

## PRIME/CC CUSTOMER PUP REPORT

Client Name : Starkville Orthopedics

Client Id : 979

Date : 2014-05-21

Performance Evaluation : 2013 PUPS Process Final for Version 1.0

	TOTAL		
LB Accts submitted (\$100+)	91		
MED Accts submitted (\$25-\$99.99)	21		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	75262.92		
Non Legal dollars recovered	9349.09		
Legal dollars recovered	3678.84		
Total dollars recovered	13027.93		
Average age of account	0		
Average Balance	672.00		
Recovery rate	17.3%		
Fee at	0.33	Non-legal Fees	4318.86
		Legal Fees	
		CC & ATTY Fees	591.02
Average fee per account	38.56	TOTAL	4909.88
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	31.38	301.51	332.89
Benefit costs	5.45	109.06	114.51
Strmnt cost	13.45	47.41	60.86
Sales Bonus			215.94
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	377.43	42.34	419.77
TOTAL DIRECT COSTS			1143.96
Client legal amount earned us	1844.24		
Total legal amount earned us	713942.00		
LEGAL EXPENSES			1352.64
Number of Active Clients as of today :	295		
Average cost per account	3.88		
TOTAL COST OF COLLECTION			3780.79
TOTAL PROFIT / LOSS			2413.28
INDIRECT COSTS			1284.19
TOTAL PROFIT/LOSS W INDIR			1129.09