

PRIME/CC CUSTOMER PUP REPORT

Client Name : Seale Harris Clinic

Client Id : 1063

Date : 2014-05-21

Performance Evaluation : 2013 PUPS Process Final for Version 1.0

	TOTAL		
LB Accts submitted (\$100+)	0		
MED Accts submitted (\$25-\$99.99)	0		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	435		
Total dollar volume placed (sql or pa)	140166.98		
Non Legal dollars recovered	24021.86		
Legal dollars recovered	150.00		
Total dollars recovered	24171.86		
Average age of account	0		
Average Balance	322.00		
Recovery rate	17.2%		
Fee at	0.21	Non-legal Fees	5156.38
		Legal Fees	
		CC & ATTY Fees	86.96
Average fee per account	11.85	TOTAL	5243.34
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	650.00	0.00	650.00
Benefit costs	112.86	0.00	112.86
Strmnt cost	278.52	0.00	278.52
Sales Bonus			257.82
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	0.00	877.05	877.05
TOTAL DIRECT COSTS			2176.25
Client legal amount earned us	112.18		
Total legal amount earned us	713942.00		
LEGAL EXPENSES			82.28
Number of Active Clients as of today :	295		
Average cost per account	7.38		
TOTAL COST OF COLLECTION			3629.93
TOTAL PROFIT / LOSS			2984.81
INDIRECT COSTS			1371.40
TOTAL PROFIT/LOSS W INDIR			1613.41