

Prime Pup Report

Client Name : OCH - Parsons' Family Medical Clinic

Client Id : 956

Date : 2014-03-30

Performance Evaluation : 2012 PUPS Re-Test March

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	90		
MED Accts submitted (\$25-\$99.99)	142		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	28845.00		
Non Legal dollars recovered	6805.00		
Legal dollars recovered	1075.00		
Total dollars recovered	7880.00		
Average age of account	0		
Average Balance	124.00		
Recovery rate	27.3%		
Fee at	0.33	Non-legal Fees	2591.77
		Legal Fees	
		CC & ATTY Fees	325.89
		TOTAL	2917.66
Average fee per account	11.17		
DIRECT COSTS			
Labor cost for collectors	179.84	343.32	523.16
Benefit costs	31.61	118.92	150.53
Stmnt cost	77.06	65.90	142.96
Sales Bonus			129.59
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	380.52	239.41	619.94
TOTAL DIRECT COSTS			1566.17
Client legal amount earned us	625.70		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		501.25
Number of Active Clients as of today :	259		
Average cost per account	6.05		
TOTAL COST OF COLLECTION	2784.69		
TOTAL PROFIT / LOSS	132.97		
INDIRECT COSTS	466039.19		717.27