

Prime Pup Report

Client Name : Urology Professional Association

Client Id : 984

Date : 2014-03-30

Performance Evaluation : 2012 PUPS Re-Test March

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	1403		
MED Accts submitted (\$25-\$99.99)	1101		
SB Accts submitted (under \$25)	754		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	1223247.00		
Non Legal dollars recovered	132987.00		
Legal dollars recovered	40136.00		
Total dollars recovered	173123.00		
Average age of account	0		
Average Balance	375.00		
Recovery rate	14.2%		
Fee at	0.28	Non-legal Fees	48428.31
		Legal Fees	
		CC & ATTY Fees	7220.03
		TOTAL	55648.34
Average fee per account	14.86		
DIRECT COSTS			
Labor cost for collectors	2349.26	5351.98	7701.24
Benefit costs	412.91	1853.85	2266.77
Stmnt cost	1006.61	1027.37	2033.98
Sales Bonus			2421.42
Small Bal accounts costs X \$.554			414.70
Other Direct Costs	5931.95	3127.56	9059.51
TOTAL DIRECT COSTS			23897.60
Client legal amount earned us	20109.21		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		16109.53
Number of Active Clients as of today :	259		
Average cost per account	92.27		
TOTAL COST OF COLLECTION	53687.53		
TOTAL PROFIT / LOSS	1960.81		
INDIRECT COSTS	466039.19		13680.40