

Prime Pup Report

Client Name : Susan Winchester M D

Client Id : 5072

Date : 2014-03-30

Performance Evaluation : 2012 PUPS Re-Test March

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	37		
MED Accts submitted (\$25-\$99.99)	38		
SB Accts submitted (under \$25)	10		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	13869.00		
Non Legal dollars recovered	7370.00		
Legal dollars recovered	0.00		
Total dollars recovered	7370.00		
Average age of account	0		
Average Balance	163.00		
Recovery rate	53.1%		
Fee at	0.27	Non-legal Fees	1992.27
		Legal Fees	
		CC & ATTY Fees	0.00
		TOTAL	1992.27
Average fee per account	23.44		
DIRECT COSTS			
Labor cost for collectors	60.79	141.14	201.93
Benefit costs	10.68	48.89	59.57
Stmnt cost	26.05	27.09	53.14
Sales Bonus			99.61
Small Bal accounts costs X \$.554			5.50
Other Direct Costs	156.44	80.93	237.37
TOTAL DIRECT COSTS			657.13
Client legal amount earned us	0.00		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		0.00
Number of Active Clients as of today :	259		
Average cost per account	2.54		
TOTAL COST OF COLLECTION	1146.90		
TOTAL PROFIT / LOSS	845.37		
INDIRECT COSTS	466039.19		489.77