

PRIME/CC CUSTOMER PUP REPORT

Client Name : Hickory Hollow Foot and Ankle Center

Client Id : 859

Date : 2015-06-23

Performance Evaluation : 2014 PUPS Final Round - To Print

	TOTAL		
LB Accts submitted (\$100+)	14		
MED Accts submitted (\$25-\$99.99)	18		
SB Accts submitted (under \$25)	1		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	\$4,944.65		
Non Legal dollars recovered	\$733.52		
Legal dollars recovered	\$0.00		
Total dollars recovered	\$733.52		
Average age of account	243		
Average Balance	\$150.00		
Recovery rate	14.8%		
Fee at	0.26	Non-legal Fees	\$192.65
		Legal Fees	
		CC & ATTY Fees	\$0.00
Average fee per account	5.84	TOTAL	\$192.65
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	\$22.80	\$53.41	\$76.20
Benefit costs	\$4.01	\$18.50	\$22.51
Strmnt cost	\$9.77	\$10.25	\$20.02
Sales Bonus			\$9.63
Small Bal accounts costs X \$.554			\$0.55
Other Direct Costs	\$59.19	\$30.35	\$89.54
TOTAL DIRECT COSTS			\$218.45
Client legal amount earned us	\$0.00		
Total legal amount earned us	\$653,002.56		
LEGAL EXPENSES			\$0.00
Number of Active Clients as of today :	259		
Average cost per account	0.84		
TOTAL COST OF COLLECTION			\$265.81
TOTAL PROFIT / LOSS			\$-25.80
INDIRECT COSTS			\$47.36
TOTAL PROFIT/LOSS W INDIR			\$-73.16