

Prime Pup Report

Client Name : William Everitt, DDS

Client Id : 1634

Date : 2014-03-03

Performance Evaluation : 2012 Test 2 with Call Demo

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	51.00		
MED Accts submitted (\$25-\$99.99)	35.00		
SB Accts submitted (under \$25)	1.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	21854.00		
Non Legal dollars recovered	3926.00		
Legal dollars recovered	0.00		
Total dollars recovered	3926.00		
Average age of account	0.00		
Average Balance	251.00		
Recovery rate	0.18		
Fee at	0.34	Non-legal Fees	1334.78
		Legal Fees	
		CC & ATTY Fees	0.00
		TOTAL	1334.78
Average fee per account	15.34		
DIRECT COSTS			
Labor cost for collectors	194.55	45.59	240.14
Benefit costs	67.39	8.01	75.40
Stmnt cost	37.35	1596963.62	1597001.00
Sales Bonus			6006.51
Small Bal accounts costs X \$.554			0.55
Other Direct Costs	215.63	126.21	341.84
TOTAL DIRECT COSTS			1603665.38
Client legal amount earned us	0.00		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		0.00
Number of Active Clients as of today :	259		
Average cost per account	6191.76		
TOTAL COST OF COLLECTION	2126787.25		
TOTAL PROFIT / LOSS	-2125452.50		
INDIRECT COSTS	466039.19		0.00