

ACES CUSTOMER PUP REPORT

Client Name : Encore Rehab

Client Id : 20054

Date : 2015-05-19

Performance Evaluation : 2014 PUPS Final Round - To Print

	<u>TOTAL</u>
ES1's placed	100
ES2's placed	0
ES3's placed	216
ES2's placed	0
Total dollar volume placed (sql or pa)	
Total dollars recovered	
Average age of account	

Fee Amt	3740.00
Misc Fee	104.00
Total Fee	3844.00

DIRECT COSTS	
Labor cost for collectors	100.94
Benefit costs	13.63
Stmnt cost per acct @ x .554	182.02
Sales Bonus	374.00
Other Direct Costs	86.48

TOTAL DIRECT COSTS	757.06
Number of Active Clients as of today	293
Average cost per account	2.40
TOTAL COST OF COLLECTION	1717.06

TOTAL PROFIT / LOSS	2126.94
INDIRECT COSTS	960.00
TOTAL PROFIT / LOSS w INDIR	2126.94
