

Prime Pup Report

Client Name : Helton Family Dental

Client Id : 894

Date : 2014-03-03

Performance Evaluation : 2012 Test 2 with Call Demo

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	36.00		
MED Accts submitted (\$25-\$99.99)	28.00		
SB Accts submitted (under \$25)	0.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	10681.00		
Non Legal dollars recovered	3740.00		
Legal dollars recovered	610.00		
Total dollars recovered	4350.00		
Average age of account	0.00		
Average Balance	167.00		
Recovery rate	0.41		
Fee at	0.35	Non-legal Fees	1542.99
		Legal Fees	
		CC & ATTY Fees	167.34
		TOTAL	1710.33
Average fee per account	24.11		
DIRECT COSTS			
Labor cost for collectors	137.33	35.46	172.79
Benefit costs	47.57	6.23	53.80
Stmnt cost	26.36	1242082.75	1242109.12
Sales Bonus			7696.49
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	152.21	98.16	250.37
TOTAL DIRECT COSTS			1250282.62
Client legal amount earned us	367.90		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		0.00
Number of Active Clients as of today :	259		
Average cost per account	4827.35		
TOTAL COST OF COLLECTION	1773404.38		
TOTAL PROFIT / LOSS	-1771694.00		
INDIRECT COSTS	466039.19		0.00