

PRIME/CC CUSTOMER PUP REPORT

Client Name : Pro Impact Physical Therapy

Client Id : 1111

Date : 2015-06-23

Performance Evaluation : 2014 PUPS Final Round - To Print

	TOTAL		
LB Accts submitted (\$100+)	204		
MED Accts submitted (\$25-\$99.99)	0		
SB Accts submitted (under \$25)	854		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	\$60,344.85		
Non Legal dollars recovered	\$9,159.78		
Legal dollars recovered	\$0.00		
Total dollars recovered	\$9,159.78		
Average age of account	327		
Average Balance	\$57.00		
Recovery rate	15.2%		
Fee at	0.34	Non-legal Fees	\$3,102.11
		Legal Fees	
		CC & ATTY Fees	\$0.00
Average fee per account	2.93	TOTAL	\$3,102.11
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	\$0.00	\$654.97	\$654.97
Benefit costs	\$0.00	\$221.51	\$221.51
Strmnt cost	\$0.00	\$132.02	\$132.02
Sales Bonus			\$155.11
Small Bal accounts costs X \$.554			\$597.80
Other Direct Costs	\$601.76	\$0.00	\$601.76
TOTAL DIRECT COSTS			\$2,363.16
Client legal amount earned us	\$0.00		
Total legal amount earned us	\$591,526.19		
LEGAL EXPENSES			\$0.00
Number of Active Clients as of today :	293		
Average cost per account	8.07		
TOTAL COST OF COLLECTION			\$3,137.88
TOTAL PROFIT / LOSS			\$738.95
INDIRECT COSTS			\$774.72
TOTAL PROFIT/LOSS W INDIR			\$-35.77