

PRIME/CC CUSTOMER PUP REPORT

Client Name : Rehab at Work

Client Id : 858

Date : 2014-05-21

Performance Evaluation : 2013 PUPS Process Final for Version 1.0

	TOTAL		
LB Accts submitted (\$100+)	0		
MED Accts submitted (\$25-\$99.99)	0		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	0.00		
Non Legal dollars recovered	1126.27		
Legal dollars recovered	12897.79		
Total dollars recovered	14024.06		
Average age of account	0		
Average Balance	0.00		
Recovery rate	0%		
Fee at	0.37	Non-legal Fees	5222.04
		Legal Fees	
		CC & ATTY Fees	3741.04
Average fee per account	0.00	TOTAL	8963.08
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	0.00	0.00	0.00
Benefit costs	0.00	0.00	0.00
Strmnt cost	0.00	0.00	0.00
Sales Bonus			261.10
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	0.00	0.00	0.00
TOTAL DIRECT COSTS			261.10
Client legal amount earned us	7472.10		
Total legal amount earned us	713942.00		
LEGAL EXPENSES			5480.34
Number of Active Clients as of today :	295		
Average cost per account	0.89		
TOTAL COST OF COLLECTION			8085.74
TOTAL PROFIT / LOSS			3221.64
INDIRECT COSTS			2344.30
TOTAL PROFIT/LOSS W INDIR			877.34