

Prime Pup Report

Client Name : North Mississippi Medical Center, Inc.

Client Id : 1500

Date : 2014-03-30

Performance Evaluation : 2012 PUPS Re-Test March

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	1846		
MED Accts submitted (\$25-\$99.99)	204		
SB Accts submitted (under \$25)	44		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	3118315.00		
Non Legal dollars recovered	19232.00		
Legal dollars recovered	274.00		
Total dollars recovered	19506.00		
Average age of account	0		
Average Balance	1489.00		
Recovery rate	0.6%		
Fee at	0.25	Non-legal Fees	4947.97
		Legal Fees	
		CC & ATTY Fees	88.26
		TOTAL	5036.23
Average fee per account	2.36		
DIRECT COSTS			
Labor cost for collectors	314.08	7041.88	7355.96
Benefit costs	55.20	2439.21	2494.41
Stmnt cost	134.58	1351.77	1486.35
Sales Bonus			247.40
Small Bal accounts costs X \$.554			24.20
Other Direct Costs	7804.97	418.13	8223.10
TOTAL DIRECT COSTS			19831.42
Client legal amount earned us	157.76		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		126.38
Number of Active Clients as of today :	259		
Average cost per account	76.57		
TOTAL COST OF COLLECTION	21195.89		
TOTAL PROFIT / LOSS	-16159.66		
INDIRECT COSTS	466039.19		1238.09