

## ACES CUSTOMER PUP REPORT

Client Name : Robert D. Newton, D.M.D. & Assoc, LLC

Client Id : 20116

Date : 2014-05-21

Performance Evaluation : 2013 PUPS Process Final for Version 1.0

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	<u>TOTAL</u>
ES1's placed	41
ES2's placed	0
ES3's placed	0
ES2's placed	0
Total dollar volume placed (sql or pa)	
Total dollars recovered	
Average age of account	

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Fee Amt	205.00
Misc Fee	0.00
Total Fee	205.00

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DIRECT COSTS	
Labor cost for collectors	9.67
Benefit costs	1.30
Stmnt cost per acct @ x .554	22.36
Sales Bonus	20.50
Other Direct Costs	8.04

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TOTAL DIRECT COSTS	61.86
Number of Active Clients as of today	295
Average cost per account	1.51
TOTAL COST OF COLLECTION	61.86

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TOTAL PROFIT / LOSS	143.14
INDIRECT COSTS	53.62
TOTAL PROFIT / LOSS w INDIR	89.52

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