

Aces Pup Report

Client Name : Nephrology Associates, P.C.

Client Id : 20070

Date : 2014-03-25

Performance Evaluation : 2012 PUPS Re-Test March

	<u>TOTAL</u>
ES1's placed	165
ES2's placed	36
ES3's placed	342
ES2's placed	83
Total dollar volume placed (sql or pa)	
Total dollars recovered	
Average age of account	

Fee Amt	6315.00
Misc Fee	50.00
Total Fee	6365.00

DIRECT COSTS

Labor cost for collectors	872.84
Benefit costs	153.81
Stmnt cost per acct @ x .554	378.62
Sales Bonus	632
Other Direct Costs	209.48

TOTAL DIRECT COSTS	2246.25
Number of Active Clients as of today	259
Average cost per account	3.59
TOTAL COST OF COLLECTION	3811.00

TOTAL PROFIT / LOSS	2554.00	
INDIRECT COSTS	466039.19	1564.75

For each 100 basis points(1%) increase in your recovery rate, you generate the following increase in annual fees :

Total placements :

Per incremental increase in annual collections	1%	2%
Increase in collection	0	0
Contingency fee		
Additional annual fees		