

Prime Pup Report

Client Name : OCH Center for Breast Health

Client Id : 958

Date : 2014-05-13

Performance Evaluation : 2013 Alliance PUPS_copy

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	16		
MED Accts submitted (\$25-\$99.99)	8		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	12806.00		
Non Legal dollars recovered	6661.00		
Legal dollars recovered	6188.00		
Total dollars recovered	12849.00		
Average age of account	0		
Average Balance	534.00		
Recovery rate	100.3%		
Fee at	0.34	Non-legal Fees	4391.83
		Legal Fees	
		CC & ATTY Fees	1777.30
		TOTAL	6169.13
Average fee per account	182.99		
DIRECT COSTS			
Labor cost for collectors	12.01	53.59	65.60
Benefit costs	2.08	19.38	21.47
Stmnt cost	5.15	8.43	13.57
Sales Bonus			219.59
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	67.08	16.20	83.29
TOTAL DIRECT COSTS			403.52
Client legal amount earned us	3511.91		
Total legal amount earned us	713942.00		
LEGAL EXPENSES	523633.50		2575.77
Number of Active Clients as of today :	295		
Average cost per account	1.37		
TOTAL COST OF COLLECTION	4592.83		
TOTAL PROFIT / LOSS	1576.30		
INDIRECT COSTS	474263.34		1613.54