

Prime Pup Report

Client Name : Physician Professional Fee /MD Solutions

Client Id : 903

Date : 2014-03-30

Performance Evaluation : 2012 PUPS Re-Test March

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	484		
MED Accts submitted (\$25-\$99.99)	1379		
SB Accts submitted (under \$25)	1493		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	344441.00		
Non Legal dollars recovered	26095.00		
Legal dollars recovered	75.00		
Total dollars recovered	26170.00		
Average age of account	0		
Average Balance	103.00		
Recovery rate	7.6%		
Fee at	0.41	Non-legal Fees	10709.33
		Legal Fees	
		CC & ATTY Fees	75.00
		TOTAL	10784.33
Average fee per account	3.19		
DIRECT COSTS			
Labor cost for collectors	3637.24	1846.30	5483.54
Benefit costs	639.29	639.53	1278.82
Stmnt cost	1558.47	354.42	1912.89
Sales Bonus			535.47
Small Bal accounts costs X \$.554			821.15
Other Direct Costs	2046.37	4842.23	6888.61
TOTAL DIRECT COSTS			16920.48
Client legal amount earned us	75.00		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		60.08
Number of Active Clients as of today :	259		
Average cost per account	65.33		
TOTAL COST OF COLLECTION	19631.74		
TOTAL PROFIT / LOSS	-8847.41		
INDIRECT COSTS	466039.19		2651.18