

Prime Pup Report

Client Name : PBCS Inc. / Dr Kevin G Johnson

Client Id : 374

Date : 2013-11-17

Performance Evaluation : Alliance Report

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	112.00		
MED Accts submitted (\$25-\$99.99)	87.00		
SB Accts submitted (under \$25)	7.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	41911.00		
Non Legal dollars recovered	11245.00		
Legal dollars recovered	609.00		
Total dollars recovered	11854.00		
Average age of account	0.00		
Average Balance	203.00		
Recovery rate	0.28		
Fee at		Non-legal Fees	3521.71
		Legal Fees	
		CC & ATTY Fees	229.34
		TOTAL	3751.05
Average fee per account	0.06		
DIRECT COSTS			
Labor cost for collectors	4480.00	8240.00	12720.00
Benefit costs	2240.00	4120.00	6360.00
Stmnt cost	11200.00	103000.00	114200.00
Sales Bonus	18755.25		
Small Bal accounts costs X \$.554	700.00		
Other Direct Costs	2800.00	9599.60	12399.60
TOTAL DIRECT COSTS	165134.84		
Client legal amount earned us	377.74		
Total legal amount earned us	600.00		
LEGAL EXPENSES	200.00		0.00
Number of Active Clients as of today :	10		
Average cost per account	16513.49		
TOTAL COST OF COLLECTION	165334.84		
TOTAL PROFIT / LOSS	-161583.80		
INDIRECT COSTS	200.00		0.04