

Prime Pup Report

Client Name : Tishomingo Health Services Inc.

Client Id : 600

Date : 2014-05-13

Performance Evaluation : 2013 Alliance PUPS_copy

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	0		
MED Accts submitted (\$25-\$99.99)	0		
SB Accts submitted (under \$25)	56		
Control Cost Accts submitted)	4015		
Total dollar volume placed (sql or pa)	4116060.00		
Non Legal dollars recovered	41105.00		
Legal dollars recovered	35148.00		
Total dollars recovered	76253.00		
Average age of account	0		
Average Balance	1011.00		
Recovery rate	1.9%		
Fee at	0.37	Non-legal Fees	28400.15
		Legal Fees	
		CC & ATTY Fees	10899.41
		TOTAL	39299.56
Average fee per account	6.98		
DIRECT COSTS			
Labor cost for collectors	6026.30	0.00	6026.30
Benefit costs	1046.32	0.00	1046.32
Stmnt cost	2582.23	0.00	2582.23
Sales Bonus			1420.01
Small Bal accounts costs X \$.554			30.80
Other Direct Costs	0.00	8131.31	8131.31
TOTAL DIRECT COSTS			19236.97
Client legal amount earned us	20793.61		
Total legal amount earned us	713942.00		
LEGAL EXPENSES	523633.50		15250.86
Number of Active Clients as of today :	295		
Average cost per account	65.21		
TOTAL COST OF COLLECTION	44766.68		
TOTAL PROFIT / LOSS	-5467.12		
INDIRECT COSTS	474263.34		10278.85