

PRIME/CC CUSTOMER PUP REPORT

Client Name : Family Ear, Nose & Throat

Client Id : 1122

Date : 2015-06-23

Performance Evaluation : 2014 PUPS Final Round - To Print

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	108		
MED Accts submitted (\$25-\$99.99)	0		
SB Accts submitted (under \$25)	2		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	\$33,801.72		
Non Legal dollars recovered	\$1,942.54		
Legal dollars recovered	\$0.00		
Total dollars recovered	\$1,942.54		
Average age of account	625		
Average Balance	\$307.00		
Recovery rate	5.7%		
Fee at	0.32	Non-legal Fees	\$619.16
		Legal Fees	
		CC & ATTY Fees	\$0.00
Average fee per account	5.63	TOTAL	\$619.16
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	\$0.00	\$346.75	\$346.75
Benefit costs	\$0.00	\$117.27	\$117.27
Strmnt cost	\$0.00	\$69.89	\$69.89
Sales Bonus			\$30.96
Small Bal accounts costs X \$.554			\$1.40
Other Direct Costs	\$318.58	\$0.00	\$318.58
TOTAL DIRECT COSTS			\$884.85
Client legal amount earned us	\$0.00		
Total legal amount earned us	\$591,526.19		
LEGAL EXPENSES			\$0.00
Number of Active Clients as of today :	293		
Average cost per account	3.02		
TOTAL COST OF COLLECTION			\$1,039.47
TOTAL PROFIT / LOSS			\$-265.69
INDIRECT COSTS			\$154.63
TOTAL PROFIT/LOSS W INDIR			\$-420.31