

Prime Pup Report

Client Name : Imaging Associates of N MS Magnolia LLC

Client Id : 601

Date : 2014-03-03

Performance Evaluation : 2012 Test 2 with Call Demo

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	8856.00		
MED Accts submitted (\$25-\$99.99)	11569.00		
SB Accts submitted (under \$25)	0.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	3156539.00		
Non Legal dollars recovered	84450.00		
Legal dollars recovered	38063.00		
Total dollars recovered	122513.00		
Average age of account	0.00		
Average Balance	155.00		
Recovery rate	0.04		
Fee at	0.35	Non-legal Fees	43332.41
		Legal Fees	
		CC & ATTY Fees	10797.76
		TOTAL	54130.17
Average fee per account	2.12		
DIRECT COSTS			
Labor cost for collectors	33782.70	14651.53	48434.23
Benefit costs	11701.87	2575.20	14277.06
Stmnt cost	6484.98	513201984.00	513208480.00
Sales Bonus			243585.77
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	37443.58	40557.94	78001.52
TOTAL DIRECT COSTS			513592768.00
Client legal amount earned us	21462.35		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		0.00
Number of Active Clients as of today :	259		
Average cost per account	1982983.75		
TOTAL COST OF COLLECTION	514115904.00		
TOTAL PROFIT / LOSS	-514061760.00		
INDIRECT COSTS	466039.19		0.00