

Prime Pup Report

Client Name : Pain Management Center of N MS PLLC

Client Id : 791

Date : 2014-02-21

Performance Evaluation : 2012 Test Simulation (KEEP)

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	348.00		
MED Accts submitted (\$25-\$99.99)	755.00		
SB Accts submitted (under \$25)	761.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	172462.00		
Non Legal dollars recovered	29047.00		
Legal dollars recovered	7373.00		
Total dollars recovered	36420.00		
Average age of account	0.00		
Average Balance	93.00		
Recovery rate	0.21		
Fee at	0.37	Non-legal Fees	13354.91
		Legal Fees	
		CC & ATTY Fees	1946.83
		TOTAL	15301.74
Average fee per account	7.16		
DIRECT COSTS			
Labor cost for collectors	1327.50	1919.93	3247.44
Benefit costs	459.83	337.45	797.28
Stmnt cost	254.83	67249912.00	67250168.00
Sales Bonus			68857.83
Small Bal accounts costs X \$.554			418.55
Other Direct Costs	1471.36	5314.71	6786.07
TOTAL DIRECT COSTS			67330272.00
Client legal amount earned us	4139.30		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		0.00
Number of Active Clients as of today :	259		
Average cost per account	259962.45		
TOTAL COST OF COLLECTION	67853392.00		
TOTAL PROFIT / LOSS	-67838096.00		
INDIRECT COSTS	466039.19		0.00