

Prime Pup Report

Client Name : Trinity Health Clinic

Client Id : 1036

Date : 2014-05-13

Performance Evaluation : 2013 Alliance PUPS_copy

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	0		
MED Accts submitted (\$25-\$99.99)	0		
SB Accts submitted (under \$25)	5		
Control Cost Accts submitted)	156		
Total dollar volume placed (sql or pa)	35681.00		
Non Legal dollars recovered	6842.00		
Legal dollars recovered	552.00		
Total dollars recovered	7394.00		
Average age of account	0		
Average Balance	222.00		
Recovery rate	20.7%		
Fee at	0.36	Non-legal Fees	2660.80
		Legal Fees	
		CC & ATTY Fees	0.00
		TOTAL	2660.80
Average fee per account	16.53		
DIRECT COSTS			
Labor cost for collectors	234.15	0.00	234.15
Benefit costs	40.65	0.00	40.65
Stmnt cost	100.33	0.00	100.33
Sales Bonus			133.04
Small Bal accounts costs X \$.554			2.75
Other Direct Costs	0.00	315.94	315.94
TOTAL DIRECT COSTS			826.86
Client legal amount earned us	193.05		
Total legal amount earned us	713942.00		
LEGAL EXPENSES	523633.50		141.59
Number of Active Clients as of today :	295		
Average cost per account	2.80		
TOTAL COST OF COLLECTION	1664.39		
TOTAL PROFIT / LOSS	996.41		
INDIRECT COSTS	474263.34		695.94