

PRIME/CC CUSTOMER PUP REPORT

Client Name : Tupelo Ear Nose & Throat

Client Id : 881

Date : 2014-05-21

Performance Evaluation : 2013 PUPS Process Final for Version 1.0

	TOTAL		
LB Accts submitted (\$100+)	929		
MED Accts submitted (\$25-\$99.99)	676		
SB Accts submitted (under \$25)	36		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	561321.50		
Non Legal dollars recovered	133623.25		
Legal dollars recovered	38739.67		
Total dollars recovered	172362.92		
Average age of account	0		
Average Balance	342.00		
Recovery rate	30.7%		
Fee at	0.33	Non-legal Fees	56377.42
		Legal Fees	
		CC & ATTY Fees	9348.17
Average fee per account	34.36	TOTAL	65725.59
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	1010.12	3078.03	4088.15
Benefit costs	175.38	1113.35	1288.73
Strmnt cost	432.83	483.99	916.82
Sales Bonus			0.00
Small Bal accounts costs X \$.554			19.80
Other Direct Costs	3853.11	1362.96	5216.07
TOTAL DIRECT COSTS			11529.58
Client legal amount earned us	21515.43		
Total legal amount earned us	713942.00		
LEGAL EXPENSES			15780.27
Number of Active Clients as of today :	295		
Average cost per account	39.08		
TOTAL COST OF COLLECTION			44500.46
TOTAL PROFIT / LOSS			38415.74
INDIRECT COSTS			17190.61
TOTAL PROFIT/LOSS W INDIR			21225.13