

Prime Pup Report

Client Name : Magnolia Gastroenterology, PA

Client Id : 531

Date : 2013-11-17

Performance Evaluation : Alliance Report

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	298.00		
MED Accts submitted (\$25-\$99.99)	273.00		
SB Accts submitted (under \$25)	93.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	128789.00		
Non Legal dollars recovered	11885.00		
Legal dollars recovered	7129.00		
Total dollars recovered	19014.00		
Average age of account	0.00		
Average Balance	194.00		
Recovery rate	0.15		
Fee at		Non-legal Fees	6065.35
		Legal Fees	
		CC & ATTY Fees	1025.86
		TOTAL	7091.21
Average fee per account	0.11		
DIRECT COSTS			
Labor cost for collectors	11920.00	26560.00	38480.00
Benefit costs	5960.00	13280.00	19240.00
Stmnt cost	29800.00	332000.00	361800.00
Sales Bonus	35456.05		
Small Bal accounts costs X \$.554	9300.00		
Other Direct Costs	7450.00	30942.40	38392.40
TOTAL DIRECT COSTS	502668.44		
Client legal amount earned us	3264.22		
Total legal amount earned us	600.00		
LEGAL EXPENSES	200.00		0.03
Number of Active Clients as of today :	10		
Average cost per account	50266.85		
TOTAL COST OF COLLECTION	502868.44		
TOTAL PROFIT / LOSS	-495777.25		
INDIRECT COSTS	200.00		0.07