

Prime Pup Report

Client Name : OrthoSports Associates

Client Id : 11002

Date : 2014-05-13

Performance Evaluation : 2013 Alliance PUPS_copy

| | <u>TOTAL</u> | | |
|--|--------------|----------------|----------|
| LB Accts submitted (\$100+) | 869 | | |
| MED Accts submitted (\$25-\$99.99) | 338 | | |
| SB Accts submitted (under \$25) | 4 | | |
| Control Cost Accts submitted) | 0 | | |
| Total dollar volume placed (sql or pa) | 498676.00 | | |
| Non Legal dollars recovered | 60868.00 | | |
| Legal dollars recovered | 1198.00 | | |
| Total dollars recovered | 62066.00 | | |
| Average age of account | 0 | | |
| Average Balance | 412.00 | | |
| Recovery rate | 12.4% | | |
| Fee at | 0.23 | Non-legal Fees | 14515.14 |
| | | Legal Fees | |
| | | CC & ATTY Fees | 0.00 |
| | | TOTAL | 14515.14 |
| Average fee per account | 11.99 | | |
| DIRECT COSTS | | | |
| Labor cost for collectors | 507.32 | 2910.62 | 3417.94 |
| Benefit costs | 88.08 | 1052.79 | 1140.88 |
| Stmnt cost | 217.38 | 457.67 | 675.05 |
| Sales Bonus | | | 725.76 |
| Small Bal accounts costs X \$.554 | | | 2.20 |
| Other Direct Costs | 3643.54 | 684.53 | 4328.07 |
| TOTAL DIRECT COSTS | | | 10289.90 |
| Client legal amount earned us | 279.27 | | |
| Total legal amount earned us | 713942.00 | | |
| LEGAL EXPENSES | 523633.50 | | 204.83 |
| Number of Active Clients as of today : | 295 | | |
| Average cost per account | 34.88 | | |
| TOTAL COST OF COLLECTION | 14291.18 | | |
| TOTAL PROFIT / LOSS | 223.96 | | |
| INDIRECT COSTS | 474263.34 | | 3796.45 |