

## Prime Pup Report

Client Name : Decatur Neurology

Client Id : 1035

Date : 2014-02-21

Performance Evaluation : 2012 Test Simulation (KEEP)

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	127.00		
MED Accts submitted (\$25-\$99.99)	68.00		
SB Accts submitted (under \$25)	1.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	40390.00		
Non Legal dollars recovered	1559.00		
Legal dollars recovered	0.00		
Total dollars recovered	1559.00		
Average age of account	0.00		
Average Balance	206.00		
Recovery rate	0.04		
Fee at	0.28	Non-legal Fees	429.56
		Legal Fees	
		CC & ATTY Fees	0.00
		TOTAL	429.56
Average fee per account	2.19		
DIRECT COSTS			
Labor cost for collectors	484.46	87.38	571.85
Benefit costs	167.81	15.36	183.17
Stmnt cost	93.00	3060847.00	3060940.00
Sales Bonus			1933.02
Small Bal accounts costs X \$.554			0.55
Other Direct Costs	536.96	241.90	778.86
TOTAL DIRECT COSTS			3064407.25
Client legal amount earned us	0.00		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		0.00
Number of Active Clients as of today :	259		
Average cost per account	11831.69		
TOTAL COST OF COLLECTION	3587529.00		
TOTAL PROFIT / LOSS	-3587099.50		
INDIRECT COSTS	466039.19		0.00