

# Prime Pup Report

Client Name : Progas #152 - Vidor TX

Client Id : 3129

Date : 2014-05-13

Performance Evaluation : 2013 Alliance PUPS\_copy

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	3		
MED Accts submitted (\$25-\$99.99)	0		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	1314.00		
Non Legal dollars recovered	1396.00		
Legal dollars recovered	0.00		
Total dollars recovered	1396.00		
Average age of account	0		
Average Balance	438.00		
Recovery rate	106.3%		
Fee at	0.21	Non-legal Fees	297.20
		Legal Fees	
		CC & ATTY Fees	0.00
		TOTAL	297.20
Average fee per account	99.07		
DIRECT COSTS			
Labor cost for collectors	0.00	10.05	10.05
Benefit costs	0.00	3.63	3.63
Stmnt cost	0.00	1.58	1.58
Sales Bonus			14.86
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	12.58	0.00	12.58
TOTAL DIRECT COSTS			42.70
Client legal amount earned us	0.00		
Total legal amount earned us	713942.00		
LEGAL EXPENSES	523633.50		0.00
Number of Active Clients as of today :	295		
Average cost per account	0.14		
TOTAL COST OF COLLECTION	120.43		
TOTAL PROFIT / LOSS	176.77		
INDIRECT COSTS	474263.34		77.73