

Prime Pup Report

Client Name : UA Optometric

Client Id : 764

Date : 2014-02-21

Performance Evaluation : 2012 Test Simulation (KEEP)

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	5.00		
MED Accts submitted (\$25-\$99.99)	7.00		
SB Accts submitted (under \$25)	0.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	1195.00		
Non Legal dollars recovered	340.00		
Legal dollars recovered	0.00		
Total dollars recovered	340.00		
Average age of account	0.00		
Average Balance	100.00		
Recovery rate	0.28		
Fee at	0.35	Non-legal Fees	118.95
		Legal Fees	
		CC & ATTY Fees	0.00
		TOTAL	118.95
Average fee per account	9.91		
DIRECT COSTS			
Labor cost for collectors	19.07	8.87	27.94
Benefit costs	6.61	1.56	8.16
Stmnt cost	3.66	310520.69	310524.38
Sales Bonus			535.28
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	21.14	24.54	45.68
TOTAL DIRECT COSTS			311141.41
Client legal amount earned us	0.00		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		0.00
Number of Active Clients as of today :	259		
Average cost per account	1201.32		
TOTAL COST OF COLLECTION	834263.19		
TOTAL PROFIT / LOSS	-834144.25		
INDIRECT COSTS	466039.19		0.00