

# Prime Pup Report

Client Name : Anesthesia Group East

Client Id : 971

Date : 2013-11-17

Performance Evaluation : Alliance Report

|  | <u>TOTAL</u> |                |           |
|--|--------------|----------------|-----------|
| LB Accts submitted (\$100+)            | 410.00       |                |           |
| MED Accts submitted (\$25-\$99.99)     | 333.00       |                |           |
| SB Accts submitted (under \$25)        | 137.00       |                |           |
| Control Cost Accts submitted)          | 0.00         |                |           |
| Total dollar volume placed (sql or pa) | 247736.00    |                |           |
| Non Legal dollars recovered            | 12293.00     |                |           |
| Legal dollars recovered                | 3451.00      |                |           |
| Total dollars recovered                | 15744.00     |                |           |
| Average age of account                 | 0.00         |                |           |
| Average Balance                        | 282.00       |                |           |
| Recovery rate                          | 0.06         |                |           |
| Fee at                                 |              | Non-legal Fees | 5597.19   |
|  |              | Legal Fees     |           |
|  |              | CC & ATTY Fees | 836.80    |
|  |              | TOTAL          | 6433.99   |
| Average fee per account                | 0.16         |                |           |
| DIRECT COSTS                           |              |                |           |
| Labor cost for collectors              | 16400.00     | 35200.00       | 51600.00  |
| Benefit costs                          | 8200.00      | 17600.00       | 25800.00  |
| Stmnt cost                             | 41000.00     | 440000.00      | 481000.00 |
| Sales Bonus                            | 32169.95     |                |           |
| Small Bal accounts costs X \$.554      | 13700.00     |                |           |
| Other Direct Costs                     | 10250.00     | 41008.00       | 51258.00  |
| TOTAL DIRECT COSTS                     | 655527.94    |                |           |
| Client legal amount earned us          | 2013.38      |                |           |
| Total legal amount earned us           | 600.00       |                |           |
| LEGAL EXPENSES                         | 200.00       |                | 0.02      |
| Number of Active Clients as of today : | 10           |                |           |
| Average cost per account               | 65552.80     |                |           |
| TOTAL COST OF COLLECTION               | 655727.94    |                |           |
| TOTAL PROFIT / LOSS                    | -649293.94   |                |           |
| INDIRECT COSTS                         | 200.00       |                | 0.06      |