

# Prime Pup Report

Client Name : The Imaging Center at Gloster Creek

Client Id : 752

Date : 2014-05-13

Performance Evaluation : 2013 Alliance PUPS\_copy

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	1151		
MED Accts submitted (\$25-\$99.99)	694		
SB Accts submitted (under \$25)	83		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	731764.00		
Non Legal dollars recovered	78422.00		
Legal dollars recovered	39663.00		
Total dollars recovered	118085.00		
Average age of account	0		
Average Balance	380.00		
Recovery rate	16.1%		
Fee at	0.36	Non-legal Fees	42026.04
		Legal Fees	
		CC & ATTY Fees	11310.02
		TOTAL	53336.06
Average fee per account	21.80		
DIRECT COSTS			
Labor cost for collectors	1041.66	3855.14	4896.80
Benefit costs	180.86	1394.44	1575.30
Stmnt cost	446.34	606.18	1052.53
Sales Bonus			2101.30
Small Bal accounts costs X \$.554			45.65
Other Direct Costs	4825.91	1405.51	6231.42
TOTAL DIRECT COSTS			15903.00
Client legal amount earned us	23073.50		
Total legal amount earned us	713942.00		
LEGAL EXPENSES	523633.50		16923.02
Number of Active Clients as of today :	295		
Average cost per account	53.91		
TOTAL COST OF COLLECTION	46776.14		
TOTAL PROFIT / LOSS	6559.92		
INDIRECT COSTS	474263.34		13950.11