

PRIME/CC CUSTOMER PUP REPORT

Client Name : Center for Colon & Digestive Diseases

Client Id : 896

Date : 2014-05-21

Performance Evaluation : 2013 PUPS Process Final for Version 1.0

	TOTAL		
LB Accts submitted (\$100+)	622		
MED Accts submitted (\$25-\$99.99)	798		
SB Accts submitted (under \$25)	388		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	263085.59		
Non Legal dollars recovered	91212.21		
Legal dollars recovered	7725.48		
Total dollars recovered	98937.69		
Average age of account	0		
Average Balance	146.00		
Recovery rate	37.6%		
Fee at	0.30	Non-legal Fees	29797.25
		Legal Fees	
		CC & ATTY Fees	1732.76
Average fee per account	16.48	TOTAL	31530.01
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	1192.42	2060.86	3253.28
Benefit costs	207.04	745.43	952.46
Strmnt cost	510.94	324.05	834.99
Sales Bonus			1489.86
Small Bal accounts costs X \$.554			213.40
Other Direct Costs	2579.80	1608.93	4188.74
TOTAL DIRECT COSTS			10932.73
Client legal amount earned us	3871.50		
Total legal amount earned us	713942.00		
LEGAL EXPENSES			2839.51
Number of Active Clients as of today :	295		
Average cost per account	37.06		
TOTAL COST OF COLLECTION			22018.96
TOTAL PROFIT / LOSS			17757.76
INDIRECT COSTS			8246.71
TOTAL PROFIT/LOSS W INDIR			9511.05