

PRIME/CC CUSTOMER PUP REPORT

Client Name : Imaging Associates of N MS Magnolia LLC

Group Id : 601, 752

Client Id : 601

Date : 2015-06-23

Performance Evaluation : 2014 PUPS Final Round - To Print

	TOTAL		
LB Accts submitted (\$100+)	8856		
MED Accts submitted (\$25-\$99.99)	11569		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	\$3,156,539.25		
Non Legal dollars recovered	\$84,449.62		
Legal dollars recovered	\$38,063.12		
Total dollars recovered	\$122,512.74		
Average age of account	0		
Average Balance	\$155.00		
Recovery rate	3.9%		
Fee at	0.35	Non-legal Fees	\$43,332.41
		Legal Fees	
		CC & ATTY Fees	\$10,797.76
Average fee per account	2.12	TOTAL	\$54,130.17
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	\$14,651.53	\$33,782.70	\$48,434.23
Benefit costs	\$2,575.20	\$11,701.87	\$14,277.06
Strmnt cost	\$6,277.85	\$6,484.98	\$12,762.83
Sales Bonus			\$2,166.62
Small Bal accounts costs X \$.554			\$0.00
Other Direct Costs	\$37,443.58	\$19,505.50	\$56,949.08
TOTAL DIRECT COSTS			\$134,589.81
Client legal amount earned us	\$21,462.35		
Total legal amount earned us	\$653,002.56		
LEGAL EXPENSES			\$17,193.54
Number of Active Clients as of today :	259		
Average cost per account	519.65		
TOTAL COST OF COLLECTION			\$165,090.53
TOTAL PROFIT / LOSS			\$-97,653.18
INDIRECT COSTS			\$13,307.17
TOTAL PROFIT/LOSS W INDIR			\$-110,960.36