

Prime Pup Report

Client Name : Orthopaedic Specialists of Alabama, P.C.

Client Id : 11001

Date : 2014-03-30

Performance Evaluation : 2012 PUPS Re-Test March

| | <u>TOTAL</u> | | |
|--|--------------|----------------|----------|
| LB Accts submitted (\$100+) | 1272 | | |
| MED Accts submitted (\$25-\$99.99) | 493 | | |
| SB Accts submitted (under \$25) | 223 | | |
| Control Cost Accts submitted) | 0 | | |
| Total dollar volume placed (sql or pa) | 690835.00 | | |
| Non Legal dollars recovered | 75994.00 | | |
| Legal dollars recovered | 27712.00 | | |
| Total dollars recovered | 103706.00 | | |
| Average age of account | 0 | | |
| Average Balance | 348.00 | | |
| Recovery rate | 15% | | |
| Fee at | 0.30 | Non-legal Fees | 31309.14 |
| | | Legal Fees | |
| | | CC & ATTY Fees | 6155.81 |
| | | TOTAL | 37464.95 |
| Average fee per account | 15.75 | | |
| DIRECT COSTS | | | |
| Labor cost for collectors | 906.78 | 4852.26 | 5759.03 |
| Benefit costs | 159.38 | 1680.76 | 1840.13 |
| Stmnt cost | 388.53 | 931.45 | 1319.98 |
| Sales Bonus | | | 1565.46 |
| Small Bal accounts costs X \$.554 | | | 122.65 |
| Other Direct Costs | 5378.07 | 1207.19 | 6585.26 |
| TOTAL DIRECT COSTS | | | 17192.52 |
| Client legal amount earned us | 14749.36 | | |
| Total legal amount earned us | 653002.56 | | |
| LEGAL EXPENSES | 523121.78 | | 11815.74 |
| Number of Active Clients as of today : | 259 | | |
| Average cost per account | 66.38 | | |
| TOTAL COST OF COLLECTION | 38218.51 | | |
| TOTAL PROFIT / LOSS | -753.56 | | |
| INDIRECT COSTS | 466039.19 | | 9210.25 |