

Prime Pup Report

Client Name : New Albany OBGYN

Client Id : 693

Date : 2013-11-17

Performance Evaluation : Alliance Report

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	70.00		
MED Accts submitted (\$25-\$99.99)	0.00		
SB Accts submitted (under \$25)	0.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	59788.00		
Non Legal dollars recovered	3258.00		
Legal dollars recovered	1923.00		
Total dollars recovered	5181.00		
Average age of account	0.00		
Average Balance	854.00		
Recovery rate	0.09		
Fee at		Non-legal Fees	1933.93
		Legal Fees	
		CC & ATTY Fees	762.26
		TOTAL	2696.19
Average fee per account	0.04		
DIRECT COSTS			
Labor cost for collectors	2800.00	2800.00	5600.00
Benefit costs	1400.00	1400.00	2800.00
Stmnt cost	7000.00	35000.00	42000.00
Sales Bonus	13480.95		
Small Bal accounts costs X \$.554	0.00		
Other Direct Costs	1750.00	3262.00	5012.00
TOTAL DIRECT COSTS	68892.95		
Client legal amount earned us	1223.84		
Total legal amount earned us	600.00		
LEGAL EXPENSES	200.00		0.01
Number of Active Clients as of today :	10		
Average cost per account	6889.30		
TOTAL COST OF COLLECTION	69092.95		
TOTAL PROFIT / LOSS	-66396.76		
INDIRECT COSTS	200.00		0.03