

Prime Pup Report

Client Name : Cullman Physical Medicine

Client Id : 5053

Date : 2013-11-17

Performance Evaluation : Alliance Report

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	30.00		
MED Accts submitted (\$25-\$99.99)	27.00		
SB Accts submitted (under \$25)	1.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	8354.00		
Non Legal dollars recovered	1286.00		
Legal dollars recovered	0.00		
Total dollars recovered	1286.00		
Average age of account	0.00		
Average Balance	144.00		
Recovery rate	0.15		
Fee at		Non-legal Fees	346.58
		Legal Fees	
		CC & ATTY Fees	0.00
		TOTAL	346.58
Average fee per account	0.17		
DIRECT COSTS			
Labor cost for collectors	1200.00	2320.00	3520.00
Benefit costs	600.00	1160.00	1760.00
Stmnt cost	3000.00	29000.00	32000.00
Sales Bonus	1732.90		
Small Bal accounts costs X \$.554	100.00		
Other Direct Costs	750.00	2702.80	3452.80
TOTAL DIRECT COSTS	42565.70		
Client legal amount earned us	0.00		
Total legal amount earned us	600.00		
LEGAL EXPENSES	200.00		0.00
Number of Active Clients as of today :	10		
Average cost per account	4256.57		
TOTAL COST OF COLLECTION	42765.70		
TOTAL PROFIT / LOSS	-42419.12		
INDIRECT COSTS	200.00		0.00