

Prime Pup Report

Client Name : Center for Digestive Health - Tupelo

Client Id : 1019

Date : 2014-02-21

Performance Evaluation : 2012 Test Simulation (KEEP)

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	687.00		
MED Accts submitted (\$25-\$99.99)	400.00		
SB Accts submitted (under \$25)	3.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	393083.00		
Non Legal dollars recovered	41180.00		
Legal dollars recovered	11102.00		
Total dollars recovered	52282.00		
Average age of account	0.00		
Average Balance	361.00		
Recovery rate	0.13		
Fee at	0.32	Non-legal Fees	16851.60
		Legal Fees	
		CC & ATTY Fees	2632.31
		TOTAL	19483.91
Average fee per account	15.46		
DIRECT COSTS			
Labor cost for collectors	2620.68	510.38	3131.05
Benefit costs	907.77	89.71	997.47
Stmnt cost	503.07	17877120.00	17877624.00
Sales Bonus			87677.60
Small Bal accounts costs X \$.554			1.65
Other Direct Costs	2904.67	1412.81	4317.48
TOTAL DIRECT COSTS			17973748.00
Client legal amount earned us	5848.68		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		0.00
Number of Active Clients as of today :	259		
Average cost per account	69396.71		
TOTAL COST OF COLLECTION	18496870.00		
TOTAL PROFIT / LOSS	-18477386.00		
INDIRECT COSTS	466039.19		0.00