

Prime Pup Report

Client Name : Comprehensive Pain Center of Jackson

Client Id : 973

Date : 2014-02-21

Performance Evaluation : 2012 Test Simulation (KEEP)

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	39.00		
MED Accts submitted (\$25-\$99.99)	24.00		
SB Accts submitted (under \$25)	2.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	29757.00		
Non Legal dollars recovered	12011.00		
Legal dollars recovered	0.00		
Total dollars recovered	12011.00		
Average age of account	0.00		
Average Balance	458.00		
Recovery rate	0.40		
Fee at	0.35	Non-legal Fees	4238.38
		Legal Fees	
		CC & ATTY Fees	0.00
		TOTAL	4238.38
Average fee per account	65.21		
DIRECT COSTS			
Labor cost for collectors	148.77	32.93	181.70
Benefit costs	51.53	5.79	57.32
Stmnt cost	28.56	1153362.62	1153391.12
Sales Bonus			19072.71
Small Bal accounts costs X \$.554			1.10
Other Direct Costs	164.89	91.15	256.04
TOTAL DIRECT COSTS			1172960.00
Client legal amount earned us	0.00		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		0.00
Number of Active Clients as of today :	259		
Average cost per account	4528.80		
TOTAL COST OF COLLECTION	1696081.75		
TOTAL PROFIT / LOSS	-1691843.38		
INDIRECT COSTS	466039.19		0.00