

PRIME/CC CUSTOMER PUP REPORT

Client Name : Diabetes Care Group

Client Id : 987

Date : 2014-05-21

Performance Evaluation : 2013 PUPS Process Final for Version 1.0

	TOTAL		
LB Accts submitted (\$100+)	15		
MED Accts submitted (\$25-\$99.99)	22		
SB Accts submitted (under \$25)	8		
Control Cost Accts submitted)	37		
Total dollar volume placed (sql or pa)	13574.29		
Non Legal dollars recovered	681.41		
Legal dollars recovered	505.00		
Total dollars recovered	1186.41		
Average age of account	0		
Average Balance	166.00		
Recovery rate	8.7%		
Fee at	0.37	Non-legal Fees	438.02
		Legal Fees	
		CC & ATTY Fees	195.00
Average fee per account	5.34	TOTAL	633.02
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	88.16	49.70	137.86
Benefit costs	15.31	17.98	33.28
Stmnt cost	37.78	7.81	45.59
Sales Bonus			21.90
Small Bal accounts costs X \$.554			4.40
Other Direct Costs	62.21	118.96	181.17
TOTAL DIRECT COSTS			424.21
Client legal amount earned us	319.00		
Total legal amount earned us	713942.00		
LEGAL EXPENSES			233.97
Number of Active Clients as of today :	295		
Average cost per account	1.44		
TOTAL COST OF COLLECTION			823.74
TOTAL PROFIT / LOSS			-25.15
INDIRECT COSTS			165.57
TOTAL PROFIT/LOSS W INDIR			-190.72