

## PRIME/CC CUSTOMER PUP REPORT

Client Name : Meridian CRNA, LLC

Client Id : 803

Date : 2014-05-21

Performance Evaluation : 2013 PUPS Process Final for Version 1.0

	TOTAL		
LB Accts submitted (\$100+)	75		
MED Accts submitted (\$25-\$99.99)	149		
SB Accts submitted (under \$25)	3		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	23795.62		
Non Legal dollars recovered	5036.39		
Legal dollars recovered	1043.16		
Total dollars recovered	6079.55		
Average age of account	0		
Average Balance	105.00		
Recovery rate	25.5%		
Fee at	0.34	Non-legal Fees	2077.96
		Legal Fees	
		CC & ATTY Fees	128.91
Average fee per account	9.15	TOTAL	2206.87
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	222.64	248.50	471.14
Benefit costs	38.66	89.88	128.54
Strmnt cost	95.40	39.07	134.48
Sales Bonus			103.90
Small Bal accounts costs X \$.554			1.65
Other Direct Costs	311.07	300.42	611.48
TOTAL DIRECT COSTS			1451.19
Client legal amount earned us	513.17		
Total legal amount earned us	713942.00		
LEGAL EXPENSES			376.38
Number of Active Clients as of today :	295		
Average cost per account	4.92		
TOTAL COST OF COLLECTION			2404.78
TOTAL PROFIT / LOSS			379.30
INDIRECT COSTS			577.21
TOTAL PROFIT/LOSS W INDIR			-197.91