

PRIME/CC CUSTOMER PUP REPORT

Client Name : The Jackson Clinic GRP

Client Id : 965

Date : 2014-05-21

Performance Evaluation : 2013 PUPS Process Final for Version 1.0

	TOTAL		
LB Accts submitted (\$100+)	1		
MED Accts submitted (\$25-\$99.99)	0		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	3706.50		
Non Legal dollars recovered	120265.61		
Legal dollars recovered	51031.84		
Total dollars recovered	171297.45		
Average age of account	0		
Average Balance	3707.00		
Recovery rate	4621.5%		
Fee at	0.24	Non-legal Fees	41394.02
		Legal Fees	
		CC & ATTY Fees	8636.05
Average fee per account	41394.02	TOTAL	50030.07
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	0.00	3.31	3.31
Benefit costs	0.00	1.20	1.20
Strmnt cost	0.00	0.52	0.52
Sales Bonus			2069.70
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	4.15	0.00	4.15
TOTAL DIRECT COSTS			2078.88
Client legal amount earned us	22924.72		
Total legal amount earned us	713942.00		
LEGAL EXPENSES			16813.90
Number of Active Clients as of today :	295		
Average cost per account	7.05		
TOTAL COST OF COLLECTION			31978.21
TOTAL PROFIT / LOSS			31137.29
INDIRECT COSTS			13085.43
TOTAL PROFIT/LOSS W INDIR			18051.86