

# PRIME/CC CUSTOMER PUP REPORT

Client Name : Physician Professional Fee /MD Solutions

Client Id : 903

Date : 2014-05-21

Performance Evaluation : 2013 PUPS Process Final for Version 1.0

	TOTAL		
LB Accts submitted (\$100+)	413		
MED Accts submitted (\$25-\$99.99)	1309		
SB Accts submitted (under \$25)	1475		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	308416.72		
Non Legal dollars recovered	36707.53		
Legal dollars recovered	2243.63		
Total dollars recovered	38951.16		
Average age of account	0		
Average Balance	96.00		
Recovery rate	12.6%		
Fee at	0.41	Non-legal Fees	15999.18
		Legal Fees	
		CC & ATTY Fees	396.58
Average fee per account	5.00	TOTAL	16395.76
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	1955.99	1368.38	3324.37
Benefit costs	339.61	494.96	834.57
Strmnt cost	838.13	215.16	1053.29
Sales Bonus			799.96
Small Bal accounts costs X \$.554			811.25
Other Direct Costs	1712.96	2639.22	4352.17
TOTAL DIRECT COSTS			11175.61
Client legal amount earned us	1180.40		
Total legal amount earned us	713942.00		
LEGAL EXPENSES			865.75
Number of Active Clients as of today :	295		
Average cost per account	37.88		
TOTAL COST OF COLLECTION			16329.69
TOTAL PROFIT / LOSS			4354.40
INDIRECT COSTS			4288.33
TOTAL PROFIT/LOSS W INDIR			66.07