

Prime Pup Report

Client Name : Baxter Clinic of Hernando, PLLC

Client Id : 936

Date : 2014-02-21

Performance Evaluation : 2012 Test Simulation (KEEP)

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	33.00		
MED Accts submitted (\$25-\$99.99)	46.00		
SB Accts submitted (under \$25)	1.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	11075.00		
Non Legal dollars recovered	3091.00		
Legal dollars recovered	0.00		
Total dollars recovered	3091.00		
Average age of account	0.00		
Average Balance	138.00		
Recovery rate	0.28		
Fee at	0.33	Non-legal Fees	1030.03
		Legal Fees	
		CC & ATTY Fees	0.00
		TOTAL	1030.03
Average fee per account	12.88		
DIRECT COSTS			
Labor cost for collectors	125.88	59.52	185.41
Benefit costs	43.60	10.46	54.07
Stmnt cost	24.16	2084924.75	2084948.88
Sales Bonus			4635.14
Small Bal accounts costs X \$.554			0.55
Other Direct Costs	139.53	164.77	304.30
TOTAL DIRECT COSTS			2090128.38
Client legal amount earned us	0.00		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		0.00
Number of Active Clients as of today :	259		
Average cost per account	8069.99		
TOTAL COST OF COLLECTION	2613250.00		
TOTAL PROFIT / LOSS	-2612220.00		
INDIRECT COSTS	466039.19		0.00