

Prime Pup Report

Client Name : Oxford Endocrinology Consultants, P.C.

Client Id : 842

Date : 2014-03-30

Performance Evaluation : 2012 PUPS Re-Test March

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	14		
MED Accts submitted (\$25-\$99.99)	15		
SB Accts submitted (under \$25)	7		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	3982.00		
Non Legal dollars recovered	942.00		
Legal dollars recovered	0.00		
Total dollars recovered	942.00		
Average age of account	0		
Average Balance	111.00		
Recovery rate	23.7%		
Fee at	0.36	Non-legal Fees	337.58
		Legal Fees	
		CC & ATTY Fees	0.00
		TOTAL	337.58
Average fee per account	9.38		
DIRECT COSTS			
Labor cost for collectors	27.86	53.41	81.27
Benefit costs	4.90	18.50	23.40
Stmnt cost	11.94	10.25	22.19
Sales Bonus			16.88
Small Bal accounts costs X \$.554			3.85
Other Direct Costs	59.19	37.09	96.28
TOTAL DIRECT COSTS			243.87
Client legal amount earned us	0.00		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		0.00
Number of Active Clients as of today :	259		
Average cost per account	0.94		
TOTAL COST OF COLLECTION	326.86		
TOTAL PROFIT / LOSS	10.72		
INDIRECT COSTS	466039.19		82.99