

Prime Pup Report

Client Name : Dr. Michael Todd

Client Id : 108

Date : 2014-02-21

Performance Evaluation : 2012 Test Simulation (KEEP)

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	196.00		
MED Accts submitted (\$25-\$99.99)	154.00		
SB Accts submitted (under \$25)	16.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	70273.00		
Non Legal dollars recovered	10282.00		
Legal dollars recovered	3654.00		
Total dollars recovered	13936.00		
Average age of account	0.00		
Average Balance	192.00		
Recovery rate	0.20		
Fee at	0.32	Non-legal Fees	4511.80
		Legal Fees	
		CC & ATTY Fees	597.63
		TOTAL	5109.43
Average fee per account	12.33		
DIRECT COSTS			
Labor cost for collectors	747.67	215.30	962.97
Benefit costs	258.98	37.84	296.83
Stmnt cost	143.52	7541217.00	7541360.50
Sales Bonus			22992.44
Small Bal accounts costs X \$.554			8.80
Other Direct Costs	828.70	595.98	1424.67
TOTAL DIRECT COSTS			7567046.00
Client legal amount earned us	1726.54		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		0.00
Number of Active Clients as of today :	259		
Average cost per account	29216.39		
TOTAL COST OF COLLECTION	8090168.00		
TOTAL PROFIT / LOSS	-8085058.50		
INDIRECT COSTS	466039.19		0.00