

Prime Pup Report

Client Name : Tupelo Plastic Surgery Clinic

Client Id : 878

Date : 2014-02-21

Performance Evaluation : 2012 Test Simulation (KEEP)

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	97.00		
MED Accts submitted (\$25-\$99.99)	31.00		
SB Accts submitted (under \$25)	0.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	80489.00		
Non Legal dollars recovered	10107.00		
Legal dollars recovered	3520.00		
Total dollars recovered	13627.00		
Average age of account	0.00		
Average Balance	629.00		
Recovery rate	0.17		
Fee at	0.34	Non-legal Fees	4643.46
		Legal Fees	
		CC & ATTY Fees	782.11
		TOTAL	5425.57
Average fee per account	36.28		
DIRECT COSTS			
Labor cost for collectors	370.02	39.26	409.28
Benefit costs	128.17	6.90	135.07
Stmnt cost	71.03	1375163.12	1375234.12
Sales Bonus			24415.07
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	410.12	108.68	518.80
TOTAL DIRECT COSTS			1400712.38
Client legal amount earned us	2013.95		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		0.00
Number of Active Clients as of today :	259		
Average cost per account	5408.16		
TOTAL COST OF COLLECTION	1923834.12		
TOTAL PROFIT / LOSS	-1918408.50		
INDIRECT COSTS	466039.19		0.00