

# Prime Pup Report

Client Name : Rural Gas #011 - Ada OK

Client Id : 3101

Date : 2014-05-13

Performance Evaluation : 2013 Alliance PUPS\_copy

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	1		
MED Accts submitted (\$25-\$99.99)	0		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	158.00		
Non Legal dollars recovered	416.00		
Legal dollars recovered	0.00		
Total dollars recovered	416.00		
Average age of account	0		
Average Balance	158.00		
Recovery rate	263.3%		
Fee at	0.24	Non-legal Fees	101.22
		Legal Fees	
		CC & ATTY Fees	0.00
		TOTAL	101.22
Average fee per account	101.22		
DIRECT COSTS			
Labor cost for collectors	0.00	3.35	3.35
Benefit costs	0.00	1.21	1.21
Stmnt cost	0.00	0.53	0.53
Sales Bonus			5.06
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	4.19	0.00	4.19
TOTAL DIRECT COSTS			14.34
Client legal amount earned us	0.00		
Total legal amount earned us	713942.00		
LEGAL EXPENSES	523633.50		0.00
Number of Active Clients as of today :	295		
Average cost per account	0.05		
TOTAL COST OF COLLECTION	40.82		
TOTAL PROFIT / LOSS	60.40		
INDIRECT COSTS	474263.34		26.47