

PRIME/CC CUSTOMER PUP REPORT

Client Name : Jackson Oncology Associates

Client Id : 1068

Date : 2015-06-23

Performance Evaluation : 2014 PUPS Final Round - To Print

	TOTAL		
LB Accts submitted (\$100+)	33		
MED Accts submitted (\$25-\$99.99)	0		
SB Accts submitted (under \$25)	9		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	\$25,383.62		
Non Legal dollars recovered	\$703.50		
Legal dollars recovered	\$0.00		
Total dollars recovered	\$703.50		
Average age of account	703		
Average Balance	\$604.00		
Recovery rate	2.8%		
Fee at	0.37	Non-legal Fees	\$261.83
		Legal Fees	
		CC & ATTY Fees	\$0.00
Average fee per account	6.23	TOTAL	\$261.83
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	\$0.00	\$105.95	\$105.95
Benefit costs	\$0.00	\$35.83	\$35.83
Strmnt cost	\$0.00	\$21.36	\$21.36
Sales Bonus			\$13.09
Small Bal accounts costs X \$.554			\$6.30
Other Direct Costs	\$97.34	\$0.00	\$97.34
TOTAL DIRECT COSTS			\$279.87
Client legal amount earned us	\$0.00		
Total legal amount earned us	\$591,526.19		
LEGAL EXPENSES			\$0.00
Number of Active Clients as of today :	293		
Average cost per account	0.96		
TOTAL COST OF COLLECTION			\$345.26
TOTAL PROFIT / LOSS			\$-18.04
INDIRECT COSTS			\$65.39
TOTAL PROFIT/LOSS W INDIR			\$-83.43