

PRIME/CC CUSTOMER PUP REPORT

Client Name : Tupelo Anesthesia Group, P.A.

Client Id : 176

Date : 2014-05-21

Performance Evaluation : 2013 PUPS Process Final for Version 1.0

	TOTAL		
LB Accts submitted (\$100+)	2345		
MED Accts submitted (\$25-\$99.99)	1729		
SB Accts submitted (under \$25)	397		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	1987430.25		
Non Legal dollars recovered	130216.85		
Legal dollars recovered	90283.26		
Total dollars recovered	220500.11		
Average age of account	0		
Average Balance	445.00		
Recovery rate	11.1%		
Fee at	0.35	Non-legal Fees	77351.14
		Legal Fees	
		CC & ATTY Fees	17232.27
Average fee per account	17.30	TOTAL	94583.41
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	2583.58	7769.62	10353.20
Benefit costs	448.58	2810.34	3258.92
Strmnt cost	1107.05	1221.70	2328.75
Sales Bonus			3867.56
Small Bal accounts costs X \$.554			218.35
Other Direct Costs	9726.11	3486.02	13212.13
TOTAL DIRECT COSTS			33238.90
Client legal amount earned us	46570.37		
Total legal amount earned us	713942.00		
LEGAL EXPENSES			34156.56
Number of Active Clients as of today :	295		
Average cost per account	112.67		
TOTAL COST OF COLLECTION			92133.87
TOTAL PROFIT / LOSS			27187.94
INDIRECT COSTS			24738.41
TOTAL PROFIT/LOSS W INDIR			2449.54