

Prime Pup Report

Client Name : University Anesthesia Associates

Client Id : 904

Date : 2013-11-17

Performance Evaluation : Alliance Report

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	289.00		
MED Accts submitted (\$25-\$99.99)	216.00		
SB Accts submitted (under \$25)	11.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	126913.00		
Non Legal dollars recovered	20366.00		
Legal dollars recovered	435.00		
Total dollars recovered	20800.00		
Average age of account	0.00		
Average Balance	246.00		
Recovery rate	0.16		
Fee at		Non-legal Fees	4356.87
		Legal Fees	
		CC & ATTY Fees	0.00
		TOTAL	4356.87
Average fee per account	0.12		
DIRECT COSTS			
Labor cost for collectors	11560.00	20640.00	32200.00
Benefit costs	5780.00	10320.00	16100.00
Stmnt cost	28900.00	258000.00	286900.00
Sales Bonus	21784.35		
Small Bal accounts costs X \$.554	1100.00		
Other Direct Costs	7225.00	24045.60	31270.60
TOTAL DIRECT COSTS	389354.94		
Client legal amount earned us	86.96		
Total legal amount earned us	600.00		
LEGAL EXPENSES	200.00		0.00
Number of Active Clients as of today :	10		
Average cost per account	38935.50		
TOTAL COST OF COLLECTION	389554.94		
TOTAL PROFIT / LOSS	-385198.09		
INDIRECT COSTS	200.00		0.04