

ACES CUSTOMER PUP REPORT

Client Name : Kevin G. Johnson, M.D.

Client Id : 20133

Date : 2015-05-19

Performance Evaluation : 2014 PUPS Final Round - To Print

	<u>TOTAL</u>
ES1's placed	116
ES2's placed	0
ES3's placed	0
ES2's placed	0
Total dollar volume placed (sql or pa)	
Total dollars recovered	
Average age of account	
Fee Amt	580.00
Misc Fee	12.00
Total Fee	592.00
DIRECT COSTS	
Labor cost for collectors	37.05
Benefit costs	5.00
Stmnt cost per acct @ x .554	66.82
Sales Bonus	58.00
Other Direct Costs	31.74
TOTAL DIRECT COSTS	198.62
Number of Active Clients as of today	293
Average cost per account	1.71
TOTAL COST OF COLLECTION	346.46
TOTAL PROFIT / LOSS	245.54
INDIRECT COSTS	147.85
TOTAL PROFIT / LOSS w INDIR	245.54