

Prime Pup Report

Client Name : Olive Branch Family Medical Center

Client Id : 923

Date : 2014-03-30

Performance Evaluation : 2012 PUPS Re-Test March

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	229		
MED Accts submitted (\$25-\$99.99)	14		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	46215.00		
Non Legal dollars recovered	16421.00		
Legal dollars recovered	2233.00		
Total dollars recovered	18654.00		
Average age of account	0		
Average Balance	190.00		
Recovery rate	40.4%		
Fee at	0.31	Non-legal Fees	5801.75
		Legal Fees	
		CC & ATTY Fees	434.92
		TOTAL	6236.67
Average fee per account	23.88		
DIRECT COSTS			
Labor cost for collectors	17.73	873.56	891.29
Benefit costs	3.12	302.59	305.71
Stmnt cost	7.60	167.69	175.29
Sales Bonus			290.09
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	968.22	23.60	991.83
TOTAL DIRECT COSTS			2654.20
Client legal amount earned us	1008.43		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		807.86
Number of Active Clients as of today :	259		
Average cost per account	10.25		
TOTAL COST OF COLLECTION	4995.25		
TOTAL PROFIT / LOSS	1241.42		
INDIRECT COSTS	466039.19		1533.20