

Prime Pup Report

Client Name : Cullman Urgent Care Center

Client Id : 5023

Date : 2014-02-21

Performance Evaluation : 2012 Test Simulation (KEEP)

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	171.00		
MED Accts submitted (\$25-\$99.99)	8.00		
SB Accts submitted (under \$25)	0.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	28007.00		
Non Legal dollars recovered	3677.00		
Legal dollars recovered	195.00		
Total dollars recovered	3872.00		
Average age of account	0.00		
Average Balance	156.00		
Recovery rate	0.14		
Fee at	0.25	Non-legal Fees	979.11
		Legal Fees	
		CC & ATTY Fees	0.00
		TOTAL	979.11
Average fee per account	5.47		
DIRECT COSTS			
Labor cost for collectors	652.31	10.13	662.44
Benefit costs	225.95	1.78	227.73
Stmnt cost	125.22	354880.81	355006.03
Sales Bonus			4406.00
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	723.00	28.05	751.04
TOTAL DIRECT COSTS			361053.22
Client legal amount earned us	52.62		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		0.00
Number of Active Clients as of today :	259		
Average cost per account	1394.03		
TOTAL COST OF COLLECTION	884175.00		
TOTAL PROFIT / LOSS	-883195.88		
INDIRECT COSTS	466039.19		0.00