

# Prime Pup Report

Client Name : Clyde Phillips, M.D.

Client Id : 565

Date : 2014-02-21

Performance Evaluation : 2012 Test Simulation (KEEP)

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	72.00		
MED Accts submitted (\$25-\$99.99)	60.00		
SB Accts submitted (under \$25)	17.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	44978.00		
Non Legal dollars recovered	7258.00		
Legal dollars recovered	1403.00		
Total dollars recovered	8661.00		
Average age of account	0.00		
Average Balance	302.00		
Recovery rate	0.19		
Fee at	0.32	Non-legal Fees	2769.82
		Legal Fees	
		CC & ATTY Fees	109.42
		TOTAL	2879.24
Average fee per account	18.59		
DIRECT COSTS			
Labor cost for collectors	274.66	97.52	372.17
Benefit costs	95.14	17.14	112.28
Stmnt cost	52.72	3415727.75	3415780.50
Sales Bonus			12956.58
Small Bal accounts costs X \$.554			9.35
Other Direct Costs	304.42	269.94	574.36
TOTAL DIRECT COSTS			3429805.25
Client legal amount earned us	604.76		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		0.00
Number of Active Clients as of today :	259		
Average cost per account	13242.49		
TOTAL COST OF COLLECTION	3952927.00		
TOTAL PROFIT / LOSS	-3950047.75		
INDIRECT COSTS	466039.19		0.00