

# Prime Pup Report

Client Name : NMMC Credit Union

Client Id : 248

Date : 2014-02-21

Performance Evaluation : 2012 Test Simulation (KEEP)

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	8.00		
MED Accts submitted (\$25-\$99.99)	0.00		
SB Accts submitted (under \$25)	0.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	9659.00		
Non Legal dollars recovered	192.00		
Legal dollars recovered	0.00		
Total dollars recovered	192.00		
Average age of account	0.00		
Average Balance	1207.00		
Recovery rate	0.02		
Fee at	0.33	Non-legal Fees	63.26
		Legal Fees	
		CC & ATTY Fees	0.00
		TOTAL	63.26
Average fee per account	7.91		
DIRECT COSTS			
Labor cost for collectors	30.52	0.00	30.52
Benefit costs	10.57	0.00	10.57
Stmnt cost	5.86	0.00	5.86
Sales Bonus			284.67
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	33.82	0.00	33.82
TOTAL DIRECT COSTS			365.44
Client legal amount earned us	0.00		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		0.00
Number of Active Clients as of today :	259		
Average cost per account	1.41		
TOTAL COST OF COLLECTION	523487.22		
TOTAL PROFIT / LOSS	-523423.97		
INDIRECT COSTS	466039.19		0.00