

Prime Pup Report

Client Name : Dr. David A. West

Client Id : 1004

Date : 2014-03-03

Performance Evaluation : 2012 Test 2 with Call Demo

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	41.00		
MED Accts submitted (\$25-\$99.99)	29.00		
SB Accts submitted (under \$25)	15.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	14535.00		
Non Legal dollars recovered	3417.00		
Legal dollars recovered	0.00		
Total dollars recovered	3417.00		
Average age of account	0.00		
Average Balance	171.00		
Recovery rate	0.24		
Fee at	0.33	Non-legal Fees	1129.38
		Legal Fees	
		CC & ATTY Fees	0.00
		TOTAL	1129.38
Average fee per account	13.29		
DIRECT COSTS			
Labor cost for collectors	156.40	55.72	212.13
Benefit costs	54.18	9.79	63.97
Stmnt cost	30.02	1951844.38	1951874.38
Sales Bonus			5082.21
Small Bal accounts costs X \$.554			8.25
Other Direct Costs	173.35	154.25	327.60
TOTAL DIRECT COSTS			1957568.62
Client legal amount earned us	0.00		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		0.00
Number of Active Clients as of today :	259		
Average cost per account	7558.18		
TOTAL COST OF COLLECTION	2480690.25		
TOTAL PROFIT / LOSS	-2479561.00		
INDIRECT COSTS	466039.19		0.00