

Prime Pup Report

Client Name : Aurora Spine Center

Client Id : 193

Date : 2014-03-03

Performance Evaluation : 2012 Test 2 with Call Demo

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	22.00		
MED Accts submitted (\$25-\$99.99)	58.00		
SB Accts submitted (under \$25)	2.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	8720.00		
Non Legal dollars recovered	6709.00		
Legal dollars recovered	589.00		
Total dollars recovered	7298.00		
Average age of account	0.00		
Average Balance	106.00		
Recovery rate	0.84		
Fee at	0.34	Non-legal Fees	2459.73
		Legal Fees	
		CC & ATTY Fees	0.00
		TOTAL	2459.73
Average fee per account	30.00		
DIRECT COSTS			
Labor cost for collectors	83.92	75.99	159.91
Benefit costs	29.07	13.36	42.43
Stmnt cost	16.11	2661606.00	2661622.00
Sales Bonus			11068.79
Small Bal accounts costs X \$.554			1.10
Other Direct Costs	93.02	210.34	303.36
TOTAL DIRECT COSTS			2673197.75
Client legal amount earned us	265.05		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		0.00
Number of Active Clients as of today :	259		
Average cost per account	10321.23		
TOTAL COST OF COLLECTION	3196319.50		
TOTAL PROFIT / LOSS	-3193859.75		
INDIRECT COSTS	466039.19		0.00