

Prime Pup Report

Client Name : Marion Regional Medical Ctr - Physicians

Client Id : 982

Date : 2014-03-03

Performance Evaluation : 2012 Test 2 with Call Demo

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	2379.00		
MED Accts submitted (\$25-\$99.99)	1056.00		
SB Accts submitted (under \$25)	303.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	936715.00		
Non Legal dollars recovered	69706.00		
Legal dollars recovered	2948.00		
Total dollars recovered	72654.00		
Average age of account	0.00		
Average Balance	251.00		
Recovery rate	0.08		
Fee at	0.26	Non-legal Fees	19024.53
		Legal Fees	
		CC & ATTY Fees	343.09
		TOTAL	19367.62
Average fee per account	5.09		
DIRECT COSTS			
Labor cost for collectors	9075.09	1721.10	10796.20
Benefit costs	3143.49	302.51	3445.99
Stmnt cost	1742.07	60285376.00	60287116.00
Sales Bonus			87154.29
Small Bal accounts costs X \$.554			166.65
Other Direct Costs	10058.52	4764.30	14822.83
TOTAL DIRECT COSTS			60403504.00
Client legal amount earned us	1298.31		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		0.00
Number of Active Clients as of today :	259		
Average cost per account	233218.16		
TOTAL COST OF COLLECTION	60926624.00		
TOTAL PROFIT / LOSS	-60907260.00		
INDIRECT COSTS	466039.19		0.00