

PRIME/CC CUSTOMER PUP REPORT

Client Name : Girl Scouts Heart of the South

Client Id : 1046

Date : 2014-05-21

Performance Evaluation : 2013 PUPS Process Final for Version 1.0

	TOTAL		
LB Accts submitted (\$100+)	0		
MED Accts submitted (\$25-\$99.99)	0		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	89		
Total dollar volume placed (sql or pa)	71605.67		
Non Legal dollars recovered	2000.48		
Legal dollars recovered	7255.86		
Total dollars recovered	9256.34		
Average age of account	0		
Average Balance	805.00		
Recovery rate	12.9%		
Fee at	0.37	Non-legal Fees	3442.59
		Legal Fees	
		CC & ATTY Fees	823.00
Average fee per account	38.68	TOTAL	4265.59
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	132.99	0.00	132.99
Benefit costs	23.09	0.00	23.09
Strmnt cost	56.99	0.00	56.99
Sales Bonus			172.13
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	0.00	179.44	179.44
TOTAL DIRECT COSTS			564.64
Client legal amount earned us	3396.14		
Total legal amount earned us	713942.00		
LEGAL EXPENSES			2490.86
Number of Active Clients as of today :	295		
Average cost per account	1.91		
TOTAL COST OF COLLECTION			4171.17
TOTAL PROFIT / LOSS			1210.09
INDIRECT COSTS			1115.67
TOTAL PROFIT/LOSS W INDIR			94.42