

Aces Pup Report

Client Name : Pines at Barnes Crossing

Client Id : 20101

Date : 2014-02-23

Performance Evaluation : 2012 Test 2 with Call Demo

	<u>TOTAL</u>
ES1's placed	1
ES2's placed	1
ES3's placed	3
ES2's placed	0
Total dollar volume placed (sql or pa)	
Total dollars recovered	
Average age of account	

Fee Amt	60.00
Misc Fee	0.00
Total Fee	60.00

DIRECT COSTS

Labor cost for collectors	6.97
Benefit costs	1.23
Stmnt cost per acct @ x .554	3.02
Sales Bonus	270
Other Direct Costs	1.67

TOTAL DIRECT COSTS	282.90
Number of Active Clients as of today	259
Average cost per account	56.58
TOTAL COST OF COLLECTION	297.65

TOTAL PROFIT / LOSS -222.90

INDIRECT COSTS 466039.19 14.75

For each 100 basis points(1%) increase in your recovery rate, you generate the following increase in annual fees :

Total placements :

Per incremental increase in annual collections	1%	2%
Increase in collection	0	0
Contingency fee		
Additional annual fees		