

Prime Pup Report

Client Name : Cooper Realty Inc.

Client Id : 409

Date : 2014-03-30

Performance Evaluation : 2012 PUPS Re-Test March

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	46		
MED Accts submitted (\$25-\$99.99)	0		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	68273.00		
Non Legal dollars recovered	2161.00		
Legal dollars recovered	6221.00		
Total dollars recovered	8382.00		
Average age of account	0		
Average Balance	1484.00		
Recovery rate	12.3%		
Fee at	0.37	Non-legal Fees	3094.41
		Legal Fees	
		CC & ATTY Fees	1195.15
		TOTAL	4289.56
Average fee per account	67.27		
DIRECT COSTS			
Labor cost for collectors	0.00	175.47	175.47
Benefit costs	0.00	60.78	60.78
Stmnt cost	0.00	33.68	33.68
Sales Bonus			154.72
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	194.49	0.00	194.49
TOTAL DIRECT COSTS			619.15
Client legal amount earned us	3205.47		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		2567.91
Number of Active Clients as of today :	259		
Average cost per account	2.39		
TOTAL COST OF COLLECTION	4241.59		
TOTAL PROFIT / LOSS	47.97		
INDIRECT COSTS	466039.19		1054.53