

Prime Pup Report

Client Name : Magnolia Gastroenterology, PA

Client Id : 531

Date : 2014-03-30

Performance Evaluation : 2012 PUPS Re-Test March

| | <u>TOTAL</u> | | |
|--|--------------|----------------|---------|
| LB Accts submitted (\$100+) | 298 | | |
| MED Accts submitted (\$25-\$99.99) | 273 | | |
| SB Accts submitted (under \$25) | 93 | | |
| Control Cost Accts submitted) | 0 | | |
| Total dollar volume placed (sql or pa) | 128789.00 | | |
| Non Legal dollars recovered | 11885.00 | | |
| Legal dollars recovered | 7129.00 | | |
| Total dollars recovered | 19014.00 | | |
| Average age of account | 0 | | |
| Average Balance | 194.00 | | |
| Recovery rate | 14.8% | | |
| Fee at | 0.32 | Non-legal Fees | 6065.35 |
| | | Legal Fees | |
| | | CC & ATTY Fees | 1025.86 |
| | | TOTAL | 7091.21 |
| Average fee per account | 9.13 | | |
| DIRECT COSTS | | | |
| Labor cost for collectors | 463.52 | 1136.77 | 1600.29 |
| Benefit costs | 81.47 | 393.76 | 475.23 |
| Stmnt cost | 198.61 | 218.22 | 416.82 |
| Sales Bonus | | | 303.27 |
| Small Bal accounts costs X \$.554 | | | 51.15 |
| Other Direct Costs | 1259.96 | 617.08 | 1877.04 |
| TOTAL DIRECT COSTS | | | 4723.80 |
| Client legal amount earned us | 3264.22 | | |
| Total legal amount earned us | 653002.56 | | |
| LEGAL EXPENSES | 523121.78 | | 2614.97 |
| Number of Active Clients as of today : | 259 | | |
| Average cost per account | 18.24 | | |
| TOTAL COST OF COLLECTION | 9082.06 | | |
| TOTAL PROFIT / LOSS | -1990.85 | | |
| INDIRECT COSTS | 466039.19 | | 1743.28 |