

PRIME/CC CUSTOMER PUP REPORT

Client Name : Tupelo Plastic Surgery Clinic

Client Id : 878

Date : 2014-05-21

Performance Evaluation : 2013 PUPS Process Final for Version 1.0

	TOTAL		
LB Accts submitted (\$100+)	97		
MED Accts submitted (\$25-\$99.99)	21		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	85462.77		
Non Legal dollars recovered	12809.53		
Legal dollars recovered	6468.60		
Total dollars recovered	19278.13		
Average age of account	0		
Average Balance	724.00		
Recovery rate	22.6%		
Fee at	0.34	Non-legal Fees	6572.22
		Legal Fees	
		CC & ATTY Fees	1893.48
Average fee per account	55.70	TOTAL	8465.70
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	31.38	321.39	352.77
Benefit costs	5.45	116.25	121.70
Strmnt cost	13.45	50.54	63.98
Sales Bonus			328.61
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	402.32	42.34	444.66
TOTAL DIRECT COSTS			1311.71
Client legal amount earned us	3962.39		
Total legal amount earned us	713942.00		
LEGAL EXPENSES			2906.17
Number of Active Clients as of today :	295		
Average cost per account	4.45		
TOTAL COST OF COLLECTION			6432.10
TOTAL PROFIT / LOSS			4247.81
INDIRECT COSTS			2214.21
TOTAL PROFIT/LOSS W INDIR			2033.60