

# Prime Pup Report

Client Name : Family Clinic of New Albany

Client Id : 510

Date : 2014-02-21

Performance Evaluation : 2012 Test Simulation (KEEP)

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	75.00		
MED Accts submitted (\$25-\$99.99)	75.00		
SB Accts submitted (under \$25)	0.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	20942.00		
Non Legal dollars recovered	4806.00		
Legal dollars recovered	740.00		
Total dollars recovered	5547.00		
Average age of account	0.00		
Average Balance	140.00		
Recovery rate	0.26		
Fee at	0.34	Non-legal Fees	1887.25
		Legal Fees	
		CC & ATTY Fees	0.00
		TOTAL	1887.25
Average fee per account	12.58		
DIRECT COSTS			
Labor cost for collectors	286.10	94.98	381.08
Benefit costs	99.10	16.69	115.80
Stmnt cost	54.92	3327007.50	3327062.50
Sales Bonus			8492.63
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	317.10	262.93	580.03
TOTAL DIRECT COSTS			3336632.00
Client legal amount earned us	289.64		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		0.00
Number of Active Clients as of today :	259		
Average cost per account	12882.75		
TOTAL COST OF COLLECTION	3859753.75		
TOTAL PROFIT / LOSS	-3857866.50		
INDIRECT COSTS	466039.19		0.00