

Prime Pup Report

Client Name : Endocrinology Consultants, PLLC

Client Id : 242

Date : 2014-05-13

Performance Evaluation : 2013 Alliance PUPS_copy

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	126		
MED Accts submitted (\$25-\$99.99)	96		
SB Accts submitted (under \$25)	29		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	52613.00		
Non Legal dollars recovered	17649.00		
Legal dollars recovered	7144.00		
Total dollars recovered	24793.00		
Average age of account	0		
Average Balance	210.00		
Recovery rate	47.1%		
Fee at	0.32	Non-legal Fees	8008.59
		Legal Fees	
		CC & ATTY Fees	2014.04
		TOTAL	10022.63
Average fee per account	31.91		
DIRECT COSTS			
Labor cost for collectors	144.09	422.02	566.11
Benefit costs	25.02	152.65	177.67
Stmnt cost	61.74	66.36	128.10
Sales Bonus			400.43
Small Bal accounts costs X \$.554			15.95
Other Direct Costs	528.29	194.42	722.72
TOTAL DIRECT COSTS			2010.98
Client legal amount earned us	4017.26		
Total legal amount earned us	713942.00		
LEGAL EXPENSES	523633.50		2946.42
Number of Active Clients as of today :	295		
Average cost per account	6.82		
TOTAL COST OF COLLECTION	7578.83		
TOTAL PROFIT / LOSS	2443.80		
INDIRECT COSTS	474263.34		2621.43