

## PRIME/CC CUSTOMER PUP REPORT

Client Name : Magnolia Anesthesiology Associates P A

Client Id : 440

Date : 2014-05-21

Performance Evaluation : 2013 PUPS Process Final for Version 1.0

	TOTAL		
LB Accts submitted (\$100+)	529		
MED Accts submitted (\$25-\$99.99)	448		
SB Accts submitted (under \$25)	200		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	358279.81		
Non Legal dollars recovered	26066.12		
Legal dollars recovered	20710.12		
Total dollars recovered	46776.24		
Average age of account	0		
Average Balance	304.00		
Recovery rate	13.1%		
Fee at	0.34	Non-legal Fees	15784.94
		Legal Fees	
		CC & ATTY Fees	4331.02
Average fee per account	13.41	TOTAL	20115.96
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	669.43	1752.72	2422.15
Benefit costs	116.23	633.97	750.20
Strmnt cost	286.85	275.60	562.44
Sales Bonus			789.25
Small Bal accounts costs X \$.554			110.00
Other Direct Costs	2194.08	903.26	3097.34
TOTAL DIRECT COSTS			7731.38
Client legal amount earned us	11640.26		
Total legal amount earned us	713942.00		
LEGAL EXPENSES			8537.43
Number of Active Clients as of today :	295		
Average cost per account	26.21		
TOTAL COST OF COLLECTION			21530.17
TOTAL PROFIT / LOSS			3847.15
INDIRECT COSTS			5261.35
TOTAL PROFIT/LOSS W INDIR			-1414.21