

## PRIME/CC CUSTOMER PUP REPORT

Client Name : Susan Winchester M D

Client Id : 5072

Date : 2015-06-23

Performance Evaluation : 2014 PUPS Final Round - To Print

	TOTAL		
LB Accts submitted (\$100+)	37		
MED Accts submitted (\$25-\$99.99)	38		
SB Accts submitted (under \$25)	10		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	\$13,868.68		
Non Legal dollars recovered	\$7,369.67		
Legal dollars recovered	\$0.00		
Total dollars recovered	\$7,369.67		
Average age of account	300		
Average Balance	\$163.00		
Recovery rate	53.1%		
Fee at	0.27	Non-legal Fees	\$1,992.27
		Legal Fees	
		CC & ATTY Fees	\$0.00
Average fee per account	23.44	TOTAL	\$1,992.27
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	\$48.13	\$141.14	\$189.27
Benefit costs	\$8.46	\$48.89	\$57.35
Strmnt cost	\$20.62	\$27.09	\$47.71
Sales Bonus			\$99.61
Small Bal accounts costs X \$.554			\$5.50
Other Direct Costs	\$156.44	\$64.07	\$220.51
TOTAL DIRECT COSTS			\$619.95
Client legal amount earned us	\$0.00		
Total legal amount earned us	\$653,002.56		
LEGAL EXPENSES			\$0.00
Number of Active Clients as of today :	259		
Average cost per account	2.39		
TOTAL COST OF COLLECTION			\$1,109.72
TOTAL PROFIT / LOSS			\$1,372.32
INDIRECT COSTS			\$489.77
TOTAL PROFIT/LOSS W INDIR			\$882.55