

PRIME/CC CUSTOMER PUP REPORT

Client Name : Certified Medical Specialists

Client Id : 627

Date : 2014-05-21

Performance Evaluation : 2013 PUPS Process Final for Version 1.0

	TOTAL		
LB Accts submitted (\$100+)	0		
MED Accts submitted (\$25-\$99.99)	0		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	428		
Total dollar volume placed (sql or pa)	303555.91		
Non Legal dollars recovered	7393.43		
Legal dollars recovered	5833.18		
Total dollars recovered	13226.61		
Average age of account	0		
Average Balance	709.00		
Recovery rate	4.4%		
Fee at	0.30	Non-legal Fees	3965.41
		Legal Fees	
		CC & ATTY Fees	1738.42
Average fee per account	9.26	TOTAL	5703.83
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	639.54	0.00	639.54
Benefit costs	111.04	0.00	111.04
Strmnt cost	274.04	0.00	274.04
Sales Bonus			198.27
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	0.00	862.94	862.94
TOTAL DIRECT COSTS			2085.83
Client legal amount earned us	2981.74		
Total legal amount earned us	713942.00		
LEGAL EXPENSES			2186.93
Number of Active Clients as of today :	295		
Average cost per account	7.07		
TOTAL COST OF COLLECTION			5764.60
TOTAL PROFIT / LOSS			1431.07
INDIRECT COSTS			1491.84
TOTAL PROFIT/LOSS W INDIR			-60.77