

# Prime Pup Report

Client Name : OCH Professional Services

Client Id : 957

Date : 2014-03-30

Performance Evaluation : 2012 PUPS Re-Test March

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	164		
MED Accts submitted (\$25-\$99.99)	98		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	84128.00		
Non Legal dollars recovered	15445.00		
Legal dollars recovered	7467.00		
Total dollars recovered	22912.00		
Average age of account	0		
Average Balance	321.00		
Recovery rate	27.2%		
Fee at	0.34	Non-legal Fees	7699.72
		Legal Fees	
		CC & ATTY Fees	1946.35
		TOTAL	9646.07
Average fee per account	29.39		
DIRECT COSTS			
Labor cost for collectors	124.11	625.61	749.72
Benefit costs	21.81	216.70	238.52
Stmnt cost	53.18	120.09	173.27
Sales Bonus			384.99
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	693.40	165.23	858.63
TOTAL DIRECT COSTS			2405.12
Client legal amount earned us	4108.61		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		3291.42
Number of Active Clients as of today :	259		
Average cost per account	9.29		
TOTAL COST OF COLLECTION	8067.89		
TOTAL PROFIT / LOSS	1578.18		
INDIRECT COSTS	466039.19		2371.36