

Prime Pup Report

Client Name : Woodstock Family Medicine

Client Id : 1051

Date : 2014-05-13

Performance Evaluation : 2013 Alliance PUPS_copy

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	29		
MED Accts submitted (\$25-\$99.99)	77		
SB Accts submitted (under \$25)	2		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	10311.00		
Non Legal dollars recovered	203.00		
Legal dollars recovered	0.00		
Total dollars recovered	203.00		
Average age of account	0		
Average Balance	95.00		
Recovery rate	2%		
Fee at	0.36	Non-legal Fees	73.66
		Legal Fees	
		CC & ATTY Fees	0.00
		TOTAL	73.66
Average fee per account	0.68		
DIRECT COSTS			
Labor cost for collectors	115.57	97.13	212.71
Benefit costs	20.07	35.13	55.20
Stmnt cost	49.52	15.27	64.80
Sales Bonus			3.68
Small Bal accounts costs X \$.554			1.10
Other Direct Costs	121.59	155.94	277.53
TOTAL DIRECT COSTS			615.02
Client legal amount earned us	0.00		
Total legal amount earned us	713942.00		
LEGAL EXPENSES	523633.50		0.00
Number of Active Clients as of today :	295		
Average cost per account	2.08		
TOTAL COST OF COLLECTION	634.28		
TOTAL PROFIT / LOSS	-560.62		
INDIRECT COSTS	474263.34		19.27