

# Prime Pup Report

Client Name : Women's Medical Assoc. of Nashville

Client Id : 914

Date : 2014-02-21

Performance Evaluation : 2012 Test Simulation (KEEP)

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	7.00		
MED Accts submitted (\$25-\$99.99)	1.00		
SB Accts submitted (under \$25)	0.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	8294.00		
Non Legal dollars recovered	6832.00		
Legal dollars recovered	521.00		
Total dollars recovered	7353.00		
Average age of account	0.00		
Average Balance	1037.00		
Recovery rate	0.89		
Fee at	0.31	Non-legal Fees	2295.37
		Legal Fees	
		CC & ATTY Fees	72.75
		TOTAL	2368.12
Average fee per account	286.92		
DIRECT COSTS			
Labor cost for collectors	26.70	1.27	27.97
Benefit costs	9.25	0.22	9.47
Stmnt cost	5.13	44360.10	44365.23
Sales Bonus			10656.54
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	29.60	3.51	33.10
TOTAL DIRECT COSTS			55092.31
Client legal amount earned us	274.61		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		0.00
Number of Active Clients as of today :	259		
Average cost per account	212.71		
TOTAL COST OF COLLECTION	578214.06		
TOTAL PROFIT / LOSS	-575846.00		
INDIRECT COSTS	466039.19		0.00