

PRIME/CC CUSTOMER PUP REPORT

Client Name : Mid-Tennessee Bone & Joint Clinic

Client Id : 919

Date : 2014-05-21

Performance Evaluation : 2013 PUPS Process Final for Version 1.0

	TOTAL		
LB Accts submitted (\$100+)	717		
MED Accts submitted (\$25-\$99.99)	193		
SB Accts submitted (under \$25)	3		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	464029.06		
Non Legal dollars recovered	69790.33		
Legal dollars recovered	9248.44		
Total dollars recovered	79038.77		
Average age of account	0		
Average Balance	508.00		
Recovery rate	17%		
Fee at	0.32	Non-legal Fees	24899.30
		Legal Fees	
		CC & ATTY Fees	1840.74
Average fee per account	27.27	TOTAL	26740.04
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	288.39	2375.62	2664.01
Benefit costs	50.07	859.28	909.35
Strmnt cost	123.57	373.54	497.12
Sales Bonus			1244.97
Small Bal accounts costs X \$.554			1.65
Other Direct Costs	2973.82	389.13	3362.95
TOTAL DIRECT COSTS			8680.05
Client legal amount earned us	4773.33		
Total legal amount earned us	713942.00		
LEGAL EXPENSES			3500.95
Number of Active Clients as of today :	295		
Average cost per account	29.42		
TOTAL COST OF COLLECTION			19174.89
TOTAL PROFIT / LOSS			14559.04
INDIRECT COSTS			6993.89
TOTAL PROFIT/LOSS W INDIR			7565.15