

Prime Pup Report

Client Name : Dr. Hoat M Hoang

Client Id : 464

Date : 2014-03-03

Performance Evaluation : 2012 Test 2 with Call Demo

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	98.00		
MED Accts submitted (\$25-\$99.99)	49.00		
SB Accts submitted (under \$25)	6.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	71699.00		
Non Legal dollars recovered	4131.00		
Legal dollars recovered	0.00		
Total dollars recovered	4131.00		
Average age of account	0.00		
Average Balance	469.00		
Recovery rate	0.06		
Fee at	0.36	Non-legal Fees	1487.29
		Legal Fees	
		CC & ATTY Fees	0.00
		TOTAL	1487.29
Average fee per account	9.72		
DIRECT COSTS			
Labor cost for collectors	373.84	69.65	443.49
Benefit costs	129.49	12.24	141.73
Stmnt cost	71.76	2439805.50	2439877.25
Sales Bonus			6692.81
Small Bal accounts costs X \$.554			3.30
Other Direct Costs	414.35	192.82	607.16
TOTAL DIRECT COSTS			2447765.75
Client legal amount earned us	0.00		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		0.00
Number of Active Clients as of today :	259		
Average cost per account	9450.83		
TOTAL COST OF COLLECTION	2970887.50		
TOTAL PROFIT / LOSS	-2969400.25		
INDIRECT COSTS	466039.19		0.00