

## PRIME/CC CUSTOMER PUP REPORT

Client Name : Lampton-Love, Inc.

Client Id : 3204

Date : 2015-06-23

Performance Evaluation : 2014 PUPS Final Round - To Print

	TOTAL		
LB Accts submitted (\$100+)	12		
MED Accts submitted (\$25-\$99.99)	0		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	22		
Total dollar volume placed (sql or pa)	\$9,648.83		
Non Legal dollars recovered	\$1,525.27		
Legal dollars recovered	\$0.00		
Total dollars recovered	\$1,525.27		
Average age of account	380		
Average Balance	\$284.00		
Recovery rate	15.8%		
Fee at	0.33	Non-legal Fees	\$507.03
		Legal Fees	
		CC & ATTY Fees	\$0.00
Average fee per account	14.91	TOTAL	\$507.03
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	\$62.17	\$38.53	\$100.70
Benefit costs	\$6.32	\$13.03	\$19.35
Strmnt cost	\$6.38	\$7.77	\$14.15
Sales Bonus			\$25.35
Small Bal accounts costs X \$.554			\$0.00
Other Direct Costs	\$35.40	\$50.55	\$85.95
TOTAL DIRECT COSTS			\$245.49
Client legal amount earned us	\$0.00		
Total legal amount earned us	\$591,526.19		
LEGAL EXPENSES			\$0.00
Number of Active Clients as of today :	293		
Average cost per account	0.84		
TOTAL COST OF COLLECTION			\$372.11
TOTAL PROFIT / LOSS			\$261.54
INDIRECT COSTS			\$126.63
TOTAL PROFIT/LOSS W INDIR			\$134.92