

PRIME/CC CUSTOMER PUP REPORT

Client Name : Urology Professional Association

Group Id : 984,989

Client Id : 984

Date : 2015-06-23

Performance Evaluation : 2014 PUPS Final Round - To Print

| | TOTAL | | |
|--|----------------|----------------|-------------|
| LB Accts submitted (\$100+) | 1403 | | |
| MED Accts submitted (\$25-\$99.99) | 1101 | | |
| SB Accts submitted (under \$25) | 754 | | |
| Control Cost Accts submitted) | 0 | | |
| Total dollar volume placed (sql or pa) | \$1,223,246.50 | | |
| Non Legal dollars recovered | \$132,986.58 | | |
| Legal dollars recovered | \$40,136.37 | | |
| Total dollars recovered | \$173,122.95 | | |
| Average age of account | 163 | | |
| Average Balance | \$375.00 | | |
| Recovery rate | 14.2% | | |
| Fee at | 0.28 | Non-legal Fees | \$48,428.31 |
| | | Legal Fees | |
| | | CC & ATTY Fees | \$7,220.03 |
| Average fee per account | 14.86 | TOTAL | \$55,648.34 |
| DIRECT COSTS | CC | PRIME | |
| Labor cost for collectors | \$1,394.36 | \$5,351.98 | \$6,746.34 |
| Benefit costs | \$245.08 | \$1,853.85 | \$2,098.93 |
| Strmnt cost | \$597.45 | \$1,027.37 | \$1,624.83 |
| Sales Bonus | | | \$2,421.42 |
| Small Bal accounts costs X \$.554 | | | \$414.70 |
| Other Direct Costs | \$5,931.95 | \$1,856.30 | \$7,788.25 |
| TOTAL DIRECT COSTS | | | \$21,094.46 |
| Client legal amount earned us | \$20,109.21 | | |
| Total legal amount earned us | \$653,002.56 | | |
| LEGAL EXPENSES | | | \$16,109.53 |
| Number of Active Clients as of today : | 259 | | |
| Average cost per account | 81.45 | | |
| TOTAL COST OF COLLECTION | | | \$50,884.39 |
| TOTAL PROFIT / LOSS | | | \$18,444.35 |
| INDIRECT COSTS | | | \$13,680.40 |
| TOTAL PROFIT/LOSS W INDIR | | | \$4,763.95 |