

## PRIME/CC CUSTOMER PUP REPORT

Client Name : Center for Digestive Health - Tupelo

Client Id : 1019

Date : 2015-06-23

Performance Evaluation : 2014 PUPS Final Round - To Print

	TOTAL		
LB Accts submitted (\$100+)	687		
MED Accts submitted (\$25-\$99.99)	400		
SB Accts submitted (under \$25)	3		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	\$393,082.94		
Non Legal dollars recovered	\$41,180.25		
Legal dollars recovered	\$11,101.63		
Total dollars recovered	\$52,281.88		
Average age of account	265		
Average Balance	\$361.00		
Recovery rate	13.3%		
Fee at	0.32	Non-legal Fees	\$16,851.60
		Legal Fees	
		CC & ATTY Fees	\$2,632.31
Average fee per account	15.46	TOTAL	\$19,483.91
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	\$506.58	\$2,620.68	\$3,127.26
Benefit costs	\$89.04	\$907.77	\$996.80
Strmnt cost	\$217.06	\$503.07	\$720.13
Sales Bonus			\$842.58
Small Bal accounts costs X \$.554			\$1.65
Other Direct Costs	\$2,904.67	\$674.41	\$3,579.07
TOTAL DIRECT COSTS			\$9,267.49
Client legal amount earned us	\$5,848.68		
Total legal amount earned us	\$653,002.56		
LEGAL EXPENSES			\$4,685.39
Number of Active Clients as of today :	259		
Average cost per account	35.78		
TOTAL COST OF COLLECTION			\$18,742.74
TOTAL PROFIT / LOSS			\$5,531.03
INDIRECT COSTS			\$4,789.86
TOTAL PROFIT/LOSS W INDIR			\$741.17