

PRIME/CC CUSTOMER PUP REPORT

Client Name : Soma Plastic Surgery & Hand Clinic

Client Id : 1005

Date : 2014-05-21

Performance Evaluation : 2013 PUPS Process Final for Version 1.0

	TOTAL		
LB Accts submitted (\$100+)	5		
MED Accts submitted (\$25-\$99.99)	1		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	17		
Total dollar volume placed (sql or pa)	9612.25		
Non Legal dollars recovered	1243.57		
Legal dollars recovered	0.00		
Total dollars recovered	1243.57		
Average age of account	0		
Average Balance	418.00		
Recovery rate	12.9%		
Fee at	0.34	Non-legal Fees	418.68
		Legal Fees	
		CC & ATTY Fees	0.00
Average fee per account	18.20	TOTAL	418.68
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	26.90	16.57	43.46
Benefit costs	4.67	5.99	10.66
Strmnt cost	11.53	2.60	14.13
Sales Bonus			20.93
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	20.74	36.29	57.03
TOTAL DIRECT COSTS			146.22
Client legal amount earned us	0.00		
Total legal amount earned us	713942.00		
LEGAL EXPENSES			0.00
Number of Active Clients as of today :	295		
Average cost per account	0.50		
TOTAL COST OF COLLECTION			255.73
TOTAL PROFIT / LOSS			272.46
INDIRECT COSTS			109.51
TOTAL PROFIT/LOSS W INDIR			162.95