

Prime Pup Report

Client Name : Acute Care & Family Clinic of Pontotoc

Client Id : 732

Date : 2014-05-13

Performance Evaluation : 2013 Alliance PUPS_copy

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	20		
MED Accts submitted (\$25-\$99.99)	9		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	50		
Total dollar volume placed (sql or pa)	13947.00		
Non Legal dollars recovered	2987.00		
Legal dollars recovered	2044.00		
Total dollars recovered	5031.00		
Average age of account	0		
Average Balance	177.00		
Recovery rate	36.1%		
Fee at	0.36	Non-legal Fees	1816.31
		Legal Fees	
		CC & ATTY Fees	826.43
		TOTAL	2642.74
Average fee per account	22.99		
DIRECT COSTS			
Labor cost for collectors	88.56	66.99	155.54
Benefit costs	15.38	24.23	39.61
Stmnt cost	37.95	10.53	48.48
Sales Bonus			90.82
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	83.86	119.49	203.34
TOTAL DIRECT COSTS			537.79
Client legal amount earned us	1325.68		
Total legal amount earned us	713942.00		
LEGAL EXPENSES	523633.50		972.31
Number of Active Clients as of today :	295		
Average cost per account	1.82		
TOTAL COST OF COLLECTION	2201.31		
TOTAL PROFIT / LOSS	441.43		
INDIRECT COSTS	474263.34		691.21