

Prime Pup Report

Client Name : The Surgical Clinic, PLLC

Client Id : 917

Date : 2014-03-30

Performance Evaluation : 2012 PUPS Re-Test March

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	246		
MED Accts submitted (\$25-\$99.99)	24		
SB Accts submitted (under \$25)	3		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	263847.00		
Non Legal dollars recovered	27485.00		
Legal dollars recovered	8576.00		
Total dollars recovered	36061.00		
Average age of account	0		
Average Balance	966.00		
Recovery rate	13.7%		
Fee at	0.32	Non-legal Fees	11562.05
		Legal Fees	
		CC & ATTY Fees	1671.75
		TOTAL	13233.80
Average fee per account	42.35		
DIRECT COSTS			
Labor cost for collectors	34.19	938.41	972.60
Benefit costs	6.01	325.05	331.06
Stmnt cost	14.65	180.14	194.79
Sales Bonus			173.43
Small Bal accounts costs X \$.554			1.65
Other Direct Costs	1040.10	45.52	1085.62
TOTAL DIRECT COSTS			2759.16
Client legal amount earned us	4415.10		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		3536.95
Number of Active Clients as of today :	259		
Average cost per account	10.65		
TOTAL COST OF COLLECTION	9549.45		
TOTAL PROFIT / LOSS	3684.35		
INDIRECT COSTS	466039.19		3253.35