

Prime Pup Report

Client Name : Magnolia Regional Medical, CRNA

Client Id : 747

Date : 2014-02-21

Performance Evaluation : 2012 Test Simulation (KEEP)

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	417.00		
MED Accts submitted (\$25-\$99.99)	342.00		
SB Accts submitted (under \$25)	90.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	200637.00		
Non Legal dollars recovered	13702.00		
Legal dollars recovered	5608.00		
Total dollars recovered	19310.00		
Average age of account	0.00		
Average Balance	236.00		
Recovery rate	0.10		
Fee at	0.32	Non-legal Fees	6215.55
		Legal Fees	
		CC & ATTY Fees	911.58
		TOTAL	7127.13
Average fee per account	7.32		
DIRECT COSTS			
Labor cost for collectors	1590.72	547.11	2137.82
Benefit costs	551.00	96.16	647.16
Stmnt cost	305.36	19163564.00	19163868.00
Sales Bonus			32072.09
Small Bal accounts costs X \$.554			49.50
Other Direct Costs	1763.10	1514.48	3277.58
TOTAL DIRECT COSTS			19202052.00
Client legal amount earned us	2861.65		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		0.00
Number of Active Clients as of today :	259		
Average cost per account	74139.20		
TOTAL COST OF COLLECTION	19725174.00		
TOTAL PROFIT / LOSS	-19718048.00		
INDIRECT COSTS	466039.19		0.00