

## Prime Pup Report

Client Name : Tupelo Plastic Surgery Clinic

Client Id : 878

Date : 2014-05-13

Performance Evaluation : 2013 Alliance PUPS\_copy

|  | <u>TOTAL</u> |                |         |
|--|--------------|----------------|---------|
| LB Accts submitted (\$100+)            | 97           |                |         |
| MED Accts submitted (\$25-\$99.99)     | 21           |                |         |
| SB Accts submitted (under \$25)        | 0            |                |         |
| Control Cost Accts submitted)          | 0            |                |         |
| Total dollar volume placed (sql or pa) | 85463.00     |                |         |
| Non Legal dollars recovered            | 12810.00     |                |         |
| Legal dollars recovered                | 6469.00      |                |         |
| Total dollars recovered                | 19278.00     |                |         |
| Average age of account                 | 0            |                |         |
| Average Balance                        | 724.00       |                |         |
| Recovery rate                          | 22.6%        |                |         |
| Fee at                                 | 0.34         | Non-legal Fees | 6572.22 |
|  |              | Legal Fees     |         |
|  |              | CC & ATTY Fees | 1893.48 |
|  |              | TOTAL          | 8465.70 |
| Average fee per account                | 55.70        |                |         |
| DIRECT COSTS                           |              |                |         |
| Labor cost for collectors              | 31.52        | 324.89         | 356.41  |
| Benefit costs                          | 5.47         | 117.52         | 122.99  |
| Stmnt cost                             | 13.51        | 51.09          | 64.59   |
| Sales Bonus                            |              |                | 328.61  |
| Small Bal accounts costs X \$.554      |              |                | 0.00    |
| Other Direct Costs                     | 406.70       | 42.53          | 449.23  |
| TOTAL DIRECT COSTS                     |              |                | 1321.83 |
| Client legal amount earned us          | 3962.39      |                |         |
| Total legal amount earned us           | 713942.00    |                |         |
| LEGAL EXPENSES                         | 523633.50    |                | 2906.17 |
| Number of Active Clients as of today : | 295          |                |         |
| Average cost per account               | 4.48         |                |         |
| TOTAL COST OF COLLECTION               | 6442.22      |                |         |
| TOTAL PROFIT / LOSS                    | 2023.48      |                |         |
| INDIRECT COSTS                         | 474263.34    |                | 2214.21 |