

PRIME/CC CUSTOMER PUP REPORT

Client Name : Women's Medical Assoc. of Nashville

Client Id : 914

Date : 2015-06-23

Performance Evaluation : 2014 PUPS Final Round - To Print

	TOTAL		
LB Accts submitted (\$100+)	7		
MED Accts submitted (\$25-\$99.99)	1		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	\$8,293.74		
Non Legal dollars recovered	\$6,831.84		
Legal dollars recovered	\$521.31		
Total dollars recovered	\$7,353.15		
Average age of account	372		
Average Balance	\$1,037.00		
Recovery rate	88.7%		
Fee at	0.31	Non-legal Fees	\$2,295.37
		Legal Fees	
		CC & ATTY Fees	\$72.75
Average fee per account	286.92	TOTAL	\$2,368.12
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	\$1.27	\$26.70	\$27.97
Benefit costs	\$0.22	\$9.25	\$9.47
Strmnt cost	\$0.54	\$5.13	\$5.67
Sales Bonus			\$114.77
Small Bal accounts costs X \$.554			\$0.00
Other Direct Costs	\$29.60	\$1.69	\$31.28
TOTAL DIRECT COSTS			\$189.16
Client legal amount earned us	\$274.61		
Total legal amount earned us	\$653,002.56		
LEGAL EXPENSES			\$219.99
Number of Active Clients as of today :	259		
Average cost per account	0.73		
TOTAL COST OF COLLECTION			\$991.32
TOTAL PROFIT / LOSS			\$1,958.97
INDIRECT COSTS			\$582.17
TOTAL PROFIT/LOSS W INDIR			\$1,376.80