

PRIME/CC CUSTOMER PUP REPORT

Client Name : Comprehensive Pain Management

Client Id : 964

Date : 2014-05-21

Performance Evaluation : 2013 PUPS Process Final for Version 1.0

	TOTAL		
LB Accts submitted (\$100+)	383		
MED Accts submitted (\$25-\$99.99)	223		
SB Accts submitted (under \$25)	20		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	232886.58		
Non Legal dollars recovered	39854.88		
Legal dollars recovered	4121.34		
Total dollars recovered	43976.22		
Average age of account	0		
Average Balance	372.00		
Recovery rate	18.9%		
Fee at	0.36	Non-legal Fees	15725.07
		Legal Fees	
		CC & ATTY Fees	735.72
Average fee per account	25.12	TOTAL	16460.79
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	333.22	1268.98	1602.20
Benefit costs	57.86	459.00	516.86
Strmnt cost	142.78	199.54	342.32
Sales Bonus			786.25
Small Bal accounts costs X \$.554			11.00
Other Direct Costs	1588.53	449.61	2038.14
TOTAL DIRECT COSTS			5296.78
Client legal amount earned us	2048.70		
Total legal amount earned us	713942.00		
LEGAL EXPENSES			1502.60
Number of Active Clients as of today :	295		
Average cost per account	17.96		
TOTAL COST OF COLLECTION			11104.71
TOTAL PROFIT / LOSS			9661.42
INDIRECT COSTS			4305.34
TOTAL PROFIT/LOSS W INDIR			5356.08