

# Prime Pup Report

Client Name : Gastroenterology for Children

Client Id : 694

Date : 2014-03-03

Performance Evaluation : 2012 Test 2 with Call Demo

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	33.00		
MED Accts submitted (\$25-\$99.99)	56.00		
SB Accts submitted (under \$25)	44.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	15621.00		
Non Legal dollars recovered	5285.00		
Legal dollars recovered	0.00		
Total dollars recovered	5285.00		
Average age of account	0.00		
Average Balance	117.00		
Recovery rate	0.34		
Fee at	0.29	Non-legal Fees	1548.15
		Legal Fees	
		CC & ATTY Fees	-562.94
		TOTAL	985.21
Average fee per account	11.64		
DIRECT COSTS			
Labor cost for collectors	125.88	126.64	252.53
Benefit costs	43.60	22.26	65.86
Stmnt cost	24.16	4436010.00	4436034.00
Sales Bonus			4433.45
Small Bal accounts costs X \$.554			24.20
Other Direct Costs	139.53	350.57	490.10
TOTAL DIRECT COSTS			4441300.50
Client legal amount earned us	-309.61		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		0.00
Number of Active Clients as of today :	259		
Average cost per account	17147.88		
TOTAL COST OF COLLECTION	4964422.00		
TOTAL PROFIT / LOSS	-4963437.00		
INDIRECT COSTS	466039.19		0.00