

Prime Pup Report

Client Name : Independent Propane

Client Id : 3101

Date : 2013-11-17

Performance Evaluation : Alliance Report

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	410.00		
MED Accts submitted (\$25-\$99.99)	29.00		
SB Accts submitted (under \$25)	0.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	169920.00		
Non Legal dollars recovered	78481.00		
Legal dollars recovered	0.00		
Total dollars recovered	78481.00		
Average age of account	0.00		
Average Balance	387.00		
Recovery rate	0.46		
Fee at		Non-legal Fees	16683.27
		Legal Fees	
		CC & ATTY Fees	0.00
		TOTAL	16683.27
Average fee per account	0.03		
DIRECT COSTS			
Labor cost for collectors	16400.00	17560.00	33960.00
Benefit costs	8200.00	8780.00	16980.00
Stmnt cost	41000.00	219500.00	260500.00
Sales Bonus	83416.35		
Small Bal accounts costs X \$.554	0.00		
Other Direct Costs	10250.00	20457.40	30707.40
TOTAL DIRECT COSTS	425563.75		
Client legal amount earned us	0.00		
Total legal amount earned us	600.00		
LEGAL EXPENSES	200.00		0.00
Number of Active Clients as of today :	10		
Average cost per account	42556.38		
TOTAL COST OF COLLECTION	425763.75		
TOTAL PROFIT / LOSS	-409080.47		
INDIRECT COSTS	200.00		0.17