

PRIME/CC CUSTOMER PUP REPORT

Client Name : Huntsville Endoscopy Center

Client Id : 902

Date : 2014-05-21

Performance Evaluation : 2013 PUPS Process Final for Version 1.0

	TOTAL		
LB Accts submitted (\$100+)	282		
MED Accts submitted (\$25-\$99.99)	163		
SB Accts submitted (under \$25)	7		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	104941.27		
Non Legal dollars recovered	35615.60		
Legal dollars recovered	6099.38		
Total dollars recovered	41714.98		
Average age of account	0		
Average Balance	232.00		
Recovery rate	39.8%		
Fee at	0.31	Non-legal Fees	12927.45
		Legal Fees	
		CC & ATTY Fees	1480.51
Average fee per account	28.60	TOTAL	14407.96
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	243.56	934.34	1177.91
Benefit costs	42.29	337.96	380.25
Strmnt cost	104.37	146.92	251.28
Sales Bonus			646.37
Small Bal accounts costs X \$.554			3.85
Other Direct Costs	1169.62	328.64	1498.26
TOTAL DIRECT COSTS			3957.92
Client legal amount earned us	3293.72		
Total legal amount earned us	713942.00		
LEGAL EXPENSES			2415.75
Number of Active Clients as of today :	295		
Average cost per account	13.42		
TOTAL COST OF COLLECTION			10142.09
TOTAL PROFIT / LOSS			8034.29
INDIRECT COSTS			3768.42
TOTAL PROFIT/LOSS W INDIR			4265.87