

ACES CUSTOMER PUP REPORT

Client Name : S.R.B.C. Child Development Center

Client Id : 20031

Date : 2015-05-19

Performance Evaluation : 2014 PUPS Final Round - To Print

| | <u>TOTAL</u> |
|--|--------------|
| ES1's placed | 0 |
| ES2's placed | 1 |
| ES3's placed | 0 |
| ES2's placed | 0 |
| Total dollar volume placed (sql or pa) | |
| Total dollars recovered | |
| Average age of account | |
| Fee Amt | 10.00 |
| Misc Fee | 0.00 |
| Total Fee | 10.00 |
| DIRECT COSTS | |
| Labor cost for collectors | 0.32 |
| Benefit costs | 0.04 |
| Stmnt cost per acct @ x .554 | 0.58 |
| Sales Bonus | 1.00 |
| Other Direct Costs | 0.27 |
| TOTAL DIRECT COSTS | 2.21 |
| Number of Active Clients as of today | 293 |
| Average cost per account | 2.21 |
| TOTAL COST OF COLLECTION | 4.71 |
| TOTAL PROFIT / LOSS | 5.29 |
| INDIRECT COSTS | 2.50 |
| TOTAL PROFIT / LOSS w INDIR | 5.29 |