

## PRIME/CC CUSTOMER PUP REPORT

Client Name : William Everitt, DDS

Client Id : 1634

Date : 2014-05-21

Performance Evaluation : 2013 PUPS Process Final for Version 1.0

	TOTAL		
LB Accts submitted (\$100+)	123		
MED Accts submitted (\$25-\$99.99)	57		
SB Accts submitted (under \$25)	1		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	59437.66		
Non Legal dollars recovered	10537.32		
Legal dollars recovered	132.66		
Total dollars recovered	10669.98		
Average age of account	0		
Average Balance	328.00		
Recovery rate	18%		
Fee at	0.36	Non-legal Fees	3840.91
		Legal Fees	
		CC & ATTY Fees	0.00
Average fee per account	21.22	TOTAL	3840.91
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	85.17	407.53	492.71
Benefit costs	14.79	147.41	162.20
Strmnt cost	36.50	64.08	100.58
Sales Bonus			192.05
Small Bal accounts costs X \$.554			0.55
Other Direct Costs	510.15	114.92	625.08
TOTAL DIRECT COSTS			1573.15
Client legal amount earned us	59.69		
Total legal amount earned us	713942.00		
LEGAL EXPENSES			43.78
Number of Active Clients as of today :	295		
Average cost per account	5.33		
TOTAL COST OF COLLECTION			2621.53
TOTAL PROFIT / LOSS			2223.98
INDIRECT COSTS			1004.59
TOTAL PROFIT/LOSS W INDIR			1219.38