

Prime Pup Report

Client Name : Cullman Urgent Care Center

Client Id : 5023

Date : 2014-05-13

Performance Evaluation : 2013 Alliance PUPS_copy

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	0		
MED Accts submitted (\$25-\$99.99)	0		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	89		
Total dollar volume placed (sql or pa)	14290.00		
Non Legal dollars recovered	1877.00		
Legal dollars recovered	0.00		
Total dollars recovered	1877.00		
Average age of account	0		
Average Balance	161.00		
Recovery rate	13.1%		
Fee at	0.25	Non-legal Fees	463.57
		Legal Fees	
		CC & ATTY Fees	0.00
		TOTAL	463.57
Average fee per account	5.21		
DIRECT COSTS			
Labor cost for collectors	133.58	0.00	133.58
Benefit costs	23.19	0.00	23.19
Stmnt cost	57.24	0.00	57.24
Sales Bonus			0.00
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	0.00	180.25	180.25
TOTAL DIRECT COSTS			394.26
Client legal amount earned us	0.00		
Total legal amount earned us	713942.00		
LEGAL EXPENSES	523633.50		0.00
Number of Active Clients as of today :	295		
Average cost per account	1.34		
TOTAL COST OF COLLECTION	515.51		
TOTAL PROFIT / LOSS	-51.94		
INDIRECT COSTS	474263.34		121.25