

# Prime Pup Report

Client Name : Partridge Propane, Inc.

Client Id : 962

Date : 2014-05-13

Performance Evaluation : 2013 Alliance PUPS\_copy

|  | <u>TOTAL</u> |                |        |
|--|--------------|----------------|--------|
| LB Accts submitted (\$100+)            | 0            |                |        |
| MED Accts submitted (\$25-\$99.99)     | 0            |                |        |
| SB Accts submitted (under \$25)        | 0            |                |        |
| Control Cost Accts submitted)          | 10           |                |        |
| Total dollar volume placed (sql or pa) | 3362.00      |                |        |
| Non Legal dollars recovered            | 1038.00      |                |        |
| Legal dollars recovered                | 120.00       |                |        |
| Total dollars recovered                | 1158.00      |                |        |
| Average age of account                 | 0            |                |        |
| Average Balance                        | 336.00       |                |        |
| Recovery rate                          | 34.5%        |                |        |
| Fee at                                 | 0.34         | Non-legal Fees | 391.43 |
|  |              | Legal Fees     |        |
|  |              | CC & ATTY Fees | 65.00  |
|  |              | TOTAL          | 456.43 |
| Average fee per account                | 39.14        |                |        |
| DIRECT COSTS                           |              |                |        |
| Labor cost for collectors              | 15.01        | 0.00           | 15.01  |
| Benefit costs                          | 2.61         | 0.00           | 2.61   |
| Stmnt cost                             | 6.43         | 0.00           | 6.43   |
| Sales Bonus                            |              |                | 19.57  |
| Small Bal accounts costs X \$.554      |              |                | 0.00   |
| Other Direct Costs                     | 0.00         | 20.25          | 20.25  |
| TOTAL DIRECT COSTS                     |              |                | 63.87  |
| Client legal amount earned us          | 87.00        |                |        |
| Total legal amount earned us           | 713942.00    |                |        |
| LEGAL EXPENSES                         | 523633.50    |                | 63.81  |
| Number of Active Clients as of today : | 295          |                |        |
| Average cost per account               | 0.22         |                |        |
| TOTAL COST OF COLLECTION               | 247.06       |                |        |
| TOTAL PROFIT / LOSS                    | 209.37       |                |        |
| INDIRECT COSTS                         | 474263.34    |                | 119.38 |