

PRIME/CC CUSTOMER PUP REPORT

Client Name : The Meridian Anesthesiology Group, PA

Group Id : 706, 803

Client Id : 706

Date : 2015-06-23

Performance Evaluation : 2014 PUPS Final Round - To Print

	TOTAL		
LB Accts submitted (\$100+)	755		
MED Accts submitted (\$25-\$99.99)	689		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	\$423,730.28		
Non Legal dollars recovered	\$38,814.85		
Legal dollars recovered	\$12,036.98		
Total dollars recovered	\$50,851.83		
Average age of account	227		
Average Balance	\$293.00		
Recovery rate	12%		
Fee at	0.34	Non-legal Fees	\$17,475.70
		Legal Fees	
		CC & ATTY Fees	\$2,930.62
Average fee per account	12.10	TOTAL	\$20,406.32
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	\$872.58	\$2,880.07	\$3,752.66
Benefit costs	\$153.37	\$997.62	\$1,150.99
Strmnt cost	\$373.88	\$552.86	\$926.75
Sales Bonus			\$873.79
Small Bal accounts costs X \$.554			\$0.00
Other Direct Costs	\$3,192.17	\$1,161.66	\$4,353.84
TOTAL DIRECT COSTS			\$11,058.01
Client legal amount earned us	\$6,438.47		
Total legal amount earned us	\$653,002.56		
LEGAL EXPENSES			\$5,157.87
Number of Active Clients as of today :	259		
Average cost per account	42.70		
TOTAL COST OF COLLECTION			\$21,232.50
TOTAL PROFIT / LOSS			\$4,190.44
INDIRECT COSTS			\$5,016.62
TOTAL PROFIT/LOSS W INDIR			\$-826.18