

PRIME/CC CUSTOMER PUP REPORT

Client Name : Birmingham Hematology & Oncology Assoc.

Client Id : 540

Date : 2014-05-21

Performance Evaluation : 2013 PUPS Process Final for Version 1.0

	TOTAL		
LB Accts submitted (\$100+)	0		
MED Accts submitted (\$25-\$99.99)	0		
SB Accts submitted (under \$25)	29		
Control Cost Accts submitted)	813		
Total dollar volume placed (sql or pa)	481948.09		
Non Legal dollars recovered	29214.34		
Legal dollars recovered	0.00		
Total dollars recovered	29214.34		
Average age of account	0		
Average Balance	572.00		
Recovery rate	6.1%		
Fee at	0.24	Non-legal Fees	6871.05
		Legal Fees	
		CC & ATTY Fees	0.00
Average fee per account	8.16	TOTAL	6871.05
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	1214.83	0.00	1214.83
Benefit costs	210.93	0.00	210.93
Strmnt cost	520.55	0.00	520.55
Sales Bonus			343.55
Small Bal accounts costs X \$.554			15.95
Other Direct Costs	0.00	1639.18	1639.18
TOTAL DIRECT COSTS			3944.99
Client legal amount earned us	0.00		
Total legal amount earned us	713942.00		
LEGAL EXPENSES			0.00
Number of Active Clients as of today :	295		
Average cost per account	13.37		
TOTAL COST OF COLLECTION			5742.12
TOTAL PROFIT / LOSS			2926.06
INDIRECT COSTS			1797.13
TOTAL PROFIT/LOSS W INDIR			1128.93