

PRIME/CC CUSTOMER PUP REPORT

Client Name : Women's Medical Assoc. of Nashville

Client Id : 914

Date : 2014-05-21

Performance Evaluation : 2013 PUPS Process Final for Version 1.0

	TOTAL		
LB Accts submitted (\$100+)	64		
MED Accts submitted (\$25-\$99.99)	19		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	31108.90		
Non Legal dollars recovered	5280.06		
Legal dollars recovered	0.00		
Total dollars recovered	5280.06		
Average age of account	0		
Average Balance	375.00		
Recovery rate	17%		
Fee at	0.31	Non-legal Fees	1630.79
		Legal Fees	
		CC & ATTY Fees	0.00
Average fee per account	19.65	TOTAL	1630.79
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	28.39	212.05	240.44
Benefit costs	4.93	76.70	81.63
Strmnt cost	12.17	33.34	45.51
Sales Bonus			81.54
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	265.45	38.31	303.75
TOTAL DIRECT COSTS			752.87
Client legal amount earned us	0.00		
Total legal amount earned us	713942.00		
LEGAL EXPENSES			0.00
Number of Active Clients as of today :	295		
Average cost per account	2.55		
TOTAL COST OF COLLECTION			1179.41
TOTAL PROFIT / LOSS			877.92
INDIRECT COSTS			426.54
TOTAL PROFIT/LOSS W INDIR			451.38