

## PRIME/CC CUSTOMER PUP REPORT

Client Name : Tupelo Orthopedic Clinic

Client Id : 915

Date : 2015-05-17

Performance Evaluation : 2013 PUPS Process Final for Version 1.0

	TOTAL		
LB Accts submitted (\$100+)	174		
MED Accts submitted (\$25-\$99.99)	60		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	\$139,594.45		
Non Legal dollars recovered	\$7,054.52		
Legal dollars recovered	\$11,549.04		
Total dollars recovered	\$18,603.56		
Average age of account	0		
Average Balance	\$597.00		
Recovery rate	13.3%		
Fee at	0.26	Non-legal Fees	\$4,841.54
		Legal Fees	
		CC & ATTY Fees	\$5,432.39
Average fee per account	20.69	TOTAL	\$10,273.93
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	\$89.66	\$576.51	\$666.17
Benefit costs	\$15.57	\$208.53	\$224.09
Strmnt cost	\$38.42	\$90.65	\$129.07
Sales Bonus			\$242.08
Small Bal accounts costs X \$.554			\$0.00
Other Direct Costs	\$721.68	\$120.97	\$842.65
TOTAL DIRECT COSTS			\$2,104.06
Client legal amount earned us	\$7,062.20		
Total legal amount earned us	\$713,942.00		
LEGAL EXPENSES			\$5,179.70
Number of Active Clients as of today :	295		
Average cost per account	7.13		
TOTAL COST OF COLLECTION			\$9,970.92
TOTAL PROFIT / LOSS			\$2,990.17
INDIRECT COSTS			\$2,687.16
TOTAL PROFIT/LOSS W INDIR			\$303.01