Prime Pup Report

Client Name : The Surgical Clinic, PLLC

Client Id : 917 Date : 2014-03-03

Performance Evaluation : 2012 Test 2 with Call Demo

Legal Fees CC & ATTY Fees TOTAL Average fee per account DIRECT COSTS Labor cost for collectors Benefit costs 325.05 6.01 Stmnt cost 180.14 1197722.75 119 Sales Bonus Small Bal accounts costs X \$.554	LB Accts submitted (\$100+)	TOTAL	
MED Accts submitted (\$25-\$99.99) 24.00 SB Accts submitted (under \$25) 3.00 Control Cost Accts submitted) 0.00 Total dollar volume placed (sql or pa) 263847.00 Non Legal dollars recovered 27485.00 Legal dollars recovered 8576.00 Total dollars recovered 36061.00 Average age of account 0.00 Average Balance 966.00 Recovery rate 0.14 Fee at 0.32 Non-legal Fees 115 Legal Fees CC & ATTY Fees 165 TOTAL 133 Average fee per account 42.35 DIRECT COSTS 938.41 34.19 97 Benefit costs 325.05 6.01 33 Stmnt cost 180.14 1197722.75 115 Sales Bonus 595 Small Bal accounts costs X \$.554 1.66	LB Accts submitted (\$100+)		
SB Accts submitted (under \$25) 3.00		246.00	
Control Cost Accts submitted) 0.00 Total dollar volume placed (sql or pa) 263847.00 Non Legal dollars recovered 27485.00 Legal dollars recovered 8576.00 Total dollars recovered 36061.00 Average age of account 0.00 Average Balance 966.00 Recovery rate 0.14 Fee at 0.32 Non-legal Fees 11 Legal Fees CC & ATTY Fees 16 TOTAL 13 Average fee per account 42.35 DIRECT COSTS 938.41 34.19 97 Benefit costs 325.05 6.01 33 Stmnt cost 180.14 1197722.75 11 Sales Bonus 59 Small Bal accounts costs X \$.554 1.6	MED Accts submitted (\$25-\$99.99)	24.00	
Total dollar volume placed (sql or pa) 263847.00 Non Legal dollars recovered 27485.00 Legal dollars recovered 8576.00 Total dollars recovered 36061.00 Average age of account 0.00 Average Balance 966.00 Recovery rate 0.14 Fee at 0.32 Non-legal Fees 119 Legal Fees CC & ATTY Fees 166 TOTAL 133 Average fee per account 42.35 DIRECT COSTS Labor cost for collectors 938.41 34.19 973 Benefit costs 325.05 6.01 333 Stmnt cost 180.14 1197722.75 119 Sales Bonus 598 Small Bal accounts costs X \$.554	SB Accts submitted (under \$25)	3.00	
Non Legal dollars recovered 27485.00 Legal dollars recovered 8576.00 Total dollars recovered 36061.00 Average age of account 0.00 Average Balance 966.00 Recovery rate 0.14 Fee at 0.32 Non-legal Fees 119 Legal Fees CC & ATTY Fees 169 TOTAL 133 Average fee per account 42.35 DIRECT COSTS 938.41 34.19 973 Benefit costs 325.05 6.01 333 Stmnt cost 180.14 1197722.75 119 Sales Bonus 596 Small Bal accounts costs X \$.554 1.60	Control Cost Accts submitted)	0.00	
Legal dollars recovered 8576.00 Total dollars recovered 36061.00 Average age of account 0.00 Average Balance 966.00 Recovery rate 0.14 Fee at 0.32 Non-legal Fees 115 Legal Fees CC & ATTY Fees 167 TOTAL 133 Average fee per account 42.35 DIRECT COSTS 938.41 34.19 97 Benefit costs 325.05 6.01 33 Stmt cost 180.14 1197722.75 119 Sales Bonus 59 Small Bal accounts costs X \$.554 1.60	Total dollar volume placed (sql or pa)	263847.00	
Total dollars recovered Average age of account Average Balance Recovery rate Fee at O.14 Fee at Legal Fees CC & ATTY Fees TOTAL Average fee per account DIRECT COSTS Labor cost for collectors Benefit costs Stmnt cost Stmnt cost Small Bal accounts costs X \$.554	Non Legal dollars recovered	27485.00	
