

Prime Pup Report

Client Name : Arkansas Specialty Orthopaedic Center II

Client Id : 939

Date : 2014-02-21

Performance Evaluation : 2012 Test Simulation (KEEP)

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	479.00		
MED Accts submitted (\$25-\$99.99)	164.00		
SB Accts submitted (under \$25)	0.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	345182.00		
Non Legal dollars recovered	84832.00		
Legal dollars recovered	8252.00		
Total dollars recovered	93085.00		
Average age of account	0.00		
Average Balance	537.00		
Recovery rate	0.27		
Fee at	0.29	Non-legal Fees	27199.38
		Legal Fees	
		CC & ATTY Fees	2223.57
		TOTAL	29422.95
Average fee per account	42.30		
DIRECT COSTS			
Labor cost for collectors	1827.23	207.70	2034.92
Benefit costs	632.93	36.51	669.43
Stmnt cost	350.76	7275056.50	7275407.00
Sales Bonus			132403.28
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	2025.23	574.94	2600.18
TOTAL DIRECT COSTS			7413115.00
Client legal amount earned us	4515.69		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		0.00
Number of Active Clients as of today :	259		
Average cost per account	28622.07		
TOTAL COST OF COLLECTION	7936236.50		
TOTAL PROFIT / LOSS	-7906814.00		
INDIRECT COSTS	466039.19		0.00