

## Prime Pup Report

Client Name : Marion Regional Medical Center

Client Id : 661

Date : 2013-11-17

Performance Evaluation : Alliance Report

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	2768.00		
MED Accts submitted (\$25-\$99.99)	787.00		
SB Accts submitted (under \$25)	104.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	3001585.00		
Non Legal dollars recovered	22911.00		
Legal dollars recovered	22111.00		
Total dollars recovered	45022.00		
Average age of account	0.00		
Average Balance	820.00		
Recovery rate	0.01		
Fee at		Non-legal Fees	14264.23
		Legal Fees	
		CC & ATTY Fees	5702.23
		TOTAL	19966.46
Average fee per account	0.26		
DIRECT COSTS			
Labor cost for collectors	110720.00	146360.00	257080.00
Benefit costs	55360.00	73180.00	128540.00
Stmnt cost	276800.00	1829500.00	2106300.00
Sales Bonus	99832.30		
Small Bal accounts costs X \$.554	10400.00		
Other Direct Costs	69200.00	170509.41	239709.41
TOTAL DIRECT COSTS	2841861.75		
Client legal amount earned us	12261.90		
Total legal amount earned us	600.00		
LEGAL EXPENSES	200.00		0.10
Number of Active Clients as of today :	10		
Average cost per account	284186.16		
TOTAL COST OF COLLECTION	2842061.75		
TOTAL PROFIT / LOSS	-2822095.25		
INDIRECT COSTS	200.00		0.20