

Prime Pup Report

Client Name : The Jackson Clinic - 2

Client Id : 1015

Date : 2014-02-21

Performance Evaluation : 2012 Test Simulation (KEEP)

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	3124.00		
MED Accts submitted (\$25-\$99.99)	713.00		
SB Accts submitted (under \$25)	236.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	2401997.00		
Non Legal dollars recovered	408234.00		
Legal dollars recovered	78224.00		
Total dollars recovered	486458.00		
Average age of account	0.00		
Average Balance	590.00		
Recovery rate	0.20		
Fee at	0.24	Non-legal Fees	117562.36
		Legal Fees	
		CC & ATTY Fees	701.58
		TOTAL	118263.94
Average fee per account	28.86		
DIRECT COSTS			
Labor cost for collectors	11917.02	1201.86	13118.88
Benefit costs	4127.89	211.24	4339.14
Stmnt cost	2287.61	42097736.00	42100024.00
Sales Bonus			532187.75
Small Bal accounts costs X \$.554			129.80
Other Direct Costs	13208.42	3326.95	16535.37
TOTAL DIRECT COSTS			42666332.00
Client legal amount earned us	31107.78		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		0.00
Number of Active Clients as of today :	259		
Average cost per account	164734.88		
TOTAL COST OF COLLECTION	43189456.00		
TOTAL PROFIT / LOSS	-43071192.00		
INDIRECT COSTS	466039.19		0.00