

Prime Pup Report

Client Name : Tupelo Ear Nose & Throat

Client Id : 881

Date : 2013-11-17

Performance Evaluation : Alliance Report

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	1466.00		
MED Accts submitted (\$25-\$99.99)	1006.00		
SB Accts submitted (under \$25)	62.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	724775.00		
Non Legal dollars recovered	146868.00		
Legal dollars recovered	28645.00		
Total dollars recovered	175513.00		
Average age of account	0.00		
Average Balance	286.00		
Recovery rate	0.24		
Fee at		Non-legal Fees	56111.35
		Legal Fees	
		CC & ATTY Fees	6664.17
		TOTAL	62775.52
Average fee per account	0.05		
DIRECT COSTS			
Labor cost for collectors	58640.00	101360.00	160000.00
Benefit costs	29320.00	50680.00	80000.00
Stmnt cost	146600.00	1267000.00	1413600.00
Sales Bonus	313877.59		
Small Bal accounts costs X \$.554	6200.00		
Other Direct Costs	36650.00	118084.40	154734.41
TOTAL DIRECT COSTS	2128412.00		
Client legal amount earned us	15169.04		
Total legal amount earned us	600.00		
LEGAL EXPENSES	200.00		0.13
Number of Active Clients as of today :	10		
Average cost per account	212841.20		
TOTAL COST OF COLLECTION	2128612.00		
TOTAL PROFIT / LOSS	-2065836.50		
INDIRECT COSTS	200.00		0.63