

# Prime Pup Report

Client Name : Pain Management Center of N MS PLLC

Client Id : 791

Date : 2013-11-17

Performance Evaluation : Alliance Report

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	348.00		
MED Accts submitted (\$25-\$99.99)	755.00		
SB Accts submitted (under \$25)	761.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	172462.00		
Non Legal dollars recovered	29047.00		
Legal dollars recovered	7373.00		
Total dollars recovered	36420.00		
Average age of account	0.00		
Average Balance	93.00		
Recovery rate	0.21		
Fee at		Non-legal Fees	13354.91
		Legal Fees	
		CC & ATTY Fees	1946.83
		TOTAL	15301.74
Average fee per account	0.14		
DIRECT COSTS			
Labor cost for collectors	13920.00	74560.00	88480.00
Benefit costs	6960.00	37280.00	44240.00
Stmnt cost	34800.00	932000.00	966800.00
Sales Bonus	76508.70		
Small Bal accounts costs X \$.554	76100.00		
Other Direct Costs	8700.00	86862.40	95562.40
TOTAL DIRECT COSTS	1347691.12		
Client legal amount earned us	4139.30		
Total legal amount earned us	600.00		
LEGAL EXPENSES	200.00		0.03
Number of Active Clients as of today :	10		
Average cost per account	134769.11		
TOTAL COST OF COLLECTION	1347891.12		
TOTAL PROFIT / LOSS	-1332589.38		
INDIRECT COSTS	200.00		0.15