

ACES CUSTOMER PUP REPORT

Client Name : Family Care Clinic of Ripley

Client Id : 20048

Date : 2014-05-21

Performance Evaluation : 2013 PUPS Process Final for Version 1.0

TOTAL

ES1's placed	13
ES2's placed	0
ES3's placed	40
ES2's placed	8
Total dollar volume placed (sql or pa)	
Total dollars recovered	
Average age of account	

Fee Amt	665.00
Misc Fee	0.00
Total Fee	665.00

DIRECT COSTS

Labor cost for collectors	14.38
Benefit costs	1.94
Stmnt cost per acct @ x .554	33.27
Sales Bonus	66.50
Other Direct Costs	11.95

TOTAL DIRECT COSTS	128.04
Number of Active Clients as of today	295
Average cost per account	2.10
TOTAL COST OF COLLECTION	128.04

TOTAL PROFIT / LOSS	536.96
INDIRECT COSTS	173.93
TOTAL PROFIT / LOSS w INDIR	363.03
