

Prime Pup Report

Client Name : Gastroenterology Associates, N.A.

Client Id : 893

Date : 2014-03-30

Performance Evaluation : 2012 PUPS Re-Test March

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	791		
MED Accts submitted (\$25-\$99.99)	1028		
SB Accts submitted (under \$25)	633		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	321073.00		
Non Legal dollars recovered	45002.00		
Legal dollars recovered	4591.00		
Total dollars recovered	49593.00		
Average age of account	0		
Average Balance	131.00		
Recovery rate	15.4%		
Fee at	0.30	Non-legal Fees	14926.86
		Legal Fees	
		CC & ATTY Fees	892.53
		TOTAL	15819.39
Average fee per account	6.09		
DIRECT COSTS			
Labor cost for collectors	2103.57	3017.40	5120.97
Benefit costs	369.73	1045.19	1414.92
Stmnt cost	901.33	579.23	1480.56
Sales Bonus			746.34
Small Bal accounts costs X \$.554			348.15
Other Direct Costs	3344.38	2800.47	6144.85
TOTAL DIRECT COSTS			15255.79
Client legal amount earned us	2301.23		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		1843.52
Number of Active Clients as of today :	259		
Average cost per account	58.90		
TOTAL COST OF COLLECTION	20988.30		
TOTAL PROFIT / LOSS	-5168.91		
INDIRECT COSTS	466039.19		3888.98