

PRIME/CC CUSTOMER PUP REPORT

Client Name : Baxter Clinic of Hernando, PLLC

Client Id : 936

Date : 2014-05-21

Performance Evaluation : 2013 PUPS Process Final for Version 1.0

	TOTAL		
LB Accts submitted (\$100+)	29		
MED Accts submitted (\$25-\$99.99)	34		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	8733.28		
Non Legal dollars recovered	1558.45		
Legal dollars recovered	0.00		
Total dollars recovered	1558.45		
Average age of account	0		
Average Balance	139.00		
Recovery rate	17.8%		
Fee at	0.33	Non-legal Fees	516.97
		Legal Fees	
		CC & ATTY Fees	0.00
Average fee per account	8.21	TOTAL	516.97
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	50.80	96.08	146.89
Benefit costs	8.82	34.75	43.58
Strmnt cost	21.77	15.11	36.88
Sales Bonus			25.85
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	120.28	68.55	188.83
TOTAL DIRECT COSTS			442.02
Client legal amount earned us	0.00		
Total legal amount earned us	713942.00		
LEGAL EXPENSES			0.00
Number of Active Clients as of today :	295		
Average cost per account	1.50		
TOTAL COST OF COLLECTION			577.24
TOTAL PROFIT / LOSS			74.95
INDIRECT COSTS			135.21
TOTAL PROFIT/LOSS W INDIR			-60.27