

PRIME/CC CUSTOMER PUP REPORT

Client Name : Surgical Associates of North Alabama

Client Id : 5064

Date : 2014-05-21

Performance Evaluation : 2013 PUPS Process Final for Version 1.0

	TOTAL		
LB Accts submitted (\$100+)	0		
MED Accts submitted (\$25-\$99.99)	0		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	187		
Total dollar volume placed (sql or pa)	189948.31		
Non Legal dollars recovered	997.10		
Legal dollars recovered	10679.61		
Total dollars recovered	11676.71		
Average age of account	0		
Average Balance	1016.00		
Recovery rate	6.1%		
Fee at	0.38	Non-legal Fees	4429.56
		Legal Fees	
		CC & ATTY Fees	1898.26
Average fee per account	23.69	TOTAL	6327.82
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	279.43	0.00	279.43
Benefit costs	48.52	0.00	48.52
Strmnt cost	119.73	0.00	119.73
Sales Bonus			221.48
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	0.00	377.03	377.03
TOTAL DIRECT COSTS			1046.18
Client legal amount earned us	5451.26		
Total legal amount earned us	713942.00		
LEGAL EXPENSES			3998.17
Number of Active Clients as of today :	295		
Average cost per account	3.55		
TOTAL COST OF COLLECTION			6699.40
TOTAL PROFIT / LOSS			1283.46
INDIRECT COSTS			1655.05
TOTAL PROFIT/LOSS W INDIR			-371.58