

Prime Pup Report

Client Name : OCH Pulmonology DBA Holliday

Client Id : 1018

Date : 2014-05-13

Performance Evaluation : 2013 Alliance PUPS_copy

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	0		
MED Accts submitted (\$25-\$99.99)	0		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	7		
Total dollar volume placed (sql or pa)	3543.00		
Non Legal dollars recovered	65.00		
Legal dollars recovered	0.00		
Total dollars recovered	65.00		
Average age of account	0		
Average Balance	506.00		
Recovery rate	1.8%		
Fee at	0.35	Non-legal Fees	22.68
		Legal Fees	
		CC & ATTY Fees	0.00
		TOTAL	22.68
Average fee per account	3.24		
DIRECT COSTS			
Labor cost for collectors	10.51	0.00	10.51
Benefit costs	1.82	0.00	1.82
Stmnt cost	4.50	0.00	4.50
Sales Bonus			1.13
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	0.00	14.18	14.18
TOTAL DIRECT COSTS			32.14
Client legal amount earned us	0.00		
Total legal amount earned us	713942.00		
LEGAL EXPENSES	523633.50		0.00
Number of Active Clients as of today :	295		
Average cost per account	0.11		
TOTAL COST OF COLLECTION	38.08		
TOTAL PROFIT / LOSS	-15.40		
INDIRECT COSTS	474263.34		5.93