

Prime Pup Report

Client Name : Seidel Plastic Surgery

Client Id : 5028

Date : 2014-02-21

Performance Evaluation : 2012 Test Simulation (KEEP)

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	19.00		
MED Accts submitted (\$25-\$99.99)	10.00		
SB Accts submitted (under \$25)	0.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	8306.00		
Non Legal dollars recovered	1369.00		
Legal dollars recovered	0.00		
Total dollars recovered	1369.00		
Average age of account	0.00		
Average Balance	286.00		
Recovery rate	0.16		
Fee at	0.27	Non-legal Fees	372.03
		Legal Fees	
		CC & ATTY Fees	0.00
		TOTAL	372.03
Average fee per account	12.83		
DIRECT COSTS			
Labor cost for collectors	72.48	12.66	85.14
Benefit costs	25.11	2.23	27.33
Stmnt cost	13.91	443601.00	443614.91
Sales Bonus			1674.14
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	80.33	35.06	115.39
TOTAL DIRECT COSTS			445516.91
Client legal amount earned us	0.00		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		0.00
Number of Active Clients as of today :	259		
Average cost per account	1720.14		
TOTAL COST OF COLLECTION	968638.69		
TOTAL PROFIT / LOSS	-968266.69		
INDIRECT COSTS	466039.19		0.00