

Prime Pup Report

Client Name : Farmers LP Gas #124 - Henderson TX

Client Id : 3115

Date : 2014-05-13

Performance Evaluation : 2013 Alliance PUPS_copy

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	1		
MED Accts submitted (\$25-\$99.99)	0		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	281.00		
Non Legal dollars recovered	255.00		
Legal dollars recovered	0.00		
Total dollars recovered	255.00		
Average age of account	0		
Average Balance	281.00		
Recovery rate	90.7%		
Fee at	0.25	Non-legal Fees	63.75
		Legal Fees	
		CC & ATTY Fees	0.00
		TOTAL	63.75
Average fee per account	63.75		
DIRECT COSTS			
Labor cost for collectors	0.00	3.35	3.35
Benefit costs	0.00	1.21	1.21
Stmnt cost	0.00	0.53	0.53
Sales Bonus			3.19
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	4.19	0.00	4.19
TOTAL DIRECT COSTS			12.47
Client legal amount earned us	0.00		
Total legal amount earned us	713942.00		
LEGAL EXPENSES	523633.50		0.00
Number of Active Clients as of today :	295		
Average cost per account	0.04		
TOTAL COST OF COLLECTION	29.14		
TOTAL PROFIT / LOSS	34.61		
INDIRECT COSTS	474263.34		16.67