

Prime Pup Report

Client Name : Acute Care & Family Clinic of Mooreville

Client Id : 1014

Date : 2013-11-17

Performance Evaluation : Alliance Report

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	61.00		
MED Accts submitted (\$25-\$99.99)	38.00		
SB Accts submitted (under \$25)	1.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	15471.00		
Non Legal dollars recovered	2341.00		
Legal dollars recovered	40.00		
Total dollars recovered	2381.00		
Average age of account	0.00		
Average Balance	155.00		
Recovery rate	0.15		
Fee at		Non-legal Fees	833.45
		Legal Fees	
		CC & ATTY Fees	0.00
		TOTAL	833.45
Average fee per account	0.12		
DIRECT COSTS			
Labor cost for collectors	2440.00	4000.00	6440.00
Benefit costs	1220.00	2000.00	3220.00
Stmnt cost	6100.00	50000.00	56100.00
Sales Bonus	4167.25		
Small Bal accounts costs X \$.554	100.00		
Other Direct Costs	1525.00	4660.00	6185.00
TOTAL DIRECT COSTS	76212.25		
Client legal amount earned us	13.20		
Total legal amount earned us	600.00		
LEGAL EXPENSES	200.00		0.00
Number of Active Clients as of today :	10		
Average cost per account	7621.23		
TOTAL COST OF COLLECTION	76412.25		
TOTAL PROFIT / LOSS	-75578.80		
INDIRECT COSTS	200.00		0.01