

# Prime Pup Report

Client Name : OrthoSports Associates

Client Id : 11002

Date : 2013-11-17

Performance Evaluation : Alliance Report

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	1085.00		
MED Accts submitted (\$25-\$99.99)	478.00		
SB Accts submitted (under \$25)	1.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	575248.00		
Non Legal dollars recovered	31273.00		
Legal dollars recovered	635.00		
Total dollars recovered	31908.00		
Average age of account	0.00		
Average Balance	368.00		
Recovery rate	0.06		
Fee at		Non-legal Fees	7358.30
		Legal Fees	
		CC & ATTY Fees	0.00
		TOTAL	7358.30
Average fee per account	0.21		
DIRECT COSTS			
Labor cost for collectors	43400.00	62560.00	105960.00
Benefit costs	21700.00	31280.00	52980.00
Stmnt cost	108500.00	782000.00	890500.00
Sales Bonus	36791.50		
Small Bal accounts costs X \$.554	100.00		
Other Direct Costs	27125.00	72882.40	100007.40
TOTAL DIRECT COSTS	1186338.88		
Client legal amount earned us	154.58		
Total legal amount earned us	600.00		
LEGAL EXPENSES	200.00		0.00
Number of Active Clients as of today :	10		
Average cost per account	118633.89		
TOTAL COST OF COLLECTION	1186538.88		
TOTAL PROFIT / LOSS	-1179180.62		
INDIRECT COSTS	200.00		0.07