

PRIME/CC CUSTOMER PUP REPORT

Client Name : New Albany Urology

Client Id : 1110

Date : 2015-06-23

Performance Evaluation : 2014 PUPS Final Round - To Print

	TOTAL		
LB Accts submitted (\$100+)	93		
MED Accts submitted (\$25-\$99.99)	39		
SB Accts submitted (under \$25)	207		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	\$43,125.26		
Non Legal dollars recovered	\$8,373.71		
Legal dollars recovered	\$956.10		
Total dollars recovered	\$9,329.81		
Average age of account	244		
Average Balance	\$127.00		
Recovery rate	21.6%		
Fee at	0.27	Non-legal Fees	\$2,557.12
		Legal Fees	
		CC & ATTY Fees	\$0.00
Average fee per account	7.54	TOTAL	\$2,557.12
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	\$110.21	\$298.59	\$408.80
Benefit costs	\$11.20	\$100.98	\$112.18
Strmnt cost	\$11.31	\$60.18	\$71.50
Sales Bonus			\$127.86
Small Bal accounts costs X \$.554			\$144.90
Other Direct Costs	\$274.33	\$89.61	\$363.94
TOTAL DIRECT COSTS			\$1,229.17
Client legal amount earned us	\$239.02		
Total legal amount earned us	\$591,526.19		
LEGAL EXPENSES			\$189.32
Number of Active Clients as of today :	293		
Average cost per account	4.20		
TOTAL COST OF COLLECTION			\$2,057.11
TOTAL PROFIT / LOSS			\$1,138.63
INDIRECT COSTS			\$638.61
TOTAL PROFIT/LOSS W INDIR			\$500.01