

ACES CUSTOMER PUP REPORT

Client Name : Pines at Barnes Crossing

Client Id : 20101

Date : 2014-05-21

Performance Evaluation : 2013 PUPS Process Final for Version 1.0

	<u>TOTAL</u>
ES1's placed	0
ES2's placed	1
ES3's placed	9
ES2's placed	1
Total dollar volume placed (sql or pa)	
Total dollars recovered	
Average age of account	

Fee Amt	145.00
Misc Fee	0.00
Total Fee	145.00

DIRECT COSTS	
Labor cost for collectors	2.59
Benefit costs	0.35
Stmnt cost per acct @ x .554	6.00
Sales Bonus	14.50
Other Direct Costs	2.16

TOTAL DIRECT COSTS	25.60
Number of Active Clients as of today	295
Average cost per account	2.33
TOTAL COST OF COLLECTION	25.60

TOTAL PROFIT / LOSS	119.40
INDIRECT COSTS	37.92
TOTAL PROFIT / LOSS w INDIR	81.48
