

Prime Pup Report

Client Name : Arkansas Cardiology, I

Client Id : 778

Date : 2014-03-03

Performance Evaluation : 2012 Test 2 with Call Demo

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	947.00		
MED Accts submitted (\$25-\$99.99)	336.00		
SB Accts submitted (under \$25)	38.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	531951.00		
Non Legal dollars recovered	61725.00		
Legal dollars recovered	18801.00		
Total dollars recovered	80526.00		
Average age of account	0.00		
Average Balance	403.00		
Recovery rate	0.15		
Fee at	0.30	Non-legal Fees	24438.99
		Legal Fees	
		CC & ATTY Fees	6985.69
		TOTAL	31424.68
Average fee per account	18.50		
DIRECT COSTS			
Labor cost for collectors	3612.49	473.65	4086.14
Benefit costs	1251.32	83.25	1334.57
Stmnt cost	693.46	16590677.00	16591371.00
Sales Bonus			141411.06
Small Bal accounts costs X \$.554			20.90
Other Direct Costs	4003.96	1311.15	5315.11
TOTAL DIRECT COSTS			16743539.00
Client legal amount earned us	11680.84		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		0.00
Number of Active Clients as of today :	259		
Average cost per account	64646.87		
TOTAL COST OF COLLECTION	17266660.00		
TOTAL PROFIT / LOSS	-17235236.00		
INDIRECT COSTS	466039.19		0.00