

## PRIME/CC CUSTOMER PUP REPORT

Client Name : Decatur Internal Medicine

Client Id : 5033

Date : 2014-05-21

Performance Evaluation : 2013 PUPS Process Final for Version 1.0

	TOTAL		
LB Accts submitted (\$100+)	0		
MED Accts submitted (\$25-\$99.99)	0		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	25		
Total dollar volume placed (sql or pa)	4610.78		
Non Legal dollars recovered	2445.63		
Legal dollars recovered	0.00		
Total dollars recovered	2445.63		
Average age of account	0		
Average Balance	184.00		
Recovery rate	53%		
Fee at	0.27	Non-legal Fees	660.31
		Legal Fees	
		CC & ATTY Fees	0.00
Average fee per account	26.41	TOTAL	660.31
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	37.36	0.00	37.36
Benefit costs	6.49	0.00	6.49
Strmnt cost	16.01	0.00	16.01
Sales Bonus			0.00
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	0.00	50.41	50.41
TOTAL DIRECT COSTS			110.25
Client legal amount earned us	0.00		
Total legal amount earned us	713942.00		
LEGAL EXPENSES			0.00
Number of Active Clients as of today :	295		
Average cost per account	0.37		
TOTAL COST OF COLLECTION			282.96
TOTAL PROFIT / LOSS			550.06
INDIRECT COSTS			172.70
TOTAL PROFIT/LOSS W INDIR			377.35