

Prime Pup Report

Client Name : Acute Care & Family Clinic of Pontotoc

Client Id : 732

Date : 2013-11-17

Performance Evaluation : Alliance Report

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	70.00		
MED Accts submitted (\$25-\$99.99)	38.00		
SB Accts submitted (under \$25)	0.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	17746.00		
Non Legal dollars recovered	1644.00		
Legal dollars recovered	531.00		
Total dollars recovered	2175.00		
Average age of account	0.00		
Average Balance	164.00		
Recovery rate	0.12		
Fee at		Non-legal Fees	767.87
		Legal Fees	
		CC & ATTY Fees	412.18
		TOTAL	1180.05
Average fee per account	0.14		
DIRECT COSTS			
Labor cost for collectors	2800.00	4320.00	7120.00
Benefit costs	1400.00	2160.00	3560.00
Stmnt cost	7000.00	54000.00	61000.00
Sales Bonus	5900.25		
Small Bal accounts costs X \$.554	0.00		
Other Direct Costs	1750.00	5032.80	6782.80
TOTAL DIRECT COSTS	84363.05		
Client legal amount earned us	479.85		
Total legal amount earned us	600.00		
LEGAL EXPENSES	200.00		0.00
Number of Active Clients as of today :	10		
Average cost per account	8436.31		
TOTAL COST OF COLLECTION	84563.05		
TOTAL PROFIT / LOSS	-83383.00		
INDIRECT COSTS	200.00		0.01