

## Aces Pup Report

Client Name : Pediatric Nephrology of Alabama, PC

Client Id : 20088

Date : 2014-03-25

Performance Evaluation : 2012 PUPS Re-Test March

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	<u>TOTAL</u>
ES1's placed	27
ES2's placed	10
ES3's placed	0
ES2's placed	0
Total dollar volume placed (sql or pa)	
Total dollars recovered	
Average age of account	

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Fee Amt	235.00
Misc Fee	0.00
Total Fee	235.00

### DIRECT COSTS

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Labor cost for collectors	51.59
Benefit costs	9.09
Stmnt cost per acct @ x .554	22.38
Sales Bonus	24
Other Direct Costs	12.38

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TOTAL DIRECT COSTS	118.94
Number of Active Clients as of today	259
Average cost per account	3.21
TOTAL COST OF COLLECTION	176.71

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TOTAL PROFIT / LOSS	58.29	
INDIRECT COSTS	466039.19	57.77

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For each 100 basis points(1%) increase in your recovery rate, you generate the following increase in annual fees :

Total placements :

Per incremental increase in annual collections	1%	2%
Increase in collection	0	0
Contingency fee		
Additional annual fees		