

Prime Pup Report

Client Name : Baxter Clinic of Hernando, PLLC

Client Id : 936

Date : 2013-11-17

Performance Evaluation : Alliance Report

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	33.00		
MED Accts submitted (\$25-\$99.99)	46.00		
SB Accts submitted (under \$25)	1.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	11075.00		
Non Legal dollars recovered	3091.00		
Legal dollars recovered	0.00		
Total dollars recovered	3091.00		
Average age of account	0.00		
Average Balance	138.00		
Recovery rate	0.28		
Fee at		Non-legal Fees	1030.03
		Legal Fees	
		CC & ATTY Fees	0.00
		TOTAL	1030.03
Average fee per account	0.08		
DIRECT COSTS			
Labor cost for collectors	1320.00	3200.00	4520.00
Benefit costs	660.00	1600.00	2260.00
Stmnt cost	3300.00	40000.00	43300.00
Sales Bonus	5150.15		
Small Bal accounts costs X \$.554	100.00		
Other Direct Costs	825.00	3728.00	4553.00
TOTAL DIRECT COSTS	59883.15		
Client legal amount earned us	0.00		
Total legal amount earned us	600.00		
LEGAL EXPENSES	200.00		0.00
Number of Active Clients as of today :	10		
Average cost per account	5988.32		
TOTAL COST OF COLLECTION	60083.15		
TOTAL PROFIT / LOSS	-59053.12		
INDIRECT COSTS	200.00		0.01