

Prime Pup Report

Client Name : Women's Medical Assoc. of Nashville

Client Id : 914

Date : 2014-03-30

Performance Evaluation : 2012 PUPS Re-Test March

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	7		
MED Accts submitted (\$25-\$99.99)	1		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	8294.00		
Non Legal dollars recovered	6832.00		
Legal dollars recovered	521.00		
Total dollars recovered	7353.00		
Average age of account	0		
Average Balance	1037.00		
Recovery rate	88.7%		
Fee at	0.31	Non-legal Fees	2295.37
		Legal Fees	
		CC & ATTY Fees	72.75
		TOTAL	2368.12
Average fee per account	286.92		
DIRECT COSTS			
Labor cost for collectors	1.27	26.70	27.97
Benefit costs	0.22	9.25	9.47
Stmnt cost	0.54	5.13	5.67
Sales Bonus			34.43
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	29.60	1.69	31.28
TOTAL DIRECT COSTS			108.82
Client legal amount earned us	274.61		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		219.99
Number of Active Clients as of today :	259		
Average cost per account	0.42		
TOTAL COST OF COLLECTION	910.98		
TOTAL PROFIT / LOSS	1457.14		
INDIRECT COSTS	466039.19		582.17