

## PRIME/CC CUSTOMER PUP REPORT

Client Name : Golden Triangle Urology Group

Client Id : 1020

Date : 2014-05-21

Performance Evaluation : 2013 PUPS Process Final for Version 1.0

	TOTAL		
LB Accts submitted (\$100+)	56		
MED Accts submitted (\$25-\$99.99)	65		
SB Accts submitted (under \$25)	28		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	23379.40		
Non Legal dollars recovered	8428.79		
Legal dollars recovered	4987.83		
Total dollars recovered	13416.62		
Average age of account	0		
Average Balance	157.00		
Recovery rate	57.4%		
Fee at	0.36	Non-legal Fees	4875.50
		Legal Fees	
		CC & ATTY Fees	1759.04
Average fee per account	32.72	TOTAL	6634.54
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	97.13	185.54	282.67
Benefit costs	16.86	67.11	83.98
Strmnt cost	41.62	29.17	70.79
Sales Bonus			243.78
Small Bal accounts costs X \$.554			15.40
Other Direct Costs	232.27	131.05	363.32
TOTAL DIRECT COSTS			1059.93
Client legal amount earned us	2993.43		
Total legal amount earned us	713942.00		
LEGAL EXPENSES			2195.50
Number of Active Clients as of today :	295		
Average cost per account	3.59		
TOTAL COST OF COLLECTION			4990.71
TOTAL PROFIT / LOSS			3379.11
INDIRECT COSTS			1735.27
TOTAL PROFIT/LOSS W INDIR			1643.83