

## Prime Pup Report

Client Name : The Surgical Clinic, PLLC

Client Id : 917

Date : 2013-11-17

Performance Evaluation : Alliance Report

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	246.00		
MED Accts submitted (\$25-\$99.99)	24.00		
SB Accts submitted (under \$25)	3.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	263847.00		
Non Legal dollars recovered	27485.00		
Legal dollars recovered	8576.00		
Total dollars recovered	36061.00		
Average age of account	0.00		
Average Balance	966.00		
Recovery rate	0.14		
Fee at		Non-legal Fees	11562.05
		Legal Fees	
		CC & ATTY Fees	1671.75
		TOTAL	13233.80
Average fee per account	0.02		
DIRECT COSTS			
Labor cost for collectors	9840.00	10920.00	20760.00
Benefit costs	4920.00	5460.00	10380.00
Stmnt cost	24600.00	136500.00	161100.00
Sales Bonus	66169.00		
Small Bal accounts costs X \$.554	300.00		
Other Direct Costs	6150.00	12721.80	18871.80
TOTAL DIRECT COSTS	277580.81		
Client legal amount earned us	4415.10		
Total legal amount earned us	600.00		
LEGAL EXPENSES	200.00		0.04
Number of Active Clients as of today :	10		
Average cost per account	27758.08		
TOTAL COST OF COLLECTION	277780.81		
TOTAL PROFIT / LOSS	-264547.00		
INDIRECT COSTS	200.00		0.13