

ACES CUSTOMER PUP REPORT

Client Name : One D'ville Place/ Tupelo Public School

Client Id : 20135

Date : 2015-05-19

Performance Evaluation : 2014 PUPS Final Round - To Print

	<u>TOTAL</u>
ES1's placed	0
ES2's placed	0
ES3's placed	6
ES2's placed	0
Total dollar volume placed (sql or pa)	
Total dollars recovered	
Average age of account	

Fee Amt	90.00
Misc Fee	0.00
Total Fee	90.00

DIRECT COSTS

Labor cost for collectors	1.92
Benefit costs	0.26
Stmnt cost per acct @ x .554	3.46
Sales Bonus	9.00
Other Direct Costs	1.64

TOTAL DIRECT COSTS	16.27
Number of Active Clients as of today	293
Average cost per account	2.71
TOTAL COST OF COLLECTION	38.75

TOTAL PROFIT / LOSS	51.25
INDIRECT COSTS	22.48
TOTAL PROFIT / LOSS w INDIR	51.25
