

Prime Pup Report

Client Name : Surgery Clinic of Tupelo - 5/Williamson

Client Id : 871

Date : 2014-05-13

Performance Evaluation : 2013 Alliance PUPS_copy

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	72		
MED Accts submitted (\$25-\$99.99)	25		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	42398.00		
Non Legal dollars recovered	12218.00		
Legal dollars recovered	5206.00		
Total dollars recovered	17423.00		
Average age of account	0		
Average Balance	437.00		
Recovery rate	41.1%		
Fee at	0.35	Non-legal Fees	6062.06
		Legal Fees	
		CC & ATTY Fees	1259.64
		TOTAL	7321.70
Average fee per account	62.50		
DIRECT COSTS			
Labor cost for collectors	37.52	241.16	278.68
Benefit costs	6.52	87.23	93.74
Stmnt cost	16.08	37.92	54.00
Sales Bonus			303.10
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	301.88	50.63	352.51
TOTAL DIRECT COSTS			1082.04
Client legal amount earned us	3211.34		
Total legal amount earned us	713942.00		
LEGAL EXPENSES	523633.50		2355.32
Number of Active Clients as of today :	295		
Average cost per account	3.67		
TOTAL COST OF COLLECTION	5352.36		
TOTAL PROFIT / LOSS	1969.34		
INDIRECT COSTS	474263.34		1915.00