

Prime Pup Report

Client Name : Mississippi Bone and Joint Clinic

Client Id : 978

Date : 2014-03-03

Performance Evaluation : 2012 Test 2 with Call Demo

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	29.00		
MED Accts submitted (\$25-\$99.99)	0.00		
SB Accts submitted (under \$25)	0.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	59852.00		
Non Legal dollars recovered	2024.00		
Legal dollars recovered	989.00		
Total dollars recovered	3013.00		
Average age of account	0.00		
Average Balance	2064.00		
Recovery rate	0.05		
Fee at	0.32	Non-legal Fees	972.40
		Legal Fees	
		CC & ATTY Fees	305.19
		TOTAL	1277.59
Average fee per account	33.53		
DIRECT COSTS			
Labor cost for collectors	110.63	0.00	110.63
Benefit costs	38.32	0.00	38.32
Stmnt cost	21.24	0.00	21.24
Sales Bonus			5749.16
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	122.61	0.00	122.61
TOTAL DIRECT COSTS			6041.95
Client legal amount earned us	578.83		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		0.00
Number of Active Clients as of today :	259		
Average cost per account	23.33		
TOTAL COST OF COLLECTION	529163.75		
TOTAL PROFIT / LOSS	-527886.12		
INDIRECT COSTS	466039.19		0.00