

PRIME/CC CUSTOMER PUP REPORT

Client Name : Magnolia Anesthesiology Associates P A

Client Id : 440

Date : 2015-06-23

Performance Evaluation : 2014 PUPS Final Round - To Print

	TOTAL		
LB Accts submitted (\$100+)	560		
MED Accts submitted (\$25-\$99.99)	347		
SB Accts submitted (under \$25)	82		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	\$369,153.12		
Non Legal dollars recovered	\$31,995.25		
Legal dollars recovered	\$14,252.29		
Total dollars recovered	\$46,247.54		
Average age of account	205		
Average Balance	\$373.00		
Recovery rate	12.5%		
Fee at	0.32	Non-legal Fees	\$14,597.85
		Legal Fees	
		CC & ATTY Fees	\$3,145.19
Average fee per account	14.76	TOTAL	\$17,743.04
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	\$439.46	\$2,136.21	\$2,575.67
Benefit costs	\$77.24	\$739.96	\$817.20
Strmnt cost	\$188.30	\$410.07	\$598.37
Sales Bonus			\$729.89
Small Bal accounts costs X \$.554			\$45.10
Other Direct Costs	\$2,367.71	\$585.05	\$2,952.75
TOTAL DIRECT COSTS			\$7,718.98
Client legal amount earned us	\$7,906.97		
Total legal amount earned us	\$653,002.56		
LEGAL EXPENSES			\$6,334.29
Number of Active Clients as of today :	259		
Average cost per account	29.80		
TOTAL COST OF COLLECTION			\$18,415.16
TOTAL PROFIT / LOSS			\$3,689.77
INDIRECT COSTS			\$4,361.89
TOTAL PROFIT/LOSS W INDIR			\$-672.12