

# Prime Pup Report

Client Name : Center for Colon & Digestive Diseases

Client Id : 896

Date : 2014-02-21

Performance Evaluation : 2012 Test Simulation (KEEP)

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	785.00		
MED Accts submitted (\$25-\$99.99)	911.00		
SB Accts submitted (under \$25)	392.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	326404.00		
Non Legal dollars recovered	75520.00		
Legal dollars recovered	10810.00		
Total dollars recovered	86330.00		
Average age of account	0.00		
Average Balance	156.00		
Recovery rate	0.26		
Fee at	0.31	Non-legal Fees	26698.27
		Legal Fees	
		CC & ATTY Fees	1299.44
		TOTAL	27997.71
Average fee per account	12.79		
DIRECT COSTS			
Labor cost for collectors	2994.51	1650.18	4644.70
Benefit costs	1037.26	290.04	1327.30
Stmnt cost	574.83	57801212.00	57801784.00
Sales Bonus			125989.70
Small Bal accounts costs X \$.554			215.60
Other Direct Costs	3319.02	4567.98	7887.00
TOTAL DIRECT COSTS			57941848.00
Client legal amount earned us	4947.31		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		0.00
Number of Active Clients as of today :	259		
Average cost per account	223713.70		
TOTAL COST OF COLLECTION	58464972.00		
TOTAL PROFIT / LOSS	-58436972.00		
INDIRECT COSTS	466039.19		0.00