

# PRIME/CC CUSTOMER PUP REPORT

Client Name : Dr. Matthew B. Wesson

Client Id : 593

Date : 2014-05-21

Performance Evaluation : 2013 PUPS Process Final for Version 1.0

	TOTAL		
LB Accts submitted (\$100+)	43		
MED Accts submitted (\$25-\$99.99)	27		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	12067.66		
Non Legal dollars recovered	2139.66		
Legal dollars recovered	882.32		
Total dollars recovered	3021.98		
Average age of account	0		
Average Balance	172.00		
Recovery rate	25%		
Fee at	0.36	Non-legal Fees	1083.68
		Legal Fees	
		CC & ATTY Fees	294.32
Average fee per account	15.48	TOTAL	1378.00
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	40.35	142.47	182.82
Benefit costs	7.00	51.53	58.54
Strmnt cost	17.29	22.40	39.69
Sales Bonus			54.18
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	178.35	54.44	232.78
TOTAL DIRECT COSTS			568.01
Client legal amount earned us	558.92		
Total legal amount earned us	713942.00		
LEGAL EXPENSES			409.93
Number of Active Clients as of today :	295		
Average cost per account	1.93		
TOTAL COST OF COLLECTION			1338.36
TOTAL PROFIT / LOSS			400.05
INDIRECT COSTS			360.42
TOTAL PROFIT/LOSS W INDIR			39.64