

PRIME/CC CUSTOMER PUP REPORT

Client Name : Nephrology & Hypertension Associates

Client Id : 388

Date : 2014-05-21

Performance Evaluation : 2013 PUPS Process Final for Version 1.0

| | TOTAL | | |
|--|-----------|----------------|---------|
| LB Accts submitted (\$100+) | 0 | | |
| MED Accts submitted (\$25-\$99.99) | 0 | | |
| SB Accts submitted (under \$25) | 90 | | |
| Control Cost Accts submitted) | 430 | | |
| Total dollar volume placed (sql or pa) | 81943.64 | | |
| Non Legal dollars recovered | 6762.73 | | |
| Legal dollars recovered | 2010.49 | | |
| Total dollars recovered | 8773.22 | | |
| Average age of account | 0 | | |
| Average Balance | 158.00 | | |
| Recovery rate | 10.7% | | |
| Fee at | 0.35 | Non-legal Fees | 3066.22 |
| | | Legal Fees | |
| | | CC & ATTY Fees | 635.70 |
| Average fee per account | 5.90 | TOTAL | 3701.92 |
| DIRECT COSTS | CC | PRIME | |
| Labor cost for collectors | 642.53 | 0.00 | 642.53 |
| Benefit costs | 111.56 | 0.00 | 111.56 |
| Strmnt cost | 275.32 | 0.00 | 275.32 |
| Sales Bonus | | | 153.31 |
| Small Bal accounts costs X \$.554 | | | 49.50 |
| Other Direct Costs | 0.00 | 866.97 | 866.97 |
| TOTAL DIRECT COSTS | | | 2099.19 |
| Client legal amount earned us | 1134.45 | | |
| Total legal amount earned us | 713942.00 | | |
| LEGAL EXPENSES | | | 832.05 |
| Number of Active Clients as of today : | 295 | | |
| Average cost per account | 7.12 | | |
| TOTAL COST OF COLLECTION | | | 3899.49 |
| TOTAL PROFIT / LOSS | | | 770.68 |
| INDIRECT COSTS | | | 968.24 |
| TOTAL PROFIT/LOSS W INDIR | | | -197.57 |