

PRIME/CC CUSTOMER PUP REPORT

Client Name : Center for Digestive Health - Tupelo

Client Id : 1019

Date : 2014-05-21

Performance Evaluation : 2013 PUPS Process Final for Version 1.0

	TOTAL		
LB Accts submitted (\$100+)	723		
MED Accts submitted (\$25-\$99.99)	384		
SB Accts submitted (under \$25)	3		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	403996.72		
Non Legal dollars recovered	69807.69		
Legal dollars recovered	28117.10		
Total dollars recovered	97924.79		
Average age of account	0		
Average Balance	364.00		
Recovery rate	24.2%		
Fee at	0.34	Non-legal Fees	32952.70
		Legal Fees	
		CC & ATTY Fees	4663.95
Average fee per account	29.69	TOTAL	37616.65
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	573.80	2395.50	2969.29
Benefit costs	99.63	866.47	966.10
Strmnt cost	245.87	376.67	622.54
Sales Bonus			1647.64
Small Bal accounts costs X \$.554			1.65
Other Direct Costs	2998.71	774.22	3772.93
TOTAL DIRECT COSTS			9980.15
Client legal amount earned us	14245.08		
Total legal amount earned us	713942.00		
LEGAL EXPENSES			10447.91
Number of Active Clients as of today :	295		
Average cost per account	33.83		
TOTAL COST OF COLLECTION			30266.74
TOTAL PROFIT / LOSS			17188.60
INDIRECT COSTS			9838.68
TOTAL PROFIT/LOSS W INDIR			7349.91