

PRIME/CC CUSTOMER PUP REPORT

Client Name : Premier Medical / St. Vincent's East ER

Group Id : 793, 794

Client Id : 793

Date : 2015-06-23

Performance Evaluation : 2014 PUPS Final Round - To Print

	TOTAL		
LB Accts submitted (\$100+)	5934		
MED Accts submitted (\$25-\$99.99)	1153		
SB Accts submitted (under \$25)	124		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	\$3,498,325.50		
Non Legal dollars recovered	\$104,658.61		
Legal dollars recovered	\$17,743.88		
Total dollars recovered	\$122,402.49		
Average age of account	0		
Average Balance	\$485.00		
Recovery rate	3.5%		
Fee at	0.51	Non-legal Fees	\$61,893.71
		Legal Fees	
		CC & ATTY Fees	\$3,004.35
Average fee per account	8.58	TOTAL	\$64,898.06
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	\$1,460.21	\$22,636.24	\$24,096.45
Benefit costs	\$256.65	\$7,840.88	\$8,097.54
Strmnt cost	\$625.67	\$4,345.29	\$4,970.96
Sales Bonus			\$3,094.69
Small Bal accounts costs X \$.554			\$68.20
Other Direct Costs	\$25,089.23	\$1,943.97	\$27,033.20
TOTAL DIRECT COSTS			\$67,361.03
Client legal amount earned us	\$10,374.15		
Total legal amount earned us	\$653,002.56		
LEGAL EXPENSES			\$8,310.75
Number of Active Clients as of today :	259		
Average cost per account	260.08		
TOTAL COST OF COLLECTION			\$91,626.10
TOTAL PROFIT / LOSS			\$-10,773.73
INDIRECT COSTS			\$15,954.31
TOTAL PROFIT/LOSS W INDIR			\$-26,728.04