

Prime Pup Report

Client Name : Accent Plastic & Reconstructive Surgery

Client Id : 1017

Date : 2014-02-21

Performance Evaluation : 2012 Test Simulation (KEEP)

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	90.00		
MED Accts submitted (\$25-\$99.99)	37.00		
SB Accts submitted (under \$25)	2.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	69428.00		
Non Legal dollars recovered	2317.00		
Legal dollars recovered	68.00		
Total dollars recovered	2385.00		
Average age of account	0.00		
Average Balance	538.00		
Recovery rate	0.03		
Fee at	0.32	Non-legal Fees	753.39
		Legal Fees	
		CC & ATTY Fees	0.00
		TOTAL	753.39
Average fee per account	5.84		
DIRECT COSTS			
Labor cost for collectors	343.32	49.39	392.71
Benefit costs	118.92	8.68	127.60
Stmnt cost	65.90	1730043.88	1730109.75
Sales Bonus			3390.26
Small Bal accounts costs X \$.554			1.10
Other Direct Costs	380.52	136.72	517.25
TOTAL DIRECT COSTS			1734538.75
Client legal amount earned us	20.40		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		0.00
Number of Active Clients as of today :	259		
Average cost per account	6697.06		
TOTAL COST OF COLLECTION	2257660.50		
TOTAL PROFIT / LOSS	-2256907.00		
INDIRECT COSTS	466039.19		0.00