

PRIME/CC CUSTOMER PUP REPORT

Client Name : North Mississippi Medical Center, Inc.

Client Id : 1500

Date : 2014-05-21

Performance Evaluation : 2013 PUPS Process Final for Version 1.0

	TOTAL		
LB Accts submitted (\$100+)	3666		
MED Accts submitted (\$25-\$99.99)	450		
SB Accts submitted (under \$25)	118		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	5421327.50		
Non Legal dollars recovered	86637.12		
Legal dollars recovered	24301.44		
Total dollars recovered	110938.56		
Average age of account	0		
Average Balance	1280.00		
Recovery rate	2%		
Fee at	0.29	Non-legal Fees	31906.91
		Legal Fees	
		CC & ATTY Fees	5757.89
Average fee per account	7.54	TOTAL	37664.80
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	672.42	12146.46	12818.87
Benefit costs	116.75	4393.48	4510.23
Strmnt cost	288.13	1909.91	2198.04
Sales Bonus			1595.35
Small Bal accounts costs X \$.554			64.90
Other Direct Costs	15205.08	907.29	16112.37
TOTAL DIRECT COSTS			37299.76
Client legal amount earned us	14067.80		
Total legal amount earned us	713942.00		
LEGAL EXPENSES			10317.88
Number of Active Clients as of today :	295		
Average cost per account	126.44		
TOTAL COST OF COLLECTION			57468.92
TOTAL PROFIT / LOSS			-9952.85
INDIRECT COSTS			9851.28
TOTAL PROFIT/LOSS W INDIR			-19804.12