

Prime Pup Report

Client Name : The Imaging Center at Gloster Creek

Client Id : 752

Date : 2013-11-17

Performance Evaluation : Alliance Report

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	690.00		
MED Accts submitted (\$25-\$99.99)	353.00		
SB Accts submitted (under \$25)	0.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	453904.00		
Non Legal dollars recovered	43761.00		
Legal dollars recovered	29718.00		
Total dollars recovered	73479.00		
Average age of account	0.00		
Average Balance	435.00		
Recovery rate	0.16		
Fee at		Non-legal Fees	26253.65
		Legal Fees	
		CC & ATTY Fees	8844.62
		TOTAL	35098.27
Average fee per account	0.04		
DIRECT COSTS			
Labor cost for collectors	27600.00	41720.00	69320.00
Benefit costs	13800.00	20860.00	34660.00
Stmnt cost	69000.00	521500.00	590500.00
Sales Bonus	175491.34		
Small Bal accounts costs X \$.554	0.00		
Other Direct Costs	17250.00	48603.80	65853.80
TOTAL DIRECT COSTS	935825.12		
Client legal amount earned us	17151.46		
Total legal amount earned us	600.00		
LEGAL EXPENSES	200.00		0.14
Number of Active Clients as of today :	10		
Average cost per account	93582.52		
TOTAL COST OF COLLECTION	936025.12		
TOTAL PROFIT / LOSS	-900926.88		
INDIRECT COSTS	200.00		0.35