

# Prime Pup Report

Client Name : The Eye Group of Mississippi

Client Id : 1056

Date : 2014-05-13

Performance Evaluation : 2013 Alliance PUPS\_copy

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	5		
MED Accts submitted (\$25-\$99.99)	6		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	20		
Total dollar volume placed (sql or pa)	4355.00		
Non Legal dollars recovered	554.00		
Legal dollars recovered	0.00		
Total dollars recovered	554.00		
Average age of account	0		
Average Balance	140.00		
Recovery rate	12.7%		
Fee at	0.36	Non-legal Fees	202.21
		Legal Fees	
		CC & ATTY Fees	0.00
		TOTAL	202.21
Average fee per account	6.52		
DIRECT COSTS			
Labor cost for collectors	39.02	16.75	55.77
Benefit costs	6.78	6.06	12.83
Stmnt cost	16.72	2.63	19.36
Sales Bonus			10.11
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	20.96	52.66	73.62
TOTAL DIRECT COSTS			171.69
Client legal amount earned us	0.00		
Total legal amount earned us	713942.00		
LEGAL EXPENSES	523633.50		0.00
Number of Active Clients as of today :	295		
Average cost per account	0.58		
TOTAL COST OF COLLECTION	224.58		
TOTAL PROFIT / LOSS	-22.37		
INDIRECT COSTS	474263.34		52.89