

PRIME/CC CUSTOMER PUP REPORT

Client Name : Dr. Hoat M Hoang

Client Id : 464

Date : 2014-05-21

Performance Evaluation : 2013 PUPS Process Final for Version 1.0

	TOTAL		
LB Accts submitted (\$100+)	61		
MED Accts submitted (\$25-\$99.99)	36		
SB Accts submitted (under \$25)	13		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	65879.29		
Non Legal dollars recovered	1142.07		
Legal dollars recovered	0.00		
Total dollars recovered	1142.07		
Average age of account	0		
Average Balance	599.00		
Recovery rate	1.7%		
Fee at	0.36	Non-legal Fees	415.32
		Legal Fees	
		CC & ATTY Fees	0.00
Average fee per account	3.78	TOTAL	415.32
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	53.79	202.11	255.90
Benefit costs	9.34	73.10	82.44
Strmnt cost	23.05	31.78	54.83
Sales Bonus			0.00
Small Bal accounts costs X \$.554			7.15
Other Direct Costs	253.00	72.58	325.59
TOTAL DIRECT COSTS			725.91
Client legal amount earned us	0.00		
Total legal amount earned us	713942.00		
LEGAL EXPENSES			0.00
Number of Active Clients as of today :	295		
Average cost per account	2.46		
TOTAL COST OF COLLECTION			834.54
TOTAL PROFIT / LOSS			-310.59
INDIRECT COSTS			108.63
TOTAL PROFIT/LOSS W INDIR			-419.22