

PRIME/CC CUSTOMER PUP REPORT

Client Name : Mac's Tire Center, Inc.

Client Id : 1203

Date : 2015-06-23

Performance Evaluation : 2014 PUPS Final Round - To Print

	TOTAL		
LB Accts submitted (\$100+)	8		
MED Accts submitted (\$25-\$99.99)	5		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	\$5,716.74		
Non Legal dollars recovered	\$1,066.11		
Legal dollars recovered	\$0.00		
Total dollars recovered	\$1,066.11		
Average age of account	296		
Average Balance	\$440.00		
Recovery rate	18.6%		
Fee at	0.33	Non-legal Fees	\$351.82
		Legal Fees	
		CC & ATTY Fees	\$0.00
Average fee per account	27.06	TOTAL	\$351.82
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	\$6.33	\$30.52	\$36.85
Benefit costs	\$1.11	\$10.57	\$11.68
Strmnt cost	\$2.71	\$5.86	\$8.57
Sales Bonus			\$0.00
Small Bal accounts costs X \$.554			\$0.00
Other Direct Costs	\$33.82	\$8.43	\$42.25
TOTAL DIRECT COSTS			\$99.36
Client legal amount earned us	\$0.00		
Total legal amount earned us	\$653,002.56		
LEGAL EXPENSES			\$0.00
Number of Active Clients as of today :	259		
Average cost per account	0.38		
TOTAL COST OF COLLECTION			\$185.85
TOTAL PROFIT / LOSS			\$252.46
INDIRECT COSTS			\$86.49
TOTAL PROFIT/LOSS W INDIR			\$165.97