

# Prime Pup Report

Client Name : Clyde Phillips, M.D.

Client Id : 565

Date : 2013-11-17

Performance Evaluation : Alliance Report

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	72.00		
MED Accts submitted (\$25-\$99.99)	60.00		
SB Accts submitted (under \$25)	17.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	44978.00		
Non Legal dollars recovered	7258.00		
Legal dollars recovered	1403.00		
Total dollars recovered	8661.00		
Average age of account	0.00		
Average Balance	302.00		
Recovery rate	0.19		
Fee at		Non-legal Fees	2769.82
		Legal Fees	
		CC & ATTY Fees	109.42
		TOTAL	2879.24
Average fee per account	0.05		
DIRECT COSTS			
Labor cost for collectors	2880.00	5960.00	8840.00
Benefit costs	1440.00	2980.00	4420.00
Stmnt cost	7200.00	74500.00	81700.00
Sales Bonus	14396.20		
Small Bal accounts costs X \$.554	1700.00		
Other Direct Costs	1800.00	6943.40	8743.40
TOTAL DIRECT COSTS	119799.60		
Client legal amount earned us	604.76		
Total legal amount earned us	600.00		
LEGAL EXPENSES	200.00		0.01
Number of Active Clients as of today :	10		
Average cost per account	11979.96		
TOTAL COST OF COLLECTION	119999.60		
TOTAL PROFIT / LOSS	-117120.36		
INDIRECT COSTS	200.00		0.03