

PRIME/CC CUSTOMER PUP REPORT

Client Name : Dr.'s Boger and Solomon

Group Id : 5004, 5013, 5023, 5028, 5030, 5033, 5045, 5053, 1055, 1035

Client Id : 5004

Date : 2015-06-23

Performance Evaluation : 2014 PUPS Final Round - To Print

	TOTAL		
LB Accts submitted (\$100+)	16		
MED Accts submitted (\$25-\$99.99)	1		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	\$4,401.45		
Non Legal dollars recovered	\$422.20		
Legal dollars recovered	\$0.00		
Total dollars recovered	\$422.20		
Average age of account	247		
Average Balance	\$259.00		
Recovery rate	9.6%		
Fee at	0.27	Non-legal Fees	\$113.99
		Legal Fees	
		CC & ATTY Fees	\$0.00
Average fee per account	6.71	TOTAL	\$113.99
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	\$1.27	\$61.03	\$62.30
Benefit costs	\$0.22	\$21.14	\$21.36
Stmnt cost	\$0.54	\$11.72	\$12.26
Sales Bonus			\$0.00
Small Bal accounts costs X \$.554			\$0.00
Other Direct Costs	\$67.65	\$1.69	\$69.33
TOTAL DIRECT COSTS			\$165.26
Client legal amount earned us	\$0.00		
Total legal amount earned us	\$653,002.56		
LEGAL EXPENSES			\$0.00
Number of Active Clients as of today :	259		
Average cost per account	0.64		
TOTAL COST OF COLLECTION			\$193.28
TOTAL PROFIT / LOSS			\$-51.27
INDIRECT COSTS			\$28.02
TOTAL PROFIT/LOSS W INDIR			\$-79.29