

PRIME/CC CUSTOMER PUP REPORT

Client Name : The Surgical Clinic, PLLC

Client Id : 917

Date : 2014-05-21

Performance Evaluation : 2013 PUPS Process Final for Version 1.0

	TOTAL		
LB Accts submitted (\$100+)	366		
MED Accts submitted (\$25-\$99.99)	124		
SB Accts submitted (under \$25)	12		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	355169.53		
Non Legal dollars recovered	9352.44		
Legal dollars recovered	3045.95		
Total dollars recovered	12398.39		
Average age of account	0		
Average Balance	708.00		
Recovery rate	3.5%		
Fee at	0.33	Non-legal Fees	4030.49
		Legal Fees	
		CC & ATTY Fees	885.98
Average fee per account	8.03	TOTAL	4916.47
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	185.29	1212.66	1397.95
Benefit costs	32.17	438.63	470.80
Strmnt cost	79.39	190.68	270.07
Sales Bonus			201.52
Small Bal accounts costs X \$.554			6.60
Other Direct Costs	1518.02	250.01	1768.03
TOTAL DIRECT COSTS			4114.97
Client legal amount earned us	1814.20		
Total legal amount earned us	713942.00		
LEGAL EXPENSES			1330.61
Number of Active Clients as of today :	295		
Average cost per account	13.95		
TOTAL COST OF COLLECTION			6731.49
TOTAL PROFIT / LOSS			-529.11
INDIRECT COSTS			1285.91
TOTAL PROFIT/LOSS W INDIR			-1815.02