

## PRIME/CC CUSTOMER PUP REPORT

Client Name : Cullman Physical Medicine

Client Id : 5053

Date : 2014-05-21

Performance Evaluation : 2013 PUPS Process Final for Version 1.0

	TOTAL		
LB Accts submitted (\$100+)	0		
MED Accts submitted (\$25-\$99.99)	0		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	53		
Total dollar volume placed (sql or pa)	14707.80		
Non Legal dollars recovered	358.54		
Legal dollars recovered	0.00		
Total dollars recovered	358.54		
Average age of account	0		
Average Balance	278.00		
Recovery rate	2.4%		
Fee at	0.26	Non-legal Fees	94.58
		Legal Fees	
		CC & ATTY Fees	0.00
Average fee per account	1.78	TOTAL	94.58
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	79.20	0.00	79.20
Benefit costs	13.75	0.00	13.75
Strmnt cost	33.93	0.00	33.93
Sales Bonus			0.00
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	0.00	106.86	106.86
TOTAL DIRECT COSTS			233.74
Client legal amount earned us	0.00		
Total legal amount earned us	713942.00		
LEGAL EXPENSES			0.00
Number of Active Clients as of today :	295		
Average cost per account	0.79		
TOTAL COST OF COLLECTION			258.48
TOTAL PROFIT / LOSS			-139.16
INDIRECT COSTS			24.74
TOTAL PROFIT/LOSS W INDIR			-163.90