

PRIME/CC CUSTOMER PUP REPORT

Client Name : Helton Family Dental

Client Id : 894

Date : 2014-05-21

Performance Evaluation : 2013 PUPS Process Final for Version 1.0

	TOTAL		
LB Accts submitted (\$100+)	0		
MED Accts submitted (\$25-\$99.99)	0		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	8		
Total dollar volume placed (sql or pa)	2841.20		
Non Legal dollars recovered	912.68		
Legal dollars recovered	998.43		
Total dollars recovered	1911.11		
Average age of account	0		
Average Balance	355.00		
Recovery rate	67.3%		
Fee at	0.38	Non-legal Fees	729.39
		Legal Fees	
		CC & ATTY Fees	297.43
Average fee per account	91.17	TOTAL	1026.82
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	11.95	0.00	11.95
Benefit costs	2.08	0.00	2.08
Strmnt cost	5.12	0.00	5.12
Sales Bonus			36.47
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	0.00	16.13	16.13
TOTAL DIRECT COSTS			71.75
Client legal amount earned us	606.03		
Total legal amount earned us	713942.00		
LEGAL EXPENSES			444.49
Number of Active Clients as of today :	295		
Average cost per account	0.24		
TOTAL COST OF COLLECTION			784.80
TOTAL PROFIT / LOSS			510.58
INDIRECT COSTS			268.57
TOTAL PROFIT/LOSS W INDIR			242.02