

Prime Pup Report

Client Name : Greenville Sports Medicine

Client Id : 885

Date : 2014-05-13

Performance Evaluation : 2013 Alliance PUPS_copy

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	0		
MED Accts submitted (\$25-\$99.99)	0		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	35		
Total dollar volume placed (sql or pa)	14743.00		
Non Legal dollars recovered	924.00		
Legal dollars recovered	0.00		
Total dollars recovered	924.00		
Average age of account	0		
Average Balance	421.00		
Recovery rate	6.3%		
Fee at	0.35	Non-legal Fees	326.35
		Legal Fees	
		CC & ATTY Fees	0.00
		TOTAL	326.35
Average fee per account	9.32		
DIRECT COSTS			
Labor cost for collectors	52.53	0.00	52.53
Benefit costs	9.12	0.00	9.12
Stmnt cost	22.51	0.00	22.51
Sales Bonus			16.32
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	0.00	70.88	70.88
TOTAL DIRECT COSTS			171.37
Client legal amount earned us	0.00		
Total legal amount earned us	713942.00		
LEGAL EXPENSES	523633.50		0.00
Number of Active Clients as of today :	295		
Average cost per account	0.58		
TOTAL COST OF COLLECTION	256.72		
TOTAL PROFIT / LOSS	69.63		
INDIRECT COSTS	474263.34		85.36