

PRIME/CC CUSTOMER PUP REPORT

Client Name : Gardendale Surgical Center

Group Id : 1071-1073, 1112, 1118-1120

Client Id : 1071

Date : 2015-06-23

Performance Evaluation : 2014 PUPS Final Round - To Print

	TOTAL		
LB Accts submitted (\$100+)	736		
MED Accts submitted (\$25-\$99.99)	6		
SB Accts submitted (under \$25)	61		
Control Cost Accts submitted)	413		
Total dollar volume placed (sql or pa)	\$686,342.62		
Non Legal dollars recovered	\$38,608.58		
Legal dollars recovered	\$500.00		
Total dollars recovered	\$39,108.58		
Average age of account	703		
Average Balance	\$564.00		
Recovery rate	5.7%		
Fee at	0.31	Non-legal Fees	\$12,082.96
		Legal Fees	
		CC & ATTY Fees	\$0.00
Average fee per account	9.94	TOTAL	\$12,082.96
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	\$1,184.04	\$2,363.01	\$3,547.05
Benefit costs	\$120.29	\$799.17	\$919.46
Strmnt cost	\$121.56	\$476.29	\$597.85
Sales Bonus			\$604.15
Small Bal accounts costs X \$.554			\$42.70
Other Direct Costs	\$2,171.06	\$962.70	\$3,133.76
TOTAL DIRECT COSTS			\$8,844.98
Client legal amount earned us	\$200.00		
Total legal amount earned us	\$591,526.19		
LEGAL EXPENSES			\$158.42
Number of Active Clients as of today :	293		
Average cost per account	30.19		
TOTAL COST OF COLLECTION			\$12,020.98
TOTAL PROFIT / LOSS			\$3,079.57
INDIRECT COSTS			\$3,017.59
TOTAL PROFIT/LOSS W INDIR			\$61.98