

# Prime Pup Report

Client Name : Surgery Clinic of Tupelo - 4/Hamilton

Client Id : 870

Date : 2014-03-30

Performance Evaluation : 2012 PUPS Re-Test March

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	807		
MED Accts submitted (\$25-\$99.99)	315		
SB Accts submitted (under \$25)	6		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	595946.00		
Non Legal dollars recovered	60108.00		
Legal dollars recovered	32048.00		
Total dollars recovered	92156.00		
Average age of account	0		
Average Balance	528.00		
Recovery rate	15.5%		
Fee at	0.39	Non-legal Fees	36099.23
		Legal Fees	
		CC & ATTY Fees	1851.15
		TOTAL	37950.38
Average fee per account	32.00		
DIRECT COSTS			
Labor cost for collectors	406.53	3078.44	3484.97
Benefit costs	71.45	1066.33	1137.78
Stmnt cost	174.19	590.94	765.13
Sales Bonus			1804.96
Small Bal accounts costs X \$.554			3.30
Other Direct Costs	3412.03	541.21	3953.24
TOTAL DIRECT COSTS			11149.38
Client legal amount earned us	18666.93		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		14954.12
Number of Active Clients as of today :	259		
Average cost per account	43.05		
TOTAL COST OF COLLECTION	35433.09		
TOTAL PROFIT / LOSS	2517.29		
INDIRECT COSTS	466039.19		9329.59