

Prime Pup Report

Client Name : General Surgery Associates /MD Solutions

Client Id : 901

Date : 2014-05-13

Performance Evaluation : 2013 Alliance PUPS_copy

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	538		
MED Accts submitted (\$25-\$99.99)	284		
SB Accts submitted (under \$25)	80		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	395981.00		
Non Legal dollars recovered	36688.00		
Legal dollars recovered	7103.00		
Total dollars recovered	43791.00		
Average age of account	0		
Average Balance	439.00		
Recovery rate	11.1%		
Fee at	0.31	Non-legal Fees	13676.80
		Legal Fees	
		CC & ATTY Fees	2314.68
		TOTAL	15991.48
Average fee per account	15.16		
DIRECT COSTS			
Labor cost for collectors	426.27	1801.97	2228.24
Benefit costs	74.01	651.79	725.80
Stmnt cost	182.65	283.34	466.00
Sales Bonus			683.84
Small Bal accounts costs X \$.554			44.00
Other Direct Costs	2255.73	575.17	2830.89
TOTAL DIRECT COSTS			6978.77
Client legal amount earned us	4314.30		
Total legal amount earned us	713942.00		
LEGAL EXPENSES	523633.50		3164.28
Number of Active Clients as of today :	295		
Average cost per account	23.66		
TOTAL COST OF COLLECTION	14325.64		
TOTAL PROFIT / LOSS	1665.84		
INDIRECT COSTS	474263.34		4182.59