

PRIME/CC CUSTOMER PUP REPORT

Client Name : Upper Cumberland Urology Associates

Client Id : 980

Date : 2015-06-23

Performance Evaluation : 2014 PUPS Final Round - To Print

	TOTAL		
LB Accts submitted (\$100+)	138		
MED Accts submitted (\$25-\$99.99)	64		
SB Accts submitted (under \$25)	35		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	\$81,306.30		
Non Legal dollars recovered	\$22,299.44		
Legal dollars recovered	\$5,503.73		
Total dollars recovered	\$27,803.17		
Average age of account	0		
Average Balance	\$343.00		
Recovery rate	34.2%		
Fee at	0.38	Non-legal Fees	\$10,538.67
		Legal Fees	
		CC & ATTY Fees	\$1,085.50
Average fee per account	44.47	TOTAL	\$11,624.17
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	\$81.05	\$526.42	\$607.48
Benefit costs	\$14.25	\$182.35	\$196.59
Stmnt cost	\$34.73	\$101.05	\$135.78
Sales Bonus			\$526.93
Small Bal accounts costs X \$.554			\$19.25
Other Direct Costs	\$583.47	\$107.90	\$691.38
TOTAL DIRECT COSTS			\$2,177.41
Client legal amount earned us	\$2,813.45		
Total legal amount earned us	\$653,002.56		
LEGAL EXPENSES			\$2,253.86
Number of Active Clients as of today :	259		
Average cost per account	8.41		
TOTAL COST OF COLLECTION			\$7,288.92
TOTAL PROFIT / LOSS			\$7,192.90
INDIRECT COSTS			\$2,857.65
TOTAL PROFIT/LOSS W INDIR			\$4,335.25