

Prime Pup Report

Client Name : Partridge Propane

Client Id : 961

Date : 2014-02-21

Performance Evaluation : 2012 Test Simulation (KEEP)

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	79.00		
MED Accts submitted (\$25-\$99.99)	0.00		
SB Accts submitted (under \$25)	0.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	29398.00		
Non Legal dollars recovered	4610.00		
Legal dollars recovered	0.00		
Total dollars recovered	4610.00		
Average age of account	0.00		
Average Balance	372.00		
Recovery rate	0.16		
Fee at	0.33	Non-legal Fees	1526.56
		Legal Fees	
		CC & ATTY Fees	0.00
		TOTAL	1526.56
Average fee per account	19.32		
DIRECT COSTS			
Labor cost for collectors	301.36	0.00	301.36
Benefit costs	104.39	0.00	104.39
Stmnt cost	57.85	0.00	57.85
Sales Bonus			6869.52
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	334.02	0.00	334.02
TOTAL DIRECT COSTS			7667.13
Client legal amount earned us	0.00		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		0.00
Number of Active Clients as of today :	259		
Average cost per account	29.60		
TOTAL COST OF COLLECTION	530788.94		
TOTAL PROFIT / LOSS	-529262.38		
INDIRECT COSTS	466039.19		0.00