

ACES CUSTOMER PUP REPORT

Client Name : New Albany Vision Clinic

Client Id : 20126

Date : 2015-05-19

Performance Evaluation : 2014 PUPS Final Round - To Print

	<u>TOTAL</u>
ES1's placed	0
ES2's placed	6
ES3's placed	0
ES2's placed	0
Total dollar volume placed (sql or pa)	
Total dollars recovered	
Average age of account	
Fee Amt	60.00
Misc Fee	0.00
Total Fee	60.00
DIRECT COSTS	
Labor cost for collectors	1.92
Benefit costs	0.26
Stmnt cost per acct @ x .554	3.46
Sales Bonus	6.00
Other Direct Costs	1.64
TOTAL DIRECT COSTS	13.27
Number of Active Clients as of today	293
Average cost per account	2.21
TOTAL COST OF COLLECTION	28.26
TOTAL PROFIT / LOSS	31.74
INDIRECT COSTS	14.98
TOTAL PROFIT / LOSS w INDIR	31.74