

Prime Pup Report

Client Name : Tupelo Eye Center

Client Id : 1006

Date : 2013-11-17

Performance Evaluation : Alliance Report

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	133.00		
MED Accts submitted (\$25-\$99.99)	145.00		
SB Accts submitted (under \$25)	55.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	37985.00		
Non Legal dollars recovered	9936.00		
Legal dollars recovered	4614.00		
Total dollars recovered	14550.00		
Average age of account	0.00		
Average Balance	114.00		
Recovery rate	0.38		
Fee at		Non-legal Fees	5097.61
		Legal Fees	
		CC & ATTY Fees	1234.98
		TOTAL	6332.59
Average fee per account	0.07		
DIRECT COSTS			
Labor cost for collectors	5320.00	13320.00	18640.00
Benefit costs	2660.00	6660.00	9320.00
Stmnt cost	13300.00	166500.00	179800.00
Sales Bonus	31662.95		
Small Bal accounts costs X \$.554	5500.00		
Other Direct Costs	3325.00	15517.80	18842.80
TOTAL DIRECT COSTS	263765.75		
Client legal amount earned us	2552.32		
Total legal amount earned us	600.00		
LEGAL EXPENSES	200.00		0.02
Number of Active Clients as of today :	10		
Average cost per account	26376.58		
TOTAL COST OF COLLECTION	263965.75		
TOTAL PROFIT / LOSS	-257633.16		
INDIRECT COSTS	200.00		0.06