

Prime Pup Report

Client Name : OCH Professional Services

Client Id : 957

Date : 2014-02-21

Performance Evaluation : 2012 Test Simulation (KEEP)

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	164.00		
MED Accts submitted (\$25-\$99.99)	98.00		
SB Accts submitted (under \$25)	0.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	84128.00		
Non Legal dollars recovered	15445.00		
Legal dollars recovered	7467.00		
Total dollars recovered	22912.00		
Average age of account	0.00		
Average Balance	321.00		
Recovery rate	0.27		
Fee at	0.34	Non-legal Fees	7699.72
		Legal Fees	
		CC & ATTY Fees	1946.35
		TOTAL	9646.07
Average fee per account	29.39		
DIRECT COSTS			
Labor cost for collectors	625.61	124.11	749.72
Benefit costs	216.70	21.81	238.52
Stmnt cost	120.09	4347290.00	4347410.00
Sales Bonus			43407.32
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	693.40	343.56	1036.96
TOTAL DIRECT COSTS			4392842.50
Client legal amount earned us	4108.61		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		0.00
Number of Active Clients as of today :	259		
Average cost per account	16960.78		
TOTAL COST OF COLLECTION	4915964.00		
TOTAL PROFIT / LOSS	-4906318.00		
INDIRECT COSTS	466039.19		0.00