

PRIME/CC CUSTOMER PUP REPORT

Client Name : Oxford Endocrinology Consultants, P.C.

Client Id : 842

Date : 2015-06-23

Performance Evaluation : 2014 PUPS Final Round - To Print

	TOTAL		
LB Accts submitted (\$100+)	14		
MED Accts submitted (\$25-\$99.99)	15		
SB Accts submitted (under \$25)	7		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	\$3,982.44		
Non Legal dollars recovered	\$942.19		
Legal dollars recovered	\$0.00		
Total dollars recovered	\$942.19		
Average age of account	218		
Average Balance	\$111.00		
Recovery rate	23.7%		
Fee at	0.36	Non-legal Fees	\$337.58
		Legal Fees	
		CC & ATTY Fees	\$0.00
Average fee per account	9.38	TOTAL	\$337.58
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	\$19.00	\$53.41	\$72.40
Benefit costs	\$3.34	\$18.50	\$21.84
Strmnt cost	\$8.14	\$10.25	\$18.39
Sales Bonus			\$16.88
Small Bal accounts costs X \$.554			\$3.85
Other Direct Costs	\$59.19	\$25.29	\$84.48
TOTAL DIRECT COSTS			\$217.84
Client legal amount earned us	\$0.00		
Total legal amount earned us	\$653,002.56		
LEGAL EXPENSES			\$0.00
Number of Active Clients as of today :	259		
Average cost per account	0.84		
TOTAL COST OF COLLECTION			\$300.83
TOTAL PROFIT / LOSS			\$119.74
INDIRECT COSTS			\$82.99
TOTAL PROFIT/LOSS W INDIR			\$36.75