

PRIME/CC CUSTOMER PUP REPORT

Client Name : Olive Branch Family Medical Center

Client Id : 923

Date : 2015-06-23

Performance Evaluation : 2014 PUPS Final Round - To Print

	TOTAL		
LB Accts submitted (\$100+)	229		
MED Accts submitted (\$25-\$99.99)	14		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	\$46,214.79		
Non Legal dollars recovered	\$16,420.91		
Legal dollars recovered	\$2,232.85		
Total dollars recovered	\$18,653.76		
Average age of account	200		
Average Balance	\$190.00		
Recovery rate	40.4%		
Fee at	0.31	Non-legal Fees	\$5,801.75
		Legal Fees	
		CC & ATTY Fees	\$434.92
Average fee per account	23.88	TOTAL	\$6,236.67
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	\$17.73	\$873.56	\$891.29
Benefit costs	\$3.12	\$302.59	\$305.71
Strmnt cost	\$7.60	\$167.69	\$175.29
Sales Bonus			\$290.09
Small Bal accounts costs X \$.554			\$0.00
Other Direct Costs	\$968.22	\$23.60	\$991.83
TOTAL DIRECT COSTS			\$2,654.20
Client legal amount earned us	\$1,008.43		
Total legal amount earned us	\$653,002.56		
LEGAL EXPENSES			\$807.86
Number of Active Clients as of today :	259		
Average cost per account	10.25		
TOTAL COST OF COLLECTION			\$4,995.25
TOTAL PROFIT / LOSS			\$2,774.62
INDIRECT COSTS			\$1,533.20
TOTAL PROFIT/LOSS W INDIR			\$1,241.42