

# Prime Pup Report

Client Name : Certified Medical Specialists

Client Id : 627

Date : 2014-05-13

Performance Evaluation : 2013 Alliance PUPS\_copy

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	0		
MED Accts submitted (\$25-\$99.99)	0		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	428		
Total dollar volume placed (sql or pa)	303556.00		
Non Legal dollars recovered	7393.00		
Legal dollars recovered	5833.00		
Total dollars recovered	13227.00		
Average age of account	0		
Average Balance	709.00		
Recovery rate	4.4%		
Fee at	0.30	Non-legal Fees	3965.41
		Legal Fees	
		CC & ATTY Fees	1738.42
		TOTAL	5703.83
Average fee per account	9.26		
DIRECT COSTS			
Labor cost for collectors	642.41	0.00	642.41
Benefit costs	111.54	0.00	111.54
Stmnt cost	275.27	0.00	275.27
Sales Bonus			198.27
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	0.00	866.80	866.80
TOTAL DIRECT COSTS			2094.28
Client legal amount earned us	2981.74		
Total legal amount earned us	713942.00		
LEGAL EXPENSES	523633.50		2186.93
Number of Active Clients as of today :	295		
Average cost per account	7.10		
TOTAL COST OF COLLECTION	5773.05		
TOTAL PROFIT / LOSS	-69.22		
INDIRECT COSTS	474263.34		1491.84