

## PRIME/CC CUSTOMER PUP REPORT

Client Name : Surgery Clinic of Tupelo - 4/Hamilton

Group Id : 870-873, 875-876, 1121

Client Id : 870

Date : 2015-06-23

Performance Evaluation : 2014 PUPS Final Round - To Print

	TOTAL		
LB Accts submitted (\$100+)	807		
MED Accts submitted (\$25-\$99.99)	315		
SB Accts submitted (under \$25)	6		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	\$595,945.56		
Non Legal dollars recovered	\$60,107.93		
Legal dollars recovered	\$32,048.00		
Total dollars recovered	\$92,155.93		
Average age of account	205		
Average Balance	\$528.00		
Recovery rate	15.5%		
Fee at	0.39	Non-legal Fees	\$36,099.23
		Legal Fees	
		CC & ATTY Fees	\$1,851.15
Average fee per account	32.00	TOTAL	\$37,950.38
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	\$398.93	\$3,078.44	\$3,477.37
Benefit costs	\$70.12	\$1,066.33	\$1,136.45
Strmnt cost	\$170.93	\$590.94	\$761.87
Sales Bonus			\$1,804.96
Small Bal accounts costs X \$.554			\$3.30
Other Direct Costs	\$3,412.03	\$531.09	\$3,943.13
TOTAL DIRECT COSTS			\$11,127.08
Client legal amount earned us	\$18,666.93		
Total legal amount earned us	\$653,002.56		
LEGAL EXPENSES			\$14,954.12
Number of Active Clients as of today :	259		
Average cost per account	42.96		
TOTAL COST OF COLLECTION			\$35,410.79
TOTAL PROFIT / LOSS			\$11,869.18
INDIRECT COSTS			\$9,329.59
TOTAL PROFIT/LOSS W INDIR			\$2,539.59