

Prime Pup Report

Client Name : Plantersville Family Clinic

Client Id : 549

Date : 2013-11-17

Performance Evaluation : Alliance Report

| | <u>TOTAL</u> | | |
|--|--------------|----------------|-----------|
| LB Accts submitted (\$100+) | 46.00 | | |
| MED Accts submitted (\$25-\$99.99) | 161.00 | | |
| SB Accts submitted (under \$25) | 58.00 | | |
| Control Cost Accts submitted) | 0.00 | | |
| Total dollar volume placed (sql or pa) | 16661.00 | | |
| Non Legal dollars recovered | 4847.00 | | |
| Legal dollars recovered | 25.00 | | |
| Total dollars recovered | 4872.00 | | |
| Average age of account | 0.00 | | |
| Average Balance | 63.00 | | |
| Recovery rate | 0.29 | | |
| Fee at | | Non-legal Fees | 1607.91 |
| | | Legal Fees | |
| | | CC & ATTY Fees | 0.00 |
| | | TOTAL | 1607.91 |
| Average fee per account | 0.16 | | |
| DIRECT COSTS | | | |
| Labor cost for collectors | 1840.00 | 10600.00 | 12440.00 |
| Benefit costs | 920.00 | 5300.00 | 6220.00 |
| Stmnt cost | 4600.00 | 132500.00 | 137100.00 |
| Sales Bonus | 8039.55 | | |
| Small Bal accounts costs X \$.554 | 5800.00 | | |
| Other Direct Costs | 1150.00 | 12349.00 | 13499.00 |
| TOTAL DIRECT COSTS | 183098.55 | | |
| Client legal amount earned us | 8.25 | | |
| Total legal amount earned us | 600.00 | | |
| LEGAL EXPENSES | 200.00 | | 0.00 |
| Number of Active Clients as of today : | 10 | | |
| Average cost per account | 18309.86 | | |
| TOTAL COST OF COLLECTION | 183298.55 | | |
| TOTAL PROFIT / LOSS | -181690.64 | | |
| INDIRECT COSTS | 200.00 | | 0.02 |