

## Prime Pup Report

Client Name : Family Clinic of New Albany

Client Id : 510

Date : 2013-11-17

Performance Evaluation : Alliance Report

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	75.00		
MED Accts submitted (\$25-\$99.99)	75.00		
SB Accts submitted (under \$25)	0.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	20942.00		
Non Legal dollars recovered	4806.00		
Legal dollars recovered	740.00		
Total dollars recovered	5547.00		
Average age of account	0.00		
Average Balance	140.00		
Recovery rate	0.26		
Fee at		Non-legal Fees	1887.25
		Legal Fees	
		CC & ATTY Fees	0.00
		TOTAL	1887.25
Average fee per account	0.08		
DIRECT COSTS			
Labor cost for collectors	3000.00	6000.00	9000.00
Benefit costs	1500.00	3000.00	4500.00
Stmnt cost	7500.00	75000.00	82500.00
Sales Bonus	9436.25		
Small Bal accounts costs X \$.554	0.00		
Other Direct Costs	1875.00	6990.00	8865.00
TOTAL DIRECT COSTS	114301.25		
Client legal amount earned us	289.64		
Total legal amount earned us	600.00		
LEGAL EXPENSES	200.00		0.00
Number of Active Clients as of today :	10		
Average cost per account	11430.13		
TOTAL COST OF COLLECTION	114501.25		
TOTAL PROFIT / LOSS	-112614.00		
INDIRECT COSTS	200.00		0.02