

Prime Pup Report

Client Name : NMMC Credit Union

Client Id : 248

Date : 2013-11-17

Performance Evaluation : Alliance Report

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	8.00		
MED Accts submitted (\$25-\$99.99)	0.00		
SB Accts submitted (under \$25)	0.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	9659.00		
Non Legal dollars recovered	192.00		
Legal dollars recovered	0.00		
Total dollars recovered	192.00		
Average age of account	0.00		
Average Balance	1207.00		
Recovery rate	0.02		
Fee at		Non-legal Fees	63.26
		Legal Fees	
		CC & ATTY Fees	0.00
		TOTAL	63.26
Average fee per account	0.13		
DIRECT COSTS			
Labor cost for collectors	320.00	320.00	640.00
Benefit costs	160.00	160.00	320.00
Stmnt cost	800.00	4000.00	4800.00
Sales Bonus	316.30		
Small Bal accounts costs X \$.554	0.00		
Other Direct Costs	200.00	372.80	572.80
TOTAL DIRECT COSTS	6649.10		
Client legal amount earned us	0.00		
Total legal amount earned us	600.00		
LEGAL EXPENSES	200.00		0.00
Number of Active Clients as of today :	10		
Average cost per account	664.91		
TOTAL COST OF COLLECTION	6849.10		
TOTAL PROFIT / LOSS	-6785.84		
INDIRECT COSTS	200.00		0.00