

PRIME/CC CUSTOMER PUP REPORT

Client Name : Nephrology & Hypertension Associates

Client Id : 388

Date : 2015-06-23

Performance Evaluation : 2014 PUPS Final Round - To Print

	TOTAL		
LB Accts submitted (\$100+)	254		
MED Accts submitted (\$25-\$99.99)	259		
SB Accts submitted (under \$25)	70		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	\$123,699.10		
Non Legal dollars recovered	\$9,618.54		
Legal dollars recovered	\$1,906.70		
Total dollars recovered	\$11,525.24		
Average age of account	246		
Average Balance	\$212.00		
Recovery rate	9.3%		
Fee at	0.35	Non-legal Fees	\$3,996.33
		Legal Fees	
		CC & ATTY Fees	\$563.46
Average fee per account	6.85	TOTAL	\$4,559.79
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	\$328.01	\$968.93	\$1,296.94
Benefit costs	\$57.65	\$335.62	\$393.27
Strmnt cost	\$140.54	\$186.00	\$326.54
Sales Bonus			\$199.82
Small Bal accounts costs X \$.554			\$38.50
Other Direct Costs	\$1,073.92	\$436.68	\$1,510.60
TOTAL DIRECT COSTS			\$3,765.67
Client legal amount earned us	\$1,092.52		
Total legal amount earned us	\$653,002.56		
LEGAL EXPENSES			\$875.22
Number of Active Clients as of today :	259		
Average cost per account	14.54		
TOTAL COST OF COLLECTION			\$5,761.85
TOTAL PROFIT / LOSS			\$-81.10
INDIRECT COSTS			\$1,120.96
TOTAL PROFIT/LOSS W INDIR			\$-1,202.06