

PRIME/CC CUSTOMER PUP REPORT

Client Name : Moore Orthopaedic Surgery Center

Client Id : 1073

Date : 2014-05-21

Performance Evaluation : 2013 PUPS Process Final for Version 1.0

| | <u>TOTAL</u> | | |
|--|--------------|----------------|--------|
| LB Accts submitted (\$100+) | 0 | | |
| MED Accts submitted (\$25-\$99.99) | 0 | | |
| SB Accts submitted (under \$25) | 0 | | |
| Control Cost Accts submitted) | 33 | | |
| Total dollar volume placed (sql or pa) | 15195.75 | | |
| Non Legal dollars recovered | 834.88 | | |
| Legal dollars recovered | 0.00 | | |
| Total dollars recovered | 834.88 | | |
| Average age of account | 0 | | |
| Average Balance | 460.00 | | |
| Recovery rate | 5.5% | | |
| Fee at | 0.29 | Non-legal Fees | 241.19 |
| | | Legal Fees | |
| | | CC & ATTY Fees | 0.00 |
| Average fee per account | 7.31 | TOTAL | 241.19 |
| DIRECT COSTS | CC | PRIME | |
| Labor cost for collectors | 49.31 | 0.00 | 49.31 |
| Benefit costs | 8.56 | 0.00 | 8.56 |
| Strmnt cost | 21.13 | 0.00 | 21.13 |
| Sales Bonus | | | 12.06 |
| Small Bal accounts costs X \$.554 | | | 0.00 |
| Other Direct Costs | 0.00 | 66.53 | 66.53 |
| TOTAL DIRECT COSTS | | | 157.60 |
| Client legal amount earned us | 0.00 | | |
| Total legal amount earned us | 713942.00 | | |
| LEGAL EXPENSES | | | 0.00 |
| Number of Active Clients as of today : | 295 | | |
| Average cost per account | 0.53 | | |
| TOTAL COST OF COLLECTION | | | 220.68 |
| TOTAL PROFIT / LOSS | | | 83.59 |
| INDIRECT COSTS | | | 63.08 |
| TOTAL PROFIT/LOSS W INDIR | | | 20.51 |