

Prime Pup Report

Client Name : Surgical Associates of North Alabama

Client Id : 5064

Date : 2013-11-17

Performance Evaluation : Alliance Report

| | <u>TOTAL</u> | | |
|--|--------------|----------------|-----------|
| LB Accts submitted (\$100+) | 287.00 | | |
| MED Accts submitted (\$25-\$99.99) | 2.00 | | |
| SB Accts submitted (under \$25) | 0.00 | | |
| Control Cost Accts submitted) | 0.00 | | |
| Total dollar volume placed (sql or pa) | 331566.00 | | |
| Non Legal dollars recovered | 3023.00 | | |
| Legal dollars recovered | 5757.00 | | |
| Total dollars recovered | 8780.00 | | |
| Average age of account | 0.00 | | |
| Average Balance | 1147.00 | | |
| Recovery rate | 0.03 | | |
| Fee at | | Non-legal Fees | 3099.89 |
| | | Legal Fees | |
| | | CC & ATTY Fees | 1331.62 |
| | | TOTAL | 4431.51 |
| Average fee per account | 0.09 | | |
| DIRECT COSTS | | | |
| Labor cost for collectors | 11480.00 | 11560.00 | 23040.00 |
| Benefit costs | 5740.00 | 5780.00 | 11520.00 |
| Stmnt cost | 28700.00 | 144500.00 | 173200.00 |
| Sales Bonus | 22157.55 | | |
| Small Bal accounts costs X \$.554 | 0.00 | | |
| Other Direct Costs | 7175.00 | 13467.40 | 20642.40 |
| TOTAL DIRECT COSTS | 250559.95 | | |
| Client legal amount earned us | 3101.94 | | |
| Total legal amount earned us | 600.00 | | |
| LEGAL EXPENSES | 200.00 | | 0.03 |
| Number of Active Clients as of today : | 10 | | |
| Average cost per account | 25056.00 | | |
| TOTAL COST OF COLLECTION | 250759.95 | | |
| TOTAL PROFIT / LOSS | -246328.44 | | |
| INDIRECT COSTS | 200.00 | | 0.04 |