

## Aces Pup Report

Client Name : Millcreek of Pontotoc

Client Id : 20097

Date : 2014-02-23

Performance Evaluation : 2012 Test 2 with Call Demo

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	<u>TOTAL</u>
ES1's placed	0
ES2's placed	0
ES3's placed	8
ES2's placed	0
Total dollar volume placed (sql or pa)	
Total dollars recovered	
Average age of account	

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Fee Amt	120.00
Misc Fee	0.00
Total Fee	120.00

### DIRECT COSTS

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Labor cost for collectors	11.15
Benefit costs	1.97
Stmnt cost per acct @ x .554	4.84
Sales Bonus	540
Other Direct Costs	2.68

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TOTAL DIRECT COSTS	560.64
Number of Active Clients as of today	259
Average cost per account	70.08
TOTAL COST OF COLLECTION	590.14

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TOTAL PROFIT / LOSS	-440.64	
INDIRECT COSTS	466039.19	29.50

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For each 100 basis points(1%) increase in your recovery rate, you generate the following increase in annual fees :

Total placements :

Per incremental increase in annual collections	1%	2%
Increase in collection	0	0
Contingency fee		
Additional annual fees		