

Prime Pup Report

Client Name : Tupelo Eye Center

Client Id : 1006

Date : 2014-02-21

Performance Evaluation : 2012 Test Simulation (KEEP)

| | <u>TOTAL</u> | | |
|--|--------------|----------------|------------|
| LB Accts submitted (\$100+) | 133.00 | | |
| MED Accts submitted (\$25-\$99.99) | 145.00 | | |
| SB Accts submitted (under \$25) | 55.00 | | |
| Control Cost Accts submitted) | 0.00 | | |
| Total dollar volume placed (sql or pa) | 37985.00 | | |
| Non Legal dollars recovered | 9936.00 | | |
| Legal dollars recovered | 4614.00 | | |
| Total dollars recovered | 14550.00 | | |
| Average age of account | 0.00 | | |
| Average Balance | 114.00 | | |
| Recovery rate | 0.38 | | |
| Fee at | 0.35 | Non-legal Fees | 5097.61 |
| | | Legal Fees | |
| | | CC & ATTY Fees | 1234.98 |
| | | TOTAL | 6332.59 |
| Average fee per account | 15.31 | | |
| DIRECT COSTS | | | |
| Labor cost for collectors | 507.35 | 253.29 | 760.64 |
| Benefit costs | 175.74 | 44.52 | 220.26 |
| Stmnt cost | 97.39 | 8872020.00 | 8872117.00 |
| Sales Bonus | | | 28496.66 |
| Small Bal accounts costs X \$.554 | | | 30.25 |
| Other Direct Costs | 562.33 | 701.15 | 1263.48 |
| TOTAL DIRECT COSTS | | | 8902889.00 |
| Client legal amount earned us | 2552.32 | | |
| Total legal amount earned us | 653002.56 | | |
| LEGAL EXPENSES | 523121.78 | | 0.00 |
| Number of Active Clients as of today : | 259 | | |
| Average cost per account | 34374.09 | | |
| TOTAL COST OF COLLECTION | 9426010.00 | | |
| TOTAL PROFIT / LOSS | -9419678.00 | | |
| INDIRECT COSTS | 466039.19 | | 0.00 |