

Prime Pup Report

Client Name : Cotton Plant Clinic

Client Id : 1026

Date : 2013-11-17

Performance Evaluation : Alliance Report

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	50.00		
MED Accts submitted (\$25-\$99.99)	98.00		
SB Accts submitted (under \$25)	6.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	15005.00		
Non Legal dollars recovered	2209.00		
Legal dollars recovered	79.00		
Total dollars recovered	2289.00		
Average age of account	0.00		
Average Balance	97.00		
Recovery rate	0.15		
Fee at		Non-legal Fees	772.36
		Legal Fees	
		CC & ATTY Fees	0.00
		TOTAL	772.36
Average fee per account	0.20		
DIRECT COSTS			
Labor cost for collectors	2000.00	6160.00	8160.00
Benefit costs	1000.00	3080.00	4080.00
Stmnt cost	5000.00	77000.00	82000.00
Sales Bonus	3861.80		
Small Bal accounts costs X \$.554	600.00		
Other Direct Costs	1250.00	7176.40	8426.40
TOTAL DIRECT COSTS	107128.20		
Client legal amount earned us	23.75		
Total legal amount earned us	600.00		
LEGAL EXPENSES	200.00		0.00
Number of Active Clients as of today :	10		
Average cost per account	10712.82		
TOTAL COST OF COLLECTION	107328.20		
TOTAL PROFIT / LOSS	-106555.84		
INDIRECT COSTS	200.00		0.01