

# Prime Pup Report

Client Name : OCH Center for Breast Health

Client Id : 958

Date : 2014-03-03

Performance Evaluation : 2012 Test 2 with Call Demo

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	464.00		
MED Accts submitted (\$25-\$99.99)	148.00		
SB Accts submitted (under \$25)	0.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	195715.00		
Non Legal dollars recovered	5875.00		
Legal dollars recovered	65.00		
Total dollars recovered	5940.00		
Average age of account	0.00		
Average Balance	320.00		
Recovery rate	0.03		
Fee at	0.32	Non-legal Fees	1885.44
		Legal Fees	
		CC & ATTY Fees	0.00
		TOTAL	1885.44
Average fee per account	3.08		
DIRECT COSTS			
Labor cost for collectors	1770.01	187.43	1957.44
Benefit costs	613.11	32.94	646.05
Stmnt cost	339.77	6565295.00	6565634.50
Sales Bonus			8484.48
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	1961.81	518.85	2480.66
TOTAL DIRECT COSTS			6579203.00
Client legal amount earned us	20.15		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		0.00
Number of Active Clients as of today :	259		
Average cost per account	25402.33		
TOTAL COST OF COLLECTION	7102325.00		
TOTAL PROFIT / LOSS	-7100439.50		
INDIRECT COSTS	466039.19		0.00