

PRIME/CC CUSTOMER PUP REPORT

Client Name : Partridge Propane, Inc.

Client Id : 962

Date : 2014-05-21

Performance Evaluation : 2013 PUPS Process Final for Version 1.0

	TOTAL		
LB Accts submitted (\$100+)	0		
MED Accts submitted (\$25-\$99.99)	0		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	10		
Total dollar volume placed (sql or pa)	3361.54		
Non Legal dollars recovered	1038.25		
Legal dollars recovered	120.00		
Total dollars recovered	1158.25		
Average age of account	0		
Average Balance	336.00		
Recovery rate	34.5%		
Fee at	0.34	Non-legal Fees	391.43
		Legal Fees	
		CC & ATTY Fees	65.00
Average fee per account	39.14	TOTAL	456.43
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	14.94	0.00	14.94
Benefit costs	2.59	0.00	2.59
Strmnt cost	6.40	0.00	6.40
Sales Bonus			19.57
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	0.00	20.16	20.16
TOTAL DIRECT COSTS			63.67
Client legal amount earned us	87.00		
Total legal amount earned us	713942.00		
LEGAL EXPENSES			63.81
Number of Active Clients as of today :	295		
Average cost per account	0.22		
TOTAL COST OF COLLECTION			246.86
TOTAL PROFIT / LOSS			328.95
INDIRECT COSTS			119.38
TOTAL PROFIT/LOSS W INDIR			209.57