

# Prime Pup Report

Client Name : U. S. Community Credit Union

Client Id : 960

Date : 2014-03-30

Performance Evaluation : 2012 PUPS Re-Test March

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	141		
MED Accts submitted (\$25-\$99.99)	21		
SB Accts submitted (under \$25)	1		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	70253.00		
Non Legal dollars recovered	10888.00		
Legal dollars recovered	6366.00		
Total dollars recovered	17254.00		
Average age of account	0		
Average Balance	431.00		
Recovery rate	24.6%		
Fee at	0.34	Non-legal Fees	5840.03
		Legal Fees	
		CC & ATTY Fees	1192.25
		TOTAL	7032.28
Average fee per account	35.83		
DIRECT COSTS			
Labor cost for collectors	27.86	537.87	565.73
Benefit costs	4.90	186.31	191.21
Stmnt cost	11.94	103.25	115.19
Sales Bonus			87.60
Small Bal accounts costs X \$.554			0.55
Other Direct Costs	596.15	37.09	633.25
TOTAL DIRECT COSTS			1593.52
Client legal amount earned us	3297.64		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		2641.75
Number of Active Clients as of today :	259		
Average cost per account	6.15		
TOTAL COST OF COLLECTION	5964.06		
TOTAL PROFIT / LOSS	1068.22		
INDIRECT COSTS	466039.19		1728.79