

PRIME/CC CUSTOMER PUP REPORT

Client Name : Lampton-Love, Inc. GRP

Client Id : 3202

Date : 2014-05-21

Performance Evaluation : 2013 PUPS Process Final for Version 1.0

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	15		
MED Accts submitted (\$25-\$99.99)	6		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	5		
Total dollar volume placed (sql or pa)	24064.12		
Non Legal dollars recovered	481.37		
Legal dollars recovered	0.00		
Total dollars recovered	481.37		
Average age of account	0		
Average Balance	926.00		
Recovery rate	2%		
Fee at	0.36	Non-legal Fees	171.08
		Legal Fees	
		CC & ATTY Fees	0.00
Average fee per account	6.58	TOTAL	171.08
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	16.44	49.70	66.14
Benefit costs	2.85	17.98	20.83
Strmnt cost	7.04	7.81	14.86
Sales Bonus			8.55
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	62.21	22.18	84.39
TOTAL DIRECT COSTS			194.77
Client legal amount earned us	0.00		
Total legal amount earned us	713942.00		
LEGAL EXPENSES			0.00
Number of Active Clients as of today :	295		
Average cost per account	0.66		
TOTAL COST OF COLLECTION			239.52
TOTAL PROFIT / LOSS			-23.69
INDIRECT COSTS			44.75
TOTAL PROFIT/LOSS W INDIR			-68.44