

PRIME/CC CUSTOMER PUP REPORT

Client Name : Pain Management Center of N MS PLLC

Client Id : 791

Date : 2014-05-21

Performance Evaluation : 2013 PUPS Process Final for Version 1.0

	TOTAL		
LB Accts submitted (\$100+)	421		
MED Accts submitted (\$25-\$99.99)	763		
SB Accts submitted (under \$25)	1011		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	204346.36		
Non Legal dollars recovered	32229.05		
Legal dollars recovered	3621.68		
Total dollars recovered	35850.73		
Average age of account	0		
Average Balance	93.00		
Recovery rate	17.5%		
Fee at	0.35	Non-legal Fees	12719.33
		Legal Fees	
		CC & ATTY Fees	992.51
Average fee per account	5.79	TOTAL	13711.84
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	1140.12	1394.89	2535.01
Benefit costs	197.95	504.54	702.50
Strmnt cost	488.53	219.33	707.87
Sales Bonus			635.97
Small Bal accounts costs X \$.554			556.05
Other Direct Costs	1746.14	1538.37	3284.50
TOTAL DIRECT COSTS			8421.89
Client legal amount earned us	1878.95		
Total legal amount earned us	713942.00		
LEGAL EXPENSES			1378.10
Number of Active Clients as of today :	295		
Average cost per account	28.55		
TOTAL COST OF COLLECTION			13386.34
TOTAL PROFIT / LOSS			3911.85
INDIRECT COSTS			3586.35
TOTAL PROFIT/LOSS W INDIR			325.50