

## PRIME/CC CUSTOMER PUP REPORT

Client Name : Tuckier Surgical Clinic

Client Id : 5056

Date : 2015-06-23

Performance Evaluation : 2014 PUPS Final Round - To Print

	TOTAL		
LB Accts submitted (\$100+)	61		
MED Accts submitted (\$25-\$99.99)	12		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	\$26,368.31		
Non Legal dollars recovered	\$1,304.00		
Legal dollars recovered	\$0.00		
Total dollars recovered	\$1,304.00		
Average age of account	234		
Average Balance	\$361.00		
Recovery rate	4.9%		
Fee at	0.28	Non-legal Fees	\$366.10
		Legal Fees	
		CC & ATTY Fees	\$0.00
Average fee per account	5.02	TOTAL	\$366.10
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	\$15.20	\$232.69	\$247.89
Benefit costs	\$2.67	\$80.60	\$83.27
Strmnt cost	\$6.51	\$44.67	\$51.18
Sales Bonus			\$0.00
Small Bal accounts costs X \$.554			\$0.00
Other Direct Costs	\$257.91	\$20.23	\$278.14
TOTAL DIRECT COSTS			\$660.49
Client legal amount earned us	\$0.00		
Total legal amount earned us	\$653,002.56		
LEGAL EXPENSES			\$0.00
Number of Active Clients as of today :	259		
Average cost per account	2.55		
TOTAL COST OF COLLECTION			\$750.49
TOTAL PROFIT / LOSS			\$-294.39
INDIRECT COSTS			\$90.00
TOTAL PROFIT/LOSS W INDIR			\$-384.39