

# Prime Pup Report

Client Name : Clyde Phillips, M.D.

Client Id : 565

Date : 2014-05-13

Performance Evaluation : 2013 Alliance PUPS\_copy

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	48		
MED Accts submitted (\$25-\$99.99)	33		
SB Accts submitted (under \$25)	14		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	25302.00		
Non Legal dollars recovered	5157.00		
Legal dollars recovered	4398.00		
Total dollars recovered	9555.00		
Average age of account	0		
Average Balance	266.00		
Recovery rate	37.8%		
Fee at	0.34	Non-legal Fees	3270.70
		Legal Fees	
		CC & ATTY Fees	1401.52
		TOTAL	4672.22
Average fee per account	34.43		
DIRECT COSTS			
Labor cost for collectors	49.53	160.77	210.30
Benefit costs	8.60	58.15	66.75
Stmnt cost	21.22	25.28	46.50
Sales Bonus			163.54
Small Bal accounts costs X \$.554			7.70
Other Direct Costs	201.25	66.83	268.09
TOTAL DIRECT COSTS			762.88
Client legal amount earned us	2670.96		
Total legal amount earned us	713942.00		
LEGAL EXPENSES	523633.50		1958.99
Number of Active Clients as of today :	295		
Average cost per account	2.59		
TOTAL COST OF COLLECTION	3943.89		
TOTAL PROFIT / LOSS	728.33		
INDIRECT COSTS	474263.34		1222.02