

Prime Pup Report

Client Name : OCH - Parsons' Family Medical Clinic

Client Id : 956

Date : 2014-02-21

Performance Evaluation : 2012 Test Simulation (KEEP)

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	90.00		
MED Accts submitted (\$25-\$99.99)	142.00		
SB Accts submitted (under \$25)	0.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	28845.00		
Non Legal dollars recovered	6805.00		
Legal dollars recovered	1075.00		
Total dollars recovered	7880.00		
Average age of account	0.00		
Average Balance	124.00		
Recovery rate	0.27		
Fee at	0.33	Non-legal Fees	2591.77
		Legal Fees	
		CC & ATTY Fees	325.89
		TOTAL	2917.66
Average fee per account	11.17		
DIRECT COSTS			
Labor cost for collectors	343.32	179.84	523.16
Benefit costs	118.92	31.61	150.53
Stmnt cost	65.90	6299134.00	6299200.00
Sales Bonus			13129.47
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	380.52	497.82	878.34
TOTAL DIRECT COSTS			6313881.50
Client legal amount earned us	625.70		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		0.00
Number of Active Clients as of today :	259		
Average cost per account	24377.92		
TOTAL COST OF COLLECTION	6837003.50		
TOTAL PROFIT / LOSS	-6834085.50		
INDIRECT COSTS	466039.19		0.00