

PRIME/CC CUSTOMER PUP REPORT

Client Name : Cotton Plant Clinic

Client Id : 1026

Date : 2015-06-23

Performance Evaluation : 2014 PUPS Final Round - To Print

	TOTAL		
LB Accts submitted (\$100+)	50		
MED Accts submitted (\$25-\$99.99)	98		
SB Accts submitted (under \$25)	6		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	\$15,004.82		
Non Legal dollars recovered	\$2,209.35		
Legal dollars recovered	\$79.17		
Total dollars recovered	\$2,288.52		
Average age of account	0		
Average Balance	\$97.00		
Recovery rate	15.3%		
Fee at	0.34	Non-legal Fees	\$772.36
		Legal Fees	
		CC & ATTY Fees	\$0.00
Average fee per account	5.02	TOTAL	\$772.36
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	\$124.11	\$190.73	\$314.85
Benefit costs	\$21.81	\$66.07	\$87.88
Strmnt cost	\$53.18	\$36.61	\$89.79
Sales Bonus			\$38.62
Small Bal accounts costs X \$.554			\$3.30
Other Direct Costs	\$211.40	\$165.23	\$376.63
TOTAL DIRECT COSTS			\$911.07
Client legal amount earned us	\$23.75		
Total legal amount earned us	\$653,002.56		
LEGAL EXPENSES			\$19.03
Number of Active Clients as of today :	259		
Average cost per account	3.52		
TOTAL COST OF COLLECTION			\$1,119.97
TOTAL PROFIT / LOSS			\$-157.74
INDIRECT COSTS			\$189.87
TOTAL PROFIT/LOSS W INDIR			\$-347.61