

Prime Pup Report

Client Name : Gardendale Surgical Center

Client Id : 1071

Date : 2014-05-13

Performance Evaluation : 2013 Alliance PUPS_copy

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	0		
MED Accts submitted (\$25-\$99.99)	0		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	80		
Total dollar volume placed (sql or pa)	21637.00		
Non Legal dollars recovered	2119.00		
Legal dollars recovered	0.00		
Total dollars recovered	2119.00		
Average age of account	0		
Average Balance	270.00		
Recovery rate	9.8%		
Fee at	0.27	Non-legal Fees	582.65
		Legal Fees	
		CC & ATTY Fees	0.00
		TOTAL	582.65
Average fee per account	7.28		
DIRECT COSTS			
Labor cost for collectors	120.08	0.00	120.08
Benefit costs	20.85	0.00	20.85
Stmnt cost	51.45	0.00	51.45
Sales Bonus			29.13
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	0.00	162.02	162.02
TOTAL DIRECT COSTS			383.53
Client legal amount earned us	0.00		
Total legal amount earned us	713942.00		
LEGAL EXPENSES	523633.50		0.00
Number of Active Clients as of today :	295		
Average cost per account	1.30		
TOTAL COST OF COLLECTION	535.92		
TOTAL PROFIT / LOSS	46.73		
INDIRECT COSTS	474263.34		152.39