

PRIME/CC CUSTOMER PUP REPORT

Client Name : J P B Pathology

Client Id : 758

Date : 2014-05-21

Performance Evaluation : 2013 PUPS Process Final for Version 1.0

	TOTAL		
LB Accts submitted (\$100+)	0		
MED Accts submitted (\$25-\$99.99)	0		
SB Accts submitted (under \$25)	95		
Control Cost Accts submitted)	2213		
Total dollar volume placed (sql or pa)	355536.78		
Non Legal dollars recovered	63490.80		
Legal dollars recovered	14887.51		
Total dollars recovered	78378.31		
Average age of account	0		
Average Balance	154.00		
Recovery rate	22%		
Fee at	0.33	Non-legal Fees	26189.65
		Legal Fees	
		CC & ATTY Fees	4182.66
Average fee per account	11.35	TOTAL	30372.31
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	3306.80	0.00	3306.80
Benefit costs	574.15	0.00	574.15
Strmnt cost	1416.94	0.00	1416.94
Sales Bonus			1309.48
Small Bal accounts costs X \$.554			52.25
Other Direct Costs	0.00	4461.87	4461.87
TOTAL DIRECT COSTS			11121.49
Client legal amount earned us	8961.39		
Total legal amount earned us	713942.00		
LEGAL EXPENSES			6572.64
Number of Active Clients as of today :	295		
Average cost per account	37.70		
TOTAL COST OF COLLECTION			25638.04
TOTAL PROFIT / LOSS			12678.18
INDIRECT COSTS			7943.92
TOTAL PROFIT/LOSS W INDIR			4734.27