

ACES CUSTOMER PUP REPORT

Client Name : Robert D. Newton, D.M.D. & Assoc, LLC

Client Id : 20116

Date : 2015-05-19

Performance Evaluation : 2014 PUPS Final Round - To Print

	<u>TOTAL</u>
ES1's placed	2
ES2's placed	0
ES3's placed	0
ES2's placed	0
Total dollar volume placed (sql or pa)	
Total dollars recovered	
Average age of account	

Fee Amt	10.00
Misc Fee	0.00
Total Fee	10.00

DIRECT COSTS

Labor cost for collectors	0.64
Benefit costs	0.09
Stmnt cost per acct @ x .554	1.15
Sales Bonus	1.00
Other Direct Costs	0.55

TOTAL DIRECT COSTS	3.42
Number of Active Clients as of today	293
Average cost per account	1.71
TOTAL COST OF COLLECTION	5.92

TOTAL PROFIT / LOSS	4.08
INDIRECT COSTS	2.50
TOTAL PROFIT / LOSS w INDIR	4.08
