

Prime Pup Report

Client Name : Physician Professional Fee /MD Solutions

Client Id : 903

Date : 2014-05-13

Performance Evaluation : 2013 Alliance PUPS_copy

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	413		
MED Accts submitted (\$25-\$99.99)	1309		
SB Accts submitted (under \$25)	1475		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	308417.00		
Non Legal dollars recovered	36708.00		
Legal dollars recovered	2244.00		
Total dollars recovered	38951.00		
Average age of account	0		
Average Balance	96.00		
Recovery rate	12.6%		
Fee at	0.41	Non-legal Fees	15999.18
		Legal Fees	
		CC & ATTY Fees	396.58
		TOTAL	16395.76
Average fee per account	5.00		
DIRECT COSTS			
Labor cost for collectors	1964.74	1383.30	3348.04
Benefit costs	341.13	500.35	841.48
Stmnt cost	841.88	217.51	1059.39
Sales Bonus			799.96
Small Bal accounts costs X \$.554			811.25
Other Direct Costs	1731.63	2651.03	4382.66
TOTAL DIRECT COSTS			11242.77
Client legal amount earned us	1180.40		
Total legal amount earned us	713942.00		
LEGAL EXPENSES	523633.50		865.75
Number of Active Clients as of today :	295		
Average cost per account	38.11		
TOTAL COST OF COLLECTION	16396.85		
TOTAL PROFIT / LOSS	-1.09		
INDIRECT COSTS	474263.34		4288.33