

Prime Pup Report

Client Name : Women's Specialty Center

Client Id : 1047

Date : 2014-05-13

Performance Evaluation : 2013 Alliance PUPS_copy

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	88		
MED Accts submitted (\$25-\$99.99)	4		
SB Accts submitted (under \$25)	3		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	36442.00		
Non Legal dollars recovered	8975.00		
Legal dollars recovered	481.00		
Total dollars recovered	9457.00		
Average age of account	0		
Average Balance	384.00		
Recovery rate	25.9%		
Fee at	0.34	Non-legal Fees	3173.47
		Legal Fees	
		CC & ATTY Fees	0.00
		TOTAL	3173.47
Average fee per account	33.40		
DIRECT COSTS			
Labor cost for collectors	6.00	294.75	300.75
Benefit costs	1.04	106.61	107.65
Stmnt cost	2.57	46.35	48.92
Sales Bonus			158.67
Small Bal accounts costs X \$.554			1.65
Other Direct Costs	368.97	8.10	377.07
TOTAL DIRECT COSTS			994.71
Client legal amount earned us	192.52		
Total legal amount earned us	713942.00		
LEGAL EXPENSES	523633.50		141.20
Number of Active Clients as of today :	295		
Average cost per account	3.37		
TOTAL COST OF COLLECTION	1965.94		
TOTAL PROFIT / LOSS	1207.53		
INDIRECT COSTS	474263.34		830.03