

Prime Pup Report

Client Name : Mid-Tennessee Bone & Joint Clinic

Client Id : 919

Date : 2014-03-30

Performance Evaluation : 2012 PUPS Re-Test March

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	541		
MED Accts submitted (\$25-\$99.99)	30		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	376604.00		
Non Legal dollars recovered	62892.00		
Legal dollars recovered	7417.00		
Total dollars recovered	70309.00		
Average age of account	0		
Average Balance	660.00		
Recovery rate	18.7%		
Fee at	0.31	Non-legal Fees	21806.93
		Legal Fees	
		CC & ATTY Fees	1701.14
		TOTAL	23508.07
Average fee per account	38.19		
DIRECT COSTS			
Labor cost for collectors	37.99	2063.74	2101.73
Benefit costs	6.68	714.85	721.53
Stmnt cost	16.28	396.16	412.44
Sales Bonus			327.10
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	2287.37	50.58	2337.95
TOTAL DIRECT COSTS			5900.75
Client legal amount earned us	3862.53		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		3094.28
Number of Active Clients as of today :	259		
Average cost per account	22.78		
TOTAL COST OF COLLECTION	14774.17		
TOTAL PROFIT / LOSS	8733.90		
INDIRECT COSTS	466039.19		5779.14