

Prime Pup Report

Client Name : Comprehensive Pain Management

Client Id : 964

Date : 2014-02-21

Performance Evaluation : 2012 Test Simulation (KEEP)

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	462.00		
MED Accts submitted (\$25-\$99.99)	237.00		
SB Accts submitted (under \$25)	27.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	302441.00		
Non Legal dollars recovered	31346.00		
Legal dollars recovered	7302.00		
Total dollars recovered	38648.00		
Average age of account	0.00		
Average Balance	417.00		
Recovery rate	0.13		
Fee at	0.36	Non-legal Fees	14006.68
		Legal Fees	
		CC & ATTY Fees	527.71
		TOTAL	14534.39
Average fee per account	19.29		
DIRECT COSTS			
Labor cost for collectors	1762.38	334.34	2096.72
Benefit costs	610.46	58.76	669.23
Stmnt cost	338.31	11711066.00	11711405.00
Sales Bonus			65404.76
Small Bal accounts costs X \$.554			14.85
Other Direct Costs	1953.36	925.52	2878.87
TOTAL DIRECT COSTS			11782469.00
Client legal amount earned us	3077.00		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		0.00
Number of Active Clients as of today :	259		
Average cost per account	45492.16		
TOTAL COST OF COLLECTION	12305591.00		
TOTAL PROFIT / LOSS	-12291057.00		
INDIRECT COSTS	466039.19		0.00