

## PRIME/CC CUSTOMER PUP REPORT

Client Name : Arkansas Specialty Orthopaedic Center II

Client Id : 939

Date : 2014-05-21

Performance Evaluation : 2013 PUPS Process Final for Version 1.0

	TOTAL		
LB Accts submitted (\$100+)	301		
MED Accts submitted (\$25-\$99.99)	55		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	198098.84		
Non Legal dollars recovered	51840.63		
Legal dollars recovered	23662.62		
Total dollars recovered	75503.25		
Average age of account	0		
Average Balance	556.00		
Recovery rate	38.1%		
Fee at	0.31	Non-legal Fees	23760.97
		Legal Fees	
		CC & ATTY Fees	6304.36
Average fee per account	66.74	TOTAL	30065.33
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	82.18	997.30	1079.48
Benefit costs	14.27	360.73	375.00
Strmnt cost	35.22	156.82	192.03
Sales Bonus			1188.05
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	1248.43	110.89	1359.32
TOTAL DIRECT COSTS			4193.88
Client legal amount earned us	13487.82		
Total legal amount earned us	713942.00		
LEGAL EXPENSES			9892.50
Number of Active Clients as of today :	295		
Average cost per account	14.22		
TOTAL COST OF COLLECTION			21950.00
TOTAL PROFIT / LOSS			15978.95
INDIRECT COSTS			7863.62
TOTAL PROFIT/LOSS W INDIR			8115.33