

## PRIME/CC CUSTOMER PUP REPORT

Client Name : Surgery Associates, P.A.

Client Id : 184

Date : 2015-06-23

Performance Evaluation : 2014 PUPS Final Round - To Print

	TOTAL		
LB Accts submitted (\$100+)	379		
MED Accts submitted (\$25-\$99.99)	60		
SB Accts submitted (under \$25)	38		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	\$325,313.28		
Non Legal dollars recovered	\$18,504.56		
Legal dollars recovered	\$482.30		
Total dollars recovered	\$18,986.86		
Average age of account	250		
Average Balance	\$682.00		
Recovery rate	5.8%		
Fee at	0.33	Non-legal Fees	\$6,235.82
		Legal Fees	
		CC & ATTY Fees	\$0.00
Average fee per account	13.07	TOTAL	\$6,235.82
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	\$169.55	\$1,216.82	\$1,386.37
Benefit costs	\$17.23	\$411.53	\$428.76
Strmnt cost	\$17.41	\$245.26	\$262.67
Sales Bonus			\$311.79
Small Bal accounts costs X \$.554			\$26.60
Other Direct Costs	\$1,117.98	\$137.86	\$1,255.84
TOTAL DIRECT COSTS			\$3,672.03
Client legal amount earned us	\$149.76		
Total legal amount earned us	\$591,526.19		
LEGAL EXPENSES			\$118.62
Number of Active Clients as of today :	293		
Average cost per account	12.53		
TOTAL COST OF COLLECTION			\$5,347.98
TOTAL PROFIT / LOSS			\$2,445.17
INDIRECT COSTS			\$1,557.33
TOTAL PROFIT/LOSS W INDIR			\$887.84