

Prime Pup Report

Client Name : Premier Medical / Urgent Care, P.C.

Client Id : 794

Date : 2013-11-17

Performance Evaluation : Alliance Report

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	150.00		
MED Accts submitted (\$25-\$99.99)	224.00		
SB Accts submitted (under \$25)	209.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	52011.00		
Non Legal dollars recovered	7960.00		
Legal dollars recovered	0.00		
Total dollars recovered	7960.00		
Average age of account	0.00		
Average Balance	89.00		
Recovery rate	0.15		
Fee at		Non-legal Fees	4050.07
		Legal Fees	
		CC & ATTY Fees	0.00
		TOTAL	4050.07
Average fee per account	0.14		
DIRECT COSTS			
Labor cost for collectors	6000.00	23320.00	29320.00
Benefit costs	3000.00	11660.00	14660.00
Stmnt cost	15000.00	291500.00	306500.00
Sales Bonus	20250.35		
Small Bal accounts costs X \$.554	20900.00		
Other Direct Costs	3750.00	27167.80	30917.80
TOTAL DIRECT COSTS	422548.16		
Client legal amount earned us	0.00		
Total legal amount earned us	600.00		
LEGAL EXPENSES	200.00		0.00
Number of Active Clients as of today :	10		
Average cost per account	42254.82		
TOTAL COST OF COLLECTION	422748.16		
TOTAL PROFIT / LOSS	-418698.09		
INDIRECT COSTS	200.00		0.04