

PRIME/CC CUSTOMER PUP REPORT

Client Name : Gastroenterology Associates, N.A.

Client Id : 893

Date : 2014-05-21

Performance Evaluation : 2013 PUPS Process Final for Version 1.0

	TOTAL		
LB Accts submitted (\$100+)	793		
MED Accts submitted (\$25-\$99.99)	624		
SB Accts submitted (under \$25)	272		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	350411.91		
Non Legal dollars recovered	48917.89		
Legal dollars recovered	6421.70		
Total dollars recovered	55339.59		
Average age of account	0		
Average Balance	207.00		
Recovery rate	15.8%		
Fee at	0.31	Non-legal Fees	16963.68
		Legal Fees	
		CC & ATTY Fees	1315.57
Average fee per account	10.04	TOTAL	18279.25
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	932.42	2627.43	3559.84
Benefit costs	161.89	950.36	1112.25
Strmnt cost	399.54	413.14	812.67
Sales Bonus			848.18
Small Bal accounts costs X \$.554			149.60
Other Direct Costs	3289.04	1258.11	4547.16
TOTAL DIRECT COSTS			11029.71
Client legal amount earned us	3323.82		
Total legal amount earned us	713942.00		
LEGAL EXPENSES			2437.82
Number of Active Clients as of today :	295		
Average cost per account	37.39		
TOTAL COST OF COLLECTION			18248.49
TOTAL PROFIT / LOSS			4811.72
INDIRECT COSTS			4780.96
TOTAL PROFIT/LOSS W INDIR			30.76