

Prime Pup Report

Client Name : Olive Branch Family Medical Center

Client Id : 923

Date : 2013-11-17

Performance Evaluation : Alliance Report

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	229.00		
MED Accts submitted (\$25-\$99.99)	14.00		
SB Accts submitted (under \$25)	0.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	46215.00		
Non Legal dollars recovered	16421.00		
Legal dollars recovered	2233.00		
Total dollars recovered	18654.00		
Average age of account	0.00		
Average Balance	190.00		
Recovery rate	0.40		
Fee at		Non-legal Fees	5801.75
		Legal Fees	
		CC & ATTY Fees	434.92
		TOTAL	6236.67
Average fee per account	0.04		
DIRECT COSTS			
Labor cost for collectors	9160.00	9720.00	18880.00
Benefit costs	4580.00	4860.00	9440.00
Stmnt cost	22900.00	121500.00	144400.00
Sales Bonus	31183.35		
Small Bal accounts costs X \$.554	0.00		
Other Direct Costs	5725.00	11323.80	17048.80
TOTAL DIRECT COSTS	220952.16		
Client legal amount earned us	1008.43		
Total legal amount earned us	600.00		
LEGAL EXPENSES	200.00		0.01
Number of Active Clients as of today :	10		
Average cost per account	22095.22		
TOTAL COST OF COLLECTION	221152.16		
TOTAL PROFIT / LOSS	-214915.48		
INDIRECT COSTS	200.00		0.06