

# PRIME/CC CUSTOMER PUP REPORT

Client Name : Premier Medical / Urgent Care, P.C.

Client Id : 794

Date : 2014-05-21

Performance Evaluation : 2013 PUPS Process Final for Version 1.0

	TOTAL		
LB Accts submitted (\$100+)	0		
MED Accts submitted (\$25-\$99.99)	0		
SB Accts submitted (under \$25)	279		
Control Cost Accts submitted)	335		
Total dollar volume placed (sql or pa)	38823.84		
Non Legal dollars recovered	9566.07		
Legal dollars recovered	0.00		
Total dollars recovered	9566.07		
Average age of account	0		
Average Balance	63.00		
Recovery rate	24.6%		
Fee at	0.49	Non-legal Fees	4651.63
		Legal Fees	
		CC & ATTY Fees	0.00
Average fee per account	7.58	TOTAL	4651.63
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	500.58	0.00	500.58
Benefit costs	86.91	0.00	86.91
Strmnt cost	214.49	0.00	214.49
Sales Bonus			232.58
Small Bal accounts costs X \$.554			153.45
Other Direct Costs	0.00	675.43	675.43
TOTAL DIRECT COSTS			1863.45
Client legal amount earned us	0.00		
Total legal amount earned us	713942.00		
LEGAL EXPENSES			0.00
Number of Active Clients as of today :	295		
Average cost per account	6.32		
TOTAL COST OF COLLECTION			3080.09
TOTAL PROFIT / LOSS			2788.18
INDIRECT COSTS			1216.64
TOTAL PROFIT/LOSS W INDIR			1571.54