

Prime Pup Report

Client Name : Center for Digestive Health - Tupelo

Client Id : 1019

Date : 2013-11-17

Performance Evaluation : Alliance Report

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	687.00		
MED Accts submitted (\$25-\$99.99)	400.00		
SB Accts submitted (under \$25)	3.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	393083.00		
Non Legal dollars recovered	41180.00		
Legal dollars recovered	11102.00		
Total dollars recovered	52282.00		
Average age of account	0.00		
Average Balance	361.00		
Recovery rate	0.13		
Fee at		Non-legal Fees	16851.60
		Legal Fees	
		CC & ATTY Fees	2632.31
		TOTAL	19483.91
Average fee per account	0.06		
DIRECT COSTS			
Labor cost for collectors	27480.00	43600.00	71080.00
Benefit costs	13740.00	21800.00	35540.00
Stmnt cost	68700.00	545000.00	613700.00
Sales Bonus	97419.55		
Small Bal accounts costs X \$.554	300.00		
Other Direct Costs	17175.00	50794.00	67969.00
TOTAL DIRECT COSTS	886008.56		
Client legal amount earned us	5848.68		
Total legal amount earned us	600.00		
LEGAL EXPENSES	200.00		0.05
Number of Active Clients as of today :	10		
Average cost per account	88600.86		
TOTAL COST OF COLLECTION	886208.56		
TOTAL PROFIT / LOSS	-866724.62		
INDIRECT COSTS	200.00		0.19