

## PRIME/CC CUSTOMER PUP REPORT

Client Name : LifeLinc Anesthesia Springfield

Group Id : 1087, 1091-1096, 1100 ,1101, 1103, 1104, 1125

Client Id : 1087

Date : 2015-06-23

Performance Evaluation : 2014 PUPS Final Round - To Print

	TOTAL		
LB Accts submitted (\$100+)	1298		
MED Accts submitted (\$25-\$99.99)	502		
SB Accts submitted (under \$25)	360		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	\$579,426.75		
Non Legal dollars recovered	\$57,224.95		
Legal dollars recovered	\$1,955.25		
Total dollars recovered	\$59,180.20		
Average age of account	191		
Average Balance	\$268.00		
Recovery rate	10.2%		
Fee at	0.31	Non-legal Fees	\$18,206.40
		Legal Fees	
		CC & ATTY Fees	\$287.25
Average fee per account	8.43	TOTAL	\$18,493.65
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	\$1,418.59	\$4,167.38	\$5,585.96
Benefit costs	\$144.12	\$1,409.41	\$1,553.53
Strmnt cost	\$145.64	\$839.98	\$985.62
Sales Bonus			\$910.32
Small Bal accounts costs X \$.554			\$252.00
Other Direct Costs	\$3,828.86	\$1,153.40	\$4,982.26
TOTAL DIRECT COSTS			\$14,269.69
Client legal amount earned us	\$871.05		
Total legal amount earned us	\$591,526.19		
LEGAL EXPENSES			\$689.94
Number of Active Clients as of today :	293		
Average cost per account	48.70		
TOTAL COST OF COLLECTION			\$19,578.23
TOTAL PROFIT / LOSS			\$3,534.01
INDIRECT COSTS			\$4,618.59
TOTAL PROFIT/LOSS W INDIR			\$-1,084.58