

# Prime Pup Report

Client Name : Mayo Eye Center

Client Id : 1536

Date : 2014-05-13

Performance Evaluation : 2013 Alliance PUPS\_copy

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	15		
MED Accts submitted (\$25-\$99.99)	16		
SB Accts submitted (under \$25)	2		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	7050.00		
Non Legal dollars recovered	1670.00		
Legal dollars recovered	105.00		
Total dollars recovered	1775.00		
Average age of account	0		
Average Balance	214.00		
Recovery rate	25.2%		
Fee at	0.29	Non-legal Fees	520.74
		Legal Fees	
		CC & ATTY Fees	0.00
		TOTAL	520.74
Average fee per account	15.78		
DIRECT COSTS			
Labor cost for collectors	24.02	50.24	74.26
Benefit costs	4.17	18.17	22.34
Stmnt cost	10.29	7.90	18.19
Sales Bonus			0.00
Small Bal accounts costs X \$.554			1.10
Other Direct Costs	62.89	32.40	95.30
TOTAL DIRECT COSTS			211.18
Client legal amount earned us	31.50		
Total legal amount earned us	713942.00		
LEGAL EXPENSES	523633.50		23.10
Number of Active Clients as of today :	295		
Average cost per account	0.72		
TOTAL COST OF COLLECTION	370.49		
TOTAL PROFIT / LOSS	150.25		
INDIRECT COSTS	474263.34		136.20