

PRIME/CC CUSTOMER PUP REPORT

Client Name : Woodstock Family Medicine

Client Id : 1051

Date : 2014-05-21

Performance Evaluation : 2013 PUPS Process Final for Version 1.0

	TOTAL		
LB Accts submitted (\$100+)	29		
MED Accts submitted (\$25-\$99.99)	77		
SB Accts submitted (under \$25)	2		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	10311.37		
Non Legal dollars recovered	203.01		
Legal dollars recovered	0.00		
Total dollars recovered	203.01		
Average age of account	0		
Average Balance	95.00		
Recovery rate	2%		
Fee at	0.36	Non-legal Fees	73.66
		Legal Fees	
		CC & ATTY Fees	0.00
Average fee per account	0.68	TOTAL	73.66
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	115.06	96.08	211.14
Benefit costs	19.98	34.75	54.73
Strmnt cost	49.30	15.11	64.41
Sales Bonus			3.68
Small Bal accounts costs X \$.554			1.10
Other Direct Costs	120.28	155.25	275.53
TOTAