

Prime Pup Report

Client Name : Tennessee Valley Pain Consultants

Client Id : 895

Date : 2014-02-21

Performance Evaluation : 2012 Test Simulation (KEEP)

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	1640.00		
MED Accts submitted (\$25-\$99.99)	2722.00		
SB Accts submitted (under \$25)	534.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	689504.00		
Non Legal dollars recovered	114301.00		
Legal dollars recovered	23277.00		
Total dollars recovered	137578.00		
Average age of account	0.00		
Average Balance	141.00		
Recovery rate	0.20		
Fee at	0.31	Non-legal Fees	42554.20
		Legal Fees	
		CC & ATTY Fees	3698.01
		TOTAL	46252.21
Average fee per account	8.69		
DIRECT COSTS			
Labor cost for collectors	6256.06	4123.55	10379.61
Benefit costs	2167.01	724.77	2891.78
Stmnt cost	1200.92	144436480.00	144437680.00
Sales Bonus			208134.95
Small Bal accounts costs X \$.554			293.70
Other Direct Costs	6934.00	11414.70	18348.69
TOTAL DIRECT COSTS			144677728.00
Client legal amount earned us	11205.41		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		0.00
Number of Active Clients as of today :	259		
Average cost per account	558601.31		
TOTAL COST OF COLLECTION	145200864.00		
TOTAL PROFIT / LOSS	-145154608.00		
INDIRECT COSTS	466039.19		0.00