

Prime Pup Report

Client Name : Cornerstone Primary Care

Client Id : 995

Date : 2014-05-13

Performance Evaluation : 2013 Alliance PUPS_copy

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	0		
MED Accts submitted (\$25-\$99.99)	0		
SB Accts submitted (under \$25)	2		
Control Cost Accts submitted)	55		
Total dollar volume placed (sql or pa)	5778.00		
Non Legal dollars recovered	1063.00		
Legal dollars recovered	0.00		
Total dollars recovered	1063.00		
Average age of account	0		
Average Balance	101.00		
Recovery rate	18.4%		
Fee at	0.37	Non-legal Fees	392.97
		Legal Fees	
		CC & ATTY Fees	0.00
		TOTAL	392.97
Average fee per account	6.89		
DIRECT COSTS			
Labor cost for collectors	82.55	0.00	82.55
Benefit costs	14.33	0.00	14.33
Stmnt cost	35.37	0.00	35.37
Sales Bonus			19.65
Small Bal accounts costs X \$.554			1.10
Other Direct Costs	0.00	111.39	111.39
TOTAL DIRECT COSTS			264.39
Client legal amount earned us	0.00		
Total legal amount earned us	713942.00		
LEGAL EXPENSES	523633.50		0.00
Number of Active Clients as of today :	295		
Average cost per account	0.90		
TOTAL COST OF COLLECTION	367.18		
TOTAL PROFIT / LOSS	25.79		
INDIRECT COSTS	474263.34		102.78