

Prime Pup Report

Client Name : Dr. Hoat M Hoang

Client Id : 464

Date : 2014-05-13

Performance Evaluation : 2013 Alliance PUPS_copy

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	61		
MED Accts submitted (\$25-\$99.99)	36		
SB Accts submitted (under \$25)	13		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	65879.00		
Non Legal dollars recovered	1142.00		
Legal dollars recovered	0.00		
Total dollars recovered	1142.00		
Average age of account	0		
Average Balance	599.00		
Recovery rate	1.7%		
Fee at	0.36	Non-legal Fees	415.32
		Legal Fees	
		CC & ATTY Fees	0.00
		TOTAL	415.32
Average fee per account	3.78		
DIRECT COSTS			
Labor cost for collectors	54.03	204.31	258.35
Benefit costs	9.38	73.90	83.28
Stmnt cost	23.15	32.13	55.28
Sales Bonus			0.00
Small Bal accounts costs X \$.554			7.15
Other Direct Costs	255.76	72.91	328.67
TOTAL DIRECT COSTS			732.73
Client legal amount earned us	0.00		
Total legal amount earned us	713942.00		
LEGAL EXPENSES	523633.50		0.00
Number of Active Clients as of today :	295		
Average cost per account	2.48		
TOTAL COST OF COLLECTION	841.36		
TOTAL PROFIT / LOSS	-426.04		
INDIRECT COSTS	474263.34		108.63