

Prime Pup Report

Client Name : Surgery Clinic of Tupelo - 4/Hamilton

Client Id : 870

Date : 2014-02-21

Performance Evaluation : 2012 Test Simulation (KEEP)

| | <u>TOTAL</u> | | |
|--|--------------|----------------|-------------|
| LB Accts submitted (\$100+) | 807.00 | | |
| MED Accts submitted (\$25-\$99.99) | 315.00 | | |
| SB Accts submitted (under \$25) | 6.00 | | |
| Control Cost Accts submitted) | 0.00 | | |
| Total dollar volume placed (sql or pa) | 595946.00 | | |
| Non Legal dollars recovered | 60108.00 | | |
| Legal dollars recovered | 32048.00 | | |
| Total dollars recovered | 92156.00 | | |
| Average age of account | 0.00 | | |
| Average Balance | 528.00 | | |
| Recovery rate | 0.15 | | |
| Fee at | 0.39 | Non-legal Fees | 36099.23 |
| | | Legal Fees | |
| | | CC & ATTY Fees | 1851.15 |
| | | TOTAL | 37950.38 |
| Average fee per account | 32.00 | | |
| DIRECT COSTS | | | |
| Labor cost for collectors | 3078.44 | 406.53 | 3484.97 |
| Benefit costs | 1066.33 | 71.45 | 1137.78 |
| Stmnt cost | 590.94 | 14239592.00 | 14240183.00 |
| Sales Bonus | | | 170776.70 |
| Small Bal accounts costs X \$.554 | | | 3.30 |
| Other Direct Costs | 3412.03 | 1125.34 | 4537.38 |
| TOTAL DIRECT COSTS | | | 14420123.00 |
| Client legal amount earned us | 18666.93 | | |
| Total legal amount earned us | 653002.56 | | |
| LEGAL EXPENSES | 523121.78 | | 0.00 |
| Number of Active Clients as of today : | 259 | | |
| Average cost per account | 55676.15 | | |
| TOTAL COST OF COLLECTION | 14943245.00 | | |
| TOTAL PROFIT / LOSS | -14905295.00 | | |
| INDIRECT COSTS | 466039.19 | | 0.00 |