

Aces Pup Report

Client Name : Encore Rehab

Client Id : 20054

Date : 2014-03-25

Performance Evaluation : 2012 PUPS Re-Test March

	<u>TOTAL</u>
ES1's placed	70
ES2's placed	0
ES3's placed	92
ES2's placed	15
Total dollar volume placed (sql or pa)	
Total dollars recovered	
Average age of account	

Fee Amt	1730.00
Misc Fee	32.00
Total Fee	1762.00

DIRECT COSTS

Labor cost for collectors	246.79
Benefit costs	43.49
Stmnt cost per acct @ x .554	107.05
Sales Bonus	0
Other Direct Costs	59.23

TOTAL DIRECT COSTS	456.57
Number of Active Clients as of today	259
Average cost per account	2.58
TOTAL COST OF COLLECTION	889.73

TOTAL PROFIT / LOSS	872.27	
INDIRECT COSTS	466039.19	433.16

For each 100 basis points(1%) increase in your recovery rate, you generate the following increase in annual fees :

Total placements :

Per incremental increase in annual collections	1%	2%
Increase in collection	0	0
Contingency fee		
Additional annual fees		