

# Prime Pup Report

Client Name : The Imaging Center at Gloster Creek

Client Id : 752

Date : 2014-03-30

Performance Evaluation : 2012 PUPS Re-Test March

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	690		
MED Accts submitted (\$25-\$99.99)	353		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	453904.00		
Non Legal dollars recovered	43761.00		
Legal dollars recovered	29718.00		
Total dollars recovered	73479.00		
Average age of account	0		
Average Balance	435.00		
Recovery rate	16.2%		
Fee at	0.36	Non-legal Fees	26253.65
		Legal Fees	
		CC & ATTY Fees	8844.62
		TOTAL	35098.27
Average fee per account	25.17		
DIRECT COSTS			
Labor cost for collectors	447.06	2632.12	3079.18
Benefit costs	78.58	911.73	990.31
Stmnt cost	191.55	505.27	696.82
Sales Bonus			1312.68
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	2917.35	595.16	3512.51
TOTAL DIRECT COSTS			9591.50
Client legal amount earned us	17151.46		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		13740.07
Number of Active Clients as of today :	259		
Average cost per account	37.03		
TOTAL COST OF COLLECTION	31960.01		
TOTAL PROFIT / LOSS	3138.26		
INDIRECT COSTS	466039.19		8628.44