

ACES CUSTOMER PUP REPORT

Client Name : N. L. Jones Funeral Directors, Inc.

Client Id : 20132

Date : 2015-05-19

Performance Evaluation : 2014 PUPS Final Round - To Print

	<u>TOTAL</u>
ES1's placed	0
ES2's placed	0
ES3's placed	3
ES2's placed	0
Total dollar volume placed (sql or pa)	
Total dollars recovered	
Average age of account	
Fee Amt	45.00
Misc Fee	0.00
Total Fee	45.00
DIRECT COSTS	
Labor cost for collectors	0.96
Benefit costs	0.13
Stmnt cost per acct @ x .554	1.73
Sales Bonus	4.50
Other Direct Costs	0.82
TOTAL DIRECT COSTS	8.14
Number of Active Clients as of today	293
Average cost per account	2.71
TOTAL COST OF COLLECTION	19.37
TOTAL PROFIT / LOSS	25.63
INDIRECT COSTS	11.24
TOTAL PROFIT / LOSS w INDIR	25.63