

PRIME/CC CUSTOMER PUP REPORT

Client Name : Plantersville Family Clinic

Client Id : 549

Date : 2015-06-23

Performance Evaluation : 2014 PUPS Final Round - To Print

	TOTAL		
LB Accts submitted (\$100+)	46		
MED Accts submitted (\$25-\$99.99)	161		
SB Accts submitted (under \$25)	58		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	\$16,660.61		
Non Legal dollars recovered	\$4,847.42		
Legal dollars recovered	\$25.00		
Total dollars recovered	\$4,872.42		
Average age of account	109		
Average Balance	\$63.00		
Recovery rate	29.2%		
Fee at	0.33	Non-legal Fees	\$1,607.91
		Legal Fees	
		CC & ATTY Fees	\$0.00
Average fee per account	6.07	TOTAL	\$1,607.91
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	\$203.90	\$175.47	\$379.37
Benefit costs	\$35.84	\$60.78	\$96.62
Strmnt cost	\$87.37	\$33.68	\$121.05
Sales Bonus			\$80.40
Small Bal accounts costs X \$.554			\$31.90
Other Direct Costs	\$194.49	\$271.45	\$465.94
TOTAL DIRECT COSTS			\$1,175.28
Client legal amount earned us	\$8.25		
Total legal amount earned us	\$653,002.56		
LEGAL EXPENSES			\$6.61
Number of Active Clients as of today :	259		
Average cost per account	4.54		
TOTAL COST OF COLLECTION			\$1,577.17
TOTAL PROFIT / LOSS			\$426.02
INDIRECT COSTS			\$395.28
TOTAL PROFIT/LOSS W INDIR			\$30.74