

# Prime Pup Report

Client Name : Family Clinic of New Albany

Client Id : 510

Date : 2014-05-13

Performance Evaluation : 2013 Alliance PUPS\_copy

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	130		
MED Accts submitted (\$25-\$99.99)	103		
SB Accts submitted (under \$25)	2		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	37799.00		
Non Legal dollars recovered	6994.00		
Legal dollars recovered	1144.00		
Total dollars recovered	8138.00		
Average age of account	0		
Average Balance	161.00		
Recovery rate	21.5%		
Fee at	0.35	Non-legal Fees	2851.89
		Legal Fees	
		CC & ATTY Fees	190.27
		TOTAL	3042.16
Average fee per account	12.14		
DIRECT COSTS			
Labor cost for collectors	154.60	435.42	590.02
Benefit costs	26.84	157.50	184.34
Stmnt cost	66.24	68.47	134.71
Sales Bonus			142.59
Small Bal accounts costs X \$.554			1.10
Other Direct Costs	545.06	208.60	753.66
TOTAL DIRECT COSTS			1806.42
Client legal amount earned us	551.48		
Total legal amount earned us	713942.00		
LEGAL EXPENSES	523633.50		404.48
Number of Active Clients as of today :	295		
Average cost per account	6.12		
TOTAL COST OF COLLECTION	3006.58		
TOTAL PROFIT / LOSS	35.58		
INDIRECT COSTS	474263.34		795.68