

Prime Pup Report

Client Name : Wilbanks Wee Con-du-it Electric, Inc.

Client Id : 1034

Date : 2014-03-30

Performance Evaluation : 2012 PUPS Re-Test March

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	22		
MED Accts submitted (\$25-\$99.99)	5		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	14887.00		
Non Legal dollars recovered	3392.00		
Legal dollars recovered	0.00		
Total dollars recovered	3392.00		
Average age of account	0		
Average Balance	551.00		
Recovery rate	22.8%		
Fee at	0.33	Non-legal Fees	1130.23
		Legal Fees	
		CC & ATTY Fees	0.00
		TOTAL	1130.23
Average fee per account	41.86		
DIRECT COSTS			
Labor cost for collectors	6.33	83.92	90.25
Benefit costs	1.11	29.07	30.18
Stmnt cost	2.71	16.11	18.82
Sales Bonus			56.51
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	93.02	8.43	101.45
TOTAL DIRECT COSTS			297.22
Client legal amount earned us	0.00		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		0.00
Number of Active Clients as of today :	259		
Average cost per account	1.15		
TOTAL COST OF COLLECTION	575.07		
TOTAL PROFIT / LOSS	555.16		
INDIRECT COSTS	466039.19		277.85