

ACES CUSTOMER PUP REPORT

Client Name : University Optometric Group

Client Id : 20103

Date : 2015-05-19

Performance Evaluation : 2014 PUPS Final Round - To Print

	<u>TOTAL</u>
ES1's placed	6
ES2's placed	4
ES3's placed	1
ES2's placed	2
Total dollar volume placed (sql or pa)	
Total dollars recovered	
Average age of account	
Fee Amt	85.00
Misc Fee	4.00
Total Fee	89.00
DIRECT COSTS	
Labor cost for collectors	4.15
Benefit costs	0.56
Stmnt cost per acct @ x .554	7.49
Sales Bonus	8.50
Other Direct Costs	3.56
TOTAL DIRECT COSTS	24.26
Number of Active Clients as of today	293
Average cost per account	1.87
TOTAL COST OF COLLECTION	46.49
TOTAL PROFIT / LOSS	42.51
INDIRECT COSTS	22.23
TOTAL PROFIT / LOSS w INDIR	42.51