

Prime Pup Report

Client Name : Tupelo Anesthesia Group, P.A.

Client Id : 176

Date : 2014-04-19

Performance Evaluation : 2012 PUPS Re-Test March

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	2626		
MED Accts submitted (\$25-\$99.99)	1991		
SB Accts submitted (under \$25)	258		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	1876806.00		
Non Legal dollars recovered	173952.00		
Legal dollars recovered	96272.00		
Total dollars recovered	270224.00		
Average age of account	0		
Average Balance	385.00		
Recovery rate	14.4%		
Fee at	0.34	Non-legal Fees	90630.48
		Legal Fees	
		CC & ATTY Fees	23544.42
		TOTAL	114174.90
Average fee per account	18.59		
DIRECT COSTS			
Labor cost for collectors	1.27	10017.32	10018.58
Benefit costs	0.22	3469.86	3470.08
Stmnt cost	0.54	1922.94	1923.48
Sales Bonus			4531.52
Small Bal accounts costs X \$.554			141.90
Other Direct Costs	11102.85	1.69	11104.54
TOTAL DIRECT COSTS			31190.11
Client legal amount earned us	51909.76		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		41585.02
Number of Active Clients as of today :	259		
Average cost per account	120.43		
TOTAL COST OF COLLECTION	100843.50		
TOTAL PROFIT / LOSS	13331.40		
INDIRECT COSTS	466039.19		28068.36