

PRIME/CC CUSTOMER PUP REPORT

Client Name : North Mississippi Pain Management

Client Id : 890

Date : 2014-05-21

Performance Evaluation : 2013 PUPS Process Final for Version 1.0

	TOTAL		
LB Accts submitted (\$100+)	275		
MED Accts submitted (\$25-\$99.99)	272		
SB Accts submitted (under \$25)	12		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	173670.64		
Non Legal dollars recovered	18293.78		
Legal dollars recovered	20155.39		
Total dollars recovered	38449.17		
Average age of account	0		
Average Balance	311.00		
Recovery rate	22.1%		
Fee at	0.36	Non-legal Fees	13819.45
		Legal Fees	
		CC & ATTY Fees	4932.47
Average fee per account	24.72	TOTAL	18751.92
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	406.44	911.15	1317.59
Benefit costs	70.57	329.57	400.14
Strmnt cost	174.16	143.27	317.43
Sales Bonus			690.97
Small Bal accounts costs X \$.554			6.60
Other Direct Costs	1140.59	548.41	1689.00
TOTAL DIRECT COSTS			4421.72
Client legal amount earned us	11260.95		
Total legal amount earned us	713942.00		
LEGAL EXPENSES			8259.23
Number of Active Clients as of today :	295		
Average cost per account	14.99		
TOTAL COST OF COLLECTION			17585.54
TOTAL PROFIT / LOSS			6070.97
INDIRECT COSTS			4904.59
TOTAL PROFIT/LOSS W INDIR			1166.38