

PRIME/CC CUSTOMER PUP REPORT

Client Name : Tennessee Valley Pain Consultants

Group Id : 895, 896, 901-903

Client Id : 895

Date : 2015-06-23

Performance Evaluation : 2014 PUPS Final Round - To Print

	TOTAL		
LB Accts submitted (\$100+)	1640		
MED Accts submitted (\$25-\$99.99)	2722		
SB Accts submitted (under \$25)	534		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	\$689,503.56		
Non Legal dollars recovered	\$114,301.08		
Legal dollars recovered	\$23,276.53		
Total dollars recovered	\$137,577.61		
Average age of account	175		
Average Balance	\$141.00		
Recovery rate	20%		
Fee at	0.31	Non-legal Fees	\$42,554.20
		Legal Fees	
		CC & ATTY Fees	\$3,698.01
Average fee per account	8.69	TOTAL	\$46,252.21
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	\$3,447.27	\$6,256.06	\$9,703.32
Benefit costs	\$605.90	\$2,167.01	\$2,772.91
Strmnt cost	\$1,477.08	\$1,200.92	\$2,678.00
Sales Bonus			\$2,127.71
Small Bal accounts costs X \$.554			\$293.70
Other Direct Costs	\$6,934.00	\$4,589.33	\$11,523.33
TOTAL DIRECT COSTS			\$29,098.98
Client legal amount earned us	\$11,205.41		
Total legal amount earned us	\$653,002.56		
LEGAL EXPENSES			\$8,976.68
Number of Active Clients as of today :	259		
Average cost per account	112.35		
TOTAL COST OF COLLECTION			\$49,446.14
TOTAL PROFIT / LOSS			\$8,176.56
INDIRECT COSTS			\$11,370.48
TOTAL PROFIT/LOSS W INDIR			\$-3,193.93