

PRIME/CC CUSTOMER PUP REPORT

Client Name : North MS Pediatrics

Client Id : 1007

Date : 2015-06-23

Performance Evaluation : 2014 PUPS Final Round - To Print

	TOTAL		
LB Accts submitted (\$100+)	680		
MED Accts submitted (\$25-\$99.99)	499		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	\$218,169.23		
Non Legal dollars recovered	\$43,046.31		
Legal dollars recovered	\$14,136.24		
Total dollars recovered	\$57,182.55		
Average age of account	379		
Average Balance	\$185.00		
Recovery rate	26.2%		
Fee at	0.33	Non-legal Fees	\$18,686.70
		Legal Fees	
		CC & ATTY Fees	\$4,240.89
Average fee per account	15.85	TOTAL	\$22,927.59
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	\$631.96	\$2,593.97	\$3,225.93
Benefit costs	\$111.07	\$898.52	\$1,009.59
Strmnt cost	\$270.78	\$497.94	\$768.72
Sales Bonus			\$934.34
Small Bal accounts costs X \$.554			\$0.00
Other Direct Costs	\$2,875.07	\$841.32	\$3,716.39
TOTAL DIRECT COSTS			\$9,654.97
Client legal amount earned us	\$8,131.72		
Total legal amount earned us	\$653,002.56		
LEGAL EXPENSES			\$6,514.34
Number of Active Clients as of today :	259		
Average cost per account	37.28		
TOTAL COST OF COLLECTION			\$21,805.75
TOTAL PROFIT / LOSS			\$6,758.28
INDIRECT COSTS			\$5,636.44
TOTAL PROFIT/LOSS W INDIR			\$1,121.84