

PRIME/CC CUSTOMER PUP REPORT

Client Name : Wilbanks Wee Con-du-it Electric, Inc.

Client Id : 1034

Date : 2014-05-21

Performance Evaluation : 2013 PUPS Process Final for Version 1.0

	TOTAL		
LB Accts submitted (\$100+)	1		
MED Accts submitted (\$25-\$99.99)	0		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	160.50		
Non Legal dollars recovered	90.95		
Legal dollars recovered	0.00		
Total dollars recovered	90.95		
Average age of account	0		
Average Balance	161.00		
Recovery rate	56.7%		
Fee at	0.33	Non-legal Fees	30.01
		Legal Fees	
		CC & ATTY Fees	0.00
Average fee per account	30.01	TOTAL	30.01
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	0.00	3.31	3.31
Benefit costs	0.00	1.20	1.20
Strmnt cost	0.00	0.52	0.52
Sales Bonus			1.50
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	4.15	0.00	4.15
TOTAL DIRECT COSTS			10.68
Client legal amount earned us	0.00		
Total legal amount earned us	713942.00		
LEGAL EXPENSES			0.00
Number of Active Clients as of today :	295		
Average cost per account	0.04		
TOTAL COST OF COLLECTION			18.53
TOTAL PROFIT / LOSS			19.33
INDIRECT COSTS			7.85
TOTAL PROFIT/LOSS W INDIR			11.48