

PRIME/CC CUSTOMER PUP REPORT

Client Name : Mid-Tennessee Bone & Joint Clinic

Client Id : 919

Date : 2015-06-23

Performance Evaluation : 2014 PUPS Final Round - To Print

	TOTAL		
LB Accts submitted (\$100+)	541		
MED Accts submitted (\$25-\$99.99)	30		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	\$376,603.59		
Non Legal dollars recovered	\$62,891.62		
Legal dollars recovered	\$7,417.47		
Total dollars recovered	\$70,309.09		
Average age of account	388		
Average Balance	\$660.00		
Recovery rate	18.7%		
Fee at	0.31	Non-legal Fees	\$21,806.93
		Legal Fees	
		CC & ATTY Fees	\$1,701.14
Average fee per account	38.19	TOTAL	\$23,508.07
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	\$37.99	\$2,063.74	\$2,101.73
Benefit costs	\$6.68	\$714.85	\$721.53
Strmnt cost	\$16.28	\$396.16	\$412.44
Sales Bonus			\$1,090.35
Small Bal accounts costs X \$.554			\$0.00
Other Direct Costs	\$2,287.37	\$50.58	\$2,337.95
TOTAL DIRECT COSTS			\$6,663.99
Client legal amount earned us	\$3,862.53		
Total legal amount earned us	\$653,002.56		
LEGAL EXPENSES			\$3,094.28
Number of Active Clients as of today :	259		
Average cost per account	25.73		
TOTAL COST OF COLLECTION			\$15,537.42
TOTAL PROFIT / LOSS			\$13,749.80
INDIRECT COSTS			\$5,779.14
TOTAL PROFIT/LOSS W INDIR			\$7,970.65