

Prime Pup Report

Client Name : OBGYN Associates of Cookeville

Client Id : 1040

Date : 2014-05-13

Performance Evaluation : 2013 Alliance PUPS_copy

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	20		
MED Accts submitted (\$25-\$99.99)	15		
SB Accts submitted (under \$25)	21		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	6871.00		
Non Legal dollars recovered	494.00		
Legal dollars recovered	0.00		
Total dollars recovered	494.00		
Average age of account	0		
Average Balance	123.00		
Recovery rate	7.2%		
Fee at	0.25	Non-legal Fees	122.63
		Legal Fees	
		CC & ATTY Fees	0.00
		TOTAL	122.63
Average fee per account	2.19		
DIRECT COSTS			
Labor cost for collectors	22.51	66.99	89.50
Benefit costs	3.91	24.23	28.14
Stmnt cost	9.65	10.53	20.18
Sales Bonus			6.13
Small Bal accounts costs X \$.554			11.55
Other Direct Costs	83.86	30.38	114.23
TOTAL DIRECT COSTS			269.74
Client legal amount earned us	0.00		
Total legal amount earned us	713942.00		
LEGAL EXPENSES	523633.50		0.00
Number of Active Clients as of today :	295		
Average cost per account	0.91		
TOTAL COST OF COLLECTION	301.81		
TOTAL PROFIT / LOSS	-179.18		
INDIRECT COSTS	474263.34		32.07