

Prime Pup Report

Client Name : Golden Triangle Urology Group

Client Id : 1020

Date : 2014-05-13

Performance Evaluation : 2013 Alliance PUPS_copy

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	56		
MED Accts submitted (\$25-\$99.99)	65		
SB Accts submitted (under \$25)	28		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	23379.00		
Non Legal dollars recovered	8429.00		
Legal dollars recovered	4988.00		
Total dollars recovered	13417.00		
Average age of account	0		
Average Balance	157.00		
Recovery rate	57.4%		
Fee at	0.36	Non-legal Fees	4875.50
		Legal Fees	
		CC & ATTY Fees	1759.04
		TOTAL	6634.54
Average fee per account	32.72		
DIRECT COSTS			
Labor cost for collectors	97.56	187.57	285.13
Benefit costs	16.94	67.84	84.78
Stmnt cost	41.80	29.49	71.30
Sales Bonus			243.78
Small Bal accounts costs X \$.554			15.40
Other Direct Costs	234.80	131.64	366.44
TOTAL DIRECT COSTS			1066.82
Client legal amount earned us	2993.43		
Total legal amount earned us	713942.00		
LEGAL EXPENSES	523633.50		2195.50
Number of Active Clients as of today :	295		
Average cost per account	3.62		
TOTAL COST OF COLLECTION	4997.59		
TOTAL PROFIT / LOSS	1636.95		
INDIRECT COSTS	474263.34		1735.27