

PRIME/CC CUSTOMER PUP REPORT

Client Name : Internal Medicine & Pediatric Clinic

Client Id : 707

Date : 2014-05-21

Performance Evaluation : 2013 PUPS Process Final for Version 1.0

	TOTAL		
LB Accts submitted (\$100+)	53		
MED Accts submitted (\$25-\$99.99)	2		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	18590.69		
Non Legal dollars recovered	1564.84		
Legal dollars recovered	2008.68		
Total dollars recovered	3573.52		
Average age of account	0		
Average Balance	338.00		
Recovery rate	19.2%		
Fee at	0.41	Non-legal Fees	1466.73
		Legal Fees	
		CC & ATTY Fees	516.25
Average fee per account	26.67	TOTAL	1982.98
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	2.99	175.60	178.59
Benefit costs	0.52	63.52	64.04
Strmnt cost	1.28	27.61	28.89
Sales Bonus			0.00
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	219.82	4.03	223.85
TOTAL DIRECT COSTS			495.38
Client legal amount earned us	1251.33		
Total legal amount earned us	713942.00		
LEGAL EXPENSES			917.78
Number of Active Clients as of today :	295		
Average cost per account	1.68		
TOTAL COST OF COLLECTION			1931.80
TOTAL PROFIT / LOSS			569.83
INDIRECT COSTS			518.65
TOTAL PROFIT/LOSS W INDIR			51.18