

Prime Pup Report

Client Name : Golden Triangle Urology Group

Client Id : 1020

Date : 2014-03-03

Performance Evaluation : 2012 Test 2 with Call Demo

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	73.00		
MED Accts submitted (\$25-\$99.99)	70.00		
SB Accts submitted (under \$25)	26.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	58357.00		
Non Legal dollars recovered	7312.00		
Legal dollars recovered	1259.00		
Total dollars recovered	8571.00		
Average age of account	0.00		
Average Balance	345.00		
Recovery rate	0.15		
Fee at	0.36	Non-legal Fees	3094.39
		Legal Fees	
		CC & ATTY Fees	380.90
		TOTAL	3475.29
Average fee per account	18.31		
DIRECT COSTS			
Labor cost for collectors	278.47	121.58	400.05
Benefit costs	96.46	21.37	117.83
Stmnt cost	53.46	4258569.50	4258623.00
Sales Bonus			15638.81
Small Bal accounts costs X \$.554			14.30
Other Direct Costs	308.65	336.55	645.20
TOTAL DIRECT COSTS			4275439.00
Client legal amount earned us	732.32		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		0.00
Number of Active Clients as of today :	259		
Average cost per account	16507.49		
TOTAL COST OF COLLECTION	4798561.00		
TOTAL PROFIT / LOSS	-4795085.50		
INDIRECT COSTS	466039.19		0.00