dollars recovered	0.00		
Total dollars recovered	106.00		
Average age of account	0		
Average Balance	227.00		
Recovery rate	3.9%		
Fee at	0.35	Non-legal Fees	37.13
		Legal Fees	
		CC & ATTY Fees	0.00
		TOTAL	37.13
Average fee per account	3.09		
DIRECT COSTS			
Labor cost for collectors	6.00	26.80	32.80
Benefit costs	1.04	9.69	10.73
Stmnt cost	2.57	4.21	6.79
Sales Bonus			1.86
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	33.54	8.10	41.64
TOTAL DIRECT COSTS			93.82
Client legal amount earned us	0.00		
Total legal amount earned us	713942.00		
LEGAL EXPENSES	523633.50		0.00
Number of Active Clients as of today :	295		
Average cost per account	0.32		
TOTAL COST OF COLLECTION	103.53		
TOTAL PROFIT / LOSS	-66.40		
INDIRECT COSTS	474263.34		9.71