

Prime Pup Report

Client Name : Surgery Clinic of Tupelo - 4/Hamilton

Client Id : 870

Date : 2014-05-13

Performance Evaluation : 2013 Alliance PUPS_copy

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	13		
MED Accts submitted (\$25-\$99.99)	5		
SB Accts submitted (under \$25)	1		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	7975.00		
Non Legal dollars recovered	3809.00		
Legal dollars recovered	2864.00		
Total dollars recovered	6673.00		
Average age of account	0		
Average Balance	420.00		
Recovery rate	83.7%		
Fee at	0.35	Non-legal Fees	2333.27
		Legal Fees	
		CC & ATTY Fees	695.89
		TOTAL	3029.16
Average fee per account	122.80		
DIRECT COSTS			
Labor cost for collectors	7.50	43.54	51.05
Benefit costs	1.30	15.75	17.05
Stmnt cost	3.22	6.85	10.06
Sales Bonus			116.66
Small Bal accounts costs X \$.554			0.55
Other Direct Costs	54.51	10.13	64.63
TOTAL DIRECT COSTS			260.01
Client legal amount earned us	1677.72		
Total legal amount earned us	713942.00		
LEGAL EXPENSES	523633.50		1230.51
Number of Active Clients as of today :	295		
Average cost per account	0.88		
TOTAL COST OF COLLECTION	2282.79		
TOTAL PROFIT / LOSS	746.37		
INDIRECT COSTS	474263.34		792.28