

Prime Pup Report

Client Name : New Albany Light, Gas, and Water

Client Id : 391

Date : 2014-02-21

Performance Evaluation : 2012 Test Simulation (KEEP)

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	462.00		
MED Accts submitted (\$25-\$99.99)	78.00		
SB Accts submitted (under \$25)	10.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	325499.00		
Non Legal dollars recovered	20792.00		
Legal dollars recovered	1661.00		
Total dollars recovered	22453.00		
Average age of account	0.00		
Average Balance	592.00		
Recovery rate	0.07		
Fee at	0.21	Non-legal Fees	4779.66
		Legal Fees	
		CC & ATTY Fees	614.59
		TOTAL	5394.25
Average fee per account	8.69		
DIRECT COSTS			
Labor cost for collectors	1762.38	111.45	1873.82
Benefit costs	610.46	19.59	630.05
Stmnt cost	338.31	3903688.75	3904027.00
Sales Bonus			24274.13
Small Bal accounts costs X \$.554			5.50
Other Direct Costs	1953.36	308.51	2261.86
TOTAL DIRECT COSTS			3933072.50
Client legal amount earned us	815.85		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		0.00
Number of Active Clients as of today :	259		
Average cost per account	15185.61		
TOTAL COST OF COLLECTION	4456194.00		
TOTAL PROFIT / LOSS	-4450800.00		
INDIRECT COSTS	466039.19		0.00