

Prime Pup Report

Client Name : Decatur Internal Medicine

Client Id : 5033

Date : 2014-05-13

Performance Evaluation : 2013 Alliance PUPS_copy

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	0		
MED Accts submitted (\$25-\$99.99)	0		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	25		
Total dollar volume placed (sql or pa)	4611.00		
Non Legal dollars recovered	2446.00		
Legal dollars recovered	0.00		
Total dollars recovered	2446.00		
Average age of account	0		
Average Balance	184.00		
Recovery rate	53%		
Fee at	0.27	Non-legal Fees	660.31
		Legal Fees	
		CC & ATTY Fees	0.00
		TOTAL	660.31
Average fee per account	26.41		
DIRECT COSTS			
Labor cost for collectors	37.52	0.00	37.52
Benefit costs	6.52	0.00	6.52
Stmnt cost	16.08	0.00	16.08
Sales Bonus			0.00
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	0.00	50.63	50.63
TOTAL DIRECT COSTS			110.75
Client legal amount earned us	0.00		
Total legal amount earned us	713942.00		
LEGAL EXPENSES	523633.50		0.00
Number of Active Clients as of today :	295		
Average cost per account	0.38		
TOTAL COST OF COLLECTION	283.45		
TOTAL PROFIT / LOSS	376.86		
INDIRECT COSTS	474263.34		172.70