

Prime Pup Report

Client Name : Tupelo Anesthesia Group, P.A.

Client Id : 176

Date : 2014-02-21

Performance Evaluation : 2012 Test Simulation (KEEP)

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	2626.00		
MED Accts submitted (\$25-\$99.99)	1991.00		
SB Accts submitted (under \$25)	258.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	1876806.00		
Non Legal dollars recovered	173952.00		
Legal dollars recovered	96272.00		
Total dollars recovered	270224.00		
Average age of account	0.00		
Average Balance	385.00		
Recovery rate	0.14		
Fee at	0.34	Non-legal Fees	90630.48
		Legal Fees	
		CC & ATTY Fees	23544.42
		TOTAL	114174.90
Average fee per account	18.59		
DIRECT COSTS			
Labor cost for collectors	10017.32	2848.24	12865.56
Benefit costs	3469.86	500.61	3970.48
Stmnt cost	1922.94	99765864.00	99767784.00
Sales Bonus			513787.06
Small Bal accounts costs X \$.554			141.90
Other Direct Costs	11102.85	7884.42	18987.27
TOTAL DIRECT COSTS			100317544.00
Client legal amount earned us	51909.76		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		0.00
Number of Active Clients as of today :	259		
Average cost per account	387326.41		
TOTAL COST OF COLLECTION	100840664.00		
TOTAL PROFIT / LOSS	-100726488.00		
INDIRECT COSTS	466039.19		0.00