

## PRIME/CC CUSTOMER PUP REPORT

Client Name : Susan Winchester M D

Client Id : 5072

Date : 2014-05-21

Performance Evaluation : 2013 PUPS Process Final for Version 1.0

	TOTAL		
LB Accts submitted (\$100+)	24		
MED Accts submitted (\$25-\$99.99)	13		
SB Accts submitted (under \$25)	9		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	11520.18		
Non Legal dollars recovered	2342.47		
Legal dollars recovered	0.00		
Total dollars recovered	2342.47		
Average age of account	0		
Average Balance	250.00		
Recovery rate	20.3%		
Fee at	0.20	Non-legal Fees	470.03
		Legal Fees	
		CC & ATTY Fees	245.00
Average fee per account	10.22	TOTAL	715.03
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	19.43	79.52	98.94
Benefit costs	3.37	28.76	32.14
Strmnt cost	8.32	12.50	20.83
Sales Bonus			23.50
Small Bal accounts costs X \$.554			4.95
Other Direct Costs	99.54	26.21	125.75
TOTAL DIRECT COSTS			306.11
Client legal amount earned us	9.51		
Total legal amount earned us	713942.00		
LEGAL EXPENSES			6.98
Number of Active Clients as of today :	295		
Average cost per account	1.04		
TOTAL COST OF COLLECTION			500.10
TOTAL PROFIT / LOSS			401.94
INDIRECT COSTS			187.02
TOTAL PROFIT/LOSS W INDIR			214.93