

# Prime Pup Report

Client Name : Women's Specialty Center

Client Id : 1048

Date : 2014-05-13

Performance Evaluation : 2013 Alliance PUPS\_copy

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	82		
MED Accts submitted (\$25-\$99.99)	4		
SB Accts submitted (under \$25)	1		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	37582.00		
Non Legal dollars recovered	14278.00		
Legal dollars recovered	1442.00		
Total dollars recovered	15720.00		
Average age of account	0		
Average Balance	432.00		
Recovery rate	41.8%		
Fee at	0.35	Non-legal Fees	5441.70
		Legal Fees	
		CC & ATTY Fees	398.33
		TOTAL	5840.03
Average fee per account	62.55		
DIRECT COSTS			
Labor cost for collectors	6.00	274.65	280.65
Benefit costs	1.04	99.34	100.39
Stmnt cost	2.57	43.19	45.76
Sales Bonus			272.09
Small Bal accounts costs X \$.554			0.55
Other Direct Costs	343.81	8.10	351.91
TOTAL DIRECT COSTS			1051.34
Client legal amount earned us	823.26		
Total legal amount earned us	713942.00		
LEGAL EXPENSES	523633.50		603.81
Number of Active Clients as of today :	295		
Average cost per account	3.56		
TOTAL COST OF COLLECTION	3182.62		
TOTAL PROFIT / LOSS	2657.41		
INDIRECT COSTS	474263.34		1527.47