

PRIME/CC CUSTOMER PUP REPORT

Client Name : University Anesthesia Associates

Client Id : 904

Date : 2015-06-23

Performance Evaluation : 2014 PUPS Final Round - To Print

	TOTAL		
LB Accts submitted (\$100+)	289		
MED Accts submitted (\$25-\$99.99)	216		
SB Accts submitted (under \$25)	11		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	\$126,913.15		
Non Legal dollars recovered	\$20,365.67		
Legal dollars recovered	\$434.80		
Total dollars recovered	\$20,800.47		
Average age of account	0		
Average Balance	\$246.00		
Recovery rate	16.4%		
Fee at	0.21	Non-legal Fees	\$4,356.87
		Legal Fees	
		CC & ATTY Fees	\$0.00
Average fee per account	8.44	TOTAL	\$4,356.87
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	\$273.55	\$1,102.44	\$1,375.99
Benefit costs	\$48.08	\$381.87	\$429.95
Strmnt cost	\$117.21	\$211.63	\$328.84
Sales Bonus			\$217.84
Small Bal accounts costs X \$.554			\$6.05
Other Direct Costs	\$1,221.91	\$364.18	\$1,586.08
TOTAL DIRECT COSTS			\$3,944.76
Client legal amount earned us	\$86.96		
Total legal amount earned us	\$653,002.56		
LEGAL EXPENSES			\$69.66
Number of Active Clients as of today :	259		
Average cost per account	15.23		
TOTAL COST OF COLLECTION			\$5,085.50
TOTAL PROFIT / LOSS			\$342.45
INDIRECT COSTS			\$1,071.08
TOTAL PROFIT/LOSS W INDIR			\$-728.63