

PRIME/CC CUSTOMER PUP REPORT

Client Name : OCH Center for Breast Health

Client Id : 958

Date : 2014-05-21

Performance Evaluation : 2013 PUPS Process Final for Version 1.0

	TOTAL		
LB Accts submitted (\$100+)	16		
MED Accts submitted (\$25-\$99.99)	8		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	12805.91		
Non Legal dollars recovered	6660.92		
Legal dollars recovered	6188.09		
Total dollars recovered	12849.01		
Average age of account	0		
Average Balance	534.00		
Recovery rate	100.3%		
Fee at	0.34	Non-legal Fees	4391.83
		Legal Fees	
		CC & ATTY Fees	1777.30
Average fee per account	182.99	TOTAL	6169.13
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	11.95	53.01	64.97
Benefit costs	2.08	19.18	21.25
Strmnt cost	5.12	8.34	13.46
Sales Bonus			219.59
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	66.36	16.13	82.49
TOTAL DIRECT COSTS			401.76
Client legal amount earned us	3511.91		
Total legal amount earned us	713942.00		
LEGAL EXPENSES			2575.77
Number of Active Clients as of today :	295		
Average cost per account	1.36		
TOTAL COST OF COLLECTION			4591.08
TOTAL PROFIT / LOSS			3191.60
INDIRECT COSTS			1613.54
TOTAL PROFIT/LOSS W INDIR			1578.05