

## PRIME/CC CUSTOMER PUP REPORT

Client Name : Premier Medical / St. Vincent's East ER

Client Id : 793

Date : 2014-05-21

Performance Evaluation : 2013 PUPS Process Final for Version 1.0

	TOTAL		
LB Accts submitted (\$100+)	0		
MED Accts submitted (\$25-\$99.99)	0		
SB Accts submitted (under \$25)	315		
Control Cost Accts submitted)	7715		
Total dollar volume placed (sql or pa)	3214829.75		
Non Legal dollars recovered	121159.00		
Legal dollars recovered	24059.34		
Total dollars recovered	145218.34		
Average age of account	0		
Average Balance	400.00		
Recovery rate	4.5%		
Fee at	0.49	Non-legal Fees	71281.36
		Legal Fees	
		CC & ATTY Fees	5953.21
Average fee per account	8.88	TOTAL	77234.57
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	11528.22	0.00	11528.22
Benefit costs	2001.60	0.00	2001.60
Strmnt cost	4939.77	0.00	4939.77
Sales Bonus			3564.07
Small Bal accounts costs X \$.554			173.25
Other Direct Costs	0.00	15555.05	15555.05
TOTAL DIRECT COSTS			37761.95
Client legal amount earned us	14975.41		
Total legal amount earned us	713942.00		
LEGAL EXPENSES			10983.56
Number of Active Clients as of today :	295		
Average cost per account	128.01		
TOTAL COST OF COLLECTION			68946.31
TOTAL PROFIT / LOSS			28489.06
INDIRECT COSTS			20200.80
TOTAL PROFIT/LOSS W INDIR			8288.26