

Prime Pup Report

Client Name : Surgery Clinic of Tupelo - 10/Pigott

Client Id : 872

Date : 2014-05-13

Performance Evaluation : 2013 Alliance PUPS_copy

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	161		
MED Accts submitted (\$25-\$99.99)	67		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	117519.00		
Non Legal dollars recovered	15183.00		
Legal dollars recovered	5036.00		
Total dollars recovered	20219.00		
Average age of account	0		
Average Balance	515.00		
Recovery rate	17.2%		
Fee at	0.34	Non-legal Fees	6906.74
		Legal Fees	
		CC & ATTY Fees	891.57
		TOTAL	7798.31
Average fee per account	30.29		
DIRECT COSTS			
Labor cost for collectors	100.56	539.25	639.81
Benefit costs	17.46	195.05	212.51
Stmnt cost	43.09	84.79	127.88
Sales Bonus			345.34
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	675.04	135.69	810.73
TOTAL DIRECT COSTS			2136.28
Client legal amount earned us	2813.67		
Total legal amount earned us	713942.00		
LEGAL EXPENSES	523633.50		2063.66
Number of Active Clients as of today :	295		
Average cost per account	7.24		
TOTAL COST OF COLLECTION	6239.59		
TOTAL PROFIT / LOSS	1558.72		
INDIRECT COSTS	474263.34		2039.66