

## Prime Pup Report

Client Name : The Eye Group of Mississippi

Client Id : 991

Date : 2013-11-17

Performance Evaluation : Alliance Report

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	67.00		
MED Accts submitted (\$25-\$99.99)	12.00		
SB Accts submitted (under \$25)	7.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	10295.00		
Non Legal dollars recovered	1993.00		
Legal dollars recovered	0.00		
Total dollars recovered	1993.00		
Average age of account	0.00		
Average Balance	120.00		
Recovery rate	0.19		
Fee at		Non-legal Fees	902.43
		Legal Fees	
		CC & ATTY Fees	0.00
		TOTAL	902.43
Average fee per account	0.10		
DIRECT COSTS			
Labor cost for collectors	2680.00	3440.00	6120.00
Benefit costs	1340.00	1720.00	3060.00
Stmnt cost	6700.00	43000.00	49700.00
Sales Bonus	4512.15		
Small Bal accounts costs X \$.554	700.00		
Other Direct Costs	1675.00	4007.60	5682.60
TOTAL DIRECT COSTS	69774.75		
Client legal amount earned us	0.00		
Total legal amount earned us	600.00		
LEGAL EXPENSES	200.00		0.00
Number of Active Clients as of today :	10		
Average cost per account	6977.48		
TOTAL COST OF COLLECTION	69974.75		
TOTAL PROFIT / LOSS	-69072.32		
INDIRECT COSTS	200.00		0.01