

Prime Pup Report

Client Name : Rehab at Work

Client Id : 858

Date : 2014-03-03

Performance Evaluation : 2012 Test 2 with Call Demo

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	431.00		
MED Accts submitted (\$25-\$99.99)	98.00		
SB Accts submitted (under \$25)	0.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	209597.00		
Non Legal dollars recovered	30724.00		
Legal dollars recovered	10846.00		
Total dollars recovered	41570.00		
Average age of account	0.00		
Average Balance	396.00		
Recovery rate	0.20		
Fee at	0.33	Non-legal Fees	13555.84
		Legal Fees	
		CC & ATTY Fees	2674.54
		TOTAL	16230.38
Average fee per account	25.63		
DIRECT COSTS			
Labor cost for collectors	1644.12	124.11	1768.23
Benefit costs	569.50	21.81	591.32
Stmnt cost	315.61	4347290.00	4347605.50
Sales Bonus			73036.71
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	1822.29	343.56	2165.85
TOTAL DIRECT COSTS			4425167.50
Client legal amount earned us	5922.37		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		0.00
Number of Active Clients as of today :	259		
Average cost per account	17085.59		
TOTAL COST OF COLLECTION	4948289.50		
TOTAL PROFIT / LOSS	-4932059.00		
INDIRECT COSTS	466039.19		0.00