

Prime Pup Report

Client Name : Plantersville Family Clinic

Client Id : 549

Date : 2014-05-13

Performance Evaluation : 2013 Alliance PUPS_copy

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	0		
MED Accts submitted (\$25-\$99.99)	0		
SB Accts submitted (under \$25)	42		
Control Cost Accts submitted)	145		
Total dollar volume placed (sql or pa)	12570.00		
Non Legal dollars recovered	5608.00		
Legal dollars recovered	791.00		
Total dollars recovered	6399.00		
Average age of account	0		
Average Balance	67.00		
Recovery rate	50.9%		
Fee at	0.34	Non-legal Fees	2181.77
		Legal Fees	
		CC & ATTY Fees	74.33
		TOTAL	2256.10
Average fee per account	11.67		
DIRECT COSTS			
Labor cost for collectors	217.64	0.00	217.64
Benefit costs	37.79	0.00	37.79
Stmnt cost	93.26	0.00	93.26
Sales Bonus			109.09
Small Bal accounts costs X \$.554			23.10
Other Direct Costs	0.00	293.66	293.66
TOTAL DIRECT COSTS			774.53
Client legal amount earned us	329.92		
Total legal amount earned us	713942.00		
LEGAL EXPENSES	523633.50		241.98
Number of Active Clients as of today :	295		
Average cost per account	2.63		
TOTAL COST OF COLLECTION	1606.59		
TOTAL PROFIT / LOSS	649.51		
INDIRECT COSTS	474263.34		590.09