

Prime Pup Report

Client Name : Endocrinology Consultants, PLLC

Client Id : 242

Date : 2014-02-21

Performance Evaluation : 2012 Test Simulation (KEEP)

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	368.00		
MED Accts submitted (\$25-\$99.99)	275.00		
SB Accts submitted (under \$25)	83.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	138610.00		
Non Legal dollars recovered	21697.00		
Legal dollars recovered	6374.00		
Total dollars recovered	28071.00		
Average age of account	0.00		
Average Balance	191.00		
Recovery rate	0.20		
Fee at	0.33	Non-legal Fees	9177.78
		Legal Fees	
		CC & ATTY Fees	979.10
		TOTAL	10156.88
Average fee per account	12.64		
DIRECT COSTS			
Labor cost for collectors	1403.80	453.39	1857.19
Benefit costs	486.26	79.69	565.95
Stmnt cost	269.48	15880916.00	15881185.00
Sales Bonus			45705.96
Small Bal accounts costs X \$.554			45.65
Other Direct Costs	1555.92	1255.06	2810.98
TOTAL DIRECT COSTS			15932171.00
Client legal amount earned us	3086.31		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		0.00
Number of Active Clients as of today :	259		
Average cost per account	61514.17		
TOTAL COST OF COLLECTION	16455293.00		
TOTAL PROFIT / LOSS	-16445136.00		
INDIRECT COSTS	466039.19		0.00