

Prime Pup Report

Client Name : Crossroads Rehabilitation Services, Inc.

Client Id : 832

Date : 2014-02-21

Performance Evaluation : 2012 Test Simulation (KEEP)

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	118.00		
MED Accts submitted (\$25-\$99.99)	3.00		
SB Accts submitted (under \$25)	0.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	50137.00		
Non Legal dollars recovered	18953.00		
Legal dollars recovered	3661.00		
Total dollars recovered	22613.00		
Average age of account	0.00		
Average Balance	414.00		
Recovery rate	0.45		
Fee at	0.35	Non-legal Fees	7871.70
		Legal Fees	
		CC & ATTY Fees	539.94
		TOTAL	8411.64
Average fee per account	65.06		
DIRECT COSTS			
Labor cost for collectors	450.13	3.80	453.93
Benefit costs	155.92	0.67	156.59
Stmnt cost	86.41	133080.30	133166.70
Sales Bonus			37852.38
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	498.91	10.52	509.43
TOTAL DIRECT COSTS			172139.03
Client legal amount earned us	1774.74		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		0.00
Number of Active Clients as of today :	259		
Average cost per account	664.63		
TOTAL COST OF COLLECTION	695260.81		
TOTAL PROFIT / LOSS	-686849.19		
INDIRECT COSTS	466039.19		0.00