

## PRIME/CC CUSTOMER PUP REPORT

Client Name : Gastroenterology for Children

Client Id : 694

Date : 2015-06-23

Performance Evaluation : 2014 PUPS Final Round - To Print

	TOTAL		
LB Accts submitted (\$100+)	33		
MED Accts submitted (\$25-\$99.99)	56		
SB Accts submitted (under \$25)	44		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	\$15,621.20		
Non Legal dollars recovered	\$5,284.84		
Legal dollars recovered	\$0.00		
Total dollars recovered	\$5,284.84		
Average age of account	160		
Average Balance	\$117.00		
Recovery rate	33.8%		
Fee at	0.29	Non-legal Fees	\$1,548.15
		Legal Fees	
		CC & ATTY Fees	\$-562.94
Average fee per account	11.64	TOTAL	\$985.21
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	\$70.92	\$125.88	\$196.81
Benefit costs	\$12.47	\$43.60	\$56.07
Strmnt cost	\$30.39	\$24.16	\$54.55
Sales Bonus			\$77.41
Small Bal accounts costs X \$.554			\$24.20
Other Direct Costs	\$139.53	\$94.42	\$233.94
TOTAL DIRECT COSTS			\$642.98
Client legal amount earned us	\$-309.61		
Total legal amount earned us	\$653,002.56		
LEGAL EXPENSES			\$-248.03
Number of Active Clients as of today :	259		
Average cost per account	2.48		
TOTAL COST OF COLLECTION			\$637.15
TOTAL PROFIT / LOSS			\$590.26
INDIRECT COSTS			\$242.20
TOTAL PROFIT/LOSS W INDIR			\$348.06