

PRIME/CC CUSTOMER PUP REPORT

Client Name : Baxter Clinic of Hernando, PLLC

Client Id : 936

Date : 2015-06-23

Performance Evaluation : 2014 PUPS Final Round - To Print

	TOTAL		
LB Accts submitted (\$100+)	33		
MED Accts submitted (\$25-\$99.99)	46		
SB Accts submitted (under \$25)	1		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	\$11,074.81		
Non Legal dollars recovered	\$3,090.85		
Legal dollars recovered	\$0.00		
Total dollars recovered	\$3,090.85		
Average age of account	0		
Average Balance	\$138.00		
Recovery rate	27.9%		
Fee at	0.33	Non-legal Fees	\$1,030.03
		Legal Fees	
		CC & ATTY Fees	\$0.00
Average fee per account	12.88	TOTAL	\$1,030.03
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	\$58.26	\$125.88	\$184.14
Benefit costs	\$10.24	\$43.60	\$53.84
Strmnt cost	\$24.96	\$24.16	\$49.13
Sales Bonus			\$51.50
Small Bal accounts costs X \$.554			\$0.55
Other Direct Costs	\$139.53	\$77.56	\$217.08
TOTAL DIRECT COSTS			\$556.24
Client legal amount earned us	\$0.00		
Total legal amount earned us	\$653,002.56		
LEGAL EXPENSES			\$0.00
Number of Active Clients as of today :	259		
Average cost per account	2.15		
TOTAL COST OF COLLECTION			\$809.46
TOTAL PROFIT / LOSS			\$473.79
INDIRECT COSTS			\$253.22
TOTAL PROFIT/LOSS W INDIR			\$220.57