

Prime Pup Report

Client Name : Pain Management Center of N MS PLLC

Client Id : 791

Date : 2014-05-13

Performance Evaluation : 2013 Alliance PUPS_copy

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	421		
MED Accts submitted (\$25-\$99.99)	763		
SB Accts submitted (under \$25)	1011		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	204346.00		
Non Legal dollars recovered	32229.00		
Legal dollars recovered	3622.00		
Total dollars recovered	35851.00		
Average age of account	0		
Average Balance	93.00		
Recovery rate	17.5%		
Fee at	0.35	Non-legal Fees	12719.33
		Legal Fees	
		CC & ATTY Fees	992.51
		TOTAL	13711.84
Average fee per account	5.79		
DIRECT COSTS			
Labor cost for collectors	1145.22	1410.09	2555.31
Benefit costs	198.84	510.04	708.88
Stmnt cost	490.72	221.72	712.44
Sales Bonus			635.97
Small Bal accounts costs X \$.554			556.05
Other Direct Costs	1765.17	1545.25	3310.42
TOTAL DIRECT COSTS			8479.08
Client legal amount earned us	1878.95		
Total legal amount earned us	713942.00		
LEGAL EXPENSES	523633.50		1378.10
Number of Active Clients as of today :	295		
Average cost per account	28.74		
TOTAL COST OF COLLECTION	13443.52		
TOTAL PROFIT / LOSS	268.32		
INDIRECT COSTS	474263.34		3586.35