

Prime Pup Report

Client Name : Surgery Clinic of Tupelo - 18/Sanders

Client Id : 876

Date : 2014-05-13

Performance Evaluation : 2013 Alliance PUPS_copy

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	121		
MED Accts submitted (\$25-\$99.99)	49		
SB Accts submitted (under \$25)	1		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	90118.00		
Non Legal dollars recovered	14425.00		
Legal dollars recovered	9869.00		
Total dollars recovered	24294.00		
Average age of account	0		
Average Balance	527.00		
Recovery rate	27%		
Fee at	0.36	Non-legal Fees	8653.58
		Legal Fees	
		CC & ATTY Fees	2120.40
		TOTAL	10773.98
Average fee per account	50.61		
DIRECT COSTS			
Labor cost for collectors	73.55	405.28	478.82
Benefit costs	12.77	146.59	159.36
Stmnt cost	31.51	63.73	95.24
Sales Bonus			432.68
Small Bal accounts costs X \$.554			0.55
Other Direct Costs	507.33	99.24	606.57
TOTAL DIRECT COSTS			1773.22
Client legal amount earned us	5634.00		
Total legal amount earned us	713942.00		
LEGAL EXPENSES	523633.50		4132.20
Number of Active Clients as of today :	295		
Average cost per account	6.01		
TOTAL COST OF COLLECTION	8723.37		
TOTAL PROFIT / LOSS	2050.61		
INDIRECT COSTS	474263.34		2817.95