

Prime Pup Report

Client Name : Tishomingo Health Services Inc.

Client Id : 600

Date : 2014-03-30

Performance Evaluation : 2012 PUPS Re-Test March

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	3713		
MED Accts submitted (\$25-\$99.99)	564		
SB Accts submitted (under \$25)	117		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	3873684.00		
Non Legal dollars recovered	25945.00		
Legal dollars recovered	37632.00		
Total dollars recovered	63577.00		
Average age of account	0		
Average Balance	882.00		
Recovery rate	1.6%		
Fee at	0.38	Non-legal Fees	23923.33
		Legal Fees	
		CC & ATTY Fees	7725.64
		TOTAL	31648.97
Average fee per account	5.44		
DIRECT COSTS			
Labor cost for collectors	862.45	14163.86	15026.31
Benefit costs	151.59	4906.17	5057.76
Stmnt cost	369.54	2718.92	3088.46
Sales Bonus			1196.17
Small Bal accounts costs X \$.554			64.35
Other Direct Costs	15698.74	1148.18	16846.91
TOTAL DIRECT COSTS			41279.95
Client legal amount earned us	19532.10		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		15647.21
Number of Active Clients as of today :	259		
Average cost per account	159.38		
TOTAL COST OF COLLECTION	64707.63		
TOTAL PROFIT / LOSS	-33058.66		
INDIRECT COSTS	466039.19		7780.47