

Prime Pup Report

Client Name : Dr.'s Boger and Solomon

Client Id : 5004

Date : 2014-03-03

Performance Evaluation : 2012 Test 2 with Call Demo

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	16.00		
MED Accts submitted (\$25-\$99.99)	1.00		
SB Accts submitted (under \$25)	0.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	4401.00		
Non Legal dollars recovered	422.00		
Legal dollars recovered	0.00		
Total dollars recovered	422.00		
Average age of account	0.00		
Average Balance	259.00		
Recovery rate	0.10		
Fee at	0.27	Non-legal Fees	113.99
		Legal Fees	
		CC & ATTY Fees	0.00
		TOTAL	113.99
Average fee per account	6.71		
DIRECT COSTS			
Labor cost for collectors	61.03	1.27	62.30
Benefit costs	21.14	0.22	21.36
Stmnt cost	11.72	44360.10	44371.82
Sales Bonus			512.96
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	67.65	3.51	71.15
TOTAL DIRECT COSTS			45039.59
Client legal amount earned us	0.00		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		0.00
Number of Active Clients as of today :	259		
Average cost per account	173.90		
TOTAL COST OF COLLECTION	568161.38		
TOTAL PROFIT / LOSS	-568047.38		
INDIRECT COSTS	466039.19		0.00