

Prime Pup Report

Client Name : Tuckier Surgical Clinic

Client Id : 5056

Date : 2013-11-17

Performance Evaluation : Alliance Report

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	61.00		
MED Accts submitted (\$25-\$99.99)	12.00		
SB Accts submitted (under \$25)	0.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	26368.00		
Non Legal dollars recovered	1304.00		
Legal dollars recovered	0.00		
Total dollars recovered	1304.00		
Average age of account	0.00		
Average Balance	361.00		
Recovery rate	0.05		
Fee at		Non-legal Fees	366.10
		Legal Fees	
		CC & ATTY Fees	0.00
		TOTAL	366.10
Average fee per account	0.20		
DIRECT COSTS			
Labor cost for collectors	2440.00	2920.00	5360.00
Benefit costs	1220.00	1460.00	2680.00
Stmnt cost	6100.00	36500.00	42600.00
Sales Bonus	1830.50		
Small Bal accounts costs X \$.554	0.00		
Other Direct Costs	1525.00	3401.80	4926.80
TOTAL DIRECT COSTS	57397.30		
Client legal amount earned us	0.00		
Total legal amount earned us	600.00		
LEGAL EXPENSES	200.00		0.00
Number of Active Clients as of today :	10		
Average cost per account	5739.73		
TOTAL COST OF COLLECTION	57597.30		
TOTAL PROFIT / LOSS	-57231.20		
INDIRECT COSTS	200.00		0.00