

Prime Pup Report

Client Name : Mid-Tennessee Bone & Joint Clinic

Client Id : 919

Date : 2014-05-13

Performance Evaluation : 2013 Alliance PUPS_copy

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	717		
MED Accts submitted (\$25-\$99.99)	193		
SB Accts submitted (under \$25)	3		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	464029.00		
Non Legal dollars recovered	69790.00		
Legal dollars recovered	9248.00		
Total dollars recovered	79039.00		
Average age of account	0		
Average Balance	508.00		
Recovery rate	17%		
Fee at	0.32	Non-legal Fees	24899.30
		Legal Fees	
		CC & ATTY Fees	1840.74
		TOTAL	26740.04
Average fee per account	27.27		
DIRECT COSTS			
Labor cost for collectors	289.68	2401.51	2691.19
Benefit costs	50.30	868.65	918.94
Stmnt cost	124.13	377.61	501.74
Sales Bonus			1244.97
Small Bal accounts costs X \$.554			1.65
Other Direct Costs	3006.24	390.87	3397.11
TOTAL DIRECT COSTS			8755.60
Client legal amount earned us	4773.33		
Total legal amount earned us	713942.00		
LEGAL EXPENSES	523633.50		3500.95
Number of Active Clients as of today :	295		
Average cost per account	29.68		
TOTAL COST OF COLLECTION	19250.44		
TOTAL PROFIT / LOSS	7489.60		
INDIRECT COSTS	474263.34		6993.89