

PRIME/CC CUSTOMER PUP REPORT

Client Name : The Eye Group of Mississippi GRP

Group Id : 991, 992, 993, 994, 1056

Client Id : 991

Date : 2015-05-17

Performance Evaluation : 2013 PUPS Process Final for Version 1.0

	TOTAL		
LB Accts submitted (\$100+)	13		
MED Accts submitted (\$25-\$99.99)	10		
SB Accts submitted (under \$25)	8		
Control Cost Accts submitted)	117		
Total dollar volume placed (sql or pa)	\$9,134.05		
Non Legal dollars recovered	\$1,291.86		
Legal dollars recovered	\$0.00		
Total dollars recovered	\$1,291.86		
Average age of account	0		
Average Balance	\$62.00		
Recovery rate	14.1%		
Fee at	0.37	Non-legal Fees	\$476.09
		Legal Fees	
		CC & ATTY Fees	\$0.00
Average fee per account	3.22	TOTAL	\$476.09
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	\$189.77	\$43.07	\$232.84
Benefit costs	\$32.95	\$15.58	\$48.53
Strmnt cost	\$81.32	\$6.77	\$88.09
Sales Bonus			\$23.80
Small Bal accounts costs X \$.554			\$4.40
Other Direct Costs	\$53.92	\$256.06	\$309.98
TOTAL DIRECT COSTS			\$707.64
Client legal amount earned us	\$0.00		
Total legal amount earned us	\$713,942.00		
LEGAL EXPENSES			\$0.00
Number of Active Clients as of today :	295		
Average cost per account	2.40		
TOTAL COST OF COLLECTION			\$832.16
TOTAL PROFIT / LOSS			\$-231.55
INDIRECT COSTS			\$124.52
TOTAL PROFIT/LOSS W INDIR			\$-356.07