

Prime Pup Report

Client Name : Cotton Plant Clinic

Client Id : 1026

Date : 2014-02-21

Performance Evaluation : 2012 Test Simulation (KEEP)

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	50.00		
MED Accts submitted (\$25-\$99.99)	98.00		
SB Accts submitted (under \$25)	6.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	15005.00		
Non Legal dollars recovered	2209.00		
Legal dollars recovered	79.00		
Total dollars recovered	2289.00		
Average age of account	0.00		
Average Balance	97.00		
Recovery rate	0.15		
Fee at	0.34	Non-legal Fees	772.36
		Legal Fees	
		CC & ATTY Fees	0.00
		TOTAL	772.36
Average fee per account	5.02		
DIRECT COSTS			
Labor cost for collectors	190.73	131.71	322.44
Benefit costs	66.07	23.15	89.22
Stmnt cost	36.61	4613450.50	4613487.00
Sales Bonus			3475.62
Small Bal accounts costs X \$.554			3.30
Other Direct Costs	211.40	364.60	576.00
TOTAL DIRECT COSTS			4617953.50
Client legal amount earned us	23.75		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		0.00
Number of Active Clients as of today :	259		
Average cost per account	17829.94		
TOTAL COST OF COLLECTION	5141075.50		
TOTAL PROFIT / LOSS	-5140303.00		
INDIRECT COSTS	466039.19		0.00