

## PRIME/CC CUSTOMER PUP REPORT

Client Name : Jackson Neurosurgery Clinic

Client Id : 1109

Date : 2015-06-23

Performance Evaluation : 2014 PUPS Final Round - To Print

	TOTAL		
LB Accts submitted (\$100+)	616		
MED Accts submitted (\$25-\$99.99)	219		
SB Accts submitted (under \$25)	289		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	\$686,158.44		
Non Legal dollars recovered	\$24,861.11		
Legal dollars recovered	\$0.00		
Total dollars recovered	\$24,861.11		
Average age of account	459		
Average Balance	\$610.00		
Recovery rate	3.6%		
Fee at	0.34	Non-legal Fees	\$8,366.28
		Legal Fees	
		CC & ATTY Fees	\$0.00
Average fee per account	7.44	TOTAL	\$8,366.28
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	\$618.87	\$1,977.74	\$2,596.60
Benefit costs	\$62.87	\$668.87	\$731.75
Strmnt cost	\$63.53	\$398.64	\$462.17
Sales Bonus			\$418.31
Small Bal accounts costs X \$.554			\$202.30
Other Direct Costs	\$1,817.09	\$503.18	\$2,320.26
TOTAL DIRECT COSTS			\$6,731.40
Client legal amount earned us	\$0.00		
Total legal amount earned us	\$591,526.19		
LEGAL EXPENSES			\$0.00
Number of Active Clients as of today :	293		
Average cost per account	22.97		
TOTAL COST OF COLLECTION			\$8,820.79
TOTAL PROFIT / LOSS			\$1,634.88
INDIRECT COSTS			\$2,089.39
TOTAL PROFIT/LOSS W INDIR			\$-454.51