

Prime Pup Report

Client Name : OCH - Parsons' Family Medical Clinic

Client Id : 956

Date : 2014-05-13

Performance Evaluation : 2013 Alliance PUPS_copy

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	51		
MED Accts submitted (\$25-\$99.99)	1		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	62722.00		
Non Legal dollars recovered	1614.00		
Legal dollars recovered	1299.00		
Total dollars recovered	2913.00		
Average age of account	0		
Average Balance	1206.00		
Recovery rate	4.6%		
Fee at	0.34	Non-legal Fees	993.56
		Legal Fees	
		CC & ATTY Fees	276.21
		TOTAL	1269.77
Average fee per account	19.11		
DIRECT COSTS			
Labor cost for collectors	1.50	170.82	172.32
Benefit costs	0.26	61.79	62.05
Stmnt cost	0.64	26.86	27.50
Sales Bonus			49.68
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	213.83	2.03	215.86
TOTAL DIRECT COSTS			527.41
Client legal amount earned us	683.69		
Total legal amount earned us	713942.00		
LEGAL EXPENSES	523633.50		501.45
Number of Active Clients as of today :	295		
Average cost per account	1.79		
TOTAL COST OF COLLECTION	1360.96		
TOTAL PROFIT / LOSS	-91.19		
INDIRECT COSTS	474263.34		332.11