

Prime Pup Report

Client Name : Starkville Internal Medicine

Client Id : 981

Date : 2014-03-03

Performance Evaluation : 2012 Test 2 with Call Demo

| | <u>TOTAL</u> | | |
|--|--------------|----------------|-----------|
| LB Accts submitted (\$100+) | 33.00 | | |
| MED Accts submitted (\$25-\$99.99) | 3.00 | | |
| SB Accts submitted (under \$25) | 0.00 | | |
| Control Cost Accts submitted) | 0.00 | | |
| Total dollar volume placed (sql or pa) | 19059.00 | | |
| Non Legal dollars recovered | 517.00 | | |
| Legal dollars recovered | 0.00 | | |
| Total dollars recovered | 517.00 | | |
| Average age of account | 0.00 | | |
| Average Balance | 529.00 | | |
| Recovery rate | 0.03 | | |
| Fee at | 0.34 | Non-legal Fees | 176.01 |
| | | Legal Fees | |
| | | CC & ATTY Fees | 0.00 |
| | | TOTAL | 176.01 |
| Average fee per account | 4.89 | | |
| DIRECT COSTS | | | |
| Labor cost for collectors | 125.88 | 3.80 | 129.68 |
| Benefit costs | 43.60 | 0.67 | 44.27 |
| Stmnt cost | 24.16 | 133080.30 | 133104.45 |
| Sales Bonus | | | 792.05 |
| Small Bal accounts costs X \$.554 | | | 0.00 |
| Other Direct Costs | 139.53 | 10.52 | 150.04 |
| TOTAL DIRECT COSTS | | | 134220.52 |
| Client legal amount earned us | 0.00 | | |
| Total legal amount earned us | 653002.56 | | |
| LEGAL EXPENSES | 523121.78 | | 0.00 |
| Number of Active Clients as of today : | 259 | | |
| Average cost per account | 518.23 | | |
| TOTAL COST OF COLLECTION | 657342.31 | | |
| TOTAL PROFIT / LOSS | -657166.25 | | |
| INDIRECT COSTS | 466039.19 | | 0.00 |