

PRIME/CC CUSTOMER PUP REPORT

Client Name : Cullman Urgent Care Center

Client Id : 5023

Date : 2014-05-21

Performance Evaluation : 2013 PUPS Process Final for Version 1.0

| | TOTAL | | |
|--|-----------|----------------|--------|
| LB Accts submitted (\$100+) | 0 | | |
| MED Accts submitted (\$25-\$99.99) | 0 | | |
| SB Accts submitted (under \$25) | 0 | | |
| Control Cost Accts submitted) | 89 | | |
| Total dollar volume placed (sql or pa) | 14290.19 | | |
| Non Legal dollars recovered | 1876.64 | | |
| Legal dollars recovered | 0.00 | | |
| Total dollars recovered | 1876.64 | | |
| Average age of account | 0 | | |
| Average Balance | 161.00 | | |
| Recovery rate | 13.1% | | |
| Fee at | 0.25 | Non-legal Fees | 463.57 |
| | | Legal Fees | |
| | | CC & ATTY Fees | 0.00 |
| Average fee per account | 5.21 | TOTAL | 463.57 |
| DIRECT COSTS | CC | PRIME | |
| Labor cost for collectors | 132.99 | 0.00 | 132.99 |
| Benefit costs | 23.09 | 0.00 | 23.09 |
| Strmnt cost | 56.99 | 0.00 | 56.99 |
| Sales Bonus | | | 0.00 |
| Small Bal accounts costs X \$.554 | | | 0.00 |
| Other Direct Costs | 0.00 | 179.44 | 179.44 |
| TOTAL DIRECT COSTS | | | 392.51 |
| Client legal amount earned us | 0.00 | | |
| Total legal amount earned us | 713942.00 | | |
| LEGAL EXPENSES | | | 0.00 |
| Number of Active Clients as of today : | 295 | | |
| Average cost per account | 1.33 | | |
| TOTAL COST OF COLLECTION | | | 513.75 |
| TOTAL PROFIT / LOSS | | | 71.06 |
| INDIRECT COSTS | | | 121.25 |
| TOTAL PROFIT/LOSS W INDIR | | | -50.18 |