

Prime Pup Report

Client Name : OBGYN Associates of Cookeville

Client Id : 1009

Date : 2014-03-30

Performance Evaluation : 2012 PUPS Re-Test March

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	343		
MED Accts submitted (\$25-\$99.99)	192		
SB Accts submitted (under \$25)	123		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	123592.00		
Non Legal dollars recovered	26783.00		
Legal dollars recovered	0.00		
Total dollars recovered	26783.00		
Average age of account	0		
Average Balance	188.00		
Recovery rate	21.7%		
Fee at	0.25	Non-legal Fees	6781.92
		Legal Fees	
		CC & ATTY Fees	0.00
		TOTAL	6781.92
Average fee per account	10.31		
DIRECT COSTS			
Labor cost for collectors	398.93	1308.43	1707.36
Benefit costs	70.12	453.22	523.34
Stmnt cost	170.93	251.17	422.10
Sales Bonus			101.73
Small Bal accounts costs X \$.554			67.65
Other Direct Costs	1450.22	531.09	1981.31
TOTAL DIRECT COSTS			4803.50
Client legal amount earned us	0.00		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		0.00
Number of Active Clients as of today :	259		
Average cost per account	18.55		
TOTAL COST OF COLLECTION	6470.74		
TOTAL PROFIT / LOSS	311.18		
INDIRECT COSTS	466039.19		1667.24