

PRIME/CC CUSTOMER PUP REPORT

Client Name : Arkansas Specialty Orthopaedics

Group Id : 921, 922

Client Id : 921

Date : 2015-06-23

Performance Evaluation : 2014 PUPS Final Round - To Print

	TOTAL		
LB Accts submitted (\$100+)	1505		
MED Accts submitted (\$25-\$99.99)	294		
SB Accts submitted (under \$25)	16		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	\$920,465.00		
Non Legal dollars recovered	\$128,795.24		
Legal dollars recovered	\$44,244.67		
Total dollars recovered	\$173,039.91		
Average age of account	0		
Average Balance	\$507.00		
Recovery rate	18.8%		
Fee at	0.36	Non-legal Fees	\$61,464.46
		Legal Fees	
		CC & ATTY Fees	\$1,628.40
Average fee per account	33.86	TOTAL	\$63,092.86
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	\$372.34	\$5,741.07	\$6,113.41
Benefit costs	\$65.44	\$1,988.63	\$2,054.07
Strmnt cost	\$159.54	\$1,102.07	\$1,261.60
Sales Bonus			\$3,073.22
Small Bal accounts costs X \$.554			\$8.80
Other Direct Costs	\$6,363.21	\$495.69	\$6,858.90
TOTAL DIRECT COSTS			\$19,370.01
Client legal amount earned us	\$25,728.59		
Total legal amount earned us	\$653,002.56		
LEGAL EXPENSES			\$20,611.23
Number of Active Clients as of today :	259		
Average cost per account	74.79		
TOTAL COST OF COLLECTION			\$55,491.77
TOTAL PROFIT / LOSS			\$23,111.62
INDIRECT COSTS			\$15,510.53
TOTAL PROFIT/LOSS W INDIR			\$7,601.09