

## PRIME/CC CUSTOMER PUP REPORT

Client Name : Cullman Reg Orthopedic & Sports Medicine

Client Id : 5013

Date : 2014-05-21

Performance Evaluation : 2013 PUPS Process Final for Version 1.0

	TOTAL		
LB Accts submitted (\$100+)	0		
MED Accts submitted (\$25-\$99.99)	0		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	344		
Total dollar volume placed (sql or pa)	132915.55		
Non Legal dollars recovered	10452.20		
Legal dollars recovered	303.83		
Total dollars recovered	10756.03		
Average age of account	0		
Average Balance	386.00		
Recovery rate	8.1%		
Fee at	0.28	Non-legal Fees	3020.95
		Legal Fees	
		CC & ATTY Fees	60.00
Average fee per account	8.78	TOTAL	3080.95
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	514.03	0.00	514.03
Benefit costs	89.25	0.00	89.25
Strmnt cost	220.26	0.00	220.26
Sales Bonus			0.00
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	0.00	693.58	693.58
TOTAL DIRECT COSTS			1517.11
Client legal amount earned us	137.53		
Total legal amount earned us	713942.00		
LEGAL EXPENSES			100.87
Number of Active Clients as of today :	295		
Average cost per account	5.14		
TOTAL COST OF COLLECTION			2423.80
TOTAL PROFIT / LOSS			1462.97
INDIRECT COSTS			805.83
TOTAL PROFIT/LOSS W INDIR			657.15