

Prime Pup Report

Client Name : Upper Cumberland Urology Associates

Client Id : 980

Date : 2014-03-03

Performance Evaluation : 2012 Test 2 with Call Demo

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	138.00		
MED Accts submitted (\$25-\$99.99)	64.00		
SB Accts submitted (under \$25)	35.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	81306.00		
Non Legal dollars recovered	22299.00		
Legal dollars recovered	5504.00		
Total dollars recovered	27803.00		
Average age of account	0.00		
Average Balance	343.00		
Recovery rate	0.34		
Fee at	0.38	Non-legal Fees	10538.67
		Legal Fees	
		CC & ATTY Fees	1085.50
		TOTAL	11624.17
Average fee per account	44.47		
DIRECT COSTS			
Labor cost for collectors	526.42	125.38	651.80
Benefit costs	182.35	22.04	204.38
Stmnt cost	101.05	4391650.00	4391751.00
Sales Bonus			52308.77
Small Bal accounts costs X \$.554			19.25
Other Direct Costs	583.47	347.07	930.54
TOTAL DIRECT COSTS			4445865.50
Client legal amount earned us	2813.45		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		0.00
Number of Active Clients as of today :	259		
Average cost per account	17165.50		
TOTAL COST OF COLLECTION	4968987.50		
TOTAL PROFIT / LOSS	-4957363.50		
INDIRECT COSTS	466039.19		0.00