

## PRIME/CC CUSTOMER PUP REPORT

Client Name : Starkville Orthopedics

Group Id : 977-979

Client Id : 977

Date : 2015-06-23

Performance Evaluation : 2014 PUPS Final Round - To Print

	TOTAL		
LB Accts submitted (\$100+)	62		
MED Accts submitted (\$25-\$99.99)	2		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	\$60,286.00		
Non Legal dollars recovered	\$4,659.58		
Legal dollars recovered	\$5,630.76		
Total dollars recovered	\$10,290.34		
Average age of account	335		
Average Balance	\$942.00		
Recovery rate	17.1%		
Fee at	0.34	Non-legal Fees	\$3,490.37
		Legal Fees	
		CC & ATTY Fees	\$1,642.18
Average fee per account	54.54	TOTAL	\$5,132.55
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	\$2.53	\$236.51	\$239.04
Benefit costs	\$0.45	\$81.92	\$82.37
Strmnt cost	\$1.09	\$45.40	\$46.49
Sales Bonus			\$174.52
Small Bal accounts costs X \$.554			\$0.00
Other Direct Costs	\$262.14	\$3.37	\$265.51
TOTAL DIRECT COSTS			\$807.93
Client legal amount earned us	\$3,202.82		
Total legal amount earned us	\$653,002.56		
LEGAL EXPENSES			\$2,565.79
Number of Active Clients as of today :	259		
Average cost per account	3.12		
TOTAL COST OF COLLECTION			\$4,635.48
TOTAL PROFIT / LOSS			\$1,758.84
INDIRECT COSTS			\$1,261.77
TOTAL PROFIT/LOSS W INDIR			\$497.07