

PRIME/CC CUSTOMER PUP REPORT

Client Name : Comprehensive Pain Center of Jackson

Client Id : 973

Date : 2014-05-21

Performance Evaluation : 2013 PUPS Process Final for Version 1.0

	TOTAL		
LB Accts submitted (\$100+)	164		
MED Accts submitted (\$25-\$99.99)	42		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	93412.49		
Non Legal dollars recovered	6335.21		
Legal dollars recovered	2507.17		
Total dollars recovered	8842.38		
Average age of account	0		
Average Balance	453.00		
Recovery rate	9.5%		
Fee at	0.37	Non-legal Fees	3308.07
		Legal Fees	
		CC & ATTY Fees	909.91
Average fee per account	16.06	TOTAL	4217.98
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	62.76	543.38	606.14
Benefit costs	10.90	196.54	207.44
Strmnt cost	26.89	85.44	112.33
Sales Bonus			165.40
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	680.21	84.68	764.89
TOTAL DIRECT COSTS			1856.20
Client legal amount earned us	1593.82		
Total legal amount earned us	713942.00		
LEGAL EXPENSES			1168.97
Number of Active Clients as of today :	295		
Average cost per account	6.29		
TOTAL COST OF COLLECTION			4128.39
TOTAL PROFIT / LOSS			1192.81
INDIRECT COSTS			1103.22
TOTAL PROFIT/LOSS W INDIR			89.59