

## PRIME/CC CUSTOMER PUP REPORT

Client Name : Jackson Ear Clinic

Client Id : 808

Date : 2015-06-23

Performance Evaluation : 2014 PUPS Final Round - To Print

	TOTAL		
LB Accts submitted (\$100+)	29		
MED Accts submitted (\$25-\$99.99)	9		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	\$9,844.44		
Non Legal dollars recovered	\$1,452.54		
Legal dollars recovered	\$1,521.34		
Total dollars recovered	\$2,973.88		
Average age of account	389		
Average Balance	\$259.00		
Recovery rate	30.2%		
Fee at	0.35	Non-legal Fees	\$1,042.10
		Legal Fees	
		CC & ATTY Fees	\$645.34
Average fee per account	27.42	TOTAL	\$1,687.44
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	\$11.40	\$110.63	\$122.02
Benefit costs	\$2.00	\$38.32	\$40.32
Stmnt cost	\$4.88	\$21.24	\$26.12
Sales Bonus			\$52.11
Small Bal accounts costs X \$.554			\$0.00
Other Direct Costs	\$122.61	\$15.17	\$137.79
TOTAL DIRECT COSTS			\$378.36
Client legal amount earned us	\$981.75		
Total legal amount earned us	\$653,002.56		
LEGAL EXPENSES			\$786.48
Number of Active Clients as of today :	259		
Average cost per account	1.46		
TOTAL COST OF COLLECTION			\$1,579.67
TOTAL PROFIT / LOSS			\$522.60
INDIRECT COSTS			\$414.83
TOTAL PROFIT/LOSS W INDIR			\$107.77