

ACES CUSTOMER PUP REPORT

Client Name : Encore Rehabilitation, Inc.

Client Id : 20057

Date : 2015-05-19

Performance Evaluation : 2014 PUPS Final Round - To Print

	<u>TOTAL</u>
ES1's placed	139
ES2's placed	0
ES3's placed	259
ES2's placed	8
Total dollar volume placed (sql or pa)	
Total dollars recovered	
Average age of account	

Fee Amt	4580.00
Misc Fee	232.00
Total Fee	4812.00

DIRECT COSTS	
Labor cost for collectors	129.69
Benefit costs	17.51
Stmnt cost per acct @ x .554	233.86
Sales Bonus	458.00
Other Direct Costs	111.11

TOTAL DIRECT COSTS	950.16
Number of Active Clients as of today	293
Average cost per account	2.34
TOTAL COST OF COLLECTION	2151.90

TOTAL PROFIT / LOSS	2660.10
INDIRECT COSTS	1201.75
TOTAL PROFIT / LOSS w INDIR	2660.10
