

# Prime Pup Report

Client Name : Nephrology & Hypertension Associates

Client Id : 388

Date : 2013-11-17

Performance Evaluation : Alliance Report

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	254.00		
MED Accts submitted (\$25-\$99.99)	259.00		
SB Accts submitted (under \$25)	70.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	123699.00		
Non Legal dollars recovered	9619.00		
Legal dollars recovered	1907.00		
Total dollars recovered	11525.00		
Average age of account	0.00		
Average Balance	212.00		
Recovery rate	0.09		
Fee at		Non-legal Fees	3996.33
		Legal Fees	
		CC & ATTY Fees	563.46
		TOTAL	4559.79
Average fee per account	0.15		
DIRECT COSTS			
Labor cost for collectors	10160.00	23320.00	33480.00
Benefit costs	5080.00	11660.00	16740.00
Stmnt cost	25400.00	291500.00	316900.00
Sales Bonus	22798.95		
Small Bal accounts costs X \$.554	7000.00		
Other Direct Costs	6350.00	27167.80	33517.80
TOTAL DIRECT COSTS	430436.75		
Client legal amount earned us	1092.52		
Total legal amount earned us	600.00		
LEGAL EXPENSES	200.00		0.01
Number of Active Clients as of today :	10		
Average cost per account	43043.68		
TOTAL COST OF COLLECTION	430636.75		
TOTAL PROFIT / LOSS	-426076.97		
INDIRECT COSTS	200.00		0.05