

Prime Pup Report

Client Name : Dr. Matthew B. Wesson

Client Id : 593

Date : 2014-05-13

Performance Evaluation : 2013 Alliance PUPS_copy

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	43		
MED Accts submitted (\$25-\$99.99)	27		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	12068.00		
Non Legal dollars recovered	2140.00		
Legal dollars recovered	882.00		
Total dollars recovered	3022.00		
Average age of account	0		
Average Balance	172.00		
Recovery rate	25%		
Fee at	0.36	Non-legal Fees	1083.68
		Legal Fees	
		CC & ATTY Fees	294.32
		TOTAL	1378.00
Average fee per account	15.48		
DIRECT COSTS			
Labor cost for collectors	40.53	144.02	184.55
Benefit costs	7.04	52.09	59.13
Stmnt cost	17.36	22.65	40.01
Sales Bonus			54.18
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	180.29	54.68	234.97
TOTAL DIRECT COSTS			572.85
Client legal amount earned us	558.92		
Total legal amount earned us	713942.00		
LEGAL EXPENSES	523633.50		409.93
Number of Active Clients as of today :	295		
Average cost per account	1.94		
TOTAL COST OF COLLECTION	1343.20		
TOTAL PROFIT / LOSS	34.80		
INDIRECT COSTS	474263.34		360.42