

PRIME/CC CUSTOMER PUP REPORT

Client Name : Columbus Urology Group

Client Id : 1059

Date : 2014-05-21

Performance Evaluation : 2013 PUPS Process Final for Version 1.0

	TOTAL		
LB Accts submitted (\$100+)	29		
MED Accts submitted (\$25-\$99.99)	46		
SB Accts submitted (under \$25)	19		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	14860.73		
Non Legal dollars recovered	729.13		
Legal dollars recovered	0.00		
Total dollars recovered	729.13		
Average age of account	0		
Average Balance	158.00		
Recovery rate	4.9%		
Fee at	0.37	Non-legal Fees	268.20
		Legal Fees	
		CC & ATTY Fees	0.00
Average fee per account	2.85	TOTAL	268.20
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	68.74	96.08	164.82
Benefit costs	11.93	34.75	46.69
Strmnt cost	29.45	15.11	44.56
Sales Bonus			13.41
Small Bal accounts costs X \$.554			10.45
Other Direct Costs	120.28	92.75	213.03
TOTAL DIRECT COSTS			492.96
Client legal amount earned us	0.00		
Total legal amount earned us	713942.00		
LEGAL EXPENSES			0.00
Number of Active Clients as of today :	295		
Average cost per account	1.67		
TOTAL COST OF COLLECTION			563.11
TOTAL PROFIT / LOSS			-224.76
INDIRECT COSTS			70.15
TOTAL PROFIT/LOSS W INDIR			-294.91