

Prime Pup Report

Client Name : Cullman Reg Orthopedic & Sports Medicine

Client Id : 5013

Date : 2014-03-03

Performance Evaluation : 2012 Test 2 with Call Demo

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	481.00		
MED Accts submitted (\$25-\$99.99)	160.00		
SB Accts submitted (under \$25)	1.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	270055.00		
Non Legal dollars recovered	6738.00		
Legal dollars recovered	445.00		
Total dollars recovered	7183.00		
Average age of account	0.00		
Average Balance	421.00		
Recovery rate	0.03		
Fee at	0.28	Non-legal Fees	2003.46
		Legal Fees	
		CC & ATTY Fees	0.00
		TOTAL	2003.46
Average fee per account	3.12		
DIRECT COSTS			
Labor cost for collectors	1834.86	203.90	2038.75
Benefit costs	635.57	35.84	671.41
Stmnt cost	352.22	7141976.00	7142328.50
Sales Bonus			9015.57
Small Bal accounts costs X \$.554			0.55
Other Direct Costs	2033.69	564.42	2598.11
TOTAL DIRECT COSTS			7156652.50
Client legal amount earned us	152.18		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		0.00
Number of Active Clients as of today :	259		
Average cost per account	27631.86		
TOTAL COST OF COLLECTION	7679774.50		
TOTAL PROFIT / LOSS	-7677771.00		
INDIRECT COSTS	466039.19		0.00