

## PRIME/CC CUSTOMER PUP REPORT

Client Name : Diabetes Care Group

Client Id : 987

Date : 2015-06-23

Performance Evaluation : 2014 PUPS Final Round - To Print

	TOTAL		
LB Accts submitted (\$100+)	32		
MED Accts submitted (\$25-\$99.99)	36		
SB Accts submitted (under \$25)	19		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	\$11,311.87		
Non Legal dollars recovered	\$1,300.67		
Legal dollars recovered	\$537.18		
Total dollars recovered	\$1,837.85		
Average age of account	224		
Average Balance	\$130.00		
Recovery rate	16.2%		
Fee at	0.36	Non-legal Fees	\$670.32
		Legal Fees	
		CC & ATTY Fees	\$202.58
Average fee per account	7.70	TOTAL	\$872.90
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	\$45.59	\$122.07	\$167.66
Benefit costs	\$8.01	\$42.28	\$50.30
Strmnt cost	\$19.54	\$23.43	\$42.97
Sales Bonus			\$33.52
Small Bal accounts costs X \$.554			\$10.45
Other Direct Costs	\$135.30	\$60.70	\$195.99
TOTAL DIRECT COSTS			\$500.89
Client legal amount earned us	\$332.69		
Total legal amount earned us	\$653,002.56		
LEGAL EXPENSES			\$266.52
Number of Active Clients as of today :	259		
Average cost per account	1.93		
TOTAL COST OF COLLECTION			\$982.00
TOTAL PROFIT / LOSS			\$105.50
INDIRECT COSTS			\$214.59
TOTAL PROFIT/LOSS W INDIR			\$-109.10