

PRIME/CC CUSTOMER PUP REPORT

Client Name : Women's Specialty Center

Group Id : 1047 - 1050

Client Id : 1047

Date : 2015-06-23

Performance Evaluation : 2014 PUPS Final Round - To Print

	TOTAL		
LB Accts submitted (\$100+)	228		
MED Accts submitted (\$25-\$99.99)	9		
SB Accts submitted (under \$25)	9		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	\$119,083.59		
Non Legal dollars recovered	\$31,971.80		
Legal dollars recovered	\$7,126.26		
Total dollars recovered	\$39,098.06		
Average age of account	295		
Average Balance	\$484.00		
Recovery rate	32.8%		
Fee at	0.35	Non-legal Fees	\$13,622.70
		Legal Fees	
		CC & ATTY Fees	\$1,122.45
Average fee per account	55.38	TOTAL	\$14,745.15
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	\$25.43	\$732.02	\$757.45
Benefit costs	\$2.58	\$247.57	\$250.15
Strmnt cost	\$2.61	\$147.55	\$150.16
Sales Bonus			\$681.14
Small Bal accounts costs X \$.554			\$6.30
Other Direct Costs	\$672.56	\$20.68	\$693.24
TOTAL DIRECT COSTS			\$2,538.44
Client legal amount earned us	\$3,584.60		
Total legal amount earned us	\$591,526.19		
LEGAL EXPENSES			\$2,839.30
Number of Active Clients as of today :	293		
Average cost per account	8.66		
TOTAL COST OF COLLECTION			\$9,060.18
TOTAL PROFIT / LOSS			\$9,367.42
INDIRECT COSTS			\$3,682.45
TOTAL PROFIT/LOSS W INDIR			\$5,684.97