

PRIME/CC CUSTOMER PUP REPORT

Client Name : Partridge Propane, Inc.

Client Id : 963

Date : 2014-05-21

Performance Evaluation : 2013 PUPS Process Final for Version 1.0

| | TOTAL | | |
|--|-----------|----------------|--------|
| LB Accts submitted (\$100+) | 0 | | |
| MED Accts submitted (\$25-\$99.99) | 0 | | |
| SB Accts submitted (under \$25) | 0 | | |
| Control Cost Accts submitted) | 0 | | |
| Total dollar volume placed (sql or pa) | 0.00 | | |
| Non Legal dollars recovered | 1066.27 | | |
| Legal dollars recovered | 375.39 | | |
| Total dollars recovered | 1441.66 | | |
| Average age of account | 0 | | |
| Average Balance | 0.00 | | |
| Recovery rate | 0% | | |
| Fee at | 0.37 | Non-legal Fees | 528.81 |
| | | Legal Fees | |
| | | CC & ATTY Fees | 0.00 |
| Average fee per account | 0.00 | TOTAL | 528.81 |
| DIRECT COSTS | CC | PRIME | |
| Labor cost for collectors | 0.00 | 0.00 | 0.00 |
| Benefit costs | 0.00 | 0.00 | 0.00 |
| Strmnt cost | 0.00 | 0.00 | 0.00 |
| Sales Bonus | | | 26.44 |
| Small Bal accounts costs X \$.554 | | | 0.00 |
| Other Direct Costs | 0.00 | 0.00 | 0.00 |
| TOTAL DIRECT COSTS | | | 26.44 |
| Client legal amount earned us | 150.16 | | |
| Total legal amount earned us | 713942.00 | | |
| LEGAL EXPENSES | | | 110.13 |
| Number of Active Clients as of today : | 295 | | |
| Average cost per account | 0.09 | | |
| TOTAL COST OF COLLECTION | | | 274.88 |
| TOTAL PROFIT / LOSS | | | 392.24 |
| INDIRECT COSTS | | | 138.31 |
| TOTAL PROFIT/LOSS W INDIR | | | 253.93 |