

## PRIME/CC CUSTOMER PUP REPORT

Client Name : Girl Scouts Heart of the South

Client Id : 1046

Date : 2015-06-23

Performance Evaluation : 2014 PUPS Final Round - To Print

	TOTAL		
LB Accts submitted (\$100+)	64		
MED Accts submitted (\$25-\$99.99)	0		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	\$63,509.36		
Non Legal dollars recovered	\$1,498.33		
Legal dollars recovered	\$0.00		
Total dollars recovered	\$1,498.33		
Average age of account	324		
Average Balance	\$992.00		
Recovery rate	2.4%		
Fee at	0.31	Non-legal Fees	\$471.90
		Legal Fees	
		CC & ATTY Fees	\$0.00
Average fee per account	7.37	TOTAL	\$471.90
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	\$0.00	\$244.14	\$244.14
Benefit costs	\$0.00	\$84.57	\$84.57
Strmnt cost	\$0.00	\$46.87	\$46.87
Sales Bonus			\$23.60
Small Bal accounts costs X \$.554			\$0.00
Other Direct Costs	\$270.59	\$0.00	\$270.59
TOTAL DIRECT COSTS			\$669.76
Client legal amount earned us	\$0.00		
Total legal amount earned us	\$653,002.56		
LEGAL EXPENSES			\$0.00
Number of Active Clients as of today :	259		
Average cost per account	2.59		
TOTAL COST OF COLLECTION			\$785.77
TOTAL PROFIT / LOSS			\$-197.86
INDIRECT COSTS			\$116.01
TOTAL PROFIT/LOSS W INDIR			\$-313.87