

# Prime Pup Report

Client Name : Gastroenterology for Children

Client Id : 694

Date : 2014-02-21

Performance Evaluation : 2012 Test Simulation (KEEP)

|  | <u>TOTAL</u> |                |            |
|--|--------------|----------------|------------|
| LB Accts submitted (\$100+)            | 33.00        |                |            |
| MED Accts submitted (\$25-\$99.99)     | 56.00        |                |            |
| SB Accts submitted (under \$25)        | 44.00        |                |            |
| Control Cost Accts submitted)          | 0.00         |                |            |
| Total dollar volume placed (sql or pa) | 15621.00     |                |            |
| Non Legal dollars recovered            | 5285.00      |                |            |
| Legal dollars recovered                | 0.00         |                |            |
| Total dollars recovered                | 5285.00      |                |            |
| Average age of account                 | 0.00         |                |            |
| Average Balance                        | 117.00       |                |            |
| Recovery rate                          | 0.34         |                |            |
| Fee at                                 | 0.29         | Non-legal Fees | 1548.15    |
|  |              | Legal Fees     |            |
|  |              | CC & ATTY Fees | -562.94    |
|  |              | TOTAL          | 985.21     |
| Average fee per account                | 11.64        |                |            |
| DIRECT COSTS                           |              |                |            |
| Labor cost for collectors              | 125.88       | 126.64         | 252.53     |
| Benefit costs                          | 43.60        | 22.26          | 65.86      |
| Stmnt cost                             | 24.16        | 4436010.00     | 4436034.00 |
| Sales Bonus                            |              |                | 4433.45    |
| Small Bal accounts costs X \$.554      |              |                | 24.20      |
| Other Direct Costs                     | 139.53       | 350.57         | 490.10     |
| TOTAL DIRECT COSTS                     |              |                | 4441300.50 |
| Client legal amount earned us          | -309.61      |                |            |
| Total legal amount earned us           | 653002.56    |                |            |
| LEGAL EXPENSES                         | 523121.78    |                | 0.00       |
| Number of Active Clients as of today : | 259          |                |            |
| Average cost per account               | 17147.88     |                |            |
| TOTAL COST OF COLLECTION               | 4964422.00   |                |            |
| TOTAL PROFIT / LOSS                    | -4963437.00  |                |            |
| INDIRECT COSTS                         | 466039.19    |                | 0.00       |