

## Prime Pup Report

Client Name : Express Care of New Albany

Client Id : 986

Date : 2013-11-17

Performance Evaluation : Alliance Report

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	13.00		
MED Accts submitted (\$25-\$99.99)	16.00		
SB Accts submitted (under \$25)	1.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	3341.00		
Non Legal dollars recovered	237.00		
Legal dollars recovered	892.00		
Total dollars recovered	1129.00		
Average age of account	0.00		
Average Balance	111.00		
Recovery rate	0.34		
Fee at		Non-legal Fees	432.37
		Legal Fees	
		CC & ATTY Fees	373.71
		TOTAL	806.08
Average fee per account	0.07		
DIRECT COSTS			
Labor cost for collectors	520.00	1200.00	1720.00
Benefit costs	260.00	600.00	860.00
Stmnt cost	1300.00	15000.00	16300.00
Sales Bonus	4030.40		
Small Bal accounts costs X \$.554	100.00		
Other Direct Costs	325.00	1398.00	1723.00
TOTAL DIRECT COSTS	24733.40		
Client legal amount earned us	578.38		
Total legal amount earned us	600.00		
LEGAL EXPENSES	200.00		0.00
Number of Active Clients as of today :	10		
Average cost per account	2473.34		
TOTAL COST OF COLLECTION	24933.40		
TOTAL PROFIT / LOSS	-24127.32		
INDIRECT COSTS	200.00		0.01