

Prime Pup Report

Client Name : Decatur Neurology

Client Id : 1035

Date : 2014-05-13

Performance Evaluation : 2013 Alliance PUPS_copy

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	0		
MED Accts submitted (\$25-\$99.99)	0		
SB Accts submitted (under \$25)	3		
Control Cost Accts submitted)	127		
Total dollar volume placed (sql or pa)	23684.00		
Non Legal dollars recovered	2151.00		
Legal dollars recovered	0.00		
Total dollars recovered	2151.00		
Average age of account	0		
Average Balance	182.00		
Recovery rate	9.1%		
Fee at	0.27	Non-legal Fees	586.62
		Legal Fees	
		CC & ATTY Fees	0.00
		TOTAL	586.62
Average fee per account	4.51		
DIRECT COSTS			
Labor cost for collectors	190.62	0.00	190.62
Benefit costs	33.10	0.00	33.10
Stmnt cost	81.68	0.00	81.68
Sales Bonus			29.33
Small Bal accounts costs X \$.554			1.65
Other Direct Costs	0.00	257.20	257.20
TOTAL DIRECT COSTS			593.58
Client legal amount earned us	0.00		
Total legal amount earned us	713942.00		
LEGAL EXPENSES	523633.50		0.00
Number of Active Clients as of today :	295		
Average cost per account	2.01		
TOTAL COST OF COLLECTION	747.01		
TOTAL PROFIT / LOSS	-160.39		
INDIRECT COSTS	474263.34		153.43