

Prime Pup Report

Client Name : Express Care of New Albany

Client Id : 986

Date : 2014-03-30

Performance Evaluation : 2012 PUPS Re-Test March

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	13		
MED Accts submitted (\$25-\$99.99)	16		
SB Accts submitted (under \$25)	1		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	3341.00		
Non Legal dollars recovered	237.00		
Legal dollars recovered	892.00		
Total dollars recovered	1129.00		
Average age of account	0		
Average Balance	111.00		
Recovery rate	33.8%		
Fee at	0.38	Non-legal Fees	432.37
		Legal Fees	
		CC & ATTY Fees	373.71
		TOTAL	806.08
Average fee per account	14.41		
DIRECT COSTS			
Labor cost for collectors	21.53	49.59	71.12
Benefit costs	3.78	17.18	20.96
Stmnt cost	9.22	9.52	18.74
Sales Bonus			21.62
Small Bal accounts costs X \$.554			0.55
Other Direct Costs	54.96	28.66	83.63
TOTAL DIRECT COSTS			216.62
Client legal amount earned us	578.38		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		463.34
Number of Active Clients as of today :	259		
Average cost per account	0.84		
TOTAL COST OF COLLECTION	878.13		
TOTAL PROFIT / LOSS	-72.05		
INDIRECT COSTS	466039.19		198.16