

Prime Pup Report

Client Name : Anesthesia Group East

Client Id : 971

Date : 2014-02-21

Performance Evaluation : 2012 Test Simulation (KEEP)

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	410.00		
MED Accts submitted (\$25-\$99.99)	333.00		
SB Accts submitted (under \$25)	137.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	247736.00		
Non Legal dollars recovered	12293.00		
Legal dollars recovered	3451.00		
Total dollars recovered	15744.00		
Average age of account	0.00		
Average Balance	282.00		
Recovery rate	0.06		
Fee at	0.36	Non-legal Fees	5597.19
		Legal Fees	
		CC & ATTY Fees	836.80
		TOTAL	6433.99
Average fee per account	6.36		
DIRECT COSTS			
Labor cost for collectors	1564.01	595.23	2159.24
Benefit costs	541.75	104.62	646.37
Stmnt cost	300.23	20849248.00	20849548.00
Sales Bonus			28952.96
Small Bal accounts costs X \$.554			75.35
Other Direct Costs	1733.50	1647.70	3381.20
TOTAL DIRECT COSTS			20884762.00
Client legal amount earned us	2013.38		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		0.00
Number of Active Clients as of today :	259		
Average cost per account	80636.15		
TOTAL COST OF COLLECTION	21407884.00		
TOTAL PROFIT / LOSS	-21401450.00		
INDIRECT COSTS	466039.19		0.00