

Prime Pup Report

Client Name : Accent Plastic & Reconstructive Surgery

Client Id : 1017

Date : 2014-05-13

Performance Evaluation : 2013 Alliance PUPS_copy

| | <u>TOTAL</u> | | |
|--|--------------|----------------|--------|
| LB Accts submitted (\$100+) | 14 | | |
| MED Accts submitted (\$25-\$99.99) | 8 | | |
| SB Accts submitted (under \$25) | 2 | | |
| Control Cost Accts submitted) | 41 | | |
| Total dollar volume placed (sql or pa) | 31926.00 | | |
| Non Legal dollars recovered | 541.00 | | |
| Legal dollars recovered | 0.00 | | |
| Total dollars recovered | 541.00 | | |
| Average age of account | 0 | | |
| Average Balance | 491.00 | | |
| Recovery rate | 1.7% | | |
| Fee at | 0.31 | Non-legal Fees | 167.92 |
| | | Legal Fees | |
| | | CC & ATTY Fees | 0.00 |
| | | TOTAL | 167.92 |
| Average fee per account | 2.58 | | |
| DIRECT COSTS | | | |
| Labor cost for collectors | 73.55 | 46.89 | 120.44 |
| Benefit costs | 12.77 | 16.96 | 29.73 |
| Stmnt cost | 31.51 | 7.37 | 38.89 |
| Sales Bonus | | | 8.40 |
| Small Bal accounts costs X \$.554 | | | 1.10 |
| Other Direct Costs | 58.70 | 99.24 | 157.94 |
| TOTAL DIRECT COSTS | | | 356.49 |
| Client legal amount earned us | 0.00 | | |
| Total legal amount earned us | 713942.00 | | |
| LEGAL EXPENSES | 523633.50 | | 0.00 |
| Number of Active Clients as of today : | 295 | | |
| Average cost per account | 1.21 | | |
| TOTAL COST OF COLLECTION | 400.41 | | |
| TOTAL PROFIT / LOSS | -232.49 | | |
| INDIRECT COSTS | 474263.34 | | 43.92 |