

# Prime Pup Report

Client Name : Upper Cumberland Urology Associates

Client Id : 980

Date : 2014-03-30

Performance Evaluation : 2012 PUPS Re-Test March

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	138		
MED Accts submitted (\$25-\$99.99)	64		
SB Accts submitted (under \$25)	35		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	81306.00		
Non Legal dollars recovered	22299.00		
Legal dollars recovered	5504.00		
Total dollars recovered	27803.00		
Average age of account	0		
Average Balance	343.00		
Recovery rate	34.2%		
Fee at	0.38	Non-legal Fees	10538.67
		Legal Fees	
		CC & ATTY Fees	1085.50
		TOTAL	11624.17
Average fee per account	44.47		
DIRECT COSTS			
Labor cost for collectors	125.38	526.42	651.80
Benefit costs	22.04	182.35	204.38
Stmnt cost	53.72	101.05	154.78
Sales Bonus			158.08
Small Bal accounts costs X \$.554			19.25
Other Direct Costs	583.47	166.92	750.39
TOTAL DIRECT COSTS			1938.68
Client legal amount earned us	2813.45		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		2253.86
Number of Active Clients as of today :	259		
Average cost per account	7.49		
TOTAL COST OF COLLECTION	7050.18		
TOTAL PROFIT / LOSS	4573.99		
INDIRECT COSTS	466039.19		2857.65