

## Aces Pup Report

Client Name : Dr. R. H. Bostwick

Client Id : 20090

Date : 2014-02-23

Performance Evaluation : 2012 Test 2 with Call Demo

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	<u>TOTAL</u>
ES1's placed	1
ES2's placed	0
ES3's placed	0
ES2's placed	0
Total dollar volume placed (sql or pa)	
Total dollars recovered	
Average age of account	

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Fee Amt	5.00
Misc Fee	0.00
Total Fee	5.00

### DIRECT COSTS

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Labor cost for collectors	1.39
Benefit costs	0.25
Stmnt cost per acct @ x .554	0.60
Sales Bonus	23
Other Direct Costs	0.33

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TOTAL DIRECT COSTS	25.08
Number of Active Clients as of today	259
Average cost per account	25.08
TOTAL COST OF COLLECTION	26.31

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TOTAL PROFIT / LOSS	-20.08	
INDIRECT COSTS	466039.19	1.23

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For each 100 basis points(1%) increase in your recovery rate, you generate the following increase in annual fees :

Total placements :

Per incremental increase in annual collections	1%	2%
Increase in collection	0	0
Contingency fee		
Additional annual fees		