

# Prime Pup Report

Client Name : Surgery Clinic of Tupelo - 15/McAuley

Client Id : 875

Date : 2014-05-13

Performance Evaluation : 2013 Alliance PUPS\_copy

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	143		
MED Accts submitted (\$25-\$99.99)	45		
SB Accts submitted (under \$25)	2		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	84558.00		
Non Legal dollars recovered	11376.00		
Legal dollars recovered	8621.00		
Total dollars recovered	19998.00		
Average age of account	0		
Average Balance	445.00		
Recovery rate	23.6%		
Fee at	0.35	Non-legal Fees	7096.47
		Legal Fees	
		CC & ATTY Fees	2255.15
		TOTAL	9351.62
Average fee per account	37.35		
DIRECT COSTS			
Labor cost for collectors	67.54	478.96	546.50
Benefit costs	11.73	173.24	184.97
Stmnt cost	28.94	75.31	104.25
Sales Bonus			354.82
Small Bal accounts costs X \$.554			1.10
Other Direct Costs	599.57	91.14	690.71
TOTAL DIRECT COSTS			1882.36
Client legal amount earned us	5191.41		
Total legal amount earned us	713942.00		
LEGAL EXPENSES	523633.50		3807.59
Number of Active Clients as of today :	295		
Average cost per account	6.38		
TOTAL COST OF COLLECTION	8135.87		
TOTAL PROFIT / LOSS	1215.75		
INDIRECT COSTS	474263.34		2445.93