

Prime Pup Report

Client Name : Surgical Associates of North Alabama

Client Id : 5064

Date : 2014-02-21

Performance Evaluation : 2012 Test Simulation (KEEP)

	<u>TOTAL</u>	
LB Accts submitted (\$100+)	287.00	
MED Accts submitted (\$25-\$99.99)	2.00	
SB Accts submitted (under \$25)	0.00	
Control Cost Accts submitted)	0.00	
Total dollar volume placed (sql or pa)	331566.00	
Non Legal dollars recovered	3023.00	
Legal dollars recovered	5757.00	
Total dollars recovered	8780.00	
Average age of account	0.00	
Average Balance	1147.00	
Recovery rate	0.03	
Fee at	0.35	
	Non-legal Fees	3099.89
	Legal Fees	
	CC & ATTY Fees	1331.62
	TOTAL	4431.51
Average fee per account	10.73	
DIRECT COSTS		
Labor cost for collectors	1094.81 2.53	1097.34
Benefit costs	379.23 0.45	379.67
Stmnt cost	210.16 88720.20	88930.36
Sales Bonus		19941.80
Small Bal accounts costs X \$.554		0.00
Other Direct Costs	1213.45 7.01	1220.46
TOTAL DIRECT COSTS		111569.63
Client legal amount earned us	3101.94	
Total legal amount earned us	653002.56	
LEGAL EXPENSES	523121.78	0.00
Number of Active Clients as of today :	259	
Average cost per account	430.77	
TOTAL COST OF COLLECTION	634691.44	
TOTAL PROFIT / LOSS	-630259.88	
INDIRECT COSTS	466039.19	0.00