

# Prime Pup Report

Client Name : Plantersville Family Clinic

Client Id : 549

Date : 2014-02-21

Performance Evaluation : 2012 Test Simulation (KEEP)

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	46.00		
MED Accts submitted (\$25-\$99.99)	161.00		
SB Accts submitted (under \$25)	58.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	16661.00		
Non Legal dollars recovered	4847.00		
Legal dollars recovered	25.00		
Total dollars recovered	4872.00		
Average age of account	0.00		
Average Balance	63.00		
Recovery rate	0.29		
Fee at	0.33	Non-legal Fees	1607.91
		Legal Fees	
		CC & ATTY Fees	0.00
		TOTAL	1607.91
Average fee per account	6.07		
DIRECT COSTS			
Labor cost for collectors	175.47	277.35	452.83
Benefit costs	60.78	48.75	109.53
Stmnt cost	33.68	9714862.00	9714896.00
Sales Bonus			7235.60
Small Bal accounts costs X \$.554			31.90
Other Direct Costs	194.49	767.76	962.25
TOTAL DIRECT COSTS			9723688.00
Client legal amount earned us	8.25		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		0.00
Number of Active Clients as of today :	259		
Average cost per account	37543.20		
TOTAL COST OF COLLECTION	10246809.00		
TOTAL PROFIT / LOSS	-10245202.00		
INDIRECT COSTS	466039.19		0.00