

Prime Pup Report

Client Name : Corinth Surgical/ Dr. Edmondson

Client Id : 949

Date : 2014-02-21

Performance Evaluation : 2012 Test Simulation (KEEP)

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	86.00		
MED Accts submitted (\$25-\$99.99)	26.00		
SB Accts submitted (under \$25)	2.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	127058.00		
Non Legal dollars recovered	5656.00		
Legal dollars recovered	2413.00		
Total dollars recovered	8069.00		
Average age of account	0.00		
Average Balance	1115.00		
Recovery rate	0.06		
Fee at	0.34	Non-legal Fees	2755.99
		Legal Fees	
		CC & ATTY Fees	142.39
		TOTAL	2898.38
Average fee per account	24.18		
DIRECT COSTS			
Labor cost for collectors	328.06	35.46	363.52
Benefit costs	113.64	6.23	119.87
Stmnt cost	62.98	1242082.75	1242145.75
Sales Bonus			13042.71
Small Bal accounts costs X \$.554			1.10
Other Direct Costs	363.61	98.16	461.77
TOTAL DIRECT COSTS			1256134.75
Client legal amount earned us	1032.13		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		0.00
Number of Active Clients as of today :	259		
Average cost per account	4849.94		
TOTAL COST OF COLLECTION	1779256.50		
TOTAL PROFIT / LOSS	-1776358.12		
INDIRECT COSTS	466039.19		0.00