

PRIME/CC CUSTOMER PUP REPORT

Client Name : Comprehensive Pain Management

Client Id : 964

Date : 2015-06-23

Performance Evaluation : 2014 PUPS Final Round - To Print

| | TOTAL | | |
|--|--------------|----------------|-------------|
| LB Accts submitted (\$100+) | 462 | | |
| MED Accts submitted (\$25-\$99.99) | 237 | | |
| SB Accts submitted (under \$25) | 27 | | |
| Control Cost Accts submitted) | 0 | | |
| Total dollar volume placed (sql or pa) | \$302,441.31 | | |
| Non Legal dollars recovered | \$31,346.19 | | |
| Legal dollars recovered | \$7,302.19 | | |
| Total dollars recovered | \$38,648.38 | | |
| Average age of account | 218 | | |
| Average Balance | \$417.00 | | |
| Recovery rate | 12.8% | | |
| Fee at | 0.36 | Non-legal Fees | \$14,006.68 |
| | | Legal Fees | |
| | | CC & ATTY Fees | \$527.71 |
| Average fee per account | 19.29 | TOTAL | \$14,534.39 |
| DIRECT COSTS | CC | PRIME | |
| Labor cost for collectors | \$300.15 | \$1,762.38 | \$2,062.52 |
| Benefit costs | \$52.75 | \$610.46 | \$663.22 |
| Strmnt cost | \$128.61 | \$338.31 | \$466.92 |
| Sales Bonus | | | \$700.33 |
| Small Bal accounts costs X \$.554 | | | \$14.85 |
| Other Direct Costs | \$1,953.36 | \$399.59 | \$2,352.94 |
| TOTAL DIRECT COSTS | | | \$6,260.78 |
| Client legal amount earned us | \$3,077.00 | | |
| Total legal amount earned us | \$653,002.56 | | |
| LEGAL EXPENSES | | | \$2,464.99 |
| Number of Active Clients as of today : | 259 | | |
| Average cost per account | 24.17 | | |
| TOTAL COST OF COLLECTION | | | \$12,298.86 |
| TOTAL PROFIT / LOSS | | | \$5,808.61 |
| INDIRECT COSTS | | | \$3,573.08 |
| TOTAL PROFIT/LOSS W INDIR | | | \$2,235.53 |