

Prime Pup Report

Client Name : New Albany OBGYN

Client Id : 693

Date : 2014-03-03

Performance Evaluation : 2012 Test 2 with Call Demo

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	70.00		
MED Accts submitted (\$25-\$99.99)	0.00		
SB Accts submitted (under \$25)	0.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	59788.00		
Non Legal dollars recovered	3258.00		
Legal dollars recovered	1923.00		
Total dollars recovered	5181.00		
Average age of account	0.00		
Average Balance	854.00		
Recovery rate	0.09		
Fee at	0.37	Non-legal Fees	1933.93
		Legal Fees	
		CC & ATTY Fees	762.26
		TOTAL	2696.19
Average fee per account	27.63		
DIRECT COSTS			
Labor cost for collectors	267.03	0.00	267.03
Benefit costs	92.49	0.00	92.49
Stmnt cost	51.26	0.00	51.26
Sales Bonus			12132.86
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	295.96	0.00	295.96
TOTAL DIRECT COSTS			12839.60
Client legal amount earned us	1223.84		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		0.00
Number of Active Clients as of today :	259		
Average cost per account	49.57		
TOTAL COST OF COLLECTION	535961.38		
TOTAL PROFIT / LOSS	-533265.19		
INDIRECT COSTS	466039.19		0.00