

Prime Pup Report

Client Name : Anesthesia Solutions of Mobile

Client Id : 947

Date : 2014-03-30

Performance Evaluation : 2012 PUPS Re-Test March

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	991		
MED Accts submitted (\$25-\$99.99)	506		
SB Accts submitted (under \$25)	76		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	731001.00		
Non Legal dollars recovered	52314.00		
Legal dollars recovered	3784.00		
Total dollars recovered	56098.00		
Average age of account	0		
Average Balance	465.00		
Recovery rate	7.7%		
Fee at	0.30	Non-legal Fees	16652.65
		Legal Fees	
		CC & ATTY Fees	660.87
		TOTAL	17313.52
Average fee per account	10.59		
DIRECT COSTS			
Labor cost for collectors	737.07	3780.34	4517.41
Benefit costs	129.55	1309.46	1439.01
Stmnt cost	315.82	725.68	1041.50
Sales Bonus			832.63
Small Bal accounts costs X \$.554			41.80
Other Direct Costs	4189.99	981.26	5171.25
TOTAL DIRECT COSTS			13043.60
Client legal amount earned us	1959.63		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		1569.86
Number of Active Clients as of today :	259		
Average cost per account	50.36		
TOTAL COST OF COLLECTION	18869.76		
TOTAL PROFIT / LOSS	-1556.24		
INDIRECT COSTS	466039.19		4256.30