

Prime Pup Report

Client Name : Physician Professional Fee /MD Solutions

Client Id : 903

Date : 2014-03-03

Performance Evaluation : 2012 Test 2 with Call Demo

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	484.00		
MED Accts submitted (\$25-\$99.99)	1379.00		
SB Accts submitted (under \$25)	1493.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	344441.00		
Non Legal dollars recovered	26095.00		
Legal dollars recovered	75.00		
Total dollars recovered	26170.00		
Average age of account	0.00		
Average Balance	103.00		
Recovery rate	0.08		
Fee at	0.41	Non-legal Fees	10709.33
		Legal Fees	
		CC & ATTY Fees	75.00
		TOTAL	10784.33
Average fee per account	3.19		
DIRECT COSTS			
Labor cost for collectors	1846.30	3637.24	5483.54
Benefit costs	639.53	639.29	1278.82
Stmnt cost	354.42	127402208.00	127402560.00
Sales Bonus			48529.49
Small Bal accounts costs X \$.554			821.15
Other Direct Costs	2046.37	10068.49	12114.87
TOTAL DIRECT COSTS			127470792.00
Client legal amount earned us	75.00		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		0.00
Number of Active Clients as of today :	259		
Average cost per account	492165.22		
TOTAL COST OF COLLECTION	127993912.00		
TOTAL PROFIT / LOSS	-127983128.00		
INDIRECT COSTS	466039.19		0.00