

Prime Pup Report

Client Name : Cornerstone Primary Care

Client Id : 995

Date : 2014-03-03

Performance Evaluation : 2012 Test 2 with Call Demo

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	13.00		
MED Accts submitted (\$25-\$99.99)	22.00		
SB Accts submitted (under \$25)	2.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	4042.00		
Non Legal dollars recovered	625.00		
Legal dollars recovered	0.00		
Total dollars recovered	625.00		
Average age of account	0.00		
Average Balance	109.00		
Recovery rate	0.15		
Fee at	0.38	Non-legal Fees	238.01
		Legal Fees	
		CC & ATTY Fees	0.00
		TOTAL	238.01
Average fee per account	6.43		
DIRECT COSTS			
Labor cost for collectors	49.59	30.39	79.99
Benefit costs	17.18	5.34	22.52
Stmnt cost	9.52	1064642.38	1064651.88
Sales Bonus			1071.05
Small Bal accounts costs X \$.554			1.10
Other Direct Costs	54.96	84.14	139.10
TOTAL DIRECT COSTS			1065965.62
Client legal amount earned us	0.00		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		0.00
Number of Active Clients as of today :	259		
Average cost per account	4115.70		
TOTAL COST OF COLLECTION	1589087.50		
TOTAL PROFIT / LOSS	-1588849.50		
INDIRECT COSTS	466039.19		0.00