

# Prime Pup Report

Client Name : OBGYN Associates of Cookeville

Client Id : 1009

Date : 2014-05-13

Performance Evaluation : 2013 Alliance PUPS\_copy

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	17		
MED Accts submitted (\$25-\$99.99)	14		
SB Accts submitted (under \$25)	9		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	10762.00		
Non Legal dollars recovered	2125.00		
Legal dollars recovered	0.00		
Total dollars recovered	2125.00		
Average age of account	0		
Average Balance	269.00		
Recovery rate	19.7%		
Fee at	0.27	Non-legal Fees	566.22
		Legal Fees	
		CC & ATTY Fees	0.00
		TOTAL	566.22
Average fee per account	14.16		
DIRECT COSTS			
Labor cost for collectors	21.01	56.94	77.95
Benefit costs	3.65	20.60	24.24
Stmnt cost	9.00	8.95	17.96
Sales Bonus			28.31
Small Bal accounts costs X \$.554			4.95
Other Direct Costs	71.28	28.35	99.63
TOTAL DIRECT COSTS			253.05
Client legal amount earned us	0.00		
Total legal amount earned us	713942.00		
LEGAL EXPENSES	523633.50		0.00
Number of Active Clients as of today :	295		
Average cost per account	0.86		
TOTAL COST OF COLLECTION	401.14		
TOTAL PROFIT / LOSS	165.08		
INDIRECT COSTS	474263.34		148.10