

# PRIME/CC CUSTOMER PUP REPORT

Client Name : Endocrinology Consultants, PLLC

Client Id : 242

Date : 2014-05-21

Performance Evaluation : 2013 PUPS Process Final for Version 1.0

	TOTAL		
LB Accts submitted (\$100+)	126		
MED Accts submitted (\$25-\$99.99)	96		
SB Accts submitted (under \$25)	29		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	52613.38		
Non Legal dollars recovered	17649.07		
Legal dollars recovered	7144.17		
Total dollars recovered	24793.24		
Average age of account	0		
Average Balance	210.00		
Recovery rate	47.1%		
Fee at	0.32	Non-legal Fees	8008.59
		Legal Fees	
		CC & ATTY Fees	2014.04
Average fee per account	31.91	TOTAL	10022.63
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	143.45	417.47	560.92
Benefit costs	24.91	151.00	175.91
Strmnt cost	61.47	65.64	127.11
Sales Bonus			400.43
Small Bal accounts costs X \$.554			15.95
Other Direct Costs	522.60	193.56	716.15
TOTAL DIRECT COSTS			1996.47
Client legal amount earned us	4017.26		
Total legal amount earned us	713942.00		
LEGAL EXPENSES			2946.42
Number of Active Clients as of today :	295		
Average cost per account	6.77		
TOTAL COST OF COLLECTION			7564.32
TOTAL PROFIT / LOSS			5079.74
INDIRECT COSTS			2621.43
TOTAL PROFIT/LOSS W INDIR			2458.31