

Prime Pup Report

Client Name : Inergy LP - Moulton AL - 0106

Client Id : 3056

Date : 2014-05-13

Performance Evaluation : 2013 Alliance PUPS_copy

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	12		
MED Accts submitted (\$25-\$99.99)	1		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	3647.00		
Non Legal dollars recovered	392.00		
Legal dollars recovered	1120.00		
Total dollars recovered	1513.00		
Average age of account	0		
Average Balance	281.00		
Recovery rate	41.5%		
Fee at	0.32	Non-legal Fees	489.69
		Legal Fees	
		CC & ATTY Fees	376.63
		TOTAL	866.32
Average fee per account	37.67		
DIRECT COSTS			
Labor cost for collectors	1.50	40.19	41.69
Benefit costs	0.26	14.54	14.80
Stmnt cost	0.64	6.32	6.96
Sales Bonus			24.48
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	50.31	2.03	52.34
TOTAL DIRECT COSTS			140.28
Client legal amount earned us	674.08		
Total legal amount earned us	713942.00		
LEGAL EXPENSES	523633.50		494.40
Number of Active Clients as of today :	295		
Average cost per account	0.48		
TOTAL COST OF COLLECTION	861.26		
TOTAL PROFIT / LOSS	5.06		
INDIRECT COSTS	474263.34		226.59