

# Prime Pup Report

Client Name : Corinth Surgical/ Dr. Edmonson

Client Id : 949

Date : 2014-05-13

Performance Evaluation : 2013 Alliance PUPS\_copy

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	136		
MED Accts submitted (\$25-\$99.99)	37		
SB Accts submitted (under \$25)	3		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	120939.00		
Non Legal dollars recovered	7262.00		
Legal dollars recovered	4561.00		
Total dollars recovered	11823.00		
Average age of account	0		
Average Balance	687.00		
Recovery rate	9.8%		
Fee at	0.37	Non-legal Fees	4318.73
		Legal Fees	
		CC & ATTY Fees	347.01
		TOTAL	4665.74
Average fee per account	24.54		
DIRECT COSTS			
Labor cost for collectors	55.54	455.52	511.05
Benefit costs	9.64	164.76	174.41
Stmnt cost	23.80	71.63	95.42
Sales Bonus			215.94
Small Bal accounts costs X \$.554			1.65
Other Direct Costs	570.22	74.93	645.15
TOTAL DIRECT COSTS			1643.62
Client legal amount earned us	2187.19		
Total legal amount earned us	713942.00		
LEGAL EXPENSES	523633.50		1604.17
Number of Active Clients as of today :	295		
Average cost per account	5.57		
TOTAL COST OF COLLECTION	4468.12		
TOTAL PROFIT / LOSS	197.62		
INDIRECT COSTS	474263.34		1220.33