

Prime Pup Report

Client Name : Cullman Heart and Urgent Care P C

Client Id : 5055

Date : 2014-03-03

Performance Evaluation : 2012 Test 2 with Call Demo

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	109.00		
MED Accts submitted (\$25-\$99.99)	4.00		
SB Accts submitted (under \$25)	0.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	24837.00		
Non Legal dollars recovered	6224.00		
Legal dollars recovered	1133.00		
Total dollars recovered	7357.00		
Average age of account	0.00		
Average Balance	220.00		
Recovery rate	0.30		
Fee at	0.35	Non-legal Fees	2586.30
		Legal Fees	
		CC & ATTY Fees	75.00
		TOTAL	2661.30
Average fee per account	22.89		
DIRECT COSTS			
Labor cost for collectors	415.80	5.07	420.86
Benefit costs	144.03	0.89	144.92
Stmnt cost	79.82	177440.41	177520.22
Sales Bonus			11975.85
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	460.86	14.02	474.88
TOTAL DIRECT COSTS			190536.73
Client legal amount earned us	551.07		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		0.00
Number of Active Clients as of today :	259		
Average cost per account	735.66		
TOTAL COST OF COLLECTION	713658.50		
TOTAL PROFIT / LOSS	-710997.19		
INDIRECT COSTS	466039.19		0.00