

Prime Pup Report

Client Name : Arkansas Specialty Orthopaedics

Client Id : 921

Date : 2014-03-30

Performance Evaluation : 2012 PUPS Re-Test March

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	1505		
MED Accts submitted (\$25-\$99.99)	294		
SB Accts submitted (under \$25)	16		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	920465.00		
Non Legal dollars recovered	128795.00		
Legal dollars recovered	44245.00		
Total dollars recovered	173040.00		
Average age of account	0		
Average Balance	507.00		
Recovery rate	18.8%		
Fee at	0.36	Non-legal Fees	61464.46
		Legal Fees	
		CC & ATTY Fees	1628.40
		TOTAL	63092.86
Average fee per account	33.86		
DIRECT COSTS			
Labor cost for collectors	392.60	5741.07	6133.67
Benefit costs	69.00	1988.63	2057.63
Stmnt cost	168.22	1102.07	1270.29
Sales Bonus			3073.22
Small Bal accounts costs X \$.554			8.80
Other Direct Costs	6363.21	522.66	6885.87
TOTAL DIRECT COSTS			19429.49
Client legal amount earned us	25728.59		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		20611.23
Number of Active Clients as of today :	259		
Average cost per account	75.02		
TOTAL COST OF COLLECTION	55551.25		
TOTAL PROFIT / LOSS	7541.61		
INDIRECT COSTS	466039.19		15510.53