

Prime Pup Report

Client Name : Huntsville Endoscopy Center

Client Id : 902

Date : 2014-05-13

Performance Evaluation : 2013 Alliance PUPS_copy

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	282		
MED Accts submitted (\$25-\$99.99)	163		
SB Accts submitted (under \$25)	7		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	104941.00		
Non Legal dollars recovered	35616.00		
Legal dollars recovered	6099.00		
Total dollars recovered	41715.00		
Average age of account	0		
Average Balance	232.00		
Recovery rate	39.8%		
Fee at	0.31	Non-legal Fees	12927.45
		Legal Fees	
		CC & ATTY Fees	1480.51
		TOTAL	14407.96
Average fee per account	28.60		
DIRECT COSTS			
Labor cost for collectors	244.65	944.53	1189.18
Benefit costs	42.48	341.64	384.12
Stmnt cost	104.83	148.52	253.35
Sales Bonus			646.37
Small Bal accounts costs X \$.554			3.85
Other Direct Costs	1182.37	330.11	1512.48
TOTAL DIRECT COSTS			3989.36
Client legal amount earned us	3293.72		
Total legal amount earned us	713942.00		
LEGAL EXPENSES	523633.50		2415.75
Number of Active Clients as of today :	295		
Average cost per account	13.52		
TOTAL COST OF COLLECTION	10173.52		
TOTAL PROFIT / LOSS	4234.44		
INDIRECT COSTS	474263.34		3768.42