

Prime Pup Report

Client Name : Merit Health Care, P.C.

Client Id : 1037

Date : 2014-03-03

Performance Evaluation : 2012 Test 2 with Call Demo

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	284.00		
MED Accts submitted (\$25-\$99.99)	446.00		
SB Accts submitted (under \$25)	148.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	90686.00		
Non Legal dollars recovered	1266.00		
Legal dollars recovered	0.00		
Total dollars recovered	1266.00		
Average age of account	0.00		
Average Balance	103.00		
Recovery rate	0.01		
Fee at	0.35	Non-legal Fees	442.54
		Legal Fees	
		CC & ATTY Fees	0.00
		TOTAL	442.54
Average fee per account	0.50		
DIRECT COSTS			
Labor cost for collectors	1083.37	752.27	1835.64
Benefit costs	375.26	132.22	507.48
Stmnt cost	207.96	26349900.00	26350108.00
Sales Bonus			1991.43
Small Bal accounts costs X \$.554			81.40
Other Direct Costs	1200.77	2082.41	3283.18
TOTAL DIRECT COSTS			26357806.00
Client legal amount earned us	0.00		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		0.00
Number of Active Clients as of today :	259		
Average cost per account	101767.59		
TOTAL COST OF COLLECTION	26880928.00		
TOTAL PROFIT / LOSS	-26880486.00		
INDIRECT COSTS	466039.19		0.00