

PRIME/CC CUSTOMER PUP REPORT

Client Name : Mississippi Methodist Senior Svcs Inc

Client Id : 1102

Date : 2015-06-23

Performance Evaluation : 2014 PUPS Final Round - To Print

	TOTAL		
LB Accts submitted (\$100+)	11		
MED Accts submitted (\$25-\$99.99)	0		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	\$302,689.88		
Non Legal dollars recovered	\$100.00		
Legal dollars recovered	\$0.00		
Total dollars recovered	\$100.00		
Average age of account	1514		
Average Balance	\$27,517.00		
Recovery rate	0%		
Fee at	0.30	Non-legal Fees	\$30.00
		Legal Fees	
		CC & ATTY Fees	\$0.00
Average fee per account	2.73	TOTAL	\$30.00
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	\$0.00	\$35.32	\$35.32
Benefit costs	\$0.00	\$11.94	\$11.94
Strmnt cost	\$0.00	\$7.12	\$7.12
Sales Bonus			\$1.50
Small Bal accounts costs X \$.554			\$0.00
Other Direct Costs	\$32.45	\$0.00	\$32.45
TOTAL DIRECT COSTS			\$88.33
Client legal amount earned us	\$0.00		
Total legal amount earned us	\$591,526.19		
LEGAL EXPENSES			\$0.00
Number of Active Clients as of today :	293		
Average cost per account	0.30		
TOTAL COST OF COLLECTION			\$95.82
TOTAL PROFIT / LOSS			\$-58.33
INDIRECT COSTS			\$7.49
TOTAL PROFIT/LOSS W INDIR			\$-65.82