

# Prime Pup Report

Client Name : Marion Regional Medical Center

Client Id : 661

Date : 2014-03-30

Performance Evaluation : 2012 PUPS Re-Test March

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	2768		
MED Accts submitted (\$25-\$99.99)	787		
SB Accts submitted (under \$25)	104		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	3001585.00		
Non Legal dollars recovered	22911.00		
Legal dollars recovered	22111.00		
Total dollars recovered	45022.00		
Average age of account	0		
Average Balance	820.00		
Recovery rate	1.5%		
Fee at	0.32	Non-legal Fees	14264.23
		Legal Fees	
		CC & ATTY Fees	5702.23
		TOTAL	19966.46
Average fee per account	3.90		
DIRECT COSTS			
Labor cost for collectors	1128.40	10559.00	11687.40
Benefit costs	198.33	3657.49	3855.83
Stmnt cost	483.50	2026.92	2510.42
Sales Bonus			713.21
Small Bal accounts costs X \$.554			57.20
Other Direct Costs	11703.23	1502.24	13205.47
TOTAL DIRECT COSTS			32029.53
Client legal amount earned us	12261.90		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		9823.03
Number of Active Clients as of today :	259		
Average cost per account	123.67		
TOTAL COST OF COLLECTION	46761.05		
TOTAL PROFIT / LOSS	-26794.59		
INDIRECT COSTS	466039.19		4908.49