

Prime Pup Report

Client Name : Shelby LP Gas #185 - Jasper TX

Client Id : 3117

Date : 2014-05-13

Performance Evaluation : 2013 Alliance PUPS_copy

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	2		
MED Accts submitted (\$25-\$99.99)	0		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	440.00		
Non Legal dollars recovered	650.00		
Legal dollars recovered	0.00		
Total dollars recovered	650.00		
Average age of account	0		
Average Balance	220.00		
Recovery rate	147.6%		
Fee at	0.23	Non-legal Fees	147.10
		Legal Fees	
		CC & ATTY Fees	0.00
		TOTAL	147.10
Average fee per account	73.55		
DIRECT COSTS			
Labor cost for collectors	0.00	6.70	6.70
Benefit costs	0.00	2.42	2.42
Stmnt cost	0.00	1.05	1.05
Sales Bonus			7.36
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	8.39	0.00	8.39
TOTAL DIRECT COSTS			25.92
Client legal amount earned us	0.00		
Total legal amount earned us	713942.00		
LEGAL EXPENSES	523633.50		0.00
Number of Active Clients as of today :	295		
Average cost per account	0.09		
TOTAL COST OF COLLECTION	64.39		
TOTAL PROFIT / LOSS	82.71		
INDIRECT COSTS	474263.34		38.47