

# Prime Pup Report

Client Name : Magnolia Gastroenterology, PA

Client Id : 531

Date : 2014-03-03

Performance Evaluation : 2012 Test 2 with Call Demo

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	298.00		
MED Accts submitted (\$25-\$99.99)	273.00		
SB Accts submitted (under \$25)	93.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	128789.00		
Non Legal dollars recovered	11885.00		
Legal dollars recovered	7129.00		
Total dollars recovered	19014.00		
Average age of account	0.00		
Average Balance	194.00		
Recovery rate	0.15		
Fee at	0.32	Non-legal Fees	6065.35
		Legal Fees	
		CC & ATTY Fees	1025.86
		TOTAL	7091.21
Average fee per account	9.13		
DIRECT COSTS			
Labor cost for collectors	1136.77	463.52	1600.29
Benefit costs	393.76	81.47	475.23
Stmnt cost	218.22	16235797.00	16236015.00
Sales Bonus			31910.45
Small Bal accounts costs X \$.554			51.15
Other Direct Costs	1259.96	1283.10	2543.06
TOTAL DIRECT COSTS			16272595.00
Client legal amount earned us	3264.22		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		0.00
Number of Active Clients as of today :	259		
Average cost per account	62828.55		
TOTAL COST OF COLLECTION	16795716.00		
TOTAL PROFIT / LOSS	-16788626.00		
INDIRECT COSTS	466039.19		0.00