

Prime Pup Report

Client Name : David J. Halvorson, M.D.

Client Id : 882

Date : 2014-03-03

Performance Evaluation : 2012 Test 2 with Call Demo

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	116.00		
MED Accts submitted (\$25-\$99.99)	87.00		
SB Accts submitted (under \$25)	3.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	51618.00		
Non Legal dollars recovered	7285.00		
Legal dollars recovered	1669.00		
Total dollars recovered	8954.00		
Average age of account	0.00		
Average Balance	251.00		
Recovery rate	0.17		
Fee at	0.37	Non-legal Fees	3311.41
		Legal Fees	
		CC & ATTY Fees	454.11
		TOTAL	3765.52
Average fee per account	16.07		
DIRECT COSTS			
Labor cost for collectors	442.50	113.98	556.48
Benefit costs	153.28	20.03	173.31
Stmnt cost	84.94	3992409.00	3992494.00
Sales Bonus			16944.84
Small Bal accounts costs X \$.554			1.65
Other Direct Costs	490.45	315.52	805.97
TOTAL DIRECT COSTS			4010976.25
Client legal amount earned us	1000.88		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		0.00
Number of Active Clients as of today :	259		
Average cost per account	15486.39		
TOTAL COST OF COLLECTION	4534098.00		
TOTAL PROFIT / LOSS	-4530332.50		
INDIRECT COSTS	466039.19		0.00