

PRIME/CC CUSTOMER PUP REPORT

Client Name : Anesthesia Group East

Client Id : 971

Date : 2015-06-23

Performance Evaluation : 2014 PUPS Final Round - To Print

	TOTAL		
LB Accts submitted (\$100+)	410		
MED Accts submitted (\$25-\$99.99)	333		
SB Accts submitted (under \$25)	137		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	\$247,735.81		
Non Legal dollars recovered	\$12,292.78		
Legal dollars recovered	\$3,451.44		
Total dollars recovered	\$15,744.22		
Average age of account	255		
Average Balance	\$282.00		
Recovery rate	6.4%		
Fee at	0.36	Non-legal Fees	\$5,597.19
		Legal Fees	
		CC & ATTY Fees	\$836.80
Average fee per account	6.36	TOTAL	\$6,433.99
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	\$421.73	\$1,564.01	\$1,985.74
Benefit costs	\$74.12	\$541.75	\$615.88
Strmnt cost	\$180.70	\$300.23	\$480.93
Sales Bonus			\$279.86
Small Bal accounts costs X \$.554			\$75.35
Other Direct Costs	\$1,733.50	\$561.44	\$2,294.94
TOTAL DIRECT COSTS			\$5,732.70
Client legal amount earned us	\$2,013.38		
Total legal amount earned us	\$653,002.56		
LEGAL EXPENSES			\$1,612.92
Number of Active Clients as of today :	259		
Average cost per account	22.13		
TOTAL COST OF COLLECTION			\$8,927.33
TOTAL PROFIT / LOSS			\$-911.63
INDIRECT COSTS			\$1,581.71
TOTAL PROFIT/LOSS W INDIR			\$-2,493.34