

Prime Pup Report

Client Name : Mid-Tennessee Bone & Joint Clinic

Client Id : 919

Date : 2013-11-17

Performance Evaluation : Alliance Report

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	541.00		
MED Accts submitted (\$25-\$99.99)	30.00		
SB Accts submitted (under \$25)	0.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	376604.00		
Non Legal dollars recovered	62892.00		
Legal dollars recovered	7417.00		
Total dollars recovered	70309.00		
Average age of account	0.00		
Average Balance	660.00		
Recovery rate	0.19		
Fee at		Non-legal Fees	21806.93
		Legal Fees	
		CC & ATTY Fees	1701.14
		TOTAL	23508.07
Average fee per account	0.03		
DIRECT COSTS			
Labor cost for collectors	21640.00	22840.00	44480.00
Benefit costs	10820.00	11420.00	22240.00
Stmnt cost	54100.00	285500.00	339600.00
Sales Bonus	117540.35		
Small Bal accounts costs X \$.554	0.00		
Other Direct Costs	13525.00	26608.60	40133.60
TOTAL DIRECT COSTS	563993.94		
Client legal amount earned us	3862.53		
Total legal amount earned us	600.00		
LEGAL EXPENSES	200.00		0.03
Number of Active Clients as of today :	10		
Average cost per account	56399.40		
TOTAL COST OF COLLECTION	564193.94		
TOTAL PROFIT / LOSS	-540685.88		
INDIRECT COSTS	200.00		0.24