

Prime Pup Report

Client Name : Anesthesia Solutions of Mobile

Client Id : 947

Date : 2013-11-17

Performance Evaluation : Alliance Report

| | <u>TOTAL</u> | | |
|--|--------------|----------------|-----------|
| LB Accts submitted (\$100+) | 991.00 | | |
| MED Accts submitted (\$25-\$99.99) | 506.00 | | |
| SB Accts submitted (under \$25) | 76.00 | | |
| Control Cost Accts submitted) | 0.00 | | |
| Total dollar volume placed (sql or pa) | 731001.00 | | |
| Non Legal dollars recovered | 52314.00 | | |
| Legal dollars recovered | 3784.00 | | |
| Total dollars recovered | 56098.00 | | |
| Average age of account | 0.00 | | |
| Average Balance | 465.00 | | |
| Recovery rate | 0.08 | | |
| Fee at | | Non-legal Fees | 16652.65 |
| | | Legal Fees | |
| | | CC & ATTY Fees | 660.87 |
| | | TOTAL | 17313.52 |
| Average fee per account | 0.09 | | |
| DIRECT COSTS | | | |
| Labor cost for collectors | 39640.00 | 62920.00 | 102560.00 |
| Benefit costs | 19820.00 | 31460.00 | 51280.00 |
| Stmnt cost | 99100.00 | 786500.00 | 885600.00 |
| Sales Bonus | 86567.60 | | |
| Small Bal accounts costs X \$.554 | 7600.00 | | |
| Other Direct Costs | 24775.00 | 73301.80 | 98076.80 |
| TOTAL DIRECT COSTS | 1231684.38 | | |
| Client legal amount earned us | 1959.63 | | |
| Total legal amount earned us | 600.00 | | |
| LEGAL EXPENSES | 200.00 | | 0.02 |
| Number of Active Clients as of today : | 10 | | |
| Average cost per account | 123168.44 | | |
| TOTAL COST OF COLLECTION | 1231884.38 | | |
| TOTAL PROFIT / LOSS | -1214570.88 | | |
| INDIRECT COSTS | 200.00 | | 0.17 |