

Prime Pup Report

Client Name : Wilbanks Wee Con-du-it Electric, Inc.

Client Id : 1034

Date : 2014-05-13

Performance Evaluation : 2013 Alliance PUPS_copy

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	1		
MED Accts submitted (\$25-\$99.99)	0		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	161.00		
Non Legal dollars recovered	91.00		
Legal dollars recovered	0.00		
Total dollars recovered	91.00		
Average age of account	0		
Average Balance	161.00		
Recovery rate	56.7%		
Fee at	0.33	Non-legal Fees	30.01
		Legal Fees	
		CC & ATTY Fees	0.00
		TOTAL	30.01
Average fee per account	30.01		
DIRECT COSTS			
Labor cost for collectors	0.00	3.35	3.35
Benefit costs	0.00	1.21	1.21
Stmnt cost	0.00	0.53	0.53
Sales Bonus			1.50
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	4.19	0.00	4.19
TOTAL DIRECT COSTS			10.78
Client legal amount earned us	0.00		
Total legal amount earned us	713942.00		
LEGAL EXPENSES	523633.50		0.00
Number of Active Clients as of today :	295		
Average cost per account	0.04		
TOTAL COST OF COLLECTION	18.63		
TOTAL PROFIT / LOSS	11.38		
INDIRECT COSTS	474263.34		7.85