

## Prime Pup Report

Client Name : Metabolic Disorders

Client Id : 807

Date : 2013-11-17

Performance Evaluation : Alliance Report

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	183.00		
MED Accts submitted (\$25-\$99.99)	102.00		
SB Accts submitted (under \$25)	0.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	57555.00		
Non Legal dollars recovered	25919.00		
Legal dollars recovered	4787.00		
Total dollars recovered	30707.00		
Average age of account	0.00		
Average Balance	202.00		
Recovery rate	0.53		
Fee at		Non-legal Fees	9908.53
		Legal Fees	
		CC & ATTY Fees	507.94
		TOTAL	10416.47
Average fee per account	0.03		
DIRECT COSTS			
Labor cost for collectors	7320.00	11400.00	18720.00
Benefit costs	3660.00	5700.00	9360.00
Stmnt cost	18300.00	142500.00	160800.00
Sales Bonus	52082.35		
Small Bal accounts costs X \$.554	0.00		
Other Direct Costs	4575.00	13281.00	17856.00
TOTAL DIRECT COSTS	258818.34		
Client legal amount earned us	2288.08		
Total legal amount earned us	600.00		
LEGAL EXPENSES	200.00		0.02
Number of Active Clients as of today :	10		
Average cost per account	25881.84		
TOTAL COST OF COLLECTION	259018.34		
TOTAL PROFIT / LOSS	-248601.88		
INDIRECT COSTS	200.00		0.10