

PRIME/CC CUSTOMER PUP REPORT

Client Name : Acute Care & Family Clinic of Mooreville

Client Id : 1014

Date : 2014-05-21

Performance Evaluation : 2013 PUPS Process Final for Version 1.0

	TOTAL		
LB Accts submitted (\$100+)	16		
MED Accts submitted (\$25-\$99.99)	10		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	52		
Total dollar volume placed (sql or pa)	12046.37		
Non Legal dollars recovered	4130.11		
Legal dollars recovered	278.68		
Total dollars recovered	4408.79		
Average age of account	0		
Average Balance	154.00		
Recovery rate	36.6%		
Fee at	0.34	Non-legal Fees	1516.56
		Legal Fees	
		CC & ATTY Fees	0.00
Average fee per account	19.44	TOTAL	1516.56
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	92.64	53.01	145.66
Benefit costs	16.09	19.18	35.26
Strmnt cost	39.70	8.34	48.03
Sales Bonus			75.83
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	66.36	125.00	191.37
TOTAL DIRECT COSTS			496.14
Client legal amount earned us	91.97		
Total legal amount earned us	713942.00		
LEGAL EXPENSES			67.45
Number of Active Clients as of today :	295		
Average cost per account	1.68		
TOTAL COST OF COLLECTION			960.26
TOTAL PROFIT / LOSS			952.96
INDIRECT COSTS			396.66
TOTAL PROFIT/LOSS W INDIR			556.30