

Prime Pup Report

Client Name : Dr Woodrow Brand

Client Id : 118

Date : 2014-02-21

Performance Evaluation : 2012 Test Simulation (KEEP)

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	71.00		
MED Accts submitted (\$25-\$99.99)	13.00		
SB Accts submitted (under \$25)	3.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	104928.00		
Non Legal dollars recovered	3004.00		
Legal dollars recovered	0.00		
Total dollars recovered	3004.00		
Average age of account	0.00		
Average Balance	1206.00		
Recovery rate	0.03		
Fee at	0.35	Non-legal Fees	1056.60
		Legal Fees	
		CC & ATTY Fees	0.00
		TOTAL	1056.60
Average fee per account	12.14		
DIRECT COSTS			
Labor cost for collectors	270.84	20.26	291.10
Benefit costs	93.82	3.56	97.38
Stmnt cost	51.99	709761.62	709813.56
Sales Bonus			4754.70
Small Bal accounts costs X \$.554			1.65
Other Direct Costs	300.19	56.09	356.28
TOTAL DIRECT COSTS			715314.69
Client legal amount earned us	0.00		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		0.00
Number of Active Clients as of today :	259		
Average cost per account	2761.83		
TOTAL COST OF COLLECTION	1238436.50		
TOTAL PROFIT / LOSS	-1237379.88		
INDIRECT COSTS	466039.19		0.00