

ACES CUSTOMER PUP REPORT

Client Name : Nephrology Associates, P.C.

Client Id : 20070

Date : 2014-05-21

Performance Evaluation : 2013 PUPS Process Final for Version 1.0

TOTAL

ES1's placed	230
ES2's placed	15
ES3's placed	75
ES2's placed	0
Total dollar volume placed (sql or pa)	
Total dollars recovered	
Average age of account	

Fee Amt	2425.00
Misc Fee	24.00
Total Fee	2449.00

DIRECT COSTS

Labor cost for collectors	75.44
Benefit costs	10.18
Stmnt cost per acct @ x .554	174.51
Sales Bonus	242.50
Other Direct Costs	62.71

TOTAL DIRECT COSTS	565.35
Number of Active Clients as of today	295
Average cost per account	1.77
TOTAL COST OF COLLECTION	565.35

TOTAL PROFIT / LOSS	1883.65
INDIRECT COSTS	640.54
TOTAL PROFIT / LOSS w INDIR	1243.11
