

PRIME/CC CUSTOMER PUP REPORT

Client Name : Hartselle Urgent Care

Client Id : 1055

Date : 2014-05-21

Performance Evaluation : 2013 PUPS Process Final for Version 1.0

	TOTAL		
LB Accts submitted (\$100+)	0		
MED Accts submitted (\$25-\$99.99)	0		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	316		
Total dollar volume placed (sql or pa)	37909.94		
Non Legal dollars recovered	5064.95		
Legal dollars recovered	0.00		
Total dollars recovered	5064.95		
Average age of account	0		
Average Balance	120.00		
Recovery rate	13.4%		
Fee at	0.28	Non-legal Fees	1425.90
		Legal Fees	
		CC & ATTY Fees	0.00
Average fee per account	4.51	TOTAL	1425.90
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	472.19	0.00	472.19
Benefit costs	81.98	0.00	81.98
Strmnt cost	202.33	0.00	202.33
Sales Bonus			71.30
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	0.00	637.12	637.12
TOTAL DIRECT COSTS			1464.92
Client legal amount earned us	0.00		
Total legal amount earned us	713942.00		
LEGAL EXPENSES			0.00
Number of Active Clients as of today :	295		
Average cost per account	4.97		
TOTAL COST OF COLLECTION			1837.86
TOTAL PROFIT / LOSS			-39.02
INDIRECT COSTS			372.95
TOTAL PROFIT/LOSS W INDIR			-411.96