

Prime Pup Report

Client Name : Certified Medical Specialists

Client Id : 627

Date : 2013-11-17

Performance Evaluation : Alliance Report

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	585.00		
MED Accts submitted (\$25-\$99.99)	5.00		
SB Accts submitted (under \$25)	0.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	627064.00		
Non Legal dollars recovered	11434.00		
Legal dollars recovered	1720.00		
Total dollars recovered	13154.00		
Average age of account	0.00		
Average Balance	1063.00		
Recovery rate	0.02		
Fee at		Non-legal Fees	4052.91
		Legal Fees	
		CC & ATTY Fees	201.74
		TOTAL	4254.65
Average fee per account	0.15		
DIRECT COSTS			
Labor cost for collectors	23400.00	23600.00	47000.00
Benefit costs	11700.00	11800.00	23500.00
Stmnt cost	58500.00	295000.00	353500.00
Sales Bonus	21273.25		
Small Bal accounts costs X \$.554	0.00		
Other Direct Costs	14625.00	27494.00	42119.00
TOTAL DIRECT COSTS	487392.25		
Client legal amount earned us	795.07		
Total legal amount earned us	600.00		
LEGAL EXPENSES	200.00		0.01
Number of Active Clients as of today :	10		
Average cost per account	48739.23		
TOTAL COST OF COLLECTION	487592.25		
TOTAL PROFIT / LOSS	-483337.59		
INDIRECT COSTS	200.00		0.04