

Prime Pup Report

Client Name : OBGYN Associates of Cookeville

Client Id : 1009

Date : 2014-03-03

Performance Evaluation : 2012 Test 2 with Call Demo

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	343.00		
MED Accts submitted (\$25-\$99.99)	192.00		
SB Accts submitted (under \$25)	123.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	123592.00		
Non Legal dollars recovered	26783.00		
Legal dollars recovered	0.00		
Total dollars recovered	26783.00		
Average age of account	0.00		
Average Balance	188.00		
Recovery rate	0.22		
Fee at	0.25	Non-legal Fees	6781.92
		Legal Fees	
		CC & ATTY Fees	0.00
		TOTAL	6781.92
Average fee per account	10.31		
DIRECT COSTS			
Labor cost for collectors	1308.43	398.93	1707.36
Benefit costs	453.22	70.12	523.34
Stmnt cost	251.17	13973432.00	13973683.00
Sales Bonus			30518.64
Small Bal accounts costs X \$.554			67.65
Other Direct Costs	1450.22	1104.31	2554.53
TOTAL DIRECT COSTS			14009054.00
Client legal amount earned us	0.00		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		0.00
Number of Active Clients as of today :	259		
Average cost per account	54089.01		
TOTAL COST OF COLLECTION	14532176.00		
TOTAL PROFIT / LOSS	-14525394.00		
INDIRECT COSTS	466039.19		0.00