

Prime Pup Report

Client Name : Girl Scouts Heart of the South

Client Id : 1046

Date : 2014-05-13

Performance Evaluation : 2013 Alliance PUPS_copy

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	0		
MED Accts submitted (\$25-\$99.99)	0		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	89		
Total dollar volume placed (sql or pa)	71606.00		
Non Legal dollars recovered	2000.00		
Legal dollars recovered	7256.00		
Total dollars recovered	9256.00		
Average age of account	0		
Average Balance	805.00		
Recovery rate	12.9%		
Fee at	0.37	Non-legal Fees	3442.59
		Legal Fees	
		CC & ATTY Fees	823.00
		TOTAL	4265.59
Average fee per account	38.68		
DIRECT COSTS			
Labor cost for collectors	133.58	0.00	133.58
Benefit costs	23.19	0.00	23.19
Stmnt cost	57.24	0.00	57.24
Sales Bonus			172.13
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	0.00	180.25	180.25
TOTAL DIRECT COSTS			566.39
Client legal amount earned us	3396.14		
Total legal amount earned us	713942.00		
LEGAL EXPENSES	523633.50		2490.86
Number of Active Clients as of today :	295		
Average cost per account	1.92		
TOTAL COST OF COLLECTION	4172.93		
TOTAL PROFIT / LOSS	92.66		
INDIRECT COSTS	474263.34		1115.67