

## PRIME/CC CUSTOMER PUP REPORT

Client Name : Comprehensive Pain Center of Jackson

Client Id : 973

Date : 2015-06-23

Performance Evaluation : 2014 PUPS Final Round - To Print

	TOTAL		
LB Accts submitted (\$100+)	39		
MED Accts submitted (\$25-\$99.99)	24		
SB Accts submitted (under \$25)	2		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	\$29,757.13		
Non Legal dollars recovered	\$12,011.45		
Legal dollars recovered	\$0.00		
Total dollars recovered	\$12,011.45		
Average age of account	233		
Average Balance	\$458.00		
Recovery rate	40.4%		
Fee at	0.35	Non-legal Fees	\$4,238.38
		Legal Fees	
		CC & ATTY Fees	\$0.00
Average fee per account	65.21	TOTAL	\$4,238.38
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	\$30.39	\$148.77	\$179.17
Benefit costs	\$5.34	\$51.53	\$56.87
Strmnt cost	\$13.02	\$28.56	\$41.58
Sales Bonus			\$211.92
Small Bal accounts costs X \$.554			\$1.10
Other Direct Costs	\$164.89	\$40.46	\$205.36
TOTAL DIRECT COSTS			\$696.00
Client legal amount earned us	\$0.00		
Total legal amount earned us	\$653,002.56		
LEGAL EXPENSES			\$0.00
Number of Active Clients as of today :	259		
Average cost per account	2.69		
TOTAL COST OF COLLECTION			\$1,737.95
TOTAL PROFIT / LOSS			\$3,542.38
INDIRECT COSTS			\$1,041.95
TOTAL PROFIT/LOSS W INDIR			\$2,500.43