

# Prime Pup Report

Client Name : Urology Professional Association GRP

Client Id : 984

Date : 2014-05-13

Performance Evaluation : 2013 Alliance PUPS\_copy

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	1432		
MED Accts submitted (\$25-\$99.99)	1155		
SB Accts submitted (under \$25)	959		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	1315771.00		
Non Legal dollars recovered	149968.00		
Legal dollars recovered	42696.00		
Total dollars recovered	192663.00		
Average age of account	0		
Average Balance	371.00		
Recovery rate	14.6%		
Fee at	0.28	Non-legal Fees	53330.62
		Legal Fees	
		CC & ATTY Fees	9745.66
		TOTAL	63076.28
Average fee per account	15.04		
DIRECT COSTS			
Labor cost for collectors	1733.59	4978.27	6711.87
Benefit costs	301.00	1800.68	2101.68
Stmnt cost	742.83	782.79	1525.62
Sales Bonus			2666.53
Small Bal accounts costs X \$.554			527.45
Other Direct Costs	6231.86	2339.14	8571.00
TOTAL DIRECT COSTS			22104.16
Client legal amount earned us	22390.34		
Total legal amount earned us	713942.00		
LEGAL EXPENSES	523633.50		16421.97
Number of Active Clients as of today :	295		
Average cost per account	74.93		
TOTAL COST OF COLLECTION	55023.80		
TOTAL PROFIT / LOSS	8052.48		
INDIRECT COSTS	474263.34		16497.68