

Prime Pup Report

Client Name : James L. White, M.D.

Client Id : 564

Date : 2013-11-17

Performance Evaluation : Alliance Report

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	107.00		
MED Accts submitted (\$25-\$99.99)	66.00		
SB Accts submitted (under \$25)	21.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	58095.00		
Non Legal dollars recovered	7132.00		
Legal dollars recovered	1111.00		
Total dollars recovered	8243.00		
Average age of account	0.00		
Average Balance	299.00		
Recovery rate	0.14		
Fee at		Non-legal Fees	2593.14
		Legal Fees	
		CC & ATTY Fees	233.68
		TOTAL	2826.82
Average fee per account	0.07		
DIRECT COSTS			
Labor cost for collectors	4280.00	7760.00	12040.00
Benefit costs	2140.00	3880.00	6020.00
Stmnt cost	10700.00	97000.00	107700.00
Sales Bonus	14134.10		
Small Bal accounts costs X \$.554	2100.00		
Other Direct Costs	2675.00	9040.40	11715.40
TOTAL DIRECT COSTS	153709.50		
Client legal amount earned us	564.65		
Total legal amount earned us	600.00		
LEGAL EXPENSES	200.00		0.00
Number of Active Clients as of today :	10		
Average cost per account	15370.95		
TOTAL COST OF COLLECTION	153909.50		
TOTAL PROFIT / LOSS	-151082.69		
INDIRECT COSTS	200.00		0.03