

Prime Pup Report

Client Name : Premier Medical / Urgent Care, P.C.

Client Id : 794

Date : 2014-02-21

Performance Evaluation : 2012 Test Simulation (KEEP)

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	150.00		
MED Accts submitted (\$25-\$99.99)	224.00		
SB Accts submitted (under \$25)	209.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	52011.00		
Non Legal dollars recovered	7960.00		
Legal dollars recovered	0.00		
Total dollars recovered	7960.00		
Average age of account	0.00		
Average Balance	89.00		
Recovery rate	0.15		
Fee at	0.51	Non-legal Fees	4050.07
		Legal Fees	
		CC & ATTY Fees	0.00
		TOTAL	4050.07
Average fee per account	6.95		
DIRECT COSTS			
Labor cost for collectors	572.20	548.37	1120.57
Benefit costs	198.20	96.38	294.59
Stmnt cost	109.84	19207924.00	19208034.00
Sales Bonus			18225.32
Small Bal accounts costs X \$.554			114.95
Other Direct Costs	634.21	1517.99	2152.19
TOTAL DIRECT COSTS			19229940.00
Client legal amount earned us	0.00		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		0.00
Number of Active Clients as of today :	259		
Average cost per account	74246.88		
TOTAL COST OF COLLECTION	19753062.00		
TOTAL PROFIT / LOSS	-19749012.00		
INDIRECT COSTS	466039.19		0.00