

PRIME/CC CUSTOMER PUP REPORT

Client Name : Seidel Plastic Surgery

Client Id : 5028

Date : 2014-05-21

Performance Evaluation : 2013 PUPS Process Final for Version 1.0

	TOTAL		
LB Accts submitted (\$100+)	0		
MED Accts submitted (\$25-\$99.99)	0		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	15		
Total dollar volume placed (sql or pa)	4986.73		
Non Legal dollars recovered	768.15		
Legal dollars recovered	14.30		
Total dollars recovered	782.45		
Average age of account	0		
Average Balance	332.00		
Recovery rate	15.7%		
Fee at	0.29	Non-legal Fees	224.56
		Legal Fees	
		CC & ATTY Fees	0.00
Average fee per account	14.97	TOTAL	224.56
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	22.41	0.00	22.41
Benefit costs	3.89	0.00	3.89
Strmnt cost	9.60	0.00	9.60
Sales Bonus			0.00
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	0.00	30.24	30.24
TOTAL DIRECT COSTS			66.15
Client legal amount earned us	3.86		
Total legal amount earned us	713942.00		
LEGAL EXPENSES			2.83
Number of Active Clients as of today :	295		
Average cost per account	0.22		
TOTAL COST OF COLLECTION			127.72
TOTAL PROFIT / LOSS			155.58
INDIRECT COSTS			58.73
TOTAL PROFIT/LOSS W INDIR			96.84