

Prime Pup Report

Client Name : Soma Plastic Surgery & Hand Clinic

Client Id : 1005

Date : 2013-11-17

Performance Evaluation : Alliance Report

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	7.00		
MED Accts submitted (\$25-\$99.99)	2.00		
SB Accts submitted (under \$25)	0.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	9330.00		
Non Legal dollars recovered	122.00		
Legal dollars recovered	0.00		
Total dollars recovered	122.00		
Average age of account	0.00		
Average Balance	1037.00		
Recovery rate	0.01		
Fee at		Non-legal Fees	35.38
		Legal Fees	
		CC & ATTY Fees	0.00
		TOTAL	35.38
Average fee per account	0.25		
DIRECT COSTS			
Labor cost for collectors	280.00	360.00	640.00
Benefit costs	140.00	180.00	320.00
Stmnt cost	700.00	4500.00	5200.00
Sales Bonus	176.90		
Small Bal accounts costs X \$.554	0.00		
Other Direct Costs	175.00	419.40	594.40
TOTAL DIRECT COSTS	6931.30		
Client legal amount earned us	0.00		
Total legal amount earned us	600.00		
LEGAL EXPENSES	200.00		0.00
Number of Active Clients as of today :	10		
Average cost per account	693.13		
TOTAL COST OF COLLECTION	7131.30		
TOTAL PROFIT / LOSS	-7095.92		
INDIRECT COSTS	200.00		0.00