

Prime Pup Report

Client Name : North MS Pediatrics

Client Id : 1007

Date : 2014-03-30

Performance Evaluation : 2012 PUPS Re-Test March

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	680		
MED Accts submitted (\$25-\$99.99)	499		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	218169.00		
Non Legal dollars recovered	43046.00		
Legal dollars recovered	14136.00		
Total dollars recovered	57183.00		
Average age of account	0		
Average Balance	185.00		
Recovery rate	26.2%		
Fee at	0.33	Non-legal Fees	18686.70
		Legal Fees	
		CC & ATTY Fees	4240.89
		TOTAL	22927.59
Average fee per account	15.85		
DIRECT COSTS			
Labor cost for collectors	631.96	2593.97	3225.93
Benefit costs	111.07	898.52	1009.59
Stmnt cost	270.78	497.94	768.72
Sales Bonus			934.34
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	2875.07	841.32	3716.39
TOTAL DIRECT COSTS			9654.97
Client legal amount earned us	8131.72		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		6514.34
Number of Active Clients as of today :	259		
Average cost per account	37.28		
TOTAL COST OF COLLECTION	21805.75		
TOTAL PROFIT / LOSS	1121.84		
INDIRECT COSTS	466039.19		5636.44