

Prime Pup Report

Client Name : Corinth Surgical/ Dr. Edmondson

Client Id : 949

Date : 2013-11-17

Performance Evaluation : Alliance Report

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	86.00		
MED Accts submitted (\$25-\$99.99)	26.00		
SB Accts submitted (under \$25)	2.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	127058.00		
Non Legal dollars recovered	5656.00		
Legal dollars recovered	2413.00		
Total dollars recovered	8069.00		
Average age of account	0.00		
Average Balance	1115.00		
Recovery rate	0.06		
Fee at		Non-legal Fees	2755.99
		Legal Fees	
		CC & ATTY Fees	142.39
		TOTAL	2898.38
Average fee per account	0.04		
DIRECT COSTS			
Labor cost for collectors	3440.00	4560.00	8000.00
Benefit costs	1720.00	2280.00	4000.00
Stmnt cost	8600.00	57000.00	65600.00
Sales Bonus	14491.90		
Small Bal accounts costs X \$.554	200.00		
Other Direct Costs	2150.00	5312.40	7462.40
TOTAL DIRECT COSTS	99754.30		
Client legal amount earned us	1032.13		
Total legal amount earned us	600.00		
LEGAL EXPENSES	200.00		0.01
Number of Active Clients as of today :	10		
Average cost per account	9975.43		
TOTAL COST OF COLLECTION	99954.30		
TOTAL PROFIT / LOSS	-97055.92		
INDIRECT COSTS	200.00		0.03