

Prime Pup Report

Client Name : Wilbanks Wee Con-du-it Electric, Inc.

Client Id : 1034

Date : 2014-02-21

Performance Evaluation : 2012 Test Simulation (KEEP)

| | <u>TOTAL</u> | | |
|--|--------------|----------------|-----------|
| LB Accts submitted (\$100+) | 22.00 | | |
| MED Accts submitted (\$25-\$99.99) | 5.00 | | |
| SB Accts submitted (under \$25) | 0.00 | | |
| Control Cost Accts submitted) | 0.00 | | |
| Total dollar volume placed (sql or pa) | 14887.00 | | |
| Non Legal dollars recovered | 3392.00 | | |
| Legal dollars recovered | 0.00 | | |
| Total dollars recovered | 3392.00 | | |
| Average age of account | 0.00 | | |
| Average Balance | 551.00 | | |
| Recovery rate | 0.23 | | |
| Fee at | 0.33 | Non-legal Fees | 1130.23 |
| | | Legal Fees | |
| | | CC & ATTY Fees | 0.00 |
| | | TOTAL | 1130.23 |
| Average fee per account | 41.86 | | |
| DIRECT COSTS | | | |
| Labor cost for collectors | 83.92 | 6.33 | 90.25 |
| Benefit costs | 29.07 | 1.11 | 30.18 |
| Stmnt cost | 16.11 | 221800.50 | 221816.61 |
| Sales Bonus | | | 5086.04 |
| Small Bal accounts costs X \$.554 | | | 0.00 |
| Other Direct Costs | 93.02 | 17.53 | 110.55 |
| TOTAL DIRECT COSTS | | | 227133.62 |
| Client legal amount earned us | 0.00 | | |
| Total legal amount earned us | 653002.56 | | |
| LEGAL EXPENSES | 523121.78 | | 0.00 |
| Number of Active Clients as of today : | 259 | | |
| Average cost per account | 876.96 | | |
| TOTAL COST OF COLLECTION | 750255.44 | | |
| TOTAL PROFIT / LOSS | -749125.19 | | |
| INDIRECT COSTS | 466039.19 | | 0.00 |