

Prime Pup Report

Client Name : Dr. Matthew B. Wesson

Client Id : 593

Date : 2013-11-17

Performance Evaluation : Alliance Report

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	37.00		
MED Accts submitted (\$25-\$99.99)	24.00		
SB Accts submitted (under \$25)	0.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	10466.00		
Non Legal dollars recovered	2636.00		
Legal dollars recovered	0.00		
Total dollars recovered	2636.00		
Average age of account	0.00		
Average Balance	172.00		
Recovery rate	0.25		
Fee at		Non-legal Fees	880.77
		Legal Fees	
		CC & ATTY Fees	0.00
		TOTAL	880.77
Average fee per account	0.07		
DIRECT COSTS			
Labor cost for collectors	1480.00	2440.00	3920.00
Benefit costs	740.00	1220.00	1960.00
Stmnt cost	3700.00	30500.00	34200.00
Sales Bonus	4403.85		
Small Bal accounts costs X \$.554	0.00		
Other Direct Costs	925.00	2842.60	3767.60
TOTAL DIRECT COSTS	48251.45		
Client legal amount earned us	0.00		
Total legal amount earned us	600.00		
LEGAL EXPENSES	200.00		0.00
Number of Active Clients as of today :	10		
Average cost per account	4825.15		
TOTAL COST OF COLLECTION	48451.45		
TOTAL PROFIT / LOSS	-47570.68		
INDIRECT COSTS	200.00		0.01