

# Prime Pup Report

Client Name : Partridge Propane

Client Id : 961

Date : 2014-03-30

Performance Evaluation : 2012 PUPS Re-Test March

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	79		
MED Accts submitted (\$25-\$99.99)	0		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	29398.00		
Non Legal dollars recovered	4610.00		
Legal dollars recovered	0.00		
Total dollars recovered	4610.00		
Average age of account	0		
Average Balance	372.00		
Recovery rate	15.7%		
Fee at	0.33	Non-legal Fees	1526.56
		Legal Fees	
		CC & ATTY Fees	0.00
		TOTAL	1526.56
Average fee per account	19.32		
DIRECT COSTS			
Labor cost for collectors	0.00	301.36	301.36
Benefit costs	0.00	104.39	104.39
Stmnt cost	0.00	57.85	57.85
Sales Bonus			76.33
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	334.02	0.00	334.02
TOTAL DIRECT COSTS			873.94
Client legal amount earned us	0.00		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		0.00
Number of Active Clients as of today :	259		
Average cost per account	3.37		
TOTAL COST OF COLLECTION	1249.22		
TOTAL PROFIT / LOSS	277.34		
INDIRECT COSTS	466039.19		375.28