

ACES CUSTOMER PUP REPORT

Client Name : David Goodcase, CPA

Client Id : 20105

Date : 2014-05-21

Performance Evaluation : 2013 PUPS Process Final for Version 1.0

	<u>TOTAL</u>
ES1's placed	1
ES2's placed	0
ES3's placed	0
ES2's placed	0
Total dollar volume placed (sql or pa)	
Total dollars recovered	
Average age of account	
Fee Amt	5.00
Misc Fee	0.00
Total Fee	5.00
DIRECT COSTS	
Labor cost for collectors	0.24
Benefit costs	0.03
Stmnt cost per acct @ x .554	0.55
Sales Bonus	0.50
Other Direct Costs	0.20
TOTAL DIRECT COSTS	1.51
Number of Active Clients as of today	295
Average cost per account	1.51
TOTAL COST OF COLLECTION	1.51
TOTAL PROFIT / LOSS	3.49
INDIRECT COSTS	1.31
TOTAL PROFIT / LOSS w INDIR	2.18