

# Prime Pup Report

Client Name : Anesthesia Consultants, P.A.

Client Id : 824

Date : 2014-05-13

Performance Evaluation : 2013 Alliance PUPS\_copy

|  | <u>TOTAL</u> |                |        |
|--|--------------|----------------|--------|
| LB Accts submitted (\$100+)            | 21           |                |        |
| MED Accts submitted (\$25-\$99.99)     | 15           |                |        |
| SB Accts submitted (under \$25)        | 0            |                |        |
| Control Cost Accts submitted)          | 0            |                |        |
| Total dollar volume placed (sql or pa) | 7004.00      |                |        |
| Non Legal dollars recovered            | 1214.00      |                |        |
| Legal dollars recovered                | 0.00         |                |        |
| Total dollars recovered                | 1214.00      |                |        |
| Average age of account                 | 0            |                |        |
| Average Balance                        | 195.00       |                |        |
| Recovery rate                          | 17.3%        |                |        |
| Fee at                                 | 0.27         | Non-legal Fees | 324.69 |
|  |              | Legal Fees     |        |
|  |              | CC & ATTY Fees | 0.00   |
|  |              | TOTAL          | 324.69 |
| Average fee per account                | 9.02         |                |        |
| DIRECT COSTS                           |              |                |        |
| Labor cost for collectors              | 22.51        | 70.34          | 92.85  |
| Benefit costs                          | 3.91         | 25.44          | 29.35  |
| Stmnt cost                             | 9.65         | 11.06          | 20.71  |
| Sales Bonus                            |              |                | 16.23  |
| Small Bal accounts costs X \$.554      |              |                | 0.00   |
| Other Direct Costs                     | 88.05        | 30.38          | 118.43 |
| TOTAL DIRECT COSTS                     |              |                | 277.57 |
| Client legal amount earned us          | 0.00         |                |        |
| Total legal amount earned us           | 713942.00    |                |        |
| LEGAL EXPENSES                         | 523633.50    |                | 0.00   |
| Number of Active Clients as of today : | 295          |                |        |
| Average cost per account               | 0.94         |                |        |
| TOTAL COST OF COLLECTION               | 362.49       |                |        |
| TOTAL PROFIT / LOSS                    | -37.80       |                |        |
| INDIRECT COSTS                         | 474263.34    |                | 84.92  |