

PRIME/CC CUSTOMER PUP REPORT

Client Name : Threlkeld, Threlkeld & Omer

Client Id : 1052

Date : 2014-05-21

Performance Evaluation : 2013 PUPS Process Final for Version 1.0

	TOTAL		
LB Accts submitted (\$100+)	129		
MED Accts submitted (\$25-\$99.99)	37		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	76271.64		
Non Legal dollars recovered	1474.39		
Legal dollars recovered	0.00		
Total dollars recovered	1474.39		
Average age of account	0		
Average Balance	459.00		
Recovery rate	1.9%		
Fee at	0.25	Non-legal Fees	365.82
		Legal Fees	
		CC & ATTY Fees	0.00
Average fee per account	2.20	TOTAL	365.82
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	55.29	427.41	482.70
Benefit costs	9.60	154.60	164.20
Strmnt cost	23.69	67.21	90.90
Sales Bonus			18.29
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	535.04	74.60	609.64
TOTAL DIRECT COSTS			1365.73
Client legal amount earned us	0.00		
Total legal amount earned us	713942.00		
LEGAL EXPENSES			0.00
Number of Active Clients as of today :	295		
Average cost per account	4.63		
TOTAL COST OF COLLECTION			1461.41
TOTAL PROFIT / LOSS			-999.91
INDIRECT COSTS			95.68
TOTAL PROFIT/LOSS W INDIR			-1095.59