

# Prime Pup Report

Client Name : Starkville Orthopedics

Client Id : 979

Date : 2013-11-17

Performance Evaluation : Alliance Report

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	79.00		
MED Accts submitted (\$25-\$99.99)	4.00		
SB Accts submitted (under \$25)	0.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	63906.00		
Non Legal dollars recovered	815.00		
Legal dollars recovered	5098.00		
Total dollars recovered	5913.00		
Average age of account	0.00		
Average Balance	770.00		
Recovery rate	0.09		
Fee at		Non-legal Fees	2152.57
		Legal Fees	
		CC & ATTY Fees	1415.08
		TOTAL	3567.65
Average fee per account	0.04		
DIRECT COSTS			
Labor cost for collectors	3160.00	3320.00	6480.00
Benefit costs	1580.00	1660.00	3240.00
Stmnt cost	7900.00	41500.00	49400.00
Sales Bonus	17838.25		
Small Bal accounts costs X \$.554	0.00		
Other Direct Costs	1975.00	3867.80	5842.80
TOTAL DIRECT COSTS	82801.05		
Client legal amount earned us	2851.11		
Total legal amount earned us	600.00		
LEGAL EXPENSES	200.00		0.02
Number of Active Clients as of today :	10		
Average cost per account	8280.11		
TOTAL COST OF COLLECTION	83001.05		
TOTAL PROFIT / LOSS	-79433.40		
INDIRECT COSTS	200.00		0.04