

## Prime Pup Report

Client Name : General Surgery Associates /MD Solutions

Client Id : 901

Date : 2013-11-17

Performance Evaluation : Alliance Report

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	550.00		
MED Accts submitted (\$25-\$99.99)	257.00		
SB Accts submitted (under \$25)	65.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	473551.00		
Non Legal dollars recovered	31653.00		
Legal dollars recovered	6508.00		
Total dollars recovered	38161.00		
Average age of account	0.00		
Average Balance	543.00		
Recovery rate	0.08		
Fee at		Non-legal Fees	11911.22
		Legal Fees	
		CC & ATTY Fees	1389.74
		TOTAL	13300.96
Average fee per account	0.07		
DIRECT COSTS			
Labor cost for collectors	22000.00	34880.00	56880.00
Benefit costs	11000.00	17440.00	28440.00
Stmnt cost	55000.00	436000.00	491000.00
Sales Bonus	66504.80		
Small Bal accounts costs X \$.554	6500.00		
Other Direct Costs	13750.00	40635.20	54385.20
TOTAL DIRECT COSTS	703710.00		
Client legal amount earned us	3426.75		
Total legal amount earned us	600.00		
LEGAL EXPENSES	200.00		0.03
Number of Active Clients as of today :	10		
Average cost per account	70371.00		
TOTAL COST OF COLLECTION	703910.00		
TOTAL PROFIT / LOSS	-690609.06		
INDIRECT COSTS	200.00		0.13