

Prime Pup Report

Client Name : PBCS Inc. / Dr Kevin G Johnson

Client Id : 374

Date : 2014-03-30

Performance Evaluation : 2012 PUPS Re-Test March

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	112		
MED Accts submitted (\$25-\$99.99)	87		
SB Accts submitted (under \$25)	7		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	41911.00		
Non Legal dollars recovered	11245.00		
Legal dollars recovered	609.00		
Total dollars recovered	11854.00		
Average age of account	0		
Average Balance	203.00		
Recovery rate	28.3%		
Fee at	0.30	Non-legal Fees	3521.71
		Legal Fees	
		CC & ATTY Fees	229.34
		TOTAL	3751.05
Average fee per account	17.10		
DIRECT COSTS			
Labor cost for collectors	119.05	427.24	546.29
Benefit costs	20.92	147.99	168.91
Stmnt cost	51.01	82.01	133.02
Sales Bonus			176.09
Small Bal accounts costs X \$.554			3.85
Other Direct Costs	473.54	158.49	632.03
TOTAL DIRECT COSTS			1660.19
Client legal amount earned us	377.74		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		302.61
Number of Active Clients as of today :	259		
Average cost per account	6.41		
TOTAL COST OF COLLECTION	2884.94		
TOTAL PROFIT / LOSS	866.11		
INDIRECT COSTS	466039.19		922.15