

Prime Pup Report

Client Name : Arkansas Specialty Orthopaedics

Client Id : 921

Date : 2013-11-17

Performance Evaluation : Alliance Report

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	1505.00		
MED Accts submitted (\$25-\$99.99)	294.00		
SB Accts submitted (under \$25)	16.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	920465.00		
Non Legal dollars recovered	128795.00		
Legal dollars recovered	44245.00		
Total dollars recovered	173040.00		
Average age of account	0.00		
Average Balance	507.00		
Recovery rate	0.19		
Fee at		Non-legal Fees	61464.46
		Legal Fees	
		CC & ATTY Fees	1628.40
		TOTAL	63092.86
Average fee per account	0.03		
DIRECT COSTS			
Labor cost for collectors	60200.00	72600.00	132800.00
Benefit costs	30100.00	36300.00	66400.00
Stmnt cost	150500.00	007500.00	1058000.00
Sales Bonus	315464.31		
Small Bal accounts costs X \$.554	1600.00		
Other Direct Costs	37625.00	84579.00	122204.00
TOTAL DIRECT COSTS	1696468.25		
Client legal amount earned us	25728.59		
Total legal amount earned us	600.00		
LEGAL EXPENSES	200.00		0.21
Number of Active Clients as of today :	10		
Average cost per account	169646.83		
TOTAL COST OF COLLECTION	1696668.25		
TOTAL PROFIT / LOSS	-1633575.50		
INDIRECT COSTS	200.00		0.63