

# Prime Pup Report

Client Name : Certified Medical Specialists

Client Id : 627

Date : 2014-03-30

Performance Evaluation : 2012 PUPS Re-Test March

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	585		
MED Accts submitted (\$25-\$99.99)	5		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	627064.00		
Non Legal dollars recovered	11434.00		
Legal dollars recovered	1720.00		
Total dollars recovered	13154.00		
Average age of account	0		
Average Balance	1063.00		
Recovery rate	2.1%		
Fee at	0.31	Non-legal Fees	4052.91
		Legal Fees	
		CC & ATTY Fees	201.74
		TOTAL	4254.65
Average fee per account	6.87		
DIRECT COSTS			
Labor cost for collectors	6.33	2231.58	2237.91
Benefit costs	1.11	772.99	774.10
Stmnt cost	2.71	428.38	431.09
Sales Bonus			202.65
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	2473.41	8.43	2481.84
TOTAL DIRECT COSTS			6127.59
Client legal amount earned us	795.07		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		636.93
Number of Active Clients as of today :	259		
Average cost per account	23.66		
TOTAL COST OF COLLECTION	7810.47		
TOTAL PROFIT / LOSS	-3555.82		
INDIRECT COSTS	466039.19		1045.95