

# Prime Pup Report

Client Name : Comprehensive Pain Management

Client Id : 964

Date : 2013-11-17

Performance Evaluation : Alliance Report

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	462.00		
MED Accts submitted (\$25-\$99.99)	237.00		
SB Accts submitted (under \$25)	27.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	302441.00		
Non Legal dollars recovered	31346.00		
Legal dollars recovered	7302.00		
Total dollars recovered	38648.00		
Average age of account	0.00		
Average Balance	417.00		
Recovery rate	0.13		
Fee at		Non-legal Fees	14006.68
		Legal Fees	
		CC & ATTY Fees	527.71
		TOTAL	14534.39
Average fee per account	0.05		
DIRECT COSTS			
Labor cost for collectors	18480.00	29040.00	47520.00
Benefit costs	9240.00	14520.00	23760.00
Stmnt cost	46200.00	363000.00	409200.00
Sales Bonus	72671.95		
Small Bal accounts costs X \$.554	2700.00		
Other Direct Costs	11550.00	33831.60	45381.60
TOTAL DIRECT COSTS	601233.56		
Client legal amount earned us	3077.00		
Total legal amount earned us	600.00		
LEGAL EXPENSES	200.00		0.03
Number of Active Clients as of today :	10		
Average cost per account	60123.36		
TOTAL COST OF COLLECTION	601433.56		
TOTAL PROFIT / LOSS	-586899.19		
INDIRECT COSTS	200.00		0.15