Prime Pup Report

Client Name : Cullman Physical Medicine

Client Id : 5053 Date : 2014-03-30

Performance Evaluation : 2012 PUPS Re-Test March

	TOTAL	
LB Accts submitted (\$100+)	30	
MED Accts submitted (\$25-\$99.99)	27	
SB Accts submitted (under \$25)	1	
Control Cost Accts submitted)	0	
Total dollar volume placed (sql or pa)	8354.00	
Non Legal dollars recovered	1286.00	
Legal dollars recovered	0.00	
Total dollars recovered	1286.00	
Average age of account	0	
Average Balance	144.00	
Recovery rate	15.4%	
Fee at	0.27 Non-legal Fees	346.58
	Legal Fees	
	CC & ATTY Fees	0.00
	TOTAL	346.58
Average fee per account	5.98	
DIRECT COSTS		
Labor cost for collectors	35.46 114.44	149.90
Benefit costs	6.23 39.64	45.87
Stmnt cost	15.19 21.97	37.16
Sales Bonus		0.00
Small Bal accounts costs X \$.554		0.55
Other Direct Costs	126.84 47.21	174.05
TOTAL DIRECT COSTS		407.54
Client legal amount earned us	0.00	
Total legal amount earned us	653002.56	
LEGAL EXPENSES	523121.78	0.00
Number of Active Clients as of today:	259	
Average cost per account	1.57	
FOTAL COST OF COLLECTION	492.74	
TOTAL PROFIT / LOSS	-146.16	
INDIRECT COSTS	466039.19	85.20