

Prime Pup Report

Client Name : Independent Propane #275 - Cleburne TX

Client Id : 3111

Date : 2014-05-13

Performance Evaluation : 2013 Alliance PUPS_copy

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	3		
MED Accts submitted (\$25-\$99.99)	0		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	775.00		
Non Legal dollars recovered	1214.00		
Legal dollars recovered	0.00		
Total dollars recovered	1214.00		
Average age of account	0		
Average Balance	258.00		
Recovery rate	156.7%		
Fee at	0.19	Non-legal Fees	231.82
		Legal Fees	
		CC & ATTY Fees	0.00
		TOTAL	231.82
Average fee per account	77.27		
DIRECT COSTS			
Labor cost for collectors	0.00	10.05	10.05
Benefit costs	0.00	3.63	3.63
Stmnt cost	0.00	1.58	1.58
Sales Bonus			11.59
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	12.58	0.00	12.58
TOTAL DIRECT COSTS			39.43
Client legal amount earned us	0.00		
Total legal amount earned us	713942.00		
LEGAL EXPENSES	523633.50		0.00
Number of Active Clients as of today :	295		
Average cost per account	0.13		
TOTAL COST OF COLLECTION	100.06		
TOTAL PROFIT / LOSS	131.76		
INDIRECT COSTS	474263.34		60.63