

Prime Pup Report

Client Name : MS Ear, Nose, Throat Surgical Asso.

Client Id : 913

Date : 2014-03-30

Performance Evaluation : 2012 PUPS Re-Test March

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	120		
MED Accts submitted (\$25-\$99.99)	34		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	41348.00		
Non Legal dollars recovered	5980.00		
Legal dollars recovered	3144.00		
Total dollars recovered	9124.00		
Average age of account	0		
Average Balance	268.00		
Recovery rate	22.1%		
Fee at	0.34	Non-legal Fees	3057.70
		Legal Fees	
		CC & ATTY Fees	451.93
		TOTAL	3509.63
Average fee per account	19.86		
DIRECT COSTS			
Labor cost for collectors	43.06	457.76	500.82
Benefit costs	7.57	158.56	166.13
Stmnt cost	18.45	87.87	106.32
Sales Bonus			152.89
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	507.37	57.32	564.69
TOTAL DIRECT COSTS			1490.85
Client legal amount earned us	1519.21		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		1217.04
Number of Active Clients as of today :	259		
Average cost per account	5.76		
TOTAL COST OF COLLECTION	3570.68		
TOTAL PROFIT / LOSS	-61.05		
INDIRECT COSTS	466039.19		862.80