

PRIME/CC CUSTOMER PUP REPORT

Client Name : Tishomingo Health Services Inc. GRP

Client Id : 600

Date : 2014-05-21

Performance Evaluation : 2013 PUPS Process Final for Version 1.0

	TOTAL		
LB Accts submitted (\$100+)	0		
MED Accts submitted (\$25-\$99.99)	0		
SB Accts submitted (under \$25)	99		
Control Cost Accts submitted)	4715		
Total dollar volume placed (sql or pa)	4250397.50		
Non Legal dollars recovered	42784.13		
Legal dollars recovered	35148.15		
Total dollars recovered	77932.28		
Average age of account	0		
Average Balance	883.00		
Recovery rate	1.8%		
Fee at	0.37	Non-legal Fees	29042.43
		Legal Fees	
		CC & ATTY Fees	10899.41
Average fee per account	6.03	TOTAL	39941.84
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	7045.44	0.00	7045.44
Benefit costs	1223.27	0.00	1223.27
Strmnt cost	3018.93	0.00	3018.93
Sales Bonus			1452.12
Small Bal accounts costs X \$.554			54.45
Other Direct Costs	0.00	9506.42	9506.42
TOTAL DIRECT COSTS			22300.63
Client legal amount earned us	20793.61		
Total legal amount earned us	713942.00		
LEGAL EXPENSES			15250.86
Number of Active Clients as of today :	295		
Average cost per account	75.60		
TOTAL COST OF COLLECTION			47998.33
TOTAL PROFIT / LOSS			2390.35
INDIRECT COSTS			10446.84
TOTAL PROFIT/LOSS W INDIR			-8056.49