

PRIME/CC CUSTOMER PUP REPORT

Client Name : Community Urgent Care

Client Id : 1113

Date : 2015-06-23

Performance Evaluation : 2014 PUPS Final Round - To Print

	TOTAL		
LB Accts submitted (\$100+)	45		
MED Accts submitted (\$25-\$99.99)	1		
SB Accts submitted (under \$25)	19		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	\$8,354.83		
Non Legal dollars recovered	\$369.75		
Legal dollars recovered	\$0.00		
Total dollars recovered	\$369.75		
Average age of account	144		
Average Balance	\$129.00		
Recovery rate	4.4%		
Fee at	0.23	Non-legal Fees	\$84.92
		Legal Fees	
		CC & ATTY Fees	\$0.00
Average fee per account	1.31	TOTAL	\$84.92
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	\$2.83	\$144.48	\$147.30
Benefit costs	\$0.29	\$48.86	\$49.15
Stmnt cost	\$0.29	\$29.12	\$29.41
Sales Bonus			\$4.25
Small Bal accounts costs X \$.554			\$13.30
Other Direct Costs	\$132.74	\$2.30	\$135.04
TOTAL DIRECT COSTS			\$378.45
Client legal amount earned us	\$0.00		
Total legal amount earned us	\$591,526.19		
LEGAL EXPENSES			\$0.00
Number of Active Clients as of today :	293		
Average cost per account	1.29		
TOTAL COST OF COLLECTION			\$399.66
TOTAL PROFIT / LOSS			\$-293.53
INDIRECT COSTS			\$21.21
TOTAL PROFIT/LOSS W INDIR			\$-314.74