

Prime Pup Report

Client Name : Susan Winchester M D

Client Id : 5072

Date : 2014-03-03

Performance Evaluation : 2012 Test 2 with Call Demo

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	37.00		
MED Accts submitted (\$25-\$99.99)	38.00		
SB Accts submitted (under \$25)	10.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	13869.00		
Non Legal dollars recovered	7370.00		
Legal dollars recovered	0.00		
Total dollars recovered	7370.00		
Average age of account	0.00		
Average Balance	163.00		
Recovery rate	0.53		
Fee at	0.27	Non-legal Fees	1992.27
		Legal Fees	
		CC & ATTY Fees	0.00
		TOTAL	1992.27
Average fee per account	23.44		
DIRECT COSTS			
Labor cost for collectors	141.14	60.79	201.93
Benefit costs	48.89	10.68	59.57
Stmnt cost	27.09	2129284.75	2129312.00
Sales Bonus			8965.22
Small Bal accounts costs X \$.554			5.50
Other Direct Costs	156.44	168.28	324.71
TOTAL DIRECT COSTS			2138868.75
Client legal amount earned us	0.00		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		0.00
Number of Active Clients as of today :	259		
Average cost per account	8258.18		
TOTAL COST OF COLLECTION	2661990.50		
TOTAL PROFIT / LOSS	-2659998.25		
INDIRECT COSTS	466039.19		0.00