

# Prime Pup Report

Client Name : Marion Regional Medical Ctr. Medicare

Client Id : 689

Date : 2014-05-13

Performance Evaluation : 2013 Alliance PUPS\_copy

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	0		
MED Accts submitted (\$25-\$99.99)	0		
SB Accts submitted (under \$25)	69		
Control Cost Accts submitted)	428		
Total dollar volume placed (sql or pa)	141166.00		
Non Legal dollars recovered	642.00		
Legal dollars recovered	0.00		
Total dollars recovered	642.00		
Average age of account	0		
Average Balance	284.00		
Recovery rate	0.5%		
Fee at	0.34	Non-legal Fees	217.35
		Legal Fees	
		CC & ATTY Fees	0.00
		TOTAL	217.35
Average fee per account	0.44		
DIRECT COSTS			
Labor cost for collectors	642.41	0.00	642.41
Benefit costs	111.54	0.00	111.54
Stmnt cost	275.27	0.00	275.27
Sales Bonus			10.87
Small Bal accounts costs X \$.554			37.95
Other Direct Costs	0.00	866.80	866.80
TOTAL DIRECT COSTS			1944.83
Client legal amount earned us	0.00		
Total legal amount earned us	713942.00		
LEGAL EXPENSES	523633.50		0.00
Number of Active Clients as of today :	295		
Average cost per account	6.59		
TOTAL COST OF COLLECTION	2001.68		
TOTAL PROFIT / LOSS	-1784.33		
INDIRECT COSTS	474263.34		56.85