

Prime Pup Report

Client Name : Anesthesia Consultants, P.A.

Client Id : 836

Date : 2014-05-13

Performance Evaluation : 2013 Alliance PUPS_copy

| | <u>TOTAL</u> | | |
|--|--------------|----------------|--------|
| LB Accts submitted (\$100+) | 37 | | |
| MED Accts submitted (\$25-\$99.99) | 18 | | |
| SB Accts submitted (under \$25) | 2 | | |
| Control Cost Accts submitted) | 0 | | |
| Total dollar volume placed (sql or pa) | 15119.00 | | |
| Non Legal dollars recovered | 2702.00 | | |
| Legal dollars recovered | 0.00 | | |
| Total dollars recovered | 2702.00 | | |
| Average age of account | 0 | | |
| Average Balance | 265.00 | | |
| Recovery rate | 17.9% | | |
| Fee at | 0.28 | Non-legal Fees | 767.54 |
| | | Legal Fees | |
| | | CC & ATTY Fees | 0.00 |
| | | TOTAL | 767.54 |
| Average fee per account | 13.47 | | |
| DIRECT COSTS | | | |
| Labor cost for collectors | 27.02 | 123.93 | 150.94 |
| Benefit costs | 4.69 | 44.83 | 49.52 |
| Stmnt cost | 11.58 | 19.49 | 31.06 |
| Sales Bonus | | | 38.38 |
| Small Bal accounts costs X \$.554 | | | 1.10 |
| Other Direct Costs | 155.13 | 36.45 | 191.59 |
| TOTAL DIRECT COSTS | | | 462.59 |
| Client legal amount earned us | 0.00 | | |
| Total legal amount earned us | 713942.00 | | |
| LEGAL EXPENSES | 523633.50 | | 0.00 |
| Number of Active Clients as of today : | 295 | | |
| Average cost per account | 1.57 | | |
| TOTAL COST OF COLLECTION | 663.34 | | |
| TOTAL PROFIT / LOSS | 104.20 | | |
| INDIRECT COSTS | 474263.34 | | 200.75 |