

PRIME/CC CUSTOMER PUP REPORT

Client Name : Acute Care & Family Clinic of Pontotoc

Client Id : 732

Date : 2014-05-21

Performance Evaluation : 2013 PUPS Process Final for Version 1.0

	TOTAL		
LB Accts submitted (\$100+)	20		
MED Accts submitted (\$25-\$99.99)	9		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	50		
Total dollar volume placed (sql or pa)	13947.03		
Non Legal dollars recovered	2987.41		
Legal dollars recovered	2043.82		
Total dollars recovered	5031.23		
Average age of account	0		
Average Balance	177.00		
Recovery rate	36.1%		
Fee at	0.36	Non-legal Fees	1816.31
		Legal Fees	
		CC & ATTY Fees	826.43
Average fee per account	22.99	TOTAL	2642.74
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	88.16	66.27	154.43
Benefit costs	15.31	23.97	39.28
Strmnt cost	37.78	10.42	48.20
Sales Bonus			90.82
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	82.95	118.96	201.91
TOTAL DIRECT COSTS			534.62
Client legal amount earned us	1325.68		
Total legal amount earned us	713942.00		
LEGAL EXPENSES			972.31
Number of Active Clients as of today :	295		
Average cost per account	1.81		
TOTAL COST OF COLLECTION			2198.14
TOTAL PROFIT / LOSS			1135.81
INDIRECT COSTS			691.21
TOTAL PROFIT/LOSS W INDIR			444.60