

Prime Pup Report

Client Name : Mac's Tire Center, Inc.

Client Id : 1203

Date : 2014-03-03

Performance Evaluation : 2012 Test 2 with Call Demo

	TOTAL		
LB Accts submitted (\$100+)	8.00		
MED Accts submitted (\$25-\$99.99)	5.00		
SB Accts submitted (under \$25)	0.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	5717.00		
Non Legal dollars recovered	1066.00		
Legal dollars recovered	0.00		
Total dollars recovered	1066.00		
Average age of account	0.00		
Average Balance	440.00		
Recovery rate	0.19		
Fee at	0.33	Non-legal Fees	351.82
		Legal Fees	
		CC & ATTY Fees	0.00
		TOTAL	351.82
Average fee per account	27.06		
DIRECT COSTS			
Labor cost for collectors	30.52	6.33	36.85
Benefit costs	10.57	1.11	11.68
Stmnt cost	5.86	221800.50	221806.36
Sales Bonus			1583.19
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	33.82	17.53	51.35
TOTAL DIRECT COSTS			223489.44
Client legal amount earned us	0.00		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		0.00
Number of Active Clients as of today :	259		
Average cost per account	862.89		
TOTAL COST OF COLLECTION	746611.19		
TOTAL PROFIT / LOSS	-746259.38		
INDIRECT COSTS	466039.19		0.00