

Prime Pup Report

Client Name : Birmingham Hematology & Oncology Assoc.

Client Id : 540

Date : 2014-05-13

Performance Evaluation : 2013 Alliance PUPS_copy

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	0		
MED Accts submitted (\$25-\$99.99)	0		
SB Accts submitted (under \$25)	29		
Control Cost Accts submitted)	813		
Total dollar volume placed (sql or pa)	481948.00		
Non Legal dollars recovered	29214.00		
Legal dollars recovered	0.00		
Total dollars recovered	29214.00		
Average age of account	0		
Average Balance	572.00		
Recovery rate	6.1%		
Fee at	0.24	Non-legal Fees	6871.05
		Legal Fees	
		CC & ATTY Fees	0.00
		TOTAL	6871.05
Average fee per account	8.16		
DIRECT COSTS			
Labor cost for collectors	1220.27	0.00	1220.27
Benefit costs	211.87	0.00	211.87
Stmnt cost	522.88	0.00	522.88
Sales Bonus			343.55
Small Bal accounts costs X \$.554			15.95
Other Direct Costs	0.00	1646.51	1646.51
TOTAL DIRECT COSTS			3961.03
Client legal amount earned us	0.00		
Total legal amount earned us	713942.00		
LEGAL EXPENSES	523633.50		0.00
Number of Active Clients as of today :	295		
Average cost per account	13.43		
TOTAL COST OF COLLECTION	5758.17		
TOTAL PROFIT / LOSS	1112.88		
INDIRECT COSTS	474263.34		1797.13