

PRIME/CC CUSTOMER PUP REPORT

Client Name : North Central Neurology, P C

Client Id : 5045

Date : 2014-05-21

Performance Evaluation : 2013 PUPS Process Final for Version 1.0

	TOTAL		
LB Accts submitted (\$100+)	0		
MED Accts submitted (\$25-\$99.99)	0		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	33		
Total dollar volume placed (sql or pa)	5196.69		
Non Legal dollars recovered	-11.30		
Legal dollars recovered	637.77		
Total dollars recovered	626.47		
Average age of account	0		
Average Balance	157.00		
Recovery rate	12.1%		
Fee at	0.40	Non-legal Fees	249.08
		Legal Fees	
		CC & ATTY Fees	45.30
Average fee per account	7.55	TOTAL	294.38
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	49.31	0.00	49.31
Benefit costs	8.56	0.00	8.56
Strmnt cost	21.13	0.00	21.13
Sales Bonus			0.00
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	0.00	66.53	66.53
TOTAL DIRECT COSTS			145.54
Client legal amount earned us	282.28		
Total legal amount earned us	713942.00		
LEGAL EXPENSES			207.04
Number of Active Clients as of today :	295		
Average cost per account	0.49		
TOTAL COST OF COLLECTION			429.57
TOTAL PROFIT / LOSS			-58.19
INDIRECT COSTS			77.00
TOTAL PROFIT/LOSS W INDIR			-135.19