

Prime Pup Report

Client Name : Orthopaedic Specialists of Alabama, P.C.

Client Id : 11001

Date : 2014-02-21

Performance Evaluation : 2012 Test Simulation (KEEP)

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	1272.00		
MED Accts submitted (\$25-\$99.99)	493.00		
SB Accts submitted (under \$25)	223.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	690835.00		
Non Legal dollars recovered	75994.00		
Legal dollars recovered	27712.00		
Total dollars recovered	103706.00		
Average age of account	0.00		
Average Balance	348.00		
Recovery rate	0.15		
Fee at	0.30	Non-legal Fees	31309.14
		Legal Fees	
		CC & ATTY Fees	6155.81
		TOTAL	37464.95
Average fee per account	15.75		
DIRECT COSTS			
Labor cost for collectors	4852.26	906.78	5759.03
Benefit costs	1680.76	159.38	1840.13
Stmnt cost	931.45	31761832.00	31762764.00
Sales Bonus			168592.28
Small Bal accounts costs X \$.554			122.65
Other Direct Costs	5378.07	2510.11	7888.19
TOTAL DIRECT COSTS			31946966.00
Client legal amount earned us	14749.36		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		0.00
Number of Active Clients as of today :	259		
Average cost per account	123347.36		
TOTAL COST OF COLLECTION	32470088.00		
TOTAL PROFIT / LOSS	-32432622.00		
INDIRECT COSTS	466039.19		0.00