

ACES CUSTOMER PUP REPORT

Client Name : Forty West Designs

Client Id : 20114

Date : 2014-05-21

Performance Evaluation : 2013 PUPS Process Final for Version 1.0

	<u>TOTAL</u>
ES1's placed	0
ES2's placed	1
ES3's placed	0
ES2's placed	0
Total dollar volume placed (sql or pa)	
Total dollars recovered	
Average age of account	
Fee Amt	10.00
Misc Fee	0.00
Total Fee	10.00
DIRECT COSTS	
Labor cost for collectors	0.24
Benefit costs	0.03
Stmnt cost per acct @ x .554	0.55
Sales Bonus	1.00
Other Direct Costs	0.20
TOTAL DIRECT COSTS	2.01
Number of Active Clients as of today	295
Average cost per account	2.01
TOTAL COST OF COLLECTION	2.01
TOTAL PROFIT / LOSS	7.99
INDIRECT COSTS	2.62
TOTAL PROFIT / LOSS w INDIR	5.38