

# Prime Pup Report

Client Name : Independent Propane #136 - Victoria TX

Client Id : 3128

Date : 2014-05-13

Performance Evaluation : 2013 Alliance PUPS\_copy

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	1		
MED Accts submitted (\$25-\$99.99)	0		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	1015.00		
Non Legal dollars recovered	1250.00		
Legal dollars recovered	0.00		
Total dollars recovered	1250.00		
Average age of account	0		
Average Balance	1015.00		
Recovery rate	123.2%		
Fee at	0.19	Non-legal Fees	241.49
		Legal Fees	
		CC & ATTY Fees	0.00
		TOTAL	241.49
Average fee per account	241.49		
DIRECT COSTS			
Labor cost for collectors	0.00	3.35	3.35
Benefit costs	0.00	1.21	1.21
Stmnt cost	0.00	0.53	0.53
Sales Bonus			12.07
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	4.19	0.00	4.19
TOTAL DIRECT COSTS			21.35
Client legal amount earned us	0.00		
Total legal amount earned us	713942.00		
LEGAL EXPENSES	523633.50		0.00
Number of Active Clients as of today :	295		
Average cost per account	0.07		
TOTAL COST OF COLLECTION	84.52		
TOTAL PROFIT / LOSS	156.97		
INDIRECT COSTS	474263.34		63.16