

## Prime Pup Report

Client Name : MS Ear, Nose, Throat Surgical Asso.

Client Id : 913

Date : 2013-11-17

Performance Evaluation : Alliance Report

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	120.00		
MED Accts submitted (\$25-\$99.99)	34.00		
SB Accts submitted (under \$25)	0.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	41348.00		
Non Legal dollars recovered	5980.00		
Legal dollars recovered	3144.00		
Total dollars recovered	9124.00		
Average age of account	0.00		
Average Balance	268.00		
Recovery rate	0.22		
Fee at		Non-legal Fees	3057.70
		Legal Fees	
		CC & ATTY Fees	451.93
		TOTAL	3509.63
Average fee per account	0.05		
DIRECT COSTS			
Labor cost for collectors	4800.00	6160.00	10960.00
Benefit costs	2400.00	3080.00	5480.00
Stmnt cost	12000.00	77000.00	89000.00
Sales Bonus	17548.15		
Small Bal accounts costs X \$.554	0.00		
Other Direct Costs	3000.00	7176.40	10176.40
TOTAL DIRECT COSTS	133164.55		
Client legal amount earned us	1519.21		
Total legal amount earned us	600.00		
LEGAL EXPENSES	200.00		0.01
Number of Active Clients as of today :	10		
Average cost per account	13316.46		
TOTAL COST OF COLLECTION	133364.55		
TOTAL PROFIT / LOSS	-129854.92		
INDIRECT COSTS	200.00		0.04