

## PRIME/CC CUSTOMER PUP REPORT

Client Name : OCH - Parsons' Family Medical Clinic

Client Id : 956

Date : 2014-05-21

Performance Evaluation : 2013 PUPS Process Final for Version 1.0

	TOTAL		
LB Accts submitted (\$100+)	51		
MED Accts submitted (\$25-\$99.99)	1		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	62722.25		
Non Legal dollars recovered	1614.36		
Legal dollars recovered	1298.83		
Total dollars recovered	2913.19		
Average age of account	0		
Average Balance	1206.00		
Recovery rate	4.6%		
Fee at	0.34	Non-legal Fees	993.56
		Legal Fees	
		CC & ATTY Fees	276.21
Average fee per account	19.11	TOTAL	1269.77
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	1.49	168.98	170.47
Benefit costs	0.26	61.12	61.38
Strmnt cost	0.64	26.57	27.21
Sales Bonus			49.68
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	211.53	2.02	213.54
TOTAL DIRECT COSTS			522.28
Client legal amount earned us	683.69		
Total legal amount earned us	713942.00		
LEGAL EXPENSES			501.45
Number of Active Clients as of today :	295		
Average cost per account	1.77		
TOTAL COST OF COLLECTION			1355.84
TOTAL PROFIT / LOSS			246.04
INDIRECT COSTS			332.11
TOTAL PROFIT/LOSS W INDIR			-86.07