

Prime Pup Report

Client Name : OCH Professional Services

Client Id : 957

Date : 2014-05-13

Performance Evaluation : 2013 Alliance PUPS_copy

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	68		
MED Accts submitted (\$25-\$99.99)	59		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	32766.00		
Non Legal dollars recovered	2015.00		
Legal dollars recovered	3094.00		
Total dollars recovered	5109.00		
Average age of account	0		
Average Balance	258.00		
Recovery rate	15.6%		
Fee at	0.34	Non-legal Fees	1714.78
		Legal Fees	
		CC & ATTY Fees	1304.97
		TOTAL	3019.75
Average fee per account	13.50		
DIRECT COSTS			
Labor cost for collectors	88.56	227.76	316.31
Benefit costs	15.38	82.38	97.76
Stmnt cost	37.95	35.81	73.76
Sales Bonus			85.74
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	285.11	119.49	404.60
TOTAL DIRECT COSTS			978.17
Client legal amount earned us	1932.57		
Total legal amount earned us	713942.00		
LEGAL EXPENSES	523633.50		1417.42
Number of Active Clients as of today :	295		
Average cost per account	3.32		
TOTAL COST OF COLLECTION	3185.41		
TOTAL PROFIT / LOSS	-165.66		
INDIRECT COSTS	474263.34		789.82