

# Prime Pup Report

Client Name : Center for Colon & Digestive Diseases

Client Id : 896

Date : 2014-05-13

Performance Evaluation : 2013 Alliance PUPS\_copy

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	622		
MED Accts submitted (\$25-\$99.99)	798		
SB Accts submitted (under \$25)	388		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	263086.00		
Non Legal dollars recovered	91212.00		
Legal dollars recovered	7725.00		
Total dollars recovered	98938.00		
Average age of account	0		
Average Balance	146.00		
Recovery rate	37.6%		
Fee at	0.30	Non-legal Fees	29797.25
		Legal Fees	
		CC & ATTY Fees	1732.76
		TOTAL	31530.01
Average fee per account	16.48		
DIRECT COSTS			
Labor cost for collectors	1197.76	2083.32	3281.07
Benefit costs	207.96	753.55	961.52
Stmnt cost	513.23	327.58	840.81
Sales Bonus			1489.86
Small Bal accounts costs X \$.554			213.40
Other Direct Costs	2607.92	1616.13	4224.06
TOTAL DIRECT COSTS			11010.72
Client legal amount earned us	3871.50		
Total legal amount earned us	713942.00		
LEGAL EXPENSES	523633.50		2839.51
Number of Active Clients as of today :	295		
Average cost per account	37.32		
TOTAL COST OF COLLECTION	22096.95		
TOTAL PROFIT / LOSS	9433.06		
INDIRECT COSTS	474263.34		8246.71