

Prime Pup Report

Client Name : Center for Digestive Health - Tupelo

Client Id : 1019

Date : 2014-03-30

Performance Evaluation : 2012 PUPS Re-Test March

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	687		
MED Accts submitted (\$25-\$99.99)	400		
SB Accts submitted (under \$25)	3		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	393083.00		
Non Legal dollars recovered	41180.00		
Legal dollars recovered	11102.00		
Total dollars recovered	52282.00		
Average age of account	0		
Average Balance	361.00		
Recovery rate	13.3%		
Fee at	0.32	Non-legal Fees	16851.60
		Legal Fees	
		CC & ATTY Fees	2632.31
		TOTAL	19483.91
Average fee per account	15.46		
DIRECT COSTS			
Labor cost for collectors	510.38	2620.68	3131.05
Benefit costs	89.71	907.77	997.47
Stmnt cost	218.69	503.07	721.75
Sales Bonus			842.58
Small Bal accounts costs X \$.554			1.65
Other Direct Costs	2904.67	679.46	3584.13
TOTAL DIRECT COSTS			9278.64
Client legal amount earned us	5848.68		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		4685.39
Number of Active Clients as of today :	259		
Average cost per account	35.82		
TOTAL COST OF COLLECTION	18753.89		
TOTAL PROFIT / LOSS	730.02		
INDIRECT COSTS	466039.19		4789.86