

ACES CUSTOMER PUP REPORT

Client Name : Jackson Thyroid & Endocrine Clinic, PLLC

Client Id : 20130

Date : 2015-05-19

Performance Evaluation : 2014 PUPS Final Round - To Print

	<u>TOTAL</u>
ES1's placed	12
ES2's placed	0
ES3's placed	0
ES2's placed	0
Total dollar volume placed (sql or pa)	
Total dollars recovered	
Average age of account	
Fee Amt	60.00
Misc Fee	0.00
Total Fee	60.00
DIRECT COSTS	
Labor cost for collectors	3.83
Benefit costs	0.52
Stmnt cost per acct @ x .554	6.91
Sales Bonus	6.00
Other Direct Costs	3.28
TOTAL DIRECT COSTS	20.55
Number of Active Clients as of today	293
Average cost per account	1.71
TOTAL COST OF COLLECTION	35.53
TOTAL PROFIT / LOSS	24.47
INDIRECT COSTS	14.98
TOTAL PROFIT / LOSS w INDIR	24.47