

PRIME/CC CUSTOMER PUP REPORT

Client Name : Cotton Plant Clinic

Client Id : 1026

Date : 2014-05-21

Performance Evaluation : 2013 PUPS Process Final for Version 1.0

	TOTAL		
LB Accts submitted (\$100+)	4		
MED Accts submitted (\$25-\$99.99)	14		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	18		
Total dollar volume placed (sql or pa)	1584.55		
Non Legal dollars recovered	1493.34		
Legal dollars recovered	0.00		
Total dollars recovered	1493.34		
Average age of account	0		
Average Balance	44.00		
Recovery rate	94.2%		
Fee at	0.32	Non-legal Fees	480.69
		Legal Fees	
		CC & ATTY Fees	0.00
Average fee per account	13.35	TOTAL	480.69
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	47.82	13.25	61.07
Benefit costs	8.30	4.79	13.10
Strmnt cost	20.49	2.08	22.57
Sales Bonus			24.03
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	16.59	64.52	81.11
TOTAL DIRECT COSTS			201.88
Client legal amount earned us	0.00		
Total legal amount earned us	713942.00		
LEGAL EXPENSES			0.00
Number of Active Clients as of today :	295		
Average cost per account	0.68		
TOTAL COST OF COLLECTION			327.61
TOTAL PROFIT / LOSS			278.81
INDIRECT COSTS			125.73
TOTAL PROFIT/LOSS W INDIR			153.08