

Prime Pup Report

Client Name : Medical Arts Surgical

Client Id : 974

Date : 2014-02-21

Performance Evaluation : 2012 Test Simulation (KEEP)

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	557.00		
MED Accts submitted (\$25-\$99.99)	0.00		
SB Accts submitted (under \$25)	0.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	831538.00		
Non Legal dollars recovered	39709.00		
Legal dollars recovered	14799.00		
Total dollars recovered	54508.00		
Average age of account	0.00		
Average Balance	1493.00		
Recovery rate	0.07		
Fee at	0.34	Non-legal Fees	18649.49
		Legal Fees	
		CC & ATTY Fees	3272.39
		TOTAL	21921.88
Average fee per account	33.48		
DIRECT COSTS			
Labor cost for collectors	2124.77	0.00	2124.77
Benefit costs	735.99	0.00	735.99
Stmnt cost	407.87	0.00	407.87
Sales Bonus			98648.46
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	2355.02	0.00	2355.02
TOTAL DIRECT COSTS			104272.12
Client legal amount earned us	7704.55		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		0.00
Number of Active Clients as of today :	259		
Average cost per account	402.60		
TOTAL COST OF COLLECTION	627393.88		
TOTAL PROFIT / LOSS	-605472.00		
INDIRECT COSTS	466039.19		0.00