

Prime Pup Report

Client Name : Tupelo Physical Therapy

Client Id : 1084

Date : 2014-03-30

Performance Evaluation : 2012 PUPS Re-Test March

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	67		
MED Accts submitted (\$25-\$99.99)	21		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	35166.00		
Non Legal dollars recovered	9022.00		
Legal dollars recovered	2698.00		
Total dollars recovered	11720.00		
Average age of account	0		
Average Balance	400.00		
Recovery rate	33.3%		
Fee at	0.35	Non-legal Fees	4148.61
		Legal Fees	
		CC & ATTY Fees	512.93
		TOTAL	4661.54
Average fee per account	47.14		
DIRECT COSTS			
Labor cost for collectors	26.60	255.58	282.18
Benefit costs	4.67	88.53	93.20
Stmnt cost	11.40	49.06	60.46
Sales Bonus			207.43
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	283.28	35.41	318.69
TOTAL DIRECT COSTS			961.96
Client legal amount earned us	1360.84		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		1090.17
Number of Active Clients as of today :	259		
Average cost per account	3.71		
TOTAL COST OF COLLECTION	3198.11		
TOTAL PROFIT / LOSS	1463.43		
INDIRECT COSTS	466039.19		1145.98