

Prime Pup Report

Client Name : Magnolia Anesthesiology Associates P A

Client Id : 440

Date : 2013-11-17

Performance Evaluation : Alliance Report

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	560.00		
MED Accts submitted (\$25-\$99.99)	347.00		
SB Accts submitted (under \$25)	82.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	369153.00		
Non Legal dollars recovered	31995.00		
Legal dollars recovered	14252.00		
Total dollars recovered	46248.00		
Average age of account	0.00		
Average Balance	373.00		
Recovery rate	0.13		
Fee at		Non-legal Fees	14597.85
		Legal Fees	
		CC & ATTY Fees	3145.19
		TOTAL	17743.04
Average fee per account	0.07		
DIRECT COSTS			
Labor cost for collectors	22400.00	39560.00	61960.00
Benefit costs	11200.00	19780.00	30980.00
Stmnt cost	56000.00	494500.00	550500.00
Sales Bonus	88715.20		
Small Bal accounts costs X \$.554	8200.00		
Other Direct Costs	14000.00	46087.40	60087.40
TOTAL DIRECT COSTS	800442.62		
Client legal amount earned us	7906.97		
Total legal amount earned us	600.00		
LEGAL EXPENSES	200.00		0.07
Number of Active Clients as of today :	10		
Average cost per account	80044.26		
TOTAL COST OF COLLECTION	800642.62		
TOTAL PROFIT / LOSS	-782899.56		
INDIRECT COSTS	200.00		0.18