

Prime Pup Report

Client Name : Marion Regional Medical Center

Client Id : 661

Date : 2014-02-21

Performance Evaluation : 2012 Test Simulation (KEEP)

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	2768.00		
MED Accts submitted (\$25-\$99.99)	787.00		
SB Accts submitted (under \$25)	104.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	3001585.00		
Non Legal dollars recovered	22911.00		
Legal dollars recovered	22111.00		
Total dollars recovered	45022.00		
Average age of account	0.00		
Average Balance	820.00		
Recovery rate	0.01		
Fee at	0.32	Non-legal Fees	14264.23
		Legal Fees	
		CC & ATTY Fees	5702.23
		TOTAL	19966.46
Average fee per account	3.90		
DIRECT COSTS			
Labor cost for collectors	10559.00	1128.40	11687.40
Benefit costs	3657.49	198.33	3855.83
Stmnt cost	2026.92	39524848.00	39526876.00
Sales Bonus			89849.07
Small Bal accounts costs X \$.554			57.20
Other Direct Costs	11703.23	3123.62	14826.85
TOTAL DIRECT COSTS			39647152.00
Client legal amount earned us	12261.90		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		0.00
Number of Active Clients as of today :	259		
Average cost per account	153077.81		
TOTAL COST OF COLLECTION	40170276.00		
TOTAL PROFIT / LOSS	-40150308.00		
INDIRECT COSTS	466039.19		0.00