

PRIME/CC CUSTOMER PUP REPORT

Client Name : OrthoSports Associates

Client Id : 11002

Date : 2014-05-21

Performance Evaluation : 2013 PUPS Process Final for Version 1.0

	TOTAL		
LB Accts submitted (\$100+)	869		
MED Accts submitted (\$25-\$99.99)	338		
SB Accts submitted (under \$25)	4		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	498676.00		
Non Legal dollars recovered	60868.38		
Legal dollars recovered	1198.00		
Total dollars recovered	62066.38		
Average age of account	0		
Average Balance	412.00		
Recovery rate	12.4%		
Fee at	0.23	Non-legal Fees	14515.14
		Legal Fees	
		CC & ATTY Fees	0.00
Average fee per account	11.99	TOTAL	14515.14
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	505.06	2879.23	3384.29
Benefit costs	87.69	1041.44	1129.14
Strmnt cost	216.42	452.73	669.15
Sales Bonus			725.76
Small Bal accounts costs X \$.554			2.20
Other Direct Costs	3604.26	681.48	4285.74
TOTAL DIRECT COSTS			10196.27
Client legal amount earned us	279.27		
Total legal amount earned us	713942.00		
LEGAL EXPENSES			204.83
Number of Active Clients as of today :	295		
Average cost per account	34.56		
TOTAL COST OF COLLECTION			14197.55
TOTAL PROFIT / LOSS			4114.04
INDIRECT COSTS			3796.45
TOTAL PROFIT/LOSS W INDIR			317.59