

Prime Pup Report

Client Name : Marion Regional Medical Center

Client Id : 661

Date : 2014-05-13

Performance Evaluation : 2013 Alliance PUPS_copy

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	0		
MED Accts submitted (\$25-\$99.99)	0		
SB Accts submitted (under \$25)	56		
Control Cost Accts submitted)	3220		
Total dollar volume placed (sql or pa)	2895278.00		
Non Legal dollars recovered	28578.00		
Legal dollars recovered	32699.00		
Total dollars recovered	61277.00		
Average age of account	0		
Average Balance	884.00		
Recovery rate	2.1%		
Fee at	0.32	Non-legal Fees	19781.86
		Legal Fees	
		CC & ATTY Fees	4790.03
		TOTAL	24571.89
Average fee per account	6.04		
DIRECT COSTS			
Labor cost for collectors	4833.05	0.00	4833.05
Benefit costs	839.14	0.00	839.14
Stmnt cost	2070.93	0.00	2070.93
Sales Bonus			989.09
Small Bal accounts costs X \$.554			30.80
Other Direct Costs	0.00	6521.25	6521.25
TOTAL DIRECT COSTS			15284.27
Client legal amount earned us	15840.00		
Total legal amount earned us	713942.00		
LEGAL EXPENSES	523633.50		11617.69
Number of Active Clients as of today :	295		
Average cost per account	51.81		
TOTAL COST OF COLLECTION	33328.76		
TOTAL PROFIT / LOSS	-8756.87		
INDIRECT COSTS	474263.34		6426.81