

PRIME/CC CUSTOMER PUP REPORT

Client Name : North MS Pediatrics

Client Id : 1007

Date : 2014-05-21

Performance Evaluation : 2013 PUPS Process Final for Version 1.0

	TOTAL		
LB Accts submitted (\$100+)	457		
MED Accts submitted (\$25-\$99.99)	357		
SB Accts submitted (under \$25)	1		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	140693.58		
Non Legal dollars recovered	31863.84		
Legal dollars recovered	8622.49		
Total dollars recovered	40486.33		
Average age of account	0		
Average Balance	173.00		
Recovery rate	28.8%		
Fee at	0.33	Non-legal Fees	13177.09
		Legal Fees	
		CC & ATTY Fees	2273.06
Average fee per account	16.17	TOTAL	15450.15
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	533.45	1514.17	2047.62
Benefit costs	92.62	547.69	640.31
Strmnt cost	228.58	238.09	466.67
Sales Bonus			658.85
Small Bal accounts costs X \$.554			0.55
Other Direct Costs	1895.45	719.79	2615.24
TOTAL DIRECT COSTS			6429.23
Client legal amount earned us	4595.90		
Total legal amount earned us	713942.00		
LEGAL EXPENSES			3370.82
Number of Active Clients as of today :	295		
Average cost per account	21.79		
TOTAL COST OF COLLECTION			13841.06
TOTAL PROFIT / LOSS			5650.10
INDIRECT COSTS			4041.01
TOTAL PROFIT/LOSS W INDIR			1609.09