

Prime Pup Report

Client Name : Marion Regional Medical Ctr - Physicians

Client Id : 982

Date : 2013-11-17

Performance Evaluation : Alliance Report

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	2379.00		
MED Accts submitted (\$25-\$99.99)	1056.00		
SB Accts submitted (under \$25)	303.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	936715.00		
Non Legal dollars recovered	69706.00		
Legal dollars recovered	2948.00		
Total dollars recovered	72654.00		
Average age of account	0.00		
Average Balance	251.00		
Recovery rate	0.08		
Fee at		Non-legal Fees	19024.53
		Legal Fees	
		CC & ATTY Fees	343.09
		TOTAL	19367.62
Average fee per account	0.20		
DIRECT COSTS			
Labor cost for collectors	95160.00	149520.00	244680.00
Benefit costs	47580.00	74760.00	122340.00
Stmnt cost	237900.00	1869000.00	2106900.00
Sales Bonus	96838.10		
Small Bal accounts costs X \$.554	30300.00		
Other Direct Costs	59475.00	174190.80	233665.80
TOTAL DIRECT COSTS	2834724.00		
Client legal amount earned us	1298.31		
Total legal amount earned us	600.00		
LEGAL EXPENSES	200.00		0.01
Number of Active Clients as of today :	10		
Average cost per account	283472.38		
TOTAL COST OF COLLECTION	2834924.00		
TOTAL PROFIT / LOSS	-2815556.25		
INDIRECT COSTS	200.00		0.19