

# Prime Pup Report

Client Name : Susan Winchester M D

Client Id : 5072

Date : 2014-05-13

Performance Evaluation : 2013 Alliance PUPS\_copy

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	24		
MED Accts submitted (\$25-\$99.99)	13		
SB Accts submitted (under \$25)	9		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	11520.00		
Non Legal dollars recovered	2342.00		
Legal dollars recovered	0.00		
Total dollars recovered	2342.00		
Average age of account	0		
Average Balance	250.00		
Recovery rate	20.3%		
Fee at	0.20	Non-legal Fees	470.03
		Legal Fees	
		CC & ATTY Fees	245.00
		TOTAL	715.03
Average fee per account	10.22		
DIRECT COSTS			
Labor cost for collectors	19.51	80.39	99.90
Benefit costs	3.39	29.08	32.46
Stmnt cost	8.36	12.64	21.00
Sales Bonus			23.50
Small Bal accounts costs X \$.554			4.95
Other Direct Costs	100.63	26.33	126.96
TOTAL DIRECT COSTS			308.77
Client legal amount earned us	9.51		
Total legal amount earned us	713942.00		
LEGAL EXPENSES	523633.50		6.98
Number of Active Clients as of today :	295		
Average cost per account	1.05		
TOTAL COST OF COLLECTION	502.76		
TOTAL PROFIT / LOSS	212.27		
INDIRECT COSTS	474263.34		187.02