

Prime Pup Report

Client Name : Surgical Alliance of Middle TN

Client Id : 932

Date : 2013-11-17

Performance Evaluation : Alliance Report

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	142.00		
MED Accts submitted (\$25-\$99.99)	83.00		
SB Accts submitted (under \$25)	20.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	79303.00		
Non Legal dollars recovered	2342.00		
Legal dollars recovered	0.00		
Total dollars recovered	2342.00		
Average age of account	0.00		
Average Balance	324.00		
Recovery rate	0.03		
Fee at		Non-legal Fees	788.79
		Legal Fees	
		CC & ATTY Fees	0.00
		TOTAL	788.79
Average fee per account	0.31		
DIRECT COSTS			
Labor cost for collectors	5680.00	9800.00	15480.00
Benefit costs	2840.00	4900.00	7740.00
Stmnt cost	14200.00	122500.00	136700.00
Sales Bonus	3943.95		
Small Bal accounts costs X \$.554	2000.00		
Other Direct Costs	3550.00	11417.00	14967.00
TOTAL DIRECT COSTS	180830.95		
Client legal amount earned us	0.00		
Total legal amount earned us	600.00		
LEGAL EXPENSES	200.00		0.00
Number of Active Clients as of today :	10		
Average cost per account	18083.10		
TOTAL COST OF COLLECTION	181030.95		
TOTAL PROFIT / LOSS	-180242.16		
INDIRECT COSTS	200.00		0.01