

Prime Pup Report

Client Name : Girl Scouts Heart of the South

Client Id : 1046

Date : 2013-11-17

Performance Evaluation : Alliance Report

| | <u>TOTAL</u> | | |
|--|--------------|----------------|----------|
| LB Accts submitted (\$100+) | 64.00 | | |
| MED Accts submitted (\$25-\$99.99) | 0.00 | | |
| SB Accts submitted (under \$25) | 0.00 | | |
| Control Cost Accts submitted) | 0.00 | | |
| Total dollar volume placed (sql or pa) | 63509.00 | | |
| Non Legal dollars recovered | 1498.00 | | |
| Legal dollars recovered | 0.00 | | |
| Total dollars recovered | 1498.00 | | |
| Average age of account | 0.00 | | |
| Average Balance | 992.00 | | |
| Recovery rate | 0.02 | | |
| Fee at | | Non-legal Fees | 471.90 |
| | | Legal Fees | |
| | | CC & ATTY Fees | 0.00 |
| | | TOTAL | 471.90 |
| Average fee per account | 0.14 | | |
| DIRECT COSTS | | | |
| Labor cost for collectors | 2560.00 | 2560.00 | 5120.00 |
| Benefit costs | 1280.00 | 1280.00 | 2560.00 |
| Stmnt cost | 6400.00 | 32000.00 | 38400.00 |
| Sales Bonus | 2359.50 | | |
| Small Bal accounts costs X \$.554 | 0.00 | | |
| Other Direct Costs | 1600.00 | 2982.40 | 4582.40 |
| TOTAL DIRECT COSTS | 53021.90 | | |
| Client legal amount earned us | 0.00 | | |
| Total legal amount earned us | 600.00 | | |
| LEGAL EXPENSES | 200.00 | | 0.00 |
| Number of Active Clients as of today : | 10 | | |
| Average cost per account | 5302.19 | | |
| TOTAL COST OF COLLECTION | 53221.90 | | |
| TOTAL PROFIT / LOSS | -52750.00 | | |
| INDIRECT COSTS | 200.00 | | 0.00 |