

Prime Pup Report

Client Name : Seale Harris Clinic

Client Id : 1063

Date : 2014-05-13

Performance Evaluation : 2013 Alliance PUPS_copy

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	0		
MED Accts submitted (\$25-\$99.99)	0		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	435		
Total dollar volume placed (sql or pa)	140167.00		
Non Legal dollars recovered	24022.00		
Legal dollars recovered	150.00		
Total dollars recovered	24172.00		
Average age of account	0		
Average Balance	322.00		
Recovery rate	17.2%		
Fee at	0.21	Non-legal Fees	5156.38
		Legal Fees	
		CC & ATTY Fees	86.96
		TOTAL	5243.34
Average fee per account	11.85		
DIRECT COSTS			
Labor cost for collectors	652.91	0.00	652.91
Benefit costs	113.36	0.00	113.36
Stmnt cost	279.77	0.00	279.77
Sales Bonus			257.82
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	0.00	880.98	880.98
TOTAL DIRECT COSTS			2184.84
Client legal amount earned us	112.18		
Total legal amount earned us	713942.00		
LEGAL EXPENSES	523633.50		82.28
Number of Active Clients as of today :	295		
Average cost per account	7.41		
TOTAL COST OF COLLECTION	3638.52		
TOTAL PROFIT / LOSS	1604.82		
INDIRECT COSTS	474263.34		1371.40