

Prime Pup Report

Client Name : William Everitt, DDS

Client Id : 1634

Date : 2014-05-13

Performance Evaluation : 2013 Alliance PUPS_copy

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	123		
MED Accts submitted (\$25-\$99.99)	57		
SB Accts submitted (under \$25)	1		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	59438.00		
Non Legal dollars recovered	10537.00		
Legal dollars recovered	133.00		
Total dollars recovered	10670.00		
Average age of account	0		
Average Balance	328.00		
Recovery rate	18%		
Fee at	0.36	Non-legal Fees	3840.91
		Legal Fees	
		CC & ATTY Fees	0.00
		TOTAL	3840.91
Average fee per account	21.22		
DIRECT COSTS			
Labor cost for collectors	85.55	411.97	497.53
Benefit costs	14.85	149.01	163.87
Stmnt cost	36.66	64.78	101.44
Sales Bonus			192.05
Small Bal accounts costs X \$.554			0.55
Other Direct Costs	515.71	115.44	631.15
TOTAL DIRECT COSTS			1586.58
Client legal amount earned us	59.69		
Total legal amount earned us	713942.00		
LEGAL EXPENSES	523633.50		43.78
Number of Active Clients as of today :	295		
Average cost per account	5.38		
TOTAL COST OF COLLECTION	2634.96		
TOTAL PROFIT / LOSS	1205.95		
INDIRECT COSTS	474263.34		1004.59