

Prime Pup Report

Client Name : Nephrology & Hypertension Associates

Client Id : 388

Date : 2014-03-30

Performance Evaluation : 2012 PUPS Re-Test March

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	254		
MED Accts submitted (\$25-\$99.99)	259		
SB Accts submitted (under \$25)	70		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	123699.00		
Non Legal dollars recovered	9619.00		
Legal dollars recovered	1907.00		
Total dollars recovered	11525.00		
Average age of account	0		
Average Balance	212.00		
Recovery rate	9.3%		
Fee at	0.35	Non-legal Fees	3996.33
		Legal Fees	
		CC & ATTY Fees	563.46
		TOTAL	4559.79
Average fee per account	6.85		
DIRECT COSTS			
Labor cost for collectors	416.66	968.93	1385.59
Benefit costs	73.23	335.62	408.86
Stmnt cost	178.53	186.00	364.53
Sales Bonus			199.82
Small Bal accounts costs X \$.554			38.50
Other Direct Costs	1073.92	554.70	1628.62
TOTAL DIRECT COSTS			4025.91
Client legal amount earned us	1092.52		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		875.22
Number of Active Clients as of today :	259		
Average cost per account	15.54		
TOTAL COST OF COLLECTION	6022.09		
TOTAL PROFIT / LOSS	-1462.30		
INDIRECT COSTS	466039.19		1120.96