

Prime Pup Report

Client Name : Dr Woodrow Brand

Client Id : 118

Date : 2014-05-13

Performance Evaluation : 2013 Alliance PUPS_copy

| | <u>TOTAL</u> | | |
|--|--------------|----------------|--------|
| LB Accts submitted (\$100+) | 48 | | |
| MED Accts submitted (\$25-\$99.99) | 21 | | |
| SB Accts submitted (under \$25) | 4 | | |
| Control Cost Accts submitted) | 0 | | |
| Total dollar volume placed (sql or pa) | 37175.00 | | |
| Non Legal dollars recovered | 1883.00 | | |
| Legal dollars recovered | 0.00 | | |
| Total dollars recovered | 1883.00 | | |
| Average age of account | 0 | | |
| Average Balance | 509.00 | | |
| Recovery rate | 5.1% | | |
| Fee at | 0.37 | Non-legal Fees | 687.74 |
| | | Legal Fees | |
| | | CC & ATTY Fees | 0.00 |
| | | TOTAL | 687.74 |
| Average fee per account | 9.42 | | |
| DIRECT COSTS | | | |
| Labor cost for collectors | 31.52 | 160.77 | 192.29 |
| Benefit costs | 5.47 | 58.15 | 63.62 |
| Stmnt cost | 13.51 | 25.28 | 38.79 |
| Sales Bonus | | | 0.00 |
| Small Bal accounts costs X \$.554 | | | 2.20 |
| Other Direct Costs | 201.25 | 42.53 | 243.78 |
| TOTAL DIRECT COSTS | | | 540.69 |
| Client legal amount earned us | 0.00 | | |
| Total legal amount earned us | 713942.00 | | |
| LEGAL EXPENSES | 523633.50 | | 0.00 |
| Number of Active Clients as of today : | 295 | | |
| Average cost per account | 1.83 | | |
| TOTAL COST OF COLLECTION | 720.56 | | |
| TOTAL PROFIT / LOSS | -32.82 | | |
| INDIRECT COSTS | 474263.34 | | 179.88 |