

PRIME/CC CUSTOMER PUP REPORT

Client Name : Plastic Surgery of Tuscaloosa

Client Id : 1082

Date : 2015-06-23

Performance Evaluation : 2014 PUPS Final Round - To Print

| | TOTAL | | |
|--|--------------|----------------|------------|
| LB Accts submitted (\$100+) | 136 | | |
| MED Accts submitted (\$25-\$99.99) | 56 | | |
| SB Accts submitted (under \$25) | 2 | | |
| Control Cost Accts submitted) | 0 | | |
| Total dollar volume placed (sql or pa) | \$110,677.08 | | |
| Non Legal dollars recovered | \$6,433.07 | | |
| Legal dollars recovered | \$0.00 | | |
| Total dollars recovered | \$6,433.07 | | |
| Average age of account | 980 | | |
| Average Balance | \$571.00 | | |
| Recovery rate | 5.8% | | |
| Fee at | 0.36 | Non-legal Fees | \$2,330.88 |
| | | Legal Fees | |
| | | CC & ATTY Fees | \$0.00 |
| Average fee per account | 12.01 | TOTAL | \$2,330.88 |
| DIRECT COSTS | CC | PRIME | |
| Labor cost for collectors | \$158.25 | \$436.64 | \$594.89 |
| Benefit costs | \$16.08 | \$147.67 | \$163.75 |
| Strmnt cost | \$16.25 | \$88.01 | \$104.26 |
| Sales Bonus | | | \$116.54 |
| Small Bal accounts costs X \$.554 | | | \$1.40 |
| Other Direct Costs | \$401.17 | \$128.67 | \$529.84 |
| TOTAL DIRECT COSTS | | | \$1,510.68 |
| Client legal amount earned us | \$0.00 | | |
| Total legal amount earned us | \$591,526.19 | | |
| LEGAL EXPENSES | | | \$0.00 |
| Number of Active Clients as of today : | 293 | | |
| Average cost per account | 5.16 | | |
| TOTAL COST OF COLLECTION | | | \$2,092.80 |
| TOTAL PROFIT / LOSS | | | \$820.20 |
| INDIRECT COSTS | | | \$582.11 |
| TOTAL PROFIT/LOSS W INDIR | | | \$238.08 |