

Prime Pup Report

Client Name : Cornerstone Primary Care

Client Id : 995

Date : 2013-11-17

Performance Evaluation : Alliance Report

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	13.00		
MED Accts submitted (\$25-\$99.99)	22.00		
SB Accts submitted (under \$25)	2.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	4042.00		
Non Legal dollars recovered	625.00		
Legal dollars recovered	0.00		
Total dollars recovered	625.00		
Average age of account	0.00		
Average Balance	109.00		
Recovery rate	0.15		
Fee at		Non-legal Fees	238.01
		Legal Fees	
		CC & ATTY Fees	0.00
		TOTAL	238.01
Average fee per account	0.16		
DIRECT COSTS			
Labor cost for collectors	520.00	1480.00	2000.00
Benefit costs	260.00	740.00	1000.00
Stmnt cost	1300.00	18500.00	19800.00
Sales Bonus	1190.05		
Small Bal accounts costs X \$.554	200.00		
Other Direct Costs	325.00	1724.20	2049.20
TOTAL DIRECT COSTS	26239.25		
Client legal amount earned us	0.00		
Total legal amount earned us	600.00		
LEGAL EXPENSES	200.00		0.00
Number of Active Clients as of today :	10		
Average cost per account	2623.93		
TOTAL COST OF COLLECTION	26439.25		
TOTAL PROFIT / LOSS	-26201.24		
INDIRECT COSTS	200.00		0.00