

Prime Pup Report

Client Name : Tupelo Orthopedic Clinic

Client Id : 915

Date : 2014-05-13

Performance Evaluation : 2013 Alliance PUPS_copy

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	174		
MED Accts submitted (\$25-\$99.99)	60		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	139594.00		
Non Legal dollars recovered	7055.00		
Legal dollars recovered	11549.00		
Total dollars recovered	18604.00		
Average age of account	0		
Average Balance	597.00		
Recovery rate	13.3%		
Fee at	0.26	Non-legal Fees	4841.54
		Legal Fees	
		CC & ATTY Fees	5432.39
		TOTAL	10273.93
Average fee per account	20.69		
DIRECT COSTS			
Labor cost for collectors	90.06	582.79	672.85
Benefit costs	15.64	210.80	226.44
Stmnt cost	38.59	91.64	130.23
Sales Bonus			242.08
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	729.55	121.51	851.06
TOTAL DIRECT COSTS			2122.65
Client legal amount earned us	7062.20		
Total legal amount earned us	713942.00		
LEGAL EXPENSES	523633.50		5179.70
Number of Active Clients as of today :	295		
Average cost per account	7.20		
TOTAL COST OF COLLECTION	9989.51		
TOTAL PROFIT / LOSS	284.42		
INDIRECT COSTS	474263.34		2687.16