

# Prime Pup Report

Client Name : Cotton Plant Clinic

Client Id : 1026

Date : 2014-05-13

Performance Evaluation : 2013 Alliance PUPS\_copy

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	0		
MED Accts submitted (\$25-\$99.99)	0		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	18		
Total dollar volume placed (sql or pa)	1585.00		
Non Legal dollars recovered	1493.00		
Legal dollars recovered	0.00		
Total dollars recovered	1493.00		
Average age of account	0		
Average Balance	88.00		
Recovery rate	94.2%		
Fee at	0.32	Non-legal Fees	480.69
		Legal Fees	
		CC & ATTY Fees	0.00
		TOTAL	480.69
Average fee per account	26.71		
DIRECT COSTS			
Labor cost for collectors	27.02	0.00	27.02
Benefit costs	4.69	0.00	4.69
Stmnt cost	11.58	0.00	11.58
Sales Bonus			24.03
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	0.00	36.45	36.45
TOTAL DIRECT COSTS			103.77
Client legal amount earned us	0.00		
Total legal amount earned us	713942.00		
LEGAL EXPENSES	523633.50		0.00
Number of Active Clients as of today :	295		
Average cost per account	0.35		
TOTAL COST OF COLLECTION	229.50		
TOTAL PROFIT / LOSS	251.19		
INDIRECT COSTS	474263.34		125.73