

PRIME/CC CUSTOMER PUP REPORT

Client Name : Decatur Gastroenterology Associates, PC

Client Id : 1053

Date : 2015-06-23

Performance Evaluation : 2014 PUPS Final Round - To Print

	TOTAL		
LB Accts submitted (\$100+)	110		
MED Accts submitted (\$25-\$99.99)	42		
SB Accts submitted (under \$25)	39		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	\$58,796.32		
Non Legal dollars recovered	\$4,033.96		
Legal dollars recovered	\$0.00		
Total dollars recovered	\$4,033.96		
Average age of account	212		
Average Balance	\$308.00		
Recovery rate	6.9%		
Fee at	0.35	Non-legal Fees	\$1,404.54
		Legal Fees	
		CC & ATTY Fees	\$0.00
Average fee per account	7.35	TOTAL	\$1,404.54
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	\$118.69	\$353.17	\$471.85
Benefit costs	\$12.06	\$119.44	\$131.50
Strmnt cost	\$12.18	\$71.18	\$83.37
Sales Bonus			\$70.23
Small Bal accounts costs X \$.554			\$27.30
Other Direct Costs	\$324.48	\$96.50	\$420.98
TOTAL DIRECT COSTS			\$1,205.23
Client legal amount earned us	\$0.00		
Total legal amount earned us	\$591,526.19		
LEGAL EXPENSES			\$0.00
Number of Active Clients as of today :	293		
Average cost per account	4.11		
TOTAL COST OF COLLECTION			\$1,556.00
TOTAL PROFIT / LOSS			\$199.31
INDIRECT COSTS			\$350.77
TOTAL PROFIT/LOSS W INDIR			\$-151.46