

Prime Pup Report

Client Name : Premier Medical / St. Vincent's East ER

Client Id : 793

Date : 2014-05-13

Performance Evaluation : 2013 Alliance PUPS_copy

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	0		
MED Accts submitted (\$25-\$99.99)	0		
SB Accts submitted (under \$25)	315		
Control Cost Accts submitted)	7715		
Total dollar volume placed (sql or pa)	3214830.00		
Non Legal dollars recovered	121159.00		
Legal dollars recovered	24059.00		
Total dollars recovered	145218.00		
Average age of account	0		
Average Balance	400.00		
Recovery rate	4.5%		
Fee at	0.49	Non-legal Fees	71281.36
		Legal Fees	
		CC & ATTY Fees	5953.21
		TOTAL	77234.57
Average fee per account	8.88		
DIRECT COSTS			
Labor cost for collectors	11579.81	0.00	11579.81
Benefit costs	2010.56	0.00	2010.56
Stmnt cost	4961.88	0.00	4961.88
Sales Bonus			3564.07
Small Bal accounts costs X \$.554			173.25
Other Direct Costs	0.00	15624.66	15624.66
TOTAL DIRECT COSTS			37914.22
Client legal amount earned us	14975.41		
Total legal amount earned us	713942.00		
LEGAL EXPENSES	523633.50		10983.56
Number of Active Clients as of today :	295		
Average cost per account	128.52		
TOTAL COST OF COLLECTION	69098.58		
TOTAL PROFIT / LOSS	8135.99		
INDIRECT COSTS			
	474263.34		20200.80