

Prime Pup Report

Client Name : Magnolia Regional Health Center

Client Id : 700

Date : 2014-02-21

Performance Evaluation : 2012 Test Simulation (KEEP)

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	7558.00		
MED Accts submitted (\$25-\$99.99)	1444.00		
SB Accts submitted (under \$25)	312.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	17729850.00		
Non Legal dollars recovered	249322.00		
Legal dollars recovered	296358.00		
Total dollars recovered	545680.00		
Average age of account	0.00		
Average Balance	1904.00		
Recovery rate	0.03		
Fee at	0.29	Non-legal Fees	159215.52
		Legal Fees	
		CC & ATTY Fees	69514.10
		TOTAL	228729.62
Average fee per account	17.09		
DIRECT COSTS			
Labor cost for collectors	28831.26	2223.88	31055.14
Benefit costs	9986.75	390.88	10377.63
Stmnt cost	5534.49	77896336.00	77901872.00
Sales Bonus			1029283.31
Small Bal accounts costs X \$.554			171.60
Other Direct Costs	31955.57	6156.08	38111.66
TOTAL DIRECT COSTS			79010872.00
Client legal amount earned us	146780.27		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		0.00
Number of Active Clients as of today :	259		
Average cost per account	305061.28		
TOTAL COST OF COLLECTION	79533992.00		
TOTAL PROFIT / LOSS	-79305264.00		
INDIRECT COSTS	466039.19		0.00