

Prime Pup Report

Client Name : Metabolic Disorders

Client Id : 807

Date : 2014-05-13

Performance Evaluation : 2013 Alliance PUPS_copy

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	204		
MED Accts submitted (\$25-\$99.99)	121		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	66371.00		
Non Legal dollars recovered	28189.00		
Legal dollars recovered	4988.00		
Total dollars recovered	33177.00		
Average age of account	0		
Average Balance	204.00		
Recovery rate	50%		
Fee at	0.32	Non-legal Fees	10605.24
		Legal Fees	
		CC & ATTY Fees	427.50
		TOTAL	11032.74
Average fee per account	32.63		
DIRECT COSTS			
Labor cost for collectors	181.61	683.27	864.89
Benefit costs	31.53	247.15	278.68
Stmnt cost	77.82	107.44	185.26
Sales Bonus			530.26
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	855.33	245.05	1100.38
TOTAL DIRECT COSTS			2959.47
Client legal amount earned us	2142.55		
Total legal amount earned us	713942.00		
LEGAL EXPENSES	523633.50		1571.43
Number of Active Clients as of today :	295		
Average cost per account	10.03		
TOTAL COST OF COLLECTION	7416.53		
TOTAL PROFIT / LOSS	3616.21		
INDIRECT COSTS	474263.34		2885.63