

PRIME/CC CUSTOMER PUP REPORT

Client Name : Mid-South Propane

Client Id : 1023

Date : 2015-06-23

Performance Evaluation : 2014 PUPS Final Round - To Print

	TOTAL		
LB Accts submitted (\$100+)	70		
MED Accts submitted (\$25-\$99.99)	2		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	\$19,187.89		
Non Legal dollars recovered	\$1,738.62		
Legal dollars recovered	\$0.00		
Total dollars recovered	\$1,738.62		
Average age of account	0		
Average Balance	\$266.00		
Recovery rate	9.1%		
Fee at	0.33	Non-legal Fees	\$573.82
		Legal Fees	
		CC & ATTY Fees	\$0.00
Average fee per account	7.97	TOTAL	\$573.82
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	\$2.53	\$267.03	\$269.56
Benefit costs	\$0.45	\$92.49	\$92.94
Strmnt cost	\$1.09	\$51.26	\$52.34
Sales Bonus			\$28.69
Small Bal accounts costs X \$.554			\$0.00
Other Direct Costs	\$295.96	\$3.37	\$299.34
TOTAL DIRECT COSTS			\$742.87
Client legal amount earned us	\$0.00		
Total legal amount earned us	\$653,002.56		
LEGAL EXPENSES			\$0.00
Number of Active Clients as of today :	259		
Average cost per account	2.87		
TOTAL COST OF COLLECTION			\$883.94
TOTAL PROFIT / LOSS			\$-169.05
INDIRECT COSTS			\$141.07
TOTAL PROFIT/LOSS W INDIR			\$-310.12