

Prime Pup Report

Client Name : New Albany Light, Gas, and Water

Client Id : 391

Date : 2013-11-17

Performance Evaluation : Alliance Report

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	462.00		
MED Accts submitted (\$25-\$99.99)	78.00		
SB Accts submitted (under \$25)	10.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	325499.00		
Non Legal dollars recovered	20792.00		
Legal dollars recovered	1661.00		
Total dollars recovered	22453.00		
Average age of account	0.00		
Average Balance	592.00		
Recovery rate	0.07		
Fee at		Non-legal Fees	4779.66
		Legal Fees	
		CC & ATTY Fees	614.59
		TOTAL	5394.25
Average fee per account	0.12		
DIRECT COSTS			
Labor cost for collectors	18480.00	22000.00	40480.00
Benefit costs	9240.00	11000.00	20240.00
Stmnt cost	46200.00	275000.00	321200.00
Sales Bonus	26971.25		
Small Bal accounts costs X \$.554	1000.00		
Other Direct Costs	11550.00	25630.00	37180.00
TOTAL DIRECT COSTS	447071.25		
Client legal amount earned us	815.85		
Total legal amount earned us	600.00		
LEGAL EXPENSES	200.00		0.01
Number of Active Clients as of today :	10		
Average cost per account	44707.13		
TOTAL COST OF COLLECTION	447271.25		
TOTAL PROFIT / LOSS	-441877.00		
INDIRECT COSTS	200.00		0.05