

Prime Pup Report

Client Name : Magnolia Endoscopy Center

Client Id : 746

Date : 2013-11-17

Performance Evaluation : Alliance Report

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	143.00		
MED Accts submitted (\$25-\$99.99)	55.00		
SB Accts submitted (under \$25)	2.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	55567.00		
Non Legal dollars recovered	7558.00		
Legal dollars recovered	2248.00		
Total dollars recovered	9806.00		
Average age of account	0.00		
Average Balance	278.00		
Recovery rate	0.18		
Fee at		Non-legal Fees	3069.28
		Legal Fees	
		CC & ATTY Fees	214.74
		TOTAL	3284.02
Average fee per account	0.07		
DIRECT COSTS			
Labor cost for collectors	5720.00	8000.00	13720.00
Benefit costs	2860.00	4000.00	6860.00
Stmnt cost	14300.00	100000.00	114300.00
Sales Bonus	16420.10		
Small Bal accounts costs X \$.554	200.00		
Other Direct Costs	3575.00	9320.00	12895.00
TOTAL DIRECT COSTS	164395.09		
Client legal amount earned us	1011.28		
Total legal amount earned us	600.00		
LEGAL EXPENSES	200.00		0.01
Number of Active Clients as of today :	10		
Average cost per account	16439.51		
TOTAL COST OF COLLECTION	164595.09		
TOTAL PROFIT / LOSS	-161311.08		
INDIRECT COSTS	200.00		0.03