

Prime Pup Report

Client Name : Gastroenterology Associates, N.A.

Client Id : 893

Date : 2014-05-13

Performance Evaluation : 2013 Alliance PUPS_copy

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	793		
MED Accts submitted (\$25-\$99.99)	624		
SB Accts submitted (under \$25)	272		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	350412.00		
Non Legal dollars recovered	48918.00		
Legal dollars recovered	6422.00		
Total dollars recovered	55340.00		
Average age of account	0		
Average Balance	207.00		
Recovery rate	15.8%		
Fee at	0.31	Non-legal Fees	16963.68
		Legal Fees	
		CC & ATTY Fees	1315.57
		TOTAL	18279.25
Average fee per account	10.04		
DIRECT COSTS			
Labor cost for collectors	936.59	2656.06	3592.65
Benefit costs	162.62	960.72	1123.34
Stmnt cost	401.32	417.64	818.96
Sales Bonus			848.18
Small Bal accounts costs X \$.554			149.60
Other Direct Costs	3324.89	1263.74	4588.64
TOTAL DIRECT COSTS			11121.38
Client legal amount earned us	3323.82		
Total legal amount earned us	713942.00		
LEGAL EXPENSES	523633.50		2437.82
Number of Active Clients as of today :	295		
Average cost per account	37.70		
TOTAL COST OF COLLECTION	18340.16		
TOTAL PROFIT / LOSS	-60.91		
INDIRECT COSTS	474263.34		4780.96