

# Prime Pup Report

Client Name : Mason Surgical Clinic, PLLC

Client Id : 668

Date : 2013-11-17

Performance Evaluation : Alliance Report

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	135.00		
MED Accts submitted (\$25-\$99.99)	30.00		
SB Accts submitted (under \$25)	1.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	107691.00		
Non Legal dollars recovered	9978.00		
Legal dollars recovered	7462.00		
Total dollars recovered	17439.00		
Average age of account	0.00		
Average Balance	649.00		
Recovery rate	0.16		
Fee at		Non-legal Fees	6597.84
		Legal Fees	
		CC & ATTY Fees	2077.34
		TOTAL	8675.18
Average fee per account	0.03		
DIRECT COSTS			
Labor cost for collectors	5400.00	6640.00	12040.00
Benefit costs	2700.00	3320.00	6020.00
Stmnt cost	13500.00	83000.00	96500.00
Sales Bonus	43375.90		
Small Bal accounts costs X \$.554	100.00		
Other Direct Costs	3375.00	7735.60	11110.60
TOTAL DIRECT COSTS	169146.50		
Client legal amount earned us	4407.87		
Total legal amount earned us	600.00		
LEGAL EXPENSES	200.00		0.04
Number of Active Clients as of today :	10		
Average cost per account	16914.65		
TOTAL COST OF COLLECTION	169346.50		
TOTAL PROFIT / LOSS	-160671.31		
INDIRECT COSTS	200.00		0.09