

Prime Pup Report

Client Name : Tupelo Ear Nose & Throat

Client Id : 881

Date : 2014-05-13

Performance Evaluation : 2013 Alliance PUPS_copy

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	929		
MED Accts submitted (\$25-\$99.99)	676		
SB Accts submitted (under \$25)	36		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	561322.00		
Non Legal dollars recovered	133623.00		
Legal dollars recovered	38740.00		
Total dollars recovered	172363.00		
Average age of account	0		
Average Balance	342.00		
Recovery rate	30.7%		
Fee at	0.33	Non-legal Fees	56377.42
		Legal Fees	
		CC & ATTY Fees	9348.17
		TOTAL	65725.59
Average fee per account	34.36		
DIRECT COSTS			
Labor cost for collectors	1014.64	3111.58	4126.22
Benefit costs	176.17	1125.49	1301.65
Stmnt cost	434.77	489.27	924.03
Sales Bonus			0.00
Small Bal accounts costs X \$.554			19.80
Other Direct Costs	3895.11	1369.06	5264.17
TOTAL DIRECT COSTS			11635.88
Client legal amount earned us	21515.43		
Total legal amount earned us	713942.00		
LEGAL EXPENSES	523633.50		15780.27
Number of Active Clients as of today :	295		
Average cost per account	39.44		
TOTAL COST OF COLLECTION	44606.76		
TOTAL PROFIT / LOSS	21118.83		
INDIRECT COSTS	474263.34		17190.61