

Prime Pup Report

Client Name : Cullman Reg Orthopedic & Sports Medicine

Client Id : 5013

Date : 2014-05-13

Performance Evaluation : 2013 Alliance PUPS_copy

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	0		
MED Accts submitted (\$25-\$99.99)	0		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	344		
Total dollar volume placed (sql or pa)	132916.00		
Non Legal dollars recovered	10452.00		
Legal dollars recovered	304.00		
Total dollars recovered	10756.00		
Average age of account	0		
Average Balance	386.00		
Recovery rate	8.1%		
Fee at	0.28	Non-legal Fees	3020.95
		Legal Fees	
		CC & ATTY Fees	60.00
		TOTAL	3080.95
Average fee per account	8.78		
DIRECT COSTS			
Labor cost for collectors	516.33	0.00	516.33
Benefit costs	89.65	0.00	89.65
Stmnt cost	221.24	0.00	221.24
Sales Bonus			0.00
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	0.00	696.68	696.68
TOTAL DIRECT COSTS			1523.90
Client legal amount earned us	137.53		
Total legal amount earned us	713942.00		
LEGAL EXPENSES	523633.50		100.87
Number of Active Clients as of today :	295		
Average cost per account	5.17		
TOTAL COST OF COLLECTION	2430.59		
TOTAL PROFIT / LOSS	650.36		
INDIRECT COSTS	474263.34		805.83