

Prime Pup Report

Client Name : Dr. Fred H. Mothershed

Client Id : 594

Date : 2013-11-17

Performance Evaluation : Alliance Report

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	16.00		
MED Accts submitted (\$25-\$99.99)	19.00		
SB Accts submitted (under \$25)	0.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	4551.00		
Non Legal dollars recovered	933.00		
Legal dollars recovered	377.00		
Total dollars recovered	1310.00		
Average age of account	0.00		
Average Balance	130.00		
Recovery rate	0.29		
Fee at		Non-legal Fees	427.65
		Legal Fees	
		CC & ATTY Fees	0.00
		TOTAL	427.65
Average fee per account	0.08		
DIRECT COSTS			
Labor cost for collectors	640.00	1400.00	2040.00
Benefit costs	320.00	700.00	1020.00
Stmnt cost	1600.00	17500.00	19100.00
Sales Bonus	2138.25		
Small Bal accounts costs X \$.554	0.00		
Other Direct Costs	400.00	1631.00	2031.00
TOTAL DIRECT COSTS	26329.25		
Client legal amount earned us	124.44		
Total legal amount earned us	600.00		
LEGAL EXPENSES	200.00		0.00
Number of Active Clients as of today :	10		
Average cost per account	2632.93		
TOTAL COST OF COLLECTION	26529.25		
TOTAL PROFIT / LOSS	-26101.60		
INDIRECT COSTS	200.00		0.00