

Prime Pup Report

Client Name : Marion Regional Medical Ctr - Physicians

Client Id : 982

Date : 2014-05-13

Performance Evaluation : 2013 Alliance PUPS_copy

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	0		
MED Accts submitted (\$25-\$99.99)	0		
SB Accts submitted (under \$25)	579		
Control Cost Accts submitted)	6548		
Total dollar volume placed (sql or pa)	1804528.00		
Non Legal dollars recovered	78315.00		
Legal dollars recovered	7184.00		
Total dollars recovered	85499.00		
Average age of account	0		
Average Balance	253.00		
Recovery rate	4.7%		
Fee at	0.26	Non-legal Fees	22455.16
		Legal Fees	
		CC & ATTY Fees	188.20
		TOTAL	22643.36
Average fee per account	3.15		
DIRECT COSTS			
Labor cost for collectors	9828.20	0.00	9828.20
Benefit costs	1706.43	0.00	1706.43
Stmnt cost	4211.32	0.00	4211.32
Sales Bonus			1122.76
Small Bal accounts costs X \$.554			318.45
Other Direct Costs	0.00	13261.22	13261.22
TOTAL DIRECT COSTS			30448.38
Client legal amount earned us	2375.55		
Total legal amount earned us	713942.00		
LEGAL EXPENSES	523633.50		1742.32
Number of Active Clients as of today :	295		
Average cost per account	103.21		
TOTAL COST OF COLLECTION	38113.11		
TOTAL PROFIT / LOSS	-15469.75		
INDIRECT COSTS	474263.34		5922.40