

# Prime Pup Report

Client Name : Meridian CRNA, LLC

Client Id : 803

Date : 2014-05-13

Performance Evaluation : 2013 Alliance PUPS\_copy

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	75		
MED Accts submitted (\$25-\$99.99)	149		
SB Accts submitted (under \$25)	3		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	23796.00		
Non Legal dollars recovered	5036.00		
Legal dollars recovered	1043.00		
Total dollars recovered	6080.00		
Average age of account	0		
Average Balance	105.00		
Recovery rate	25.5%		
Fee at	0.34	Non-legal Fees	2077.96
		Legal Fees	
		CC & ATTY Fees	128.91
		TOTAL	2206.87
Average fee per account	9.15		
DIRECT COSTS			
Labor cost for collectors	223.64	251.20	474.85
Benefit costs	38.83	90.86	129.69
Stmnt cost	95.83	39.50	135.33
Sales Bonus			103.90
Small Bal accounts costs X \$.554			1.65
Other Direct Costs	314.46	301.76	616.22
TOTAL DIRECT COSTS			1461.63
Client legal amount earned us	513.17		
Total legal amount earned us	713942.00		
LEGAL EXPENSES	523633.50		376.38
Number of Active Clients as of today :	295		
Average cost per account	4.95		
TOTAL COST OF COLLECTION	2415.22		
TOTAL PROFIT / LOSS	-208.35		
INDIRECT COSTS	474263.34		577.21