

Prime Pup Report

Client Name : KNS Medical, Inc.

Client Id : 998

Date : 2014-05-13

Performance Evaluation : 2013 Alliance PUPS_copy

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	8		
MED Accts submitted (\$25-\$99.99)	0		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	7613.00		
Non Legal dollars recovered	867.00		
Legal dollars recovered	0.00		
Total dollars recovered	867.00		
Average age of account	0		
Average Balance	952.00		
Recovery rate	11.4%		
Fee at	0.32	Non-legal Fees	277.44
		Legal Fees	
		CC & ATTY Fees	0.00
		TOTAL	277.44
Average fee per account	34.68		
DIRECT COSTS			
Labor cost for collectors	0.00	26.80	26.80
Benefit costs	0.00	9.69	9.69
Stmnt cost	0.00	4.21	4.21
Sales Bonus			13.87
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	33.54	0.00	33.54
TOTAL DIRECT COSTS			88.11
Client legal amount earned us	0.00		
Total legal amount earned us	713942.00		
LEGAL EXPENSES	523633.50		0.00
Number of Active Clients as of today :	295		
Average cost per account	0.30		
TOTAL COST OF COLLECTION	160.68		
TOTAL PROFIT / LOSS	116.76		
INDIRECT COSTS	474263.34		72.56