

Prime Pup Report

Client Name : Birmingham Hematology & Oncology Assoc.

Client Id : 540

Date : 2013-11-17

Performance Evaluation : Alliance Report

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	403.00		
MED Accts submitted (\$25-\$99.99)	356.00		
SB Accts submitted (under \$25)	36.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	388194.00		
Non Legal dollars recovered	23105.00		
Legal dollars recovered	1111.00		
Total dollars recovered	24215.00		
Average age of account	0.00		
Average Balance	488.00		
Recovery rate	0.06		
Fee at		Non-legal Fees	5875.99
		Legal Fees	
		CC & ATTY Fees	0.00
		TOTAL	5875.99
Average fee per account	0.14		
DIRECT COSTS			
Labor cost for collectors	16120.00	31800.00	47920.00
Benefit costs	8060.00	15900.00	23960.00
Stmnt cost	40300.00	397500.00	437800.00
Sales Bonus	29379.95		
Small Bal accounts costs X \$.554	3600.00		
Other Direct Costs	10075.00	37047.00	47122.00
TOTAL DIRECT COSTS	589781.94		
Client legal amount earned us	444.37		
Total legal amount earned us	600.00		
LEGAL EXPENSES	200.00		0.00
Number of Active Clients as of today :	10		
Average cost per account	58978.20		
TOTAL COST OF COLLECTION	589981.94		
TOTAL PROFIT / LOSS	-584105.94		
INDIRECT COSTS	200.00		0.06