

Prime Pup Report

Client Name : Upper Cumberland Urology Associates

Client Id : 980

Date : 2014-05-13

Performance Evaluation : 2013 Alliance PUPS_copy

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	27		
MED Accts submitted (\$25-\$99.99)	15		
SB Accts submitted (under \$25)	30		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	16853.00		
Non Legal dollars recovered	9418.00		
Legal dollars recovered	2862.00		
Total dollars recovered	12280.00		
Average age of account	0		
Average Balance	234.00		
Recovery rate	72.9%		
Fee at	0.39	Non-legal Fees	4735.36
		Legal Fees	
		CC & ATTY Fees	656.75
		TOTAL	5392.11
Average fee per account	65.77		
DIRECT COSTS			
Labor cost for collectors	22.51	90.43	112.95
Benefit costs	3.91	32.71	36.62
Stmnt cost	9.65	14.22	23.87
Sales Bonus			236.77
Small Bal accounts costs X \$.554			16.50
Other Direct Costs	113.21	30.38	143.58
TOTAL DIRECT COSTS			570.29
Client legal amount earned us	1530.56		
Total legal amount earned us	713942.00		
LEGAL EXPENSES	523633.50		1122.57
Number of Active Clients as of today :	295		
Average cost per account	1.93		
TOTAL COST OF COLLECTION	3103.17		
TOTAL PROFIT / LOSS	2288.94		
INDIRECT COSTS	474263.34		1410.31