

Prime Pup Report

Client Name : Express Care of New Albany

Client Id : 986

Date : 2014-03-03

Performance Evaluation : 2012 Test 2 with Call Demo

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	13.00		
MED Accts submitted (\$25-\$99.99)	16.00		
SB Accts submitted (under \$25)	1.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	3341.00		
Non Legal dollars recovered	237.00		
Legal dollars recovered	892.00		
Total dollars recovered	1129.00		
Average age of account	0.00		
Average Balance	111.00		
Recovery rate	0.34		
Fee at	0.38	Non-legal Fees	432.37
		Legal Fees	
		CC & ATTY Fees	373.71
		TOTAL	806.08
Average fee per account	14.41		
DIRECT COSTS			
Labor cost for collectors	49.59	21.53	71.12
Benefit costs	17.18	3.78	20.96
Stmnt cost	9.52	754121.69	754131.25
Sales Bonus			3627.36
Small Bal accounts costs X \$.554			0.55
Other Direct Costs	54.96	59.60	114.56
TOTAL DIRECT COSTS			757965.75
Client legal amount earned us	578.38		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		0.00
Number of Active Clients as of today :	259		
Average cost per account	2926.51		
TOTAL COST OF COLLECTION	1281087.50		
TOTAL PROFIT / LOSS	-1280281.50		
INDIRECT COSTS	466039.19		0.00