

ACES CUSTOMER PUP REPORT

Client Name : N MS Periodontal Clinic

Client Id : 20006

Date : 2015-05-19

Performance Evaluation : 2014 PUPS Final Round - To Print

	<u>TOTAL</u>
ES1's placed	1
ES2's placed	2
ES3's placed	1
ES2's placed	1
Total dollar volume placed (sql or pa)	
Total dollars recovered	
Average age of account	
Fee Amt	40.00
Misc Fee	28.00
Total Fee	68.00
DIRECT COSTS	
Labor cost for collectors	1.60
Benefit costs	0.22
Stmnt cost per acct @ x .554	2.88
Sales Bonus	4.00
Other Direct Costs	1.37
TOTAL DIRECT COSTS	10.06
Number of Active Clients as of today	293
Average cost per account	2.01
TOTAL COST OF COLLECTION	27.04
TOTAL PROFIT / LOSS	40.96
INDIRECT COSTS	16.98
TOTAL PROFIT / LOSS w INDIR	40.96