

PRIME/CC CUSTOMER PUP REPORT

Client Name : Greenville Sports Medicine

Client Id : 885

Date : 2014-05-21

Performance Evaluation : 2013 PUPS Process Final for Version 1.0

	TOTAL		
LB Accts submitted (\$100+)	0		
MED Accts submitted (\$25-\$99.99)	0		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	35		
Total dollar volume placed (sql or pa)	14743.44		
Non Legal dollars recovered	924.00		
Legal dollars recovered	0.00		
Total dollars recovered	924.00		
Average age of account	0		
Average Balance	421.00		
Recovery rate	6.3%		
Fee at	0.35	Non-legal Fees	326.35
		Legal Fees	
		CC & ATTY Fees	0.00
Average fee per account	9.32	TOTAL	326.35
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	52.30	0.00	52.30
Benefit costs	9.08	0.00	9.08
Strmnt cost	22.41	0.00	22.41
Sales Bonus			16.32
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	0.00	70.57	70.57
TOTAL DIRECT COSTS			170.67
Client legal amount earned us	0.00		
Total legal amount earned us	713942.00		
LEGAL EXPENSES			0.00
Number of Active Clients as of today :	295		
Average cost per account	0.58		
TOTAL COST OF COLLECTION			256.03
TOTAL PROFIT / LOSS			155.68
INDIRECT COSTS			85.36
TOTAL PROFIT/LOSS W INDIR			70.32