

PRIME/CC CUSTOMER PUP REPORT

Client Name : Internal Medicine & Pediatric Clinic

Client Id : 707

Date : 2015-06-23

Performance Evaluation : 2014 PUPS Final Round - To Print

	TOTAL		
LB Accts submitted (\$100+)	51		
MED Accts submitted (\$25-\$99.99)	10		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	\$14,862.47		
Non Legal dollars recovered	\$3,070.38		
Legal dollars recovered	\$2,122.40		
Total dollars recovered	\$5,192.78		
Average age of account	241		
Average Balance	\$244.00		
Recovery rate	34.9%		
Fee at	0.38	Non-legal Fees	\$1,957.51
		Legal Fees	
		CC & ATTY Fees	\$753.74
Average fee per account	32.09	TOTAL	\$2,711.25
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	\$12.66	\$194.55	\$207.21
Benefit costs	\$2.23	\$67.39	\$69.61
Strmnt cost	\$5.43	\$37.35	\$42.77
Sales Bonus			\$0.00
Small Bal accounts costs X \$.554			\$0.00
Other Direct Costs	\$215.63	\$16.86	\$232.49
TOTAL DIRECT COSTS			\$552.09
Client legal amount earned us	\$1,382.13		
Total legal amount earned us	\$653,002.56		
LEGAL EXPENSES			\$1,107.23
Number of Active Clients as of today :	259		
Average cost per account	2.13		
TOTAL COST OF COLLECTION			\$2,325.84
TOTAL PROFIT / LOSS			\$1,051.93
INDIRECT COSTS			\$666.52
TOTAL PROFIT/LOSS W INDIR			\$385.41