

Prime Pup Report

Client Name : Independent Propane #114 - Cabot AR

Client Id : 3105

Date : 2014-05-13

Performance Evaluation : 2013 Alliance PUPS_copy

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	9		
MED Accts submitted (\$25-\$99.99)	0		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	11403.00		
Non Legal dollars recovered	1297.00		
Legal dollars recovered	0.00		
Total dollars recovered	1297.00		
Average age of account	0		
Average Balance	1267.00		
Recovery rate	11.4%		
Fee at	0.21	Non-legal Fees	273.97
		Legal Fees	
		CC & ATTY Fees	0.00
		TOTAL	273.97
Average fee per account	30.44		
DIRECT COSTS			
Labor cost for collectors	0.00	30.14	30.14
Benefit costs	0.00	10.90	10.90
Stmnt cost	0.00	4.74	4.74
Sales Bonus			13.70
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	37.74	0.00	37.74
TOTAL DIRECT COSTS			97.22
Client legal amount earned us	0.00		
Total legal amount earned us	713942.00		
LEGAL EXPENSES	523633.50		0.00
Number of Active Clients as of today :	295		
Average cost per account	0.33		
TOTAL COST OF COLLECTION	168.88		
TOTAL PROFIT / LOSS	105.09		
INDIRECT COSTS	474263.34		71.66