

## PRIME/CC CUSTOMER PUP REPORT

Client Name : Dr. Chad Price Orthopedic Surgery/PPMG

Client Id : 941

Date : 2015-06-23

Performance Evaluation : 2014 PUPS Final Round - To Print

	TOTAL		
LB Accts submitted (\$100+)	108		
MED Accts submitted (\$25-\$99.99)	29		
SB Accts submitted (under \$25)	1		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	\$66,153.30		
Non Legal dollars recovered	\$1,077.92		
Legal dollars recovered	\$0.00		
Total dollars recovered	\$1,077.92		
Average age of account	0		
Average Balance	\$479.00		
Recovery rate	1.6%		
Fee at	0.34	Non-legal Fees	\$363.75
		Legal Fees	
		CC & ATTY Fees	\$0.00
Average fee per account	2.64	TOTAL	\$363.75
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	\$36.73	\$411.98	\$448.71
Benefit costs	\$6.46	\$142.71	\$149.16
Strmnt cost	\$15.74	\$79.09	\$94.82
Sales Bonus			\$18.19
Small Bal accounts costs X \$.554			\$0.55
Other Direct Costs	\$456.63	\$48.89	\$505.52
TOTAL DIRECT COSTS			\$1,216.95
Client legal amount earned us	\$0.00		
Total legal amount earned us	\$653,002.56		
LEGAL EXPENSES			\$0.00
Number of Active Clients as of today :	259		
Average cost per account	4.70		
TOTAL COST OF COLLECTION			\$1,306.38
TOTAL PROFIT / LOSS			\$-853.20
INDIRECT COSTS			\$89.42
TOTAL PROFIT/LOSS W INDIR			\$-942.63