

PRIME/CC CUSTOMER PUP REPORT

Client Name : The Imaging Center at Gloster Creek

Client Id : 752

Date : 2014-05-21

Performance Evaluation : 2013 PUPS Process Final for Version 1.0

	TOTAL		
LB Accts submitted (\$100+)	1151		
MED Accts submitted (\$25-\$99.99)	694		
SB Accts submitted (under \$25)	83		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	731764.44		
Non Legal dollars recovered	78421.84		
Legal dollars recovered	39663.16		
Total dollars recovered	118085.00		
Average age of account	0		
Average Balance	380.00		
Recovery rate	16.1%		
Fee at	0.36	Non-legal Fees	42026.04
		Legal Fees	
		CC & ATTY Fees	11310.02
Average fee per account	21.80	TOTAL	53336.06
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	1037.02	3813.58	4850.59
Benefit costs	180.05	1379.40	1559.46
Strmnt cost	444.36	599.65	1044.00
Sales Bonus			2101.30
Small Bal accounts costs X \$.554			45.65
Other Direct Costs	4773.88	1399.25	6173.13
TOTAL DIRECT COSTS			15774.13
Client legal amount earned us	23073.50		
Total legal amount earned us	713942.00		
LEGAL EXPENSES			16923.02
Number of Active Clients as of today :	295		
Average cost per account	53.47		
TOTAL COST OF COLLECTION			46647.27
TOTAL PROFIT / LOSS			20638.90
INDIRECT COSTS			13950.11
TOTAL PROFIT/LOSS W INDIR			6688.79