

PRIME/CC CUSTOMER PUP REPORT

Client Name : The Tennessee Credit Union

Client Id : 924

Date : 2014-05-21

Performance Evaluation : 2013 PUPS Process Final for Version 1.0

	TOTAL		
LB Accts submitted (\$100+)	0		
MED Accts submitted (\$25-\$99.99)	0		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	0.00		
Non Legal dollars recovered	-3881.10		
Legal dollars recovered	10672.34		
Total dollars recovered	6791.24		
Average age of account	0		
Average Balance	0.00		
Recovery rate	0%		
Fee at	0.41	Non-legal Fees	2758.73
		Legal Fees	
		CC & ATTY Fees	3881.10
Average fee per account	0.00	TOTAL	6639.83
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	0.00	0.00	0.00
Benefit costs	0.00	0.00	0.00
Strmnt cost	0.00	0.00	0.00
Sales Bonus			137.94
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	0.00	0.00	0.00
TOTAL DIRECT COSTS			137.94
Client legal amount earned us	6639.83		
Total legal amount earned us	713942.00		
LEGAL EXPENSES			4869.92
Number of Active Clients as of today :	295		
Average cost per account	0.47		
TOTAL COST OF COLLECTION			6744.51
TOTAL PROFIT / LOSS			1631.98
INDIRECT COSTS			1736.66
TOTAL PROFIT/LOSS W INDIR			-104.68