

PRIME/CC CUSTOMER PUP REPORT

Client Name : Dr. Matthew B. Wesson

Group Id : 593, 594

Client Id : 593

Date : 2015-06-23

Performance Evaluation : 2014 PUPS Final Round - To Print

	TOTAL		
LB Accts submitted (\$100+)	37		
MED Accts submitted (\$25-\$99.99)	24		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	\$10,465.81		
Non Legal dollars recovered	\$2,636.49		
Legal dollars recovered	\$0.00		
Total dollars recovered	\$2,636.49		
Average age of account	241		
Average Balance	\$172.00		
Recovery rate	25.2%		
Fee at	0.33	Non-legal Fees	\$880.77
		Legal Fees	
		CC & ATTY Fees	\$0.00
Average fee per account	14.44	TOTAL	\$880.77
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	\$30.39	\$141.14	\$171.54
Benefit costs	\$5.34	\$48.89	\$54.23
Strmnt cost	\$13.02	\$27.09	\$40.12
Sales Bonus			\$44.04
Small Bal accounts costs X \$.554			\$0.00
Other Direct Costs	\$156.44	\$40.46	\$196.90
TOTAL DIRECT COSTS			\$506.83
Client legal amount earned us	\$0.00		
Total legal amount earned us	\$653,002.56		
LEGAL EXPENSES			\$0.00
Number of Active Clients as of today :	259		
Average cost per account	1.96		
TOTAL COST OF COLLECTION			\$723.35
TOTAL PROFIT / LOSS			\$373.94
INDIRECT COSTS			\$216.53
TOTAL PROFIT/LOSS W INDIR			\$157.42