

PRIME/CC CUSTOMER PUP REPORT

Client Name : General Surgery Associates /MD Solutions

Client Id : 901

Date : 2014-05-21

Performance Evaluation : 2013 PUPS Process Final for Version 1.0

	TOTAL		
LB Accts submitted (\$100+)	538		
MED Accts submitted (\$25-\$99.99)	284		
SB Accts submitted (under \$25)	80		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	395981.41		
Non Legal dollars recovered	36688.43		
Legal dollars recovered	7102.84		
Total dollars recovered	43791.27		
Average age of account	0		
Average Balance	439.00		
Recovery rate	11.1%		
Fee at	0.31	Non-legal Fees	13676.80
		Legal Fees	
		CC & ATTY Fees	2314.68
Average fee per account	15.16	TOTAL	15991.48
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	424.37	1782.54	2206.91
Benefit costs	73.68	644.76	718.44
Strmnt cost	181.84	280.29	462.13
Sales Bonus			683.84
Small Bal accounts costs X \$.554			44.00
Other Direct Costs	2231.41	572.60	2804.01
TOTAL DIRECT COSTS			6919.33
Client legal amount earned us	4314.30		
Total legal amount earned us	713942.00		
LEGAL EXPENSES			3164.28
Number of Active Clients as of today :	295		
Average cost per account	23.46		
TOTAL COST OF COLLECTION			14266.20
TOTAL PROFIT / LOSS			5907.87
INDIRECT COSTS			4182.59
TOTAL PROFIT/LOSS W INDIR			1725.28