

Prime Pup Report

Client Name : Tupelo Eye Center

Client Id : 1006

Date : 2014-03-30

Performance Evaluation : 2012 PUPS Re-Test March

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	133		
MED Accts submitted (\$25-\$99.99)	145		
SB Accts submitted (under \$25)	55		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	37985.00		
Non Legal dollars recovered	9936.00		
Legal dollars recovered	4614.00		
Total dollars recovered	14550.00		
Average age of account	0		
Average Balance	114.00		
Recovery rate	38.3%		
Fee at	0.35	Non-legal Fees	5097.61
		Legal Fees	
		CC & ATTY Fees	1234.98
		TOTAL	6332.59
Average fee per account	15.31		
DIRECT COSTS			
Labor cost for collectors	253.29	507.35	760.64
Benefit costs	44.52	175.74	220.26
Stmnt cost	108.53	97.39	205.92
Sales Bonus			254.88
Small Bal accounts costs X \$.554			30.25
Other Direct Costs	562.33	337.20	899.53
TOTAL DIRECT COSTS			2371.48
Client legal amount earned us	2552.32		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		2044.67
Number of Active Clients as of today :	259		
Average cost per account	9.16		
TOTAL COST OF COLLECTION	5972.93		
TOTAL PROFIT / LOSS	359.66		
INDIRECT COSTS	466039.19		1556.78