

## Prime Pup Report

Client Name : Tishomingo Health Services Inc.

Client Id : 600

Date : 2014-03-03

Performance Evaluation : 2012 Test 2 with Call Demo

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	3713.00		
MED Accts submitted (\$25-\$99.99)	564.00		
SB Accts submitted (under \$25)	117.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	3873684.00		
Non Legal dollars recovered	25945.00		
Legal dollars recovered	37632.00		
Total dollars recovered	63577.00		
Average age of account	0.00		
Average Balance	882.00		
Recovery rate	0.02		
Fee at	0.38	Non-legal Fees	23923.33
		Legal Fees	
		CC & ATTY Fees	7725.64
		TOTAL	31648.97
Average fee per account	5.44		
DIRECT COSTS			
Labor cost for collectors	14163.86	862.45	15026.31
Benefit costs	4906.17	151.59	5057.76
Stmnt cost	2718.92	30209228.00	30211948.00
Sales Bonus			142420.38
Small Bal accounts costs X \$.554			64.35
Other Direct Costs	15698.74	2387.41	18086.15
TOTAL DIRECT COSTS			30392602.00
Client legal amount earned us	19532.10		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		0.00
Number of Active Clients as of today :	259		
Average cost per account	117345.95		
TOTAL COST OF COLLECTION	30915724.00		
TOTAL PROFIT / LOSS	-30884074.00		
INDIRECT COSTS	466039.19		0.00