

Prime Pup Report

Client Name : Mid-South Propane

Client Id : 1023

Date : 2013-11-17

Performance Evaluation : Alliance Report

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	70.00		
MED Accts submitted (\$25-\$99.99)	2.00		
SB Accts submitted (under \$25)	0.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	19188.00		
Non Legal dollars recovered	1739.00		
Legal dollars recovered	0.00		
Total dollars recovered	1739.00		
Average age of account	0.00		
Average Balance	266.00		
Recovery rate	0.09		
Fee at		Non-legal Fees	573.82
		Legal Fees	
		CC & ATTY Fees	0.00
		TOTAL	573.82
Average fee per account	0.13		
DIRECT COSTS			
Labor cost for collectors	2800.00	2880.00	5680.00
Benefit costs	1400.00	1440.00	2840.00
Stmnt cost	7000.00	36000.00	43000.00
Sales Bonus	2869.10		
Small Bal accounts costs X \$.554	0.00		
Other Direct Costs	1750.00	3355.20	5105.20
TOTAL DIRECT COSTS	59494.30		
Client legal amount earned us	0.00		
Total legal amount earned us	600.00		
LEGAL EXPENSES	200.00		0.00
Number of Active Clients as of today :	10		
Average cost per account	5949.43		
TOTAL COST OF COLLECTION	59694.30		
TOTAL PROFIT / LOSS	-59120.48		
INDIRECT COSTS	200.00		0.01