

Aces Pup Report

Client Name : Family Care Clinic of Ripley

Client Id : 20048

Date : 2014-03-25

Performance Evaluation : 2012 PUPS Re-Test March

	<u>TOTAL</u>
ES1's placed	58
ES2's placed	0
ES3's placed	118
ES2's placed	27
Total dollar volume placed (sql or pa)	
Total dollars recovered	
Average age of account	

Fee Amt	2060.00
Misc Fee	188.00
Total Fee	2248.00

DIRECT COSTS

Labor cost for collectors	283.05
Benefit costs	49.88
Stmnt cost per acct @ x .554	122.78
Sales Bonus	206
Other Direct Costs	67.93

TOTAL DIRECT COSTS	729.63
Number of Active Clients as of today	259
Average cost per account	3.59
TOTAL COST OF COLLECTION	1282.27

TOTAL PROFIT / LOSS	965.73	
INDIRECT COSTS	466039.19	552.64

For each 100 basis points(1%) increase in your recovery rate, you generate the following increase in annual fees :

Total placements :

Per incremental increase in annual collections	1%	2%
Increase in collection	0	0
Contingency fee		
Additional annual fees		