

# Prime Pup Report

Client Name : Cullman Reg Orthopedic & Sports Medicine

Client Id : 5013

Date : 2013-11-17

Performance Evaluation : Alliance Report

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	481.00		
MED Accts submitted (\$25-\$99.99)	160.00		
SB Accts submitted (under \$25)	1.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	270055.00		
Non Legal dollars recovered	6738.00		
Legal dollars recovered	445.00		
Total dollars recovered	7183.00		
Average age of account	0.00		
Average Balance	421.00		
Recovery rate	0.03		
Fee at		Non-legal Fees	2003.46
		Legal Fees	
		CC & ATTY Fees	0.00
		TOTAL	2003.46
Average fee per account	0.32		
DIRECT COSTS			
Labor cost for collectors	19240.00	25680.00	44920.00
Benefit costs	9620.00	12840.00	22460.00
Stmnt cost	48100.00	321000.00	369100.00
Sales Bonus	10017.30		
Small Bal accounts costs X \$.554	100.00		
Other Direct Costs	12025.00	29917.20	41942.20
TOTAL DIRECT COSTS	488539.50		
Client legal amount earned us	152.18		
Total legal amount earned us	600.00		
LEGAL EXPENSES	200.00		0.00
Number of Active Clients as of today :	10		
Average cost per account	48853.95		
TOTAL COST OF COLLECTION	488739.50		
TOTAL PROFIT / LOSS	-486736.03		
INDIRECT COSTS	200.00		0.02