

PRIME/CC CUSTOMER PUP REPORT

Client Name : MS Ear, Nose, Throat Surgical Asso.

Client Id : 913

Date : 2014-05-21

Performance Evaluation : 2013 PUPS Process Final for Version 1.0

	TOTAL		
LB Accts submitted (\$100+)	196		
MED Accts submitted (\$25-\$99.99)	81		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	81396.09		
Non Legal dollars recovered	9701.01		
Legal dollars recovered	4649.37		
Total dollars recovered	14350.38		
Average age of account	0		
Average Balance	294.00		
Recovery rate	17.6%		
Fee at	0.35	Non-legal Fees	4983.12
		Legal Fees	
		CC & ATTY Fees	886.90
Average fee per account	17.99	TOTAL	5870.02
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	121.04	649.40	770.44
Benefit costs	21.01	234.89	255.91
Strmnt cost	51.86	102.11	153.97
Sales Bonus			249.16
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	812.93	163.31	976.24
TOTAL DIRECT COSTS			2405.72
Client legal amount earned us	2497.65		
Total legal amount earned us	713942.00		
LEGAL EXPENSES			1831.88
Number of Active Clients as of today :	295		
Average cost per account	8.15		
TOTAL COST OF COLLECTION			5772.90
TOTAL PROFIT / LOSS			1632.43
INDIRECT COSTS			1535.31
TOTAL PROFIT/LOSS W INDIR			97.12