

PRIME/CC CUSTOMER PUP REPORT

Client Name : NMMC Credit Union

Client Id : 248

Date : 2014-05-21

Performance Evaluation : 2013 PUPS Process Final for Version 1.0

	TOTAL		
LB Accts submitted (\$100+)	0		
MED Accts submitted (\$25-\$99.99)	0		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	8		
Total dollar volume placed (sql or pa)	16797.18		
Non Legal dollars recovered	1613.87		
Legal dollars recovered	1100.00		
Total dollars recovered	2713.87		
Average age of account	0		
Average Balance	2100.00		
Recovery rate	16.2%		
Fee at	0.34	Non-legal Fees	931.76
		Legal Fees	
		CC & ATTY Fees	0.00
Average fee per account	116.47	TOTAL	931.76
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	11.95	0.00	11.95
Benefit costs	2.08	0.00	2.08
Strmnt cost	5.12	0.00	5.12
Sales Bonus			0.00
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	0.00	16.13	16.13
TOTAL DIRECT COSTS			35.28
Client legal amount earned us	363.00		
Total legal amount earned us	713942.00		
LEGAL EXPENSES			266.24
Number of Active Clients as of today :	295		
Average cost per account	0.12		
TOTAL COST OF COLLECTION			545.22
TOTAL PROFIT / LOSS			630.24
INDIRECT COSTS			243.70
TOTAL PROFIT/LOSS W INDIR			386.54