

Prime Pup Report

Client Name : Mississippi Premier Plastic Surgery

Client Id : 985

Date : 2014-03-30

Performance Evaluation : 2012 PUPS Re-Test March

| | <u>TOTAL</u> | | |
|--|--------------|----------------|---------|
| LB Accts submitted (\$100+) | 139 | | |
| MED Accts submitted (\$25-\$99.99) | 44 | | |
| SB Accts submitted (under \$25) | 0 | | |
| Control Cost Accts submitted) | 0 | | |
| Total dollar volume placed (sql or pa) | 142894.00 | | |
| Non Legal dollars recovered | 7132.00 | | |
| Legal dollars recovered | 2125.00 | | |
| Total dollars recovered | 9258.00 | | |
| Average age of account | 0 | | |
| Average Balance | 781.00 | | |
| Recovery rate | 6.5% | | |
| Fee at | 0.34 | Non-legal Fees | 3110.72 |
| | | Legal Fees | |
| | | CC & ATTY Fees | 747.62 |
| | | TOTAL | 3858.34 |
| Average fee per account | 17.00 | | |
| DIRECT COSTS | | | |
| Labor cost for collectors | 55.72 | 530.24 | 585.96 |
| Benefit costs | 9.79 | 183.67 | 193.46 |
| Stmnt cost | 23.88 | 101.79 | 125.66 |
| Sales Bonus | | | 155.54 |
| Small Bal accounts costs X \$.554 | | | 0.00 |
| Other Direct Costs | 587.70 | 74.18 | 661.88 |
| TOTAL DIRECT COSTS | | | 1722.51 |
| Client legal amount earned us | 1298.71 | | |
| Total legal amount earned us | 653002.56 | | |
| LEGAL EXPENSES | 523121.78 | | 1040.40 |
| Number of Active Clients as of today : | 259 | | |
| Average cost per account | 6.65 | | |
| TOTAL COST OF COLLECTION | 3711.43 | | |
| TOTAL PROFIT / LOSS | 146.91 | | |
| INDIRECT COSTS | 466039.19 | | 948.52 |