

Prime Pup Report

Client Name : Decatur Internal Medicine

Client Id : 5033

Date : 2014-03-30

Performance Evaluation : 2012 PUPS Re-Test March

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	29		
MED Accts submitted (\$25-\$99.99)	18		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	11115.00		
Non Legal dollars recovered	2727.00		
Legal dollars recovered	0.00		
Total dollars recovered	2727.00		
Average age of account	0		
Average Balance	236.00		
Recovery rate	24.5%		
Fee at	0.27	Non-legal Fees	743.81
		Legal Fees	
		CC & ATTY Fees	0.00
		TOTAL	743.81
Average fee per account	15.83		
DIRECT COSTS			
Labor cost for collectors	22.80	110.63	133.42
Benefit costs	4.01	38.32	42.33
Stmnt cost	9.77	21.24	31.00
Sales Bonus			0.00
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	122.61	30.35	152.96
TOTAL DIRECT COSTS			359.71
Client legal amount earned us	0.00		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		0.00
Number of Active Clients as of today :	259		
Average cost per account	1.39		
TOTAL COST OF COLLECTION	542.57		
TOTAL PROFIT / LOSS	201.24		
INDIRECT COSTS	466039.19		182.86