

## PRIME/CC CUSTOMER PUP REPORT

Client Name : Medical Arts Surgical

Client Id : 974

Date : 2015-06-23

Performance Evaluation : 2014 PUPS Final Round - To Print

	TOTAL		
LB Accts submitted (\$100+)	557		
MED Accts submitted (\$25-\$99.99)	0		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	\$831,537.88		
Non Legal dollars recovered	\$39,709.35		
Legal dollars recovered	\$14,798.77		
Total dollars recovered	\$54,508.12		
Average age of account	250		
Average Balance	\$1,493.00		
Recovery rate	6.6%		
Fee at	0.34	Non-legal Fees	\$18,649.49
		Legal Fees	
		CC & ATTY Fees	\$3,272.39
Average fee per account	33.48	TOTAL	\$21,921.88
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	\$0.00	\$2,124.77	\$2,124.77
Benefit costs	\$0.00	\$735.99	\$735.99
Strmnt cost	\$0.00	\$407.87	\$407.87
Sales Bonus			\$932.47
Small Bal accounts costs X \$.554			\$0.00
Other Direct Costs	\$2,355.02	\$0.00	\$2,355.02
TOTAL DIRECT COSTS			\$6,556.13
Client legal amount earned us	\$7,704.55		
Total legal amount earned us	\$653,002.56		
LEGAL EXPENSES			\$6,172.13
Number of Active Clients as of today :	259		
Average cost per account	25.31		
TOTAL COST OF COLLECTION			\$18,117.46
TOTAL PROFIT / LOSS			\$9,193.62
INDIRECT COSTS			\$5,389.20
TOTAL PROFIT/LOSS W INDIR			\$3,804.42