

PRIME/CC CUSTOMER PUP REPORT

Client Name : Dr Woodrow Brand

Client Id : 118

Date : 2014-05-21

Performance Evaluation : 2013 PUPS Process Final for Version 1.0

	TOTAL		
LB Accts submitted (\$100+)	48		
MED Accts submitted (\$25-\$99.99)	21		
SB Accts submitted (under \$25)	4		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	37175.41		
Non Legal dollars recovered	1883.22		
Legal dollars recovered	0.00		
Total dollars recovered	1883.22		
Average age of account	0		
Average Balance	509.00		
Recovery rate	5.1%		
Fee at	0.37	Non-legal Fees	687.74
		Legal Fees	
		CC & ATTY Fees	0.00
Average fee per account	9.42	TOTAL	687.74
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	31.38	159.04	190.42
Benefit costs	5.45	57.53	62.97
Strmnt cost	13.45	25.01	38.45
Sales Bonus			0.00
Small Bal accounts costs X \$.554			2.20
Other Direct Costs	199.08	42.34	241.42
TOTAL DIRECT COSTS			535.47
Client legal amount earned us	0.00		
Total legal amount earned us	713942.00		
LEGAL EXPENSES			0.00
Number of Active Clients as of today :	295		
Average cost per account	1.82		
TOTAL COST OF COLLECTION			715.35
TOTAL PROFIT / LOSS			152.27
INDIRECT COSTS			179.88
TOTAL PROFIT/LOSS W INDIR			-27.61