

PRIME/CC CUSTOMER PUP REPORT

Client Name : Tishomingo Health Services Inc.

Group Id : 600, 800

Client Id : 600

Date : 2015-06-23

Performance Evaluation : 2014 PUPS Final Round - To Print

	TOTAL		
LB Accts submitted (\$100+)	3713		
MED Accts submitted (\$25-\$99.99)	564		
SB Accts submitted (under \$25)	117		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	\$3,873,684.25		
Non Legal dollars recovered	\$25,945.00		
Legal dollars recovered	\$37,632.29		
Total dollars recovered	\$63,577.29		
Average age of account	462		
Average Balance	\$882.00		
Recovery rate	1.6%		
Fee at	0.38	Non-legal Fees	\$23,923.33
		Legal Fees	
		CC & ATTY Fees	\$7,725.64
Average fee per account	5.44	TOTAL	\$31,648.97
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	\$714.28	\$14,163.86	\$14,878.14
Benefit costs	\$125.54	\$4,906.17	\$5,031.71
Strmnt cost	\$306.05	\$2,718.92	\$3,024.97
Sales Bonus			\$1,196.17
Small Bal accounts costs X \$.554			\$64.35
Other Direct Costs	\$15,698.74	\$950.91	\$16,649.65
TOTAL DIRECT COSTS			\$40,844.98
Client legal amount earned us	\$19,532.10		
Total legal amount earned us	\$653,002.56		
LEGAL EXPENSES			\$15,647.21
Number of Active Clients as of today :	259		
Average cost per account	157.70		
TOTAL COST OF COLLECTION			\$64,272.66
TOTAL PROFIT / LOSS			\$-24,843.22
INDIRECT COSTS			\$7,780.47
TOTAL PROFIT/LOSS W INDIR			\$-32,623.69