

Prime Pup Report

Client Name : Magnolia Endoscopy Center

Client Id : 746

Date : 2014-02-21

Performance Evaluation : 2012 Test Simulation (KEEP)

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	143.00		
MED Accts submitted (\$25-\$99.99)	55.00		
SB Accts submitted (under \$25)	2.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	55567.00		
Non Legal dollars recovered	7558.00		
Legal dollars recovered	2248.00		
Total dollars recovered	9806.00		
Average age of account	0.00		
Average Balance	278.00		
Recovery rate	0.18		
Fee at	0.31	Non-legal Fees	3069.28
		Legal Fees	
		CC & ATTY Fees	214.74
		TOTAL	3284.02
Average fee per account	15.35		
DIRECT COSTS			
Labor cost for collectors	545.50	72.19	617.68
Benefit costs	188.95	12.69	201.64
Stmnt cost	104.71	2528525.75	2528630.50
Sales Bonus			14778.09
Small Bal accounts costs X \$.554			1.10
Other Direct Costs	604.61	199.83	804.44
TOTAL DIRECT COSTS			2545033.25
Client legal amount earned us	1011.28		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		0.00
Number of Active Clients as of today :	259		
Average cost per account	9826.38		
TOTAL COST OF COLLECTION	3068155.25		
TOTAL PROFIT / LOSS	-3064871.25		
INDIRECT COSTS	466039.19		0.00