

Prime Pup Report

Client Name : Premier Medical / St. Vincent's East ER

Client Id : 793

Date : 2014-03-03

Performance Evaluation : 2012 Test 2 with Call Demo

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	5934.00		
MED Accts submitted (\$25-\$99.99)	1153.00		
SB Accts submitted (under \$25)	124.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	3498326.00		
Non Legal dollars recovered	104659.00		
Legal dollars recovered	17744.00		
Total dollars recovered	122402.00		
Average age of account	0.00		
Average Balance	485.00		
Recovery rate	0.03		
Fee at	0.51	Non-legal Fees	61893.71
		Legal Fees	
		CC & ATTY Fees	3004.35
		TOTAL	64898.06
Average fee per account	8.58		
DIRECT COSTS			
Labor cost for collectors	22636.24 1617.25		24253.49
Benefit costs	7840.88 284.25		8125.14
Stmnt cost	4345.29 56647848.00		56652192.00
Sales Bonus			292041.28
Small Bal accounts costs X \$.554			68.20
Other Direct Costs	25089.23 4476.83		29566.06
TOTAL DIRECT COSTS			57006248.00
Client legal amount earned us	10374.15		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		0.00
Number of Active Clients as of today :	259		
Average cost per account	220101.34		
TOTAL COST OF COLLECTION	57529368.00		
TOTAL PROFIT / LOSS	-57464472.00		
INDIRECT COSTS	466039.19		0.00