

Prime Pup Report

Client Name : OCH Professional Services

Client Id : 957

Date : 2013-11-17

Performance Evaluation : Alliance Report

| | <u>TOTAL</u> | | |
|--|--------------|----------------|-----------|
| LB Accts submitted (\$100+) | 164.00 | | |
| MED Accts submitted (\$25-\$99.99) | 98.00 | | |
| SB Accts submitted (under \$25) | 0.00 | | |
| Control Cost Accts submitted) | 0.00 | | |
| Total dollar volume placed (sql or pa) | 84128.00 | | |
| Non Legal dollars recovered | 15445.00 | | |
| Legal dollars recovered | 7467.00 | | |
| Total dollars recovered | 22912.00 | | |
| Average age of account | 0.00 | | |
| Average Balance | 321.00 | | |
| Recovery rate | 0.27 | | |
| Fee at | | Non-legal Fees | 7699.72 |
| | | Legal Fees | |
| | | CC & ATTY Fees | 1946.35 |
| | | TOTAL | 9646.07 |
| Average fee per account | 0.03 | | |
| DIRECT COSTS | | | |
| Labor cost for collectors | 6560.00 | 10480.00 | 17040.00 |
| Benefit costs | 3280.00 | 5240.00 | 8520.00 |
| Stmnt cost | 16400.00 | 131000.00 | 147400.00 |
| Sales Bonus | 48230.35 | | |
| Small Bal accounts costs X \$.554 | 0.00 | | |
| Other Direct Costs | 4100.00 | 12209.20 | 16309.20 |
| TOTAL DIRECT COSTS | 237499.55 | | |
| Client legal amount earned us | 4108.61 | | |
| Total legal amount earned us | 600.00 | | |
| LEGAL EXPENSES | 200.00 | | 0.03 |
| Number of Active Clients as of today : | 10 | | |
| Average cost per account | 23749.96 | | |
| TOTAL COST OF COLLECTION | 237699.55 | | |
| TOTAL PROFIT / LOSS | -228053.48 | | |
| INDIRECT COSTS | 200.00 | | 0.10 |