

# Prime Pup Report

Client Name : Mason Surgical Clinic, PLLC

Client Id : 668

Date : 2014-05-13

Performance Evaluation : 2013 Alliance PUPS\_copy

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	101		
MED Accts submitted (\$25-\$99.99)	28		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	72255.00		
Non Legal dollars recovered	5662.00		
Legal dollars recovered	6047.00		
Total dollars recovered	11709.00		
Average age of account	0		
Average Balance	560.00		
Recovery rate	16.2%		
Fee at	0.39	Non-legal Fees	4516.97
		Legal Fees	
		CC & ATTY Fees	1257.75
		TOTAL	5774.72
Average fee per account	35.02		
DIRECT COSTS			
Labor cost for collectors	42.03	338.29	380.31
Benefit costs	7.30	122.36	129.66
Stmnt cost	18.01	53.19	71.20
Sales Bonus			225.85
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	423.47	56.71	480.18
TOTAL DIRECT COSTS			1287.20
Client legal amount earned us	3248.83		
Total legal amount earned us	713942.00		
LEGAL EXPENSES	523633.50		2382.82
Number of Active Clients as of today :	295		
Average cost per account	4.36		
TOTAL COST OF COLLECTION	5180.41		
TOTAL PROFIT / LOSS	594.31		
INDIRECT COSTS	474263.34		1510.39