

Prime Pup Report

Client Name : Starkville Internal Medicine

Client Id : 981

Date : 2014-05-13

Performance Evaluation : 2013 Alliance PUPS_copy

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	0		
MED Accts submitted (\$25-\$99.99)	0		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	92		
Total dollar volume placed (sql or pa)	38037.00		
Non Legal dollars recovered	1494.00		
Legal dollars recovered	100.00		
Total dollars recovered	1594.00		
Average age of account	0		
Average Balance	413.00		
Recovery rate	4.2%		
Fee at	0.33	Non-legal Fees	527.59
		Legal Fees	
		CC & ATTY Fees	75.88
		TOTAL	603.47
Average fee per account	5.73		
DIRECT COSTS			
Labor cost for collectors	138.09	0.00	138.09
Benefit costs	23.98	0.00	23.98
Stmnt cost	59.17	0.00	59.17
Sales Bonus			26.38
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	0.00	186.32	186.32
TOTAL DIRECT COSTS			433.93
Client legal amount earned us	85.53		
Total legal amount earned us	713942.00		
LEGAL EXPENSES	523633.50		62.73
Number of Active Clients as of today :	295		
Average cost per account	1.47		
TOTAL COST OF COLLECTION	654.50		
TOTAL PROFIT / LOSS	-51.03		
INDIRECT COSTS	474263.34		157.84