

Prime Pup Report

Client Name : Women's Medical Assoc. of Nashville

Client Id : 914

Date : 2013-11-17

Performance Evaluation : Alliance Report

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	7.00		
MED Accts submitted (\$25-\$99.99)	1.00		
SB Accts submitted (under \$25)	0.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	8294.00		
Non Legal dollars recovered	6832.00		
Legal dollars recovered	521.00		
Total dollars recovered	7353.00		
Average age of account	0.00		
Average Balance	1037.00		
Recovery rate	0.89		
Fee at		Non-legal Fees	2295.37
		Legal Fees	
		CC & ATTY Fees	72.75
		TOTAL	2368.12
Average fee per account	0.00		
DIRECT COSTS			
Labor cost for collectors	280.00	320.00	600.00
Benefit costs	140.00	160.00	300.00
Stmnt cost	700.00	4000.00	4700.00
Sales Bonus	11840.60		
Small Bal accounts costs X \$.554	0.00		
Other Direct Costs	175.00	372.80	547.80
TOTAL DIRECT COSTS	17988.40		
Client legal amount earned us	274.61		
Total legal amount earned us	600.00		
LEGAL EXPENSES	200.00		0.00
Number of Active Clients as of today :	10		
Average cost per account	1798.84		
TOTAL COST OF COLLECTION	18188.40		
TOTAL PROFIT / LOSS	-15820.28		
INDIRECT COSTS	200.00		0.02