

PRIME/CC CUSTOMER PUP REPORT

Client Name : Magnolia Gastroenterology, PA

Client Id : 531

Date : 2015-06-23

Performance Evaluation : 2014 PUPS Final Round - To Print

	TOTAL		
LB Accts submitted (\$100+)	298		
MED Accts submitted (\$25-\$99.99)	273		
SB Accts submitted (under \$25)	93		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	\$128,789.30		
Non Legal dollars recovered	\$11,884.77		
Legal dollars recovered	\$7,129.25		
Total dollars recovered	\$19,014.02		
Average age of account	0		
Average Balance	\$194.00		
Recovery rate	14.8%		
Fee at	0.32	Non-legal Fees	\$6,065.35
		Legal Fees	
		CC & ATTY Fees	\$1,025.86
Average fee per account	9.13	TOTAL	\$7,091.21
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	\$345.74	\$1,136.77	\$1,482.51
Benefit costs	\$60.77	\$393.76	\$454.53
Strmnt cost	\$148.14	\$218.22	\$366.36
Sales Bonus			\$303.27
Small Bal accounts costs X \$.554			\$51.15
Other Direct Costs	\$1,259.96	\$460.28	\$1,720.24
TOTAL DIRECT COSTS			\$4,378.06
Client legal amount earned us	\$3,264.22		
Total legal amount earned us	\$653,002.56		
LEGAL EXPENSES			\$2,614.97
Number of Active Clients as of today :	259		
Average cost per account	16.90		
TOTAL COST OF COLLECTION			\$8,736.31
TOTAL PROFIT / LOSS			\$98.18
INDIRECT COSTS			\$1,743.28
TOTAL PROFIT/LOSS W INDIR			\$-1,645.10