

## Prime Pup Report

Client Name : OCH Center for Breast Health

Client Id : 958

Date : 2013-11-17

Performance Evaluation : Alliance Report

|  | <u>TOTAL</u> |                |           |
|--|--------------|----------------|-----------|
| LB Accts submitted (\$100+)            | 464.00       |                |           |
| MED Accts submitted (\$25-\$99.99)     | 148.00       |                |           |
| SB Accts submitted (under \$25)        | 0.00         |                |           |
| Control Cost Accts submitted)          | 0.00         |                |           |
| Total dollar volume placed (sql or pa) | 195715.00    |                |           |
| Non Legal dollars recovered            | 5875.00      |                |           |
| Legal dollars recovered                | 65.00        |                |           |
| Total dollars recovered                | 5940.00      |                |           |
| Average age of account                 | 0.00         |                |           |
| Average Balance                        | 320.00       |                |           |
| Recovery rate                          | 0.03         |                |           |
| Fee at                                 |              | Non-legal Fees | 1885.44   |
|  |              | Legal Fees     |           |
|  |              | CC & ATTY Fees | 0.00      |
|  |              | TOTAL          | 1885.44   |
| Average fee per account                | 0.32         |                |           |
| DIRECT COSTS                           |              |                |           |
| Labor cost for collectors              | 18560.00     | 24480.00       | 43040.00  |
| Benefit costs                          | 9280.00      | 12240.00       | 21520.00  |
| Stmnt cost                             | 46400.00     | 306000.00      | 352400.00 |
| Sales Bonus                            | 9427.20      |                |           |
| Small Bal accounts costs X \$.554      | 0.00         |                |           |
| Other Direct Costs                     | 11600.00     | 28519.20       | 40119.20  |
| TOTAL DIRECT COSTS                     | 466506.41    |                |           |
| Client legal amount earned us          | 20.15        |                |           |
| Total legal amount earned us           | 600.00       |                |           |
| LEGAL EXPENSES                         | 200.00       |                | 0.00      |
| Number of Active Clients as of today : | 10           |                |           |
| Average cost per account               | 46650.64     |                |           |
| TOTAL COST OF COLLECTION               | 466706.41    |                |           |
| TOTAL PROFIT / LOSS                    | -464820.97   |                |           |
| INDIRECT COSTS                         | 200.00       |                | 0.02      |