

## ACES CUSTOMER PUP REPORT

Client Name : Internal Medicine & Pediatric Clinic

Client Id : 20024

Date : 2015-05-19

Performance Evaluation : 2014 PUPS Final Round - To Print

	<u>TOTAL</u>
ES1's placed	7
ES2's placed	4
ES3's placed	4
ES2's placed	0
Total dollar volume placed (sql or pa)	
Total dollars recovered	
Average age of account	
Fee Amt	135.00
Misc Fee	28.00
Total Fee	163.00
DIRECT COSTS	
Labor cost for collectors	4.79
Benefit costs	0.65
Stmnt cost per acct @ x .554	8.64
Sales Bonus	13.50
Other Direct Costs	4.10
TOTAL DIRECT COSTS	31.68
Number of Active Clients as of today	293
Average cost per account	2.11
TOTAL COST OF COLLECTION	72.39
TOTAL PROFIT / LOSS	90.61
INDIRECT COSTS	40.71
TOTAL PROFIT / LOSS w INDIR	90.61