

Prime Pup Report

Client Name : Columbus Urology Group

Client Id : 1059

Date : 2014-05-13

Performance Evaluation : 2013 Alliance PUPS_copy

| | <u>TOTAL</u> | | |
|----------------------------------------|--------------|----------------|--------|
| LB Accts submitted (\$100+) | 29 | | |
| MED Accts submitted (\$25-\$99.99) | 46 | | |
| SB Accts submitted (under \$25) | 19 | | |
| Control Cost Accts submitted) | 0 | | |
| Total dollar volume placed (sql or pa) | 14861.00 | | |
| Non Legal dollars recovered | 729.00 | | |
| Legal dollars recovered | 0.00 | | |
| Total dollars recovered | 729.00 | | |
| Average age of account | 0 | | |
| Average Balance | 158.00 | | |
| Recovery rate | 4.9% | | |
| Fee at | 0.37 | Non-legal Fees | 268.20 |
| | | Legal Fees | |
| | | CC & ATTY Fees | 0.00 |
| | | TOTAL | 268.20 |
| Average fee per account | 2.85 | | |
| DIRECT COSTS | | | |
| Labor cost for collectors | 69.04 | 97.13 | 166.18 |
| Benefit costs | 11.99 | 35.13 | 47.12 |
| Stmnt cost | 29.58 | 15.27 | 44.86 |
| Sales Bonus | | | 13.41 |
| Small Bal accounts costs X \$.554 | | | 10.45 |
| Other Direct Costs | 121.59 | 93.16 | 214.75 |
| TOTAL DIRECT COSTS | | | 496.77 |
| Client legal amount earned us | 0.00 | | |
| Total legal amount earned us | 713942.00 | | |
| LEGAL EXPENSES | 523633.50 | | 0.00 |
| Number of Active Clients as of today : | 295 | | |
| Average cost per account | 1.68 | | |
| TOTAL COST OF COLLECTION | 566.91 | | |
| TOTAL PROFIT / LOSS | -298.71 | | |
| INDIRECT COSTS | 474263.34 | | 70.15 |