

Prime Pup Report

Client Name : Dr. Fred H. Mothershed

Client Id : 594

Date : 2014-02-21

Performance Evaluation : 2012 Test Simulation (KEEP)

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	16.00		
MED Accts submitted (\$25-\$99.99)	19.00		
SB Accts submitted (under \$25)	0.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	4551.00		
Non Legal dollars recovered	933.00		
Legal dollars recovered	377.00		
Total dollars recovered	1310.00		
Average age of account	0.00		
Average Balance	130.00		
Recovery rate	0.29		
Fee at	0.33	Non-legal Fees	427.65
		Legal Fees	
		CC & ATTY Fees	0.00
		TOTAL	427.65
Average fee per account	12.22		
DIRECT COSTS			
Labor cost for collectors	61.03	24.06	85.10
Benefit costs	21.14	4.23	25.37
Stmnt cost	11.72	842841.88	842853.62
Sales Bonus			1924.43
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	67.65	66.61	134.26
TOTAL DIRECT COSTS			845022.75
Client legal amount earned us	124.44		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		0.00
Number of Active Clients as of today :	259		
Average cost per account	3262.64		
TOTAL COST OF COLLECTION	1368144.50		
TOTAL PROFIT / LOSS	-1367716.88		
INDIRECT COSTS	466039.19		0.00