

Prime Pup Report

Client Name : Women's Specialty Center

Client Id : 1048

Date : 2013-11-17

Performance Evaluation : Alliance Report

| | <u>TOTAL</u> | | |
|--|--------------|----------------|-----------|
| LB Accts submitted (\$100+) | 198.00 | | |
| MED Accts submitted (\$25-\$99.99) | 0.00 | | |
| SB Accts submitted (under \$25) | 0.00 | | |
| Control Cost Accts submitted) | 0.00 | | |
| Total dollar volume placed (sql or pa) | 87026.00 | | |
| Non Legal dollars recovered | 2734.00 | | |
| Legal dollars recovered | 0.00 | | |
| Total dollars recovered | 2734.00 | | |
| Average age of account | 0.00 | | |
| Average Balance | 440.00 | | |
| Recovery rate | 0.03 | | |
| Fee at | | Non-legal Fees | 941.67 |
| | | Legal Fees | |
| | | CC & ATTY Fees | 0.00 |
| | | TOTAL | 941.67 |
| Average fee per account | 0.21 | | |
| DIRECT COSTS | | | |
| Labor cost for collectors | 7920.00 | 7920.00 | 15840.00 |
| Benefit costs | 3960.00 | 3960.00 | 7920.00 |
| Stmnt cost | 19800.00 | 99000.00 | 118800.00 |
| Sales Bonus | 4708.35 | | |
| Small Bal accounts costs X \$.554 | 0.00 | | |
| Other Direct Costs | 4950.00 | 9226.80 | 14176.80 |
| TOTAL DIRECT COSTS | 161445.16 | | |
| Client legal amount earned us | 0.00 | | |
| Total legal amount earned us | 600.00 | | |
| LEGAL EXPENSES | 200.00 | | 0.00 |
| Number of Active Clients as of today : | 10 | | |
| Average cost per account | 16144.52 | | |
| TOTAL COST OF COLLECTION | 161645.16 | | |
| TOTAL PROFIT / LOSS | -160703.48 | | |
| INDIRECT COSTS | 200.00 | | 0.01 |