

Aces Pup Report

Client Name : Eye Care Associates

Client Id : 20096

Date : 2014-03-25

Performance Evaluation : 2012 PUPS Re-Test March

	<u>TOTAL</u>
ES1's placed	7
ES2's placed	9
ES3's placed	9
ES2's placed	0
Total dollar volume placed (sql or pa)	
Total dollars recovered	
Average age of account	

Fee Amt	260.00
Misc Fee	4.00
Total Fee	264.00

DIRECT COSTS

Labor cost for collectors	34.86
Benefit costs	6.14
Stmnt cost per acct @ x .554	15.12
Sales Bonus	26
Other Direct Costs	8.37

TOTAL DIRECT COSTS	90.49
Number of Active Clients as of today	259
Average cost per account	3.62
TOTAL COST OF COLLECTION	155.39

TOTAL PROFIT / LOSS	108.61	
INDIRECT COSTS	466039.19	64.90

For each 100 basis points(1%) increase in your recovery rate, you generate the following increase in annual fees :

Total placements :

Per incremental increase in annual collections	1%	2%
Increase in collection	0	0
Contingency fee		
Additional annual fees		