

Prime Pup Report

Client Name : Oxford Orthopaedics & Sports Medicine

Client Id : 1028

Date : 2014-03-30

Performance Evaluation : 2012 PUPS Re-Test March

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	216		
MED Accts submitted (\$25-\$99.99)	41		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	112045.00		
Non Legal dollars recovered	4502.00		
Legal dollars recovered	1108.00		
Total dollars recovered	5611.00		
Average age of account	0		
Average Balance	436.00		
Recovery rate	5%		
Fee at	0.30	Non-legal Fees	1663.02
		Legal Fees	
		CC & ATTY Fees	439.52
		TOTAL	2102.54
Average fee per account	6.47		
DIRECT COSTS			
Labor cost for collectors	51.92	823.97	875.89
Benefit costs	9.13	285.41	294.54
Stmnt cost	22.25	158.17	180.42
Sales Bonus			83.15
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	913.26	69.13	982.38
TOTAL DIRECT COSTS			2416.38
Client legal amount earned us	707.00		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		566.38
Number of Active Clients as of today :	259		
Average cost per account	9.33		
TOTAL COST OF COLLECTION	3499.64		
TOTAL PROFIT / LOSS	-1397.10		
INDIRECT COSTS	466039.19		516.88