

Prime Pup Report

Client Name : Oxford Endocrinology Consultants, P.C.

Client Id : 842

Date : 2014-05-13

Performance Evaluation : 2013 Alliance PUPS_copy

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	1		
MED Accts submitted (\$25-\$99.99)	8		
SB Accts submitted (under \$25)	1		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	570.00		
Non Legal dollars recovered	352.00		
Legal dollars recovered	225.00		
Total dollars recovered	577.00		
Average age of account	0		
Average Balance	57.00		
Recovery rate	101.2%		
Fee at	0.35	Non-legal Fees	202.05
		Legal Fees	
		CC & ATTY Fees	0.00
		TOTAL	202.05
Average fee per account	20.21		
DIRECT COSTS			
Labor cost for collectors	12.01	3.35	15.36
Benefit costs	2.08	1.21	3.30
Stmnt cost	5.15	0.53	5.67
Sales Bonus			10.10
Small Bal accounts costs X \$.554			0.55
Other Direct Costs	4.19	16.20	20.39
TOTAL DIRECT COSTS			55.37
Client legal amount earned us	78.72		
Total legal amount earned us	713942.00		
LEGAL EXPENSES	523633.50		57.74
Number of Active Clients as of today :	295		
Average cost per account	0.19		
TOTAL COST OF COLLECTION	165.96		
TOTAL PROFIT / LOSS	36.09		
INDIRECT COSTS	474263.34		52.85