

PRIME/CC CUSTOMER PUP REPORT

Client Name : Cullman Heart and Urgent Care P C

Client Id : 5055

Date : 2014-05-21

Performance Evaluation : 2013 PUPS Process Final for Version 1.0

	TOTAL		
LB Accts submitted (\$100+)	0		
MED Accts submitted (\$25-\$99.99)	0		
SB Accts submitted (under \$25)	1		
Control Cost Accts submitted)	72		
Total dollar volume placed (sql or pa)	12658.81		
Non Legal dollars recovered	3666.43		
Legal dollars recovered	1754.54		
Total dollars recovered	5420.97		
Average age of account	0		
Average Balance	173.00		
Recovery rate	42.8%		
Fee at	0.37	Non-legal Fees	2020.91
		Legal Fees	
		CC & ATTY Fees	551.47
Average fee per account	27.68	TOTAL	2572.38
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	107.59	0.00	107.59
Benefit costs	18.68	0.00	18.68
Strmnt cost	46.10	0.00	46.10
Sales Bonus			101.05
Small Bal accounts costs X \$.554			0.55
Other Direct Costs	0.00	145.17	145.17
TOTAL DIRECT COSTS			419.13
Client legal amount earned us	1113.45		
Total legal amount earned us	713942.00		
LEGAL EXPENSES			816.65
Number of Active Clients as of today :	295		
Average cost per account	1.42		
TOTAL COST OF COLLECTION			1908.59
TOTAL PROFIT / LOSS			1336.60
INDIRECT COSTS			672.81
TOTAL PROFIT/LOSS W INDIR			663.79