Average age of account Average Balance 0.00 Recovery rate 0.14 Fee at 0.32 Non-legal Fees 16 TOTAL 132 Average fee per account DIRECT COSTS Labor cost for collectors 938.41 34.19 973 Benefit costs 325.05 6.01 333 Stmnt cost 180.14 1197722.75 115 Sales Bonus Small Bal accounts costs X \$.554	Legal dollars recovered	8576.00	
Average Balance 966.00 Recovery rate 0.14 Fee at 0.32 Non-legal Fees 119	Total dollars recovered	36061.00	
Recovery rate 0.14 Fee at 0.32 Non-legal Fees 119 Legal Fees CC & ATTY Fees 166 TOTAL 133 Average fee per account 42.35 DIRECT COSTS Labor cost for collectors 938.41 34.19 973 Benefit costs 325.05 6.01 333 Stmnt cost 180.14 1197722.75 119 Sales Bonus 598 Small Bal accounts costs X \$.554	Average age of account	0.00	
Fee at 0.32 Non-legal Fees 119 Legal Fees CC & ATTY Fees 167 TOTAL 133 Average fee per account 42.35 DIRECT COSTS Labor cost for collectors 938.41 34.19 973 Benefit costs 325.05 6.01 333 Stmnt cost 180.14 1197722.75 119 Sales Bonus 598 Small Bal accounts costs X \$.554	Average Balance	966.00	
Legal Fees CC & ATTY Fees TOTAL Average fee per account Average for collectors Labor cost for collectors Benefit costs 325.05 6.01 Stmnt cost 180.14 1197722.75 119 Sales Bonus Small Bal accounts costs X \$.554	Recovery rate	0.14	
CC & ATTY Fees 167	Fee at	0.32 Non-legal Fees	11562.05
TOTAL 133 Average fee per account 42.35 DIRECT COSTS Labor cost for collectors 938.41 34.19 973 Benefit costs 325.05 6.01 333 Stmnt cost 180.14 1197722.75 119 Sales Bonus 598 Small Bal accounts costs X \$.554		Legal Fees	
Average fee per account 42.35 DIRECT COSTS Labor cost for collectors 938.41 34.19 973 Benefit costs 325.05 6.01 333 Stmnt cost 180.14 1197722.75 119 Sales Bonus 599 Small Bal accounts costs X \$.554		CC & ATTY Fees	1671.75
DIRECT COSTS 938.41 34.19 973 Benefit costs 325.05 6.01 333 Stmnt cost 180.14 1197722.75 113 Sales Bonus 593 Small Bal accounts costs X \$.554 1.6		TOTAL	13233.80
Labor cost for collectors 938.41 34.19 973 Benefit costs 325.05 6.01 33 Stmnt cost 180.14 1197722.75 119 Sales Bonus 599 Small Bal accounts costs X \$.554 1.6	Average fee per account	42.35	
Benefit costs 325.05 6.01 33 Stmnt cost 180.14 1197722.75 1197722.75 Sales Bonus 599 Small Bal accounts costs X \$.554 1.6	DIRECT COSTS		
Stmnt cost 180.14 1197722.75	Labor cost for collectors	938.41 34.19	972.60
Sales Bonus 599 Small Bal accounts costs X \$.554 1.6	Benefit costs	325.05 6.01	331.06
Small Bal accounts costs X \$.554	Stmnt cost	180.14 1197722.75	1197902.8
	Sales Bonus		59552.10
Other Direct Costs 1040.10 94.66 11	Small Bal accounts costs X \$.554		1.65
	Other Direct Costs	1040.10 94.66	1134.75
TOTAL DIRECT COSTS 129	TOTAL DIRECT COSTS		1259895.0
Client legal amount earned us 4415.10	Client legal amount earned us	4415.10	
Total legal amount earned us 653002.56	Total legal amount earned us	653002.56	
LEGAL EXPENSES 523121.78 0.0	LEGAL EXPENSES	523121.78	0.00
Number of Active Clients as of today: 259	Number of Active Clients as of today :	259	
Average cost per account 4864.46	Average cost per account	4864.46	
MORAL GOOD OF COLLEGEION	TOTAL COST OF COLLECTION	1783016.75	
TOTAL COST OF COLLECTION 1783016.75	TOTAL PROFIT / LOSS	-1769783.00	
		466039.19	0.00