

PRIME/CC CUSTOMER PUP REPORT

Client Name : Medical Arts Surgical

Client Id : 974

Date : 2014-05-21

Performance Evaluation : 2013 PUPS Process Final for Version 1.0

	TOTAL		
LB Accts submitted (\$100+)	667		
MED Accts submitted (\$25-\$99.99)	0		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	1007728.12		
Non Legal dollars recovered	29456.38		
Legal dollars recovered	28089.58		
Total dollars recovered	57545.96		
Average age of account	0		
Average Balance	1511.00		
Recovery rate	5.7%		
Fee at	0.36	Non-legal Fees	20516.80
		Legal Fees	
		CC & ATTY Fees	7120.09
Average fee per account	30.76	TOTAL	27636.89
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	0.00	2209.95	2209.95
Benefit costs	0.00	799.36	799.36
Strmnt cost	0.00	347.49	347.49
Sales Bonus			1025.84
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	2766.45	0.00	2766.45
TOTAL DIRECT COSTS			7149.09
Client legal amount earned us	15566.53		
Total legal amount earned us	713942.00		
LEGAL EXPENSES			11417.11
Number of Active Clients as of today :	295		
Average cost per account	24.23		
TOTAL COST OF COLLECTION			25794.67
TOTAL PROFIT / LOSS			9070.69
INDIRECT COSTS			7228.46
TOTAL PROFIT/LOSS W INDIR			1842.22