

Prime Pup Report

Client Name : Magnolia Regional Medical, CRNA

Client Id : 747

Date : 2014-03-30

Performance Evaluation : 2012 PUPS Re-Test March

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	417		
MED Accts submitted (\$25-\$99.99)	342		
SB Accts submitted (under \$25)	90		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	200637.00		
Non Legal dollars recovered	13702.00		
Legal dollars recovered	5608.00		
Total dollars recovered	19310.00		
Average age of account	0		
Average Balance	236.00		
Recovery rate	9.6%		
Fee at	0.32	Non-legal Fees	6215.55
		Legal Fees	
		CC & ATTY Fees	911.58
		TOTAL	7127.13
Average fee per account	7.32		
DIRECT COSTS			
Labor cost for collectors	547.11	1590.72	2137.82
Benefit costs	96.16	551.00	647.16
Stmnt cost	234.42	305.36	539.78
Sales Bonus			310.78
Small Bal accounts costs X \$.554			49.50
Other Direct Costs	1763.10	728.36	2491.45
TOTAL DIRECT COSTS			6176.49
Client legal amount earned us	2861.65		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		2292.47
Number of Active Clients as of today :	259		
Average cost per account	23.85		
TOTAL COST OF COLLECTION	10221.08		
TOTAL PROFIT / LOSS	-3093.95		
INDIRECT COSTS	466039.19		1752.11