

## PRIME/CC CUSTOMER PUP REPORT

Client Name : Upper Cumberland Urology Associates

Client Id : 980

Date : 2014-05-21

Performance Evaluation : 2013 PUPS Process Final for Version 1.0

	TOTAL		
LB Accts submitted (\$100+)	27		
MED Accts submitted (\$25-\$99.99)	15		
SB Accts submitted (under \$25)	30		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	16853.12		
Non Legal dollars recovered	9417.82		
Legal dollars recovered	2861.90		
Total dollars recovered	12279.72		
Average age of account	0		
Average Balance	234.00		
Recovery rate	72.9%		
Fee at	0.39	Non-legal Fees	4735.36
		Legal Fees	
		CC & ATTY Fees	656.75
Average fee per account	65.77	TOTAL	5392.11
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	22.41	89.46	111.87
Benefit costs	3.89	32.36	36.25
Strmnt cost	9.60	14.07	23.67
Sales Bonus			236.77
Small Bal accounts costs X \$.554			16.50
Other Direct Costs	111.99	30.24	142.23
TOTAL DIRECT COSTS			567.29
Client legal amount earned us	1530.56		
Total legal amount earned us	713942.00		
LEGAL EXPENSES			1122.57
Number of Active Clients as of today :	295		
Average cost per account	1.92		
TOTAL COST OF COLLECTION			3100.18
TOTAL PROFIT / LOSS			3702.25
INDIRECT COSTS			1410.31
TOTAL PROFIT/LOSS W INDIR			2291.93