

# Prime Pup Report

Client Name : The Meridian Anesthesiology Group, PA

Client Id : 706

Date : 2014-03-03

Performance Evaluation : 2012 Test 2 with Call Demo

|  | <u>TOTAL</u> |                |             |
|--|--------------|----------------|-------------|
| LB Accts submitted (\$100+)            | 755.00       |                |             |
| MED Accts submitted (\$25-\$99.99)     | 689.00       |                |             |
| SB Accts submitted (under \$25)        | 0.00         |                |             |
| Control Cost Accts submitted)          | 0.00         |                |             |
| Total dollar volume placed (sql or pa) | 423730.00    |                |             |
| Non Legal dollars recovered            | 38815.00     |                |             |
| Legal dollars recovered                | 12037.00     |                |             |
| Total dollars recovered                | 50852.00     |                |             |
| Average age of account                 | 0.00         |                |             |
| Average Balance                        | 293.00       |                |             |
| Recovery rate                          | 0.12         |                |             |
| Fee at                                 | 0.34         | Non-legal Fees | 17475.70    |
|  |              | Legal Fees     |             |
|  |              | CC & ATTY Fees | 2930.62     |
|  |              | TOTAL          | 20406.32    |
| Average fee per account                | 12.10        |                |             |
| DIRECT COSTS                           |              |                |             |
| Labor cost for collectors              | 2880.07      | 872.58         | 3752.66     |
| Benefit costs                          | 997.62       | 153.37         | 1150.99     |
| Stmnt cost                             | 552.86       | 30564108.00    | 30564662.00 |
| Sales Bonus                            |              |                | 91828.44    |
| Small Bal accounts costs X \$.554      |              |                | 0.00        |
| Other Direct Costs                     | 3192.17      | 2415.46        | 5607.63     |
| TOTAL DIRECT COSTS                     |              |                | 30667002.00 |
| Client legal amount earned us          | 6438.47      |                |             |
| Total legal amount earned us           | 653002.56    |                |             |
| LEGAL EXPENSES                         | 523121.78    |                | 0.00        |
| Number of Active Clients as of today : | 259          |                |             |
| Average cost per account               | 118405.41    |                |             |
| TOTAL COST OF COLLECTION               | 31190124.00  |                |             |
| TOTAL PROFIT / LOSS                    | -31169716.00 |                |             |
| INDIRECT COSTS                         | 466039.19    |                | 0.00        |