

# PRIME/CC CUSTOMER PUP REPORT

Client Name : Anesthesia Solutions of Mobile

Client Id : 947

Date : 2015-06-23

Performance Evaluation : 2014 PUPS Final Round - To Print

	TOTAL		
LB Accts submitted (\$100+)	991		
MED Accts submitted (\$25-\$99.99)	506		
SB Accts submitted (under \$25)	76		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	\$731,000.50		
Non Legal dollars recovered	\$52,314.31		
Legal dollars recovered	\$3,783.92		
Total dollars recovered	\$56,098.23		
Average age of account	325		
Average Balance	\$465.00		
Recovery rate	7.7%		
Fee at	0.30	Non-legal Fees	\$16,652.65
		Legal Fees	
		CC & ATTY Fees	\$660.87
Average fee per account	10.59	TOTAL	\$17,313.52
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	\$640.82	\$3,780.34	\$4,421.16
Benefit costs	\$112.63	\$1,309.46	\$1,422.09
Strmnt cost	\$274.58	\$725.68	\$1,000.26
Sales Bonus			\$832.63
Small Bal accounts costs X \$.554			\$41.80
Other Direct Costs	\$4,189.99	\$853.12	\$5,043.12
TOTAL DIRECT COSTS			\$12,761.05
Client legal amount earned us	\$1,959.63		
Total legal amount earned us	\$653,002.56		
LEGAL EXPENSES			\$1,569.86
Number of Active Clients as of today :	259		
Average cost per account	49.27		
TOTAL COST OF COLLECTION			\$18,587.21
TOTAL PROFIT / LOSS			\$2,982.60
INDIRECT COSTS			\$4,256.30
TOTAL PROFIT/LOSS W INDIR			\$-1,273.69