

## PRIME/CC CUSTOMER PUP REPORT

Client Name : Metabolic Disorders

Client Id : 807

Date : 2015-06-23

Performance Evaluation : 2014 PUPS Final Round - To Print

	TOTAL		
LB Accts submitted (\$100+)	183		
MED Accts submitted (\$25-\$99.99)	102		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	\$57,555.15		
Non Legal dollars recovered	\$25,919.34		
Legal dollars recovered	\$4,787.20		
Total dollars recovered	\$30,706.54		
Average age of account	286		
Average Balance	\$202.00		
Recovery rate	53.4%		
Fee at	0.32	Non-legal Fees	\$9,908.53
		Legal Fees	
		CC & ATTY Fees	\$507.94
Average fee per account	34.77	TOTAL	\$10,416.47
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	\$129.18	\$698.08	\$827.26
Benefit costs	\$22.70	\$241.81	\$264.51
Strmnt cost	\$55.35	\$134.01	\$189.36
Sales Bonus			\$495.43
Small Bal accounts costs X \$.554			\$0.00
Other Direct Costs	\$773.73	\$171.97	\$945.71
TOTAL DIRECT COSTS			\$2,722.26
Client legal amount earned us	\$2,288.08		
Total legal amount earned us	\$653,002.56		
LEGAL EXPENSES			\$1,832.99
Number of Active Clients as of today :	259		
Average cost per account	10.51		
TOTAL COST OF COLLECTION			\$7,116.00
TOTAL PROFIT / LOSS			\$5,861.22
INDIRECT COSTS			\$2,560.75
TOTAL PROFIT/LOSS W INDIR			\$3,300.47