

Prime Pup Report

Client Name : Certified Medical Specialists

Client Id : 627

Date : 2014-02-21

Performance Evaluation : 2012 Test Simulation (KEEP)

	<u>TOTAL</u>	
LB Accts submitted (\$100+)	585.00	
MED Accts submitted (\$25-\$99.99)	5.00	
SB Accts submitted (under \$25)	0.00	
Control Cost Accts submitted)	0.00	
Total dollar volume placed (sql or pa)	627064.00	
Non Legal dollars recovered	11434.00	
Legal dollars recovered	1720.00	
Total dollars recovered	13154.00	
Average age of account	0.00	
Average Balance	1063.00	
Recovery rate	0.02	
Fee at	0.31	
	Non-legal Fees	4052.91
	Legal Fees	
	CC & ATTY Fees	201.74
	TOTAL	4254.65
Average fee per account	6.87	
DIRECT COSTS		
Labor cost for collectors	2231.58 6.33	2237.91
Benefit costs	772.99 1.11	774.10
Stmnt cost	428.38 221800.50	222228.88
Sales Bonus		19145.93
Small Bal accounts costs X \$.554		0.00
Other Direct Costs	2473.41 17.53	2490.94
TOTAL DIRECT COSTS		246877.75
Client legal amount earned us	795.07	
Total legal amount earned us	653002.56	
LEGAL EXPENSES	523121.78	0.00
Number of Active Clients as of today :	259	
Average cost per account	953.20	
TOTAL COST OF COLLECTION	769999.50	
TOTAL PROFIT / LOSS	-765744.88	
INDIRECT COSTS	466039.19	0.00