

Aces Pup Report

Client Name : Tennessee Valley Sleep Sedation Services

Client Id : 20023

Date : 2014-03-25

Performance Evaluation : 2012 PUPS Re-Test March

	<u>TOTAL</u>
ES1's placed	25
ES2's placed	6
ES3's placed	30
ES2's placed	16
Total dollar volume placed (sql or pa)	
Total dollars recovered	
Average age of account	

Fee Amt	635.00
Misc Fee	48.00
Total Fee	683.00

DIRECT COSTS

Labor cost for collectors	107.36
Benefit costs	18.92
Stmnt cost per acct @ x .554	46.57
Sales Bonus	64
Other Direct Costs	25.77

TOTAL DIRECT COSTS	262.12
Number of Active Clients as of today	259
Average cost per account	3.40
TOTAL COST OF COLLECTION	430.03

TOTAL PROFIT / LOSS	252.97	
INDIRECT COSTS	466039.19	167.91

For each 100 basis points(1%) increase in your recovery rate, you generate the following increase in annual fees :

Total placements :

Per incremental increase in annual collections	1%	2%
Increase in collection	0	0
Contingency fee		
Additional annual fees		