

PRIME/CC CUSTOMER PUP REPORT

Client Name : The Clinic of Plastic Surgery

Client Id : 1075

Date : 2014-05-21

Performance Evaluation : 2013 PUPS Process Final for Version 1.0

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	3		
MED Accts submitted (\$25-\$99.99)	3		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	7988.80		
Non Legal dollars recovered	0.00		
Legal dollars recovered	0.00		
Total dollars recovered	0.00		
Average age of account	0		
Average Balance	1331.00		
Recovery rate	0%		
Fee at	0.00	Non-legal Fees	0.00
		Legal Fees	
		CC & ATTY Fees	0.00
Average fee per account	0.00	TOTAL	0.00
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	4.48	9.94	14.42
Benefit costs	0.78	3.60	4.37
Strmnt cost	1.92	1.56	3.48
Sales Bonus			0.00
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	12.44	6.05	18.49
TOTAL DIRECT COSTS			40.77
Client legal amount earned us	0.00		
Total legal amount earned us	713942.00		
LEGAL EXPENSES			0.00
Number of Active Clients as of today :	295		
Average cost per account	0.14		
TOTAL COST OF COLLECTION			40.77
TOTAL PROFIT / LOSS			-40.77
INDIRECT COSTS			0.00
TOTAL PROFIT/LOSS W INDIR			-40.77