

Prime Pup Report

Client Name : OBGYN Associates of Cookeville

Client Id : 942

Date : 2014-05-13

Performance Evaluation : 2013 Alliance PUPS_copy

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	41		
MED Accts submitted (\$25-\$99.99)	27		
SB Accts submitted (under \$25)	12		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	20870.00		
Non Legal dollars recovered	5286.00		
Legal dollars recovered	0.00		
Total dollars recovered	5286.00		
Average age of account	0		
Average Balance	261.00		
Recovery rate	25.3%		
Fee at	0.25	Non-legal Fees	1314.58
		Legal Fees	
		CC & ATTY Fees	0.00
		TOTAL	1314.58
Average fee per account	16.43		
DIRECT COSTS			
Labor cost for collectors	40.53	137.32	177.85
Benefit costs	7.04	49.67	56.71
Stmnt cost	17.36	21.59	38.96
Sales Bonus			65.73
Small Bal accounts costs X \$.554			6.60
Other Direct Costs	171.90	54.68	226.59
TOTAL DIRECT COSTS			572.43
Client legal amount earned us	0.00		
Total legal amount earned us	713942.00		
LEGAL EXPENSES	523633.50		0.00
Number of Active Clients as of today :	295		
Average cost per account	1.94		
TOTAL COST OF COLLECTION	916.26		
TOTAL PROFIT / LOSS	398.32		
INDIRECT COSTS	474263.34		343.83