

# Prime Pup Report

Client Name : Golden Triangle Urology Group

Client Id : 1020

Date : 2014-03-30

Performance Evaluation : 2012 PUPS Re-Test March

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	73		
MED Accts submitted (\$25-\$99.99)	70		
SB Accts submitted (under \$25)	26		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	58357.00		
Non Legal dollars recovered	7312.00		
Legal dollars recovered	1259.00		
Total dollars recovered	8571.00		
Average age of account	0		
Average Balance	345.00		
Recovery rate	14.7%		
Fee at	0.36	Non-legal Fees	3094.39
		Legal Fees	
		CC & ATTY Fees	380.90
		TOTAL	3475.29
Average fee per account	18.31		
DIRECT COSTS			
Labor cost for collectors	121.58	278.47	400.05
Benefit costs	21.37	96.46	117.83
Stmnt cost	52.09	53.46	105.55
Sales Bonus			154.72
Small Bal accounts costs X \$.554			14.30
Other Direct Costs	308.65	161.86	470.50
TOTAL DIRECT COSTS			1262.95
Client legal amount earned us	732.32		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		586.66
Number of Active Clients as of today :	259		
Average cost per account	4.88		
TOTAL COST OF COLLECTION	2703.97		
TOTAL PROFIT / LOSS	771.32		
INDIRECT COSTS	466039.19		854.35