

Prime Pup Report

Client Name : Delta Capital Resources, LLC

Client Id : 950

Date : 2014-03-30

Performance Evaluation : 2012 PUPS Re-Test March

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	0		
MED Accts submitted (\$25-\$99.99)	0		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	0.00		
Non Legal dollars recovered	11.00		
Legal dollars recovered	0.00		
Total dollars recovered	11.00		
Average age of account	0		
Average Balance	0.00		
Recovery rate	0%		
Fee at	0.40	Non-legal Fees	4.30
		Legal Fees	
		CC & ATTY Fees	0.00
		TOTAL	4.30
Average fee per account	0.00		
DIRECT COSTS			
Labor cost for collectors	0.00	0.00	0.00
Benefit costs	0.00	0.00	0.00
Stmnt cost	0.00	0.00	0.00
Sales Bonus			0.22
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	0.00	0.00	0.00
TOTAL DIRECT COSTS			0.22
Client legal amount earned us	0.00		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		0.00
Number of Active Clients as of today :	259		
Average cost per account	0.00		
TOTAL COST OF COLLECTION	1.27		
TOTAL PROFIT / LOSS	3.03		
INDIRECT COSTS	466039.19		1.06