

Prime Pup Report

Client Name : William Everitt, DDS

Client Id : 1634

Date : 2013-11-17

Performance Evaluation : Alliance Report

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	51.00		
MED Accts submitted (\$25-\$99.99)	35.00		
SB Accts submitted (under \$25)	1.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	21854.00		
Non Legal dollars recovered	3926.00		
Legal dollars recovered	0.00		
Total dollars recovered	3926.00		
Average age of account	0.00		
Average Balance	251.00		
Recovery rate	0.18		
Fee at		Non-legal Fees	1334.78
		Legal Fees	
		CC & ATTY Fees	0.00
		TOTAL	1334.78
Average fee per account	0.07		
DIRECT COSTS			
Labor cost for collectors	2040.00	3480.00	5520.00
Benefit costs	1020.00	1740.00	2760.00
Stmnt cost	5100.00	43500.00	48600.00
Sales Bonus	6673.90		
Small Bal accounts costs X \$.554	100.00		
Other Direct Costs	1275.00	4054.20	5329.20
TOTAL DIRECT COSTS	68983.10		
Client legal amount earned us	0.00		
Total legal amount earned us	600.00		
LEGAL EXPENSES	200.00		0.00
Number of Active Clients as of today :	10		
Average cost per account	6898.31		
TOTAL COST OF COLLECTION	69183.10		
TOTAL PROFIT / LOSS	-67848.32		
INDIRECT COSTS	200.00		0.01