

PRIME/CC CUSTOMER PUP REPORT

Client Name : Marion Regional Medical Ctr - Physicians

Client Id : 982

Date : 2015-06-23

Performance Evaluation : 2014 PUPS Final Round - To Print

	TOTAL		
LB Accts submitted (\$100+)	2379		
MED Accts submitted (\$25-\$99.99)	1056		
SB Accts submitted (under \$25)	303		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	\$936,715.38		
Non Legal dollars recovered	\$69,706.26		
Legal dollars recovered	\$2,947.51		
Total dollars recovered	\$72,653.77		
Average age of account	218		
Average Balance	\$251.00		
Recovery rate	7.8%		
Fee at	0.26	Non-legal Fees	\$19,024.53
		Legal Fees	
		CC & ATTY Fees	\$343.09
Average fee per account	5.09	TOTAL	\$19,367.62
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	\$1,337.37	\$9,075.09	\$10,412.46
Benefit costs	\$235.06	\$3,143.49	\$3,378.55
Strmnt cost	\$573.03	\$1,742.07	\$2,315.10
Sales Bonus			\$951.23
Small Bal accounts costs X \$.554			\$166.65
Other Direct Costs	\$10,058.52	\$1,780.43	\$11,838.95
TOTAL DIRECT COSTS			\$29,062.94
Client legal amount earned us	\$1,298.31		
Total legal amount earned us	\$653,002.56		
LEGAL EXPENSES			\$1,040.08
Number of Active Clients as of today :	259		
Average cost per account	112.21		
TOTAL COST OF COLLECTION			\$34,864.29
TOTAL PROFIT / LOSS			\$-10,735.40
INDIRECT COSTS			\$4,761.27
TOTAL PROFIT/LOSS W INDIR			\$-15,496.67