

Prime Pup Report

Client Name : Greenville Sports Medicine

Client Id : 885

Date : 2013-11-17

Performance Evaluation : Alliance Report

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	7.00		
MED Accts submitted (\$25-\$99.99)	6.00		
SB Accts submitted (under \$25)	0.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	1795.00		
Non Legal dollars recovered	147.00		
Legal dollars recovered	713.00		
Total dollars recovered	859.00		
Average age of account	0.00		
Average Balance	138.00		
Recovery rate	0.48		
Fee at		Non-legal Fees	337.50
		Legal Fees	
		CC & ATTY Fees	263.52
		TOTAL	601.02
Average fee per account	0.04		
DIRECT COSTS			
Labor cost for collectors	280.00	520.00	800.00
Benefit costs	140.00	260.00	400.00
Stmnt cost	700.00	6500.00	7200.00
Sales Bonus	3005.10		
Small Bal accounts costs X \$.554	0.00		
Other Direct Costs	175.00	605.80	780.80
TOTAL DIRECT COSTS	12185.90		
Client legal amount earned us	465.57		
Total legal amount earned us	600.00		
LEGAL EXPENSES	200.00		0.00
Number of Active Clients as of today :	10		
Average cost per account	1218.59		
TOTAL COST OF COLLECTION	12385.90		
TOTAL PROFIT / LOSS	-11784.88		
INDIRECT COSTS	200.00		0.01