

Prime Pup Report

Client Name : Mayo Eye Center

Client Id : 1536

Date : 2014-03-03

Performance Evaluation : 2012 Test 2 with Call Demo

	TOTAL		
LB Accts submitted (\$100+)	8.00		
MED Accts submitted (\$25-\$99.99)	15.00		
SB Accts submitted (under \$25)	2.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	3398.00		
Non Legal dollars recovered	1736.00		
Legal dollars recovered	1082.00		
Total dollars recovered	2817.00		
Average age of account	0.00		
Average Balance	136.00		
Recovery rate	0.83		
Fee at	0.33	Non-legal Fees	936.13
		Legal Fees	
		CC & ATTY Fees	333.79
		TOTAL	1269.92
Average fee per account	37.45		
DIRECT COSTS			
Labor cost for collectors	30.52	21.53	52.05
Benefit costs	10.57	3.78	14.35
Stmnt cost	5.86	754121.69	754127.56
Sales Bonus			5714.64
Small Bal accounts costs X \$.554			1.10
Other Direct Costs	33.82	59.60	93.42
TOTAL DIRECT COSTS			760003.12
Client legal amount earned us	632.99		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		0.00
Number of Active Clients as of today :	259		
Average cost per account	2934.37		
TOTAL COST OF COLLECTION	1283124.88		
TOTAL PROFIT / LOSS	-1281855.00		
INDIRECT COSTS	466039.19		0.00