

PRIME/CC CUSTOMER PUP REPORT

Client Name : David J. Halvorson, M.D.

Client Id : 882

Date : 2015-06-23

Performance Evaluation : 2014 PUPS Final Round - To Print

	TOTAL		
LB Accts submitted (\$100+)	116		
MED Accts submitted (\$25-\$99.99)	87		
SB Accts submitted (under \$25)	3		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	\$51,618.30		
Non Legal dollars recovered	\$7,285.09		
Legal dollars recovered	\$1,669.15		
Total dollars recovered	\$8,954.24		
Average age of account	309		
Average Balance	\$251.00		
Recovery rate	17.3%		
Fee at	0.37	Non-legal Fees	\$3,311.41
		Legal Fees	
		CC & ATTY Fees	\$454.11
Average fee per account	16.07	TOTAL	\$3,765.52
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	\$110.18	\$442.50	\$552.68
Benefit costs	\$19.37	\$153.28	\$172.64
Strmnt cost	\$47.21	\$84.94	\$132.15
Sales Bonus			\$165.57
Small Bal accounts costs X \$.554			\$1.65
Other Direct Costs	\$490.45	\$146.68	\$637.14
TOTAL DIRECT COSTS			\$1,661.83
Client legal amount earned us	\$1,000.88		
Total legal amount earned us	\$653,002.56		
LEGAL EXPENSES			\$801.81
Number of Active Clients as of today :	259		
Average cost per account	6.42		
TOTAL COST OF COLLECTION			\$3,389.34
TOTAL PROFIT / LOSS			\$1,301.88
INDIRECT COSTS			\$925.70
TOTAL PROFIT/LOSS W INDIR			\$376.18