

## Prime Pup Report

Client Name : Orthopaedic Specialists of Alabama, P.C.

Client Id : 11001

Date : 2013-11-17

Performance Evaluation : Alliance Report

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	1272.00		
MED Accts submitted (\$25-\$99.99)	493.00		
SB Accts submitted (under \$25)	223.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	690835.00		
Non Legal dollars recovered	75994.00		
Legal dollars recovered	27712.00		
Total dollars recovered	103706.00		
Average age of account	0.00		
Average Balance	348.00		
Recovery rate	0.15		
Fee at		Non-legal Fees	31309.14
		Legal Fees	
		CC & ATTY Fees	6155.81
		TOTAL	37464.95
Average fee per account	0.06		
DIRECT COSTS			
Labor cost for collectors	50880.00	79520.00	130400.00
Benefit costs	25440.00	39760.00	65200.00
Stmnt cost	127200.00	94000.00	1121200.00
Sales Bonus	187324.75		
Small Bal accounts costs X \$.554	22300.00		
Other Direct Costs	31800.00	92640.80	124440.80
TOTAL DIRECT COSTS	1650865.50		
Client legal amount earned us	14749.36		
Total legal amount earned us	600.00		
LEGAL EXPENSES	200.00		0.12
Number of Active Clients as of today :	10		
Average cost per account	165086.56		
TOTAL COST OF COLLECTION	1651065.50		
TOTAL PROFIT / LOSS	-1613600.62		
INDIRECT COSTS	200.00		0.37