

Prime Pup Report

Client Name : Cornerstone Primary Care

Client Id : 995

Date : 2014-03-30

Performance Evaluation : 2012 PUPS Re-Test March

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	13		
MED Accts submitted (\$25-\$99.99)	22		
SB Accts submitted (under \$25)	2		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	4042.00		
Non Legal dollars recovered	625.00		
Legal dollars recovered	0.00		
Total dollars recovered	625.00		
Average age of account	0		
Average Balance	109.00		
Recovery rate	15.5%		
Fee at	0.38	Non-legal Fees	238.01
		Legal Fees	
		CC & ATTY Fees	0.00
		TOTAL	238.01
Average fee per account	6.43		
DIRECT COSTS			
Labor cost for collectors	30.39	49.59	79.99
Benefit costs	5.34	17.18	22.52
Stmnt cost	13.02	9.52	22.54
Sales Bonus			3.57
Small Bal accounts costs X \$.554			1.10
Other Direct Costs	54.96	40.46	95.43
TOTAL DIRECT COSTS			225.15
Client legal amount earned us	0.00		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		0.00
Number of Active Clients as of today :	259		
Average cost per account	0.87		
TOTAL COST OF COLLECTION	283.66		
TOTAL PROFIT / LOSS	-45.65		
INDIRECT COSTS	466039.19		58.51