

PRIME/CC CUSTOMER PUP REPORT

Client Name : Tennessee Valley Pediatric Sedation

Client Id : 780

Date : 2014-05-21

Performance Evaluation : 2013 PUPS Process Final for Version 1.0

	TOTAL		
LB Accts submitted (\$100+)	0		
MED Accts submitted (\$25-\$99.99)	0		
SB Accts submitted (under \$25)	1		
Control Cost Accts submitted)	19		
Total dollar volume placed (sql or pa)	3550.10		
Non Legal dollars recovered	599.39		
Legal dollars recovered	0.00		
Total dollars recovered	599.39		
Average age of account	0		
Average Balance	178.00		
Recovery rate	16.9%		
Fee at	0.25	Non-legal Fees	147.70
		Legal Fees	
		CC & ATTY Fees	0.00
Average fee per account	7.39	TOTAL	147.70
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	28.39	0.00	28.39
Benefit costs	4.93	0.00	4.93
Strmnt cost	12.17	0.00	12.17
Sales Bonus			7.39
Small Bal accounts costs X \$.554			0.55
Other Direct Costs	0.00	38.31	38.31
TOTAL DIRECT COSTS			91.73
Client legal amount earned us	0.00		
Total legal amount earned us	713942.00		
LEGAL EXPENSES			0.00
Number of Active Clients as of today :	295		
Average cost per account	0.31		
TOTAL COST OF COLLECTION			130.36
TOTAL PROFIT / LOSS			55.97
INDIRECT COSTS			38.63
TOTAL PROFIT/LOSS W INDIR			17.34