

## PRIME/CC CUSTOMER PUP REPORT

Client Name : Family Clinic of New Albany

Group Id : 510, 732, 953, 1014

Client Id : 510

Date : 2015-06-23

Performance Evaluation : 2014 PUPS Final Round - To Print

	TOTAL		
LB Accts submitted (\$100+)	75		
MED Accts submitted (\$25-\$99.99)	75		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	\$20,941.84		
Non Legal dollars recovered	\$4,806.47		
Legal dollars recovered	\$740.33		
Total dollars recovered	\$5,546.80		
Average age of account	239		
Average Balance	\$140.00		
Recovery rate	26.5%		
Fee at	0.34	Non-legal Fees	\$1,887.25
		Legal Fees	
		CC & ATTY Fees	\$0.00
Average fee per account	12.58	TOTAL	\$1,887.25
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	\$94.98	\$286.10	\$381.08
Benefit costs	\$16.69	\$99.10	\$115.80
Strmnt cost	\$40.70	\$54.92	\$95.62
Sales Bonus			\$94.36
Small Bal accounts costs X \$.554			\$0.00
Other Direct Costs	\$317.10	\$126.45	\$443.55
TOTAL DIRECT COSTS			\$1,130.41
Client legal amount earned us	\$289.64		
Total legal amount earned us	\$653,002.56		
LEGAL EXPENSES			\$232.03
Number of Active Clients as of today :	259		
Average cost per account	4.36		
TOTAL COST OF COLLECTION			\$1,826.40
TOTAL PROFIT / LOSS			\$524.80
INDIRECT COSTS			\$463.96
TOTAL PROFIT/LOSS W INDIR			\$60.85