

Prime Pup Report

Client Name : Cooper Realty Inc.

Client Id : 409

Date : 2013-11-17

Performance Evaluation : Alliance Report

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	46.00		
MED Accts submitted (\$25-\$99.99)	0.00		
SB Accts submitted (under \$25)	0.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	68273.00		
Non Legal dollars recovered	2161.00		
Legal dollars recovered	6221.00		
Total dollars recovered	8382.00		
Average age of account	0.00		
Average Balance	1484.00		
Recovery rate	0.12		
Fee at		Non-legal Fees	3094.41
		Legal Fees	
		CC & ATTY Fees	1195.15
		TOTAL	4289.56
Average fee per account	0.01		
DIRECT COSTS			
Labor cost for collectors	1840.00	1840.00	3680.00
Benefit costs	920.00	920.00	1840.00
Stmnt cost	4600.00	23000.00	27600.00
Sales Bonus	21447.80		
Small Bal accounts costs X \$.554	0.00		
Other Direct Costs	1150.00	2143.60	3293.60
TOTAL DIRECT COSTS	57861.40		
Client legal amount earned us	3205.47		
Total legal amount earned us	600.00		
LEGAL EXPENSES	200.00		0.03
Number of Active Clients as of today :	10		
Average cost per account	5786.14		
TOTAL COST OF COLLECTION	58061.40		
TOTAL PROFIT / LOSS	-53771.84		
INDIRECT COSTS	200.00		0.04