

Prime Pup Report

Client Name : Orthopaedic Specialists of Alabama-2

Client Id : 11003

Date : 2013-11-17

Performance Evaluation : Alliance Report

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	244.00		
MED Accts submitted (\$25-\$99.99)	156.00		
SB Accts submitted (under \$25)	0.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	132038.00		
Non Legal dollars recovered	20454.00		
Legal dollars recovered	0.00		
Total dollars recovered	20454.00		
Average age of account	0.00		
Average Balance	330.00		
Recovery rate	0.15		
Fee at		Non-legal Fees	5602.00
		Legal Fees	
		CC & ATTY Fees	0.00
		TOTAL	5602.00
Average fee per account	0.07		
DIRECT COSTS			
Labor cost for collectors	9760.00	16000.00	25760.00
Benefit costs	4880.00	8000.00	12880.00
Stmnt cost	24400.00	200000.00	224400.00
Sales Bonus	28010.00		
Small Bal accounts costs X \$.554	0.00		
Other Direct Costs	6100.00	18640.00	24740.00
TOTAL DIRECT COSTS	315790.00		
Client legal amount earned us	0.00		
Total legal amount earned us	600.00		
LEGAL EXPENSES	200.00		0.00
Number of Active Clients as of today :	10		
Average cost per account	31579.00		
TOTAL COST OF COLLECTION	315990.00		
TOTAL PROFIT / LOSS	-310388.00		
INDIRECT COSTS	200.00		0.06