

Prime Pup Report

Client Name : Cullman Physical Medicine

Client Id : 5053

Date : 2014-02-21

Performance Evaluation : 2012 Test Simulation (KEEP)

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	30.00		
MED Accts submitted (\$25-\$99.99)	27.00		
SB Accts submitted (under \$25)	1.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	8354.00		
Non Legal dollars recovered	1286.00		
Legal dollars recovered	0.00		
Total dollars recovered	1286.00		
Average age of account	0.00		
Average Balance	144.00		
Recovery rate	0.15		
Fee at	0.27	Non-legal Fees	346.58
		Legal Fees	
		CC & ATTY Fees	0.00
		TOTAL	346.58
Average fee per account	5.98		
DIRECT COSTS			
Labor cost for collectors	114.44	35.46	149.90
Benefit costs	39.64	6.23	45.87
Stmnt cost	21.97	1242082.75	1242104.75
Sales Bonus			1559.61
Small Bal accounts costs X \$.554			0.55
Other Direct Costs	126.84	98.16	225.00
TOTAL DIRECT COSTS			1244085.75
Client legal amount earned us	0.00		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		0.00
Number of Active Clients as of today :	259		
Average cost per account	4803.42		
TOTAL COST OF COLLECTION	1767207.50		
TOTAL PROFIT / LOSS	-1766860.88		
INDIRECT COSTS	466039.19		0.00