

Prime Pup Report

Client Name : Starkville Orthopedics

Client Id : 979

Date : 2014-03-30

Performance Evaluation : 2012 PUPS Re-Test March

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	79		
MED Accts submitted (\$25-\$99.99)	4		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	63906.00		
Non Legal dollars recovered	815.00		
Legal dollars recovered	5098.00		
Total dollars recovered	5913.00		
Average age of account	0		
Average Balance	770.00		
Recovery rate	9.3%		
Fee at	0.36	Non-legal Fees	2152.57
		Legal Fees	
		CC & ATTY Fees	1415.08
		TOTAL	3567.65
Average fee per account	25.93		
DIRECT COSTS			
Labor cost for collectors	5.07	301.36	306.42
Benefit costs	0.89	104.39	105.28
Stmnt cost	2.17	57.85	60.02
Sales Bonus			107.63
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	334.02	6.74	340.76
TOTAL DIRECT COSTS			920.11
Client legal amount earned us	2851.11		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		2284.03
Number of Active Clients as of today :	259		
Average cost per account	3.55		
TOTAL COST OF COLLECTION	4081.20		
TOTAL PROFIT / LOSS	-513.55		
INDIRECT COSTS	466039.19		877.06