

Prime Pup Report

Client Name : Decatur Neurology

Client Id : 1035

Date : 2013-11-17

Performance Evaluation : Alliance Report

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	127.00		
MED Accts submitted (\$25-\$99.99)	68.00		
SB Accts submitted (under \$25)	1.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	40390.00		
Non Legal dollars recovered	1559.00		
Legal dollars recovered	0.00		
Total dollars recovered	1559.00		
Average age of account	0.00		
Average Balance	206.00		
Recovery rate	0.04		
Fee at		Non-legal Fees	429.56
		Legal Fees	
		CC & ATTY Fees	0.00
		TOTAL	429.56
Average fee per account	0.46		
DIRECT COSTS			
Labor cost for collectors	5080.00	7840.00	12920.00
Benefit costs	2540.00	3920.00	6460.00
Stmnt cost	12700.00	98000.00	110700.00
Sales Bonus	2147.80		
Small Bal accounts costs X \$.554	100.00		
Other Direct Costs	3175.00	9133.60	12308.60
TOTAL DIRECT COSTS	144636.41		
Client legal amount earned us	0.00		
Total legal amount earned us	600.00		
LEGAL EXPENSES	200.00		0.00
Number of Active Clients as of today :	10		
Average cost per account	14463.64		
TOTAL COST OF COLLECTION	144836.41		
TOTAL PROFIT / LOSS	-144406.84		
INDIRECT COSTS	200.00		0.00