

PRIME/CC CUSTOMER PUP REPORT

Client Name : The Tennessee Credit Union

Client Id : 924

Date : 2015-06-23

Performance Evaluation : 2014 PUPS Final Round - To Print

	TOTAL		
LB Accts submitted (\$100+)	0		
MED Accts submitted (\$25-\$99.99)	0		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	\$0.00		
Non Legal dollars recovered	\$-3,066.51		
Legal dollars recovered	\$9,393.91		
Total dollars recovered	\$6,327.40		
Average age of account	0		
Average Balance	\$0.00		
Recovery rate	0%		
Fee at	0.40	Non-legal Fees	\$2,530.94
		Legal Fees	
		CC & ATTY Fees	\$3,066.51
Average fee per account	0.00	TOTAL	\$5,597.45
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	\$0.00	\$0.00	\$0.00
Benefit costs	\$0.00	\$0.00	\$0.00
Strmnt cost	\$0.00	\$0.00	\$0.00
Sales Bonus			\$126.55
Small Bal accounts costs X \$.554			\$0.00
Other Direct Costs	\$0.00	\$0.00	\$0.00
TOTAL DIRECT COSTS			\$126.55
Client legal amount earned us	\$5,597.45		
Total legal amount earned us	\$653,002.56		
LEGAL EXPENSES			\$4,484.13
Number of Active Clients as of today :	259		
Average cost per account	0.49		
TOTAL COST OF COLLECTION			\$5,986.73
TOTAL PROFIT / LOSS			\$986.77
INDIRECT COSTS			\$1,376.06
TOTAL PROFIT/LOSS W INDIR			\$-389.28