

Prime Pup Report

Client Name : Clyde Phillips, M.D.

Client Id : 565

Date : 2014-03-03

Performance Evaluation : 2012 Test 2 with Call Demo

| | <u>TOTAL</u> | | |
|--|--------------|----------------|------------|
| LB Accts submitted (\$100+) | 72.00 | | |
| MED Accts submitted (\$25-\$99.99) | 60.00 | | |
| SB Accts submitted (under \$25) | 17.00 | | |
| Control Cost Accts submitted) | 0.00 | | |
| Total dollar volume placed (sql or pa) | 44978.00 | | |
| Non Legal dollars recovered | 7258.00 | | |
| Legal dollars recovered | 1403.00 | | |
| Total dollars recovered | 8661.00 | | |
| Average age of account | 0.00 | | |
| Average Balance | 302.00 | | |
| Recovery rate | 0.19 | | |
| Fee at | 0.32 | Non-legal Fees | 2769.82 |
| | | Legal Fees | |
| | | CC & ATTY Fees | 109.42 |
| | | TOTAL | 2879.24 |
| Average fee per account | 18.59 | | |
| DIRECT COSTS | | | |
| Labor cost for collectors | 274.66 | 97.52 | 372.17 |
| Benefit costs | 95.14 | 17.14 | 112.28 |
| Stmnt cost | 52.72 | 3415727.75 | 3415780.50 |
| Sales Bonus | | | 12956.58 |
| Small Bal accounts costs X \$.554 | | | 9.35 |
| Other Direct Costs | 304.42 | 269.94 | 574.36 |
| TOTAL DIRECT COSTS | | | 3429805.25 |
| Client legal amount earned us | 604.76 | | |
| Total legal amount earned us | 653002.56 | | |
| LEGAL EXPENSES | 523121.78 | | 0.00 |
| Number of Active Clients as of today : | 259 | | |
| Average cost per account | 13242.49 | | |
| TOTAL COST OF COLLECTION | 3952927.00 | | |
| TOTAL PROFIT / LOSS | -3950047.75 | | |
| INDIRECT COSTS | 466039.19 | | 0.00 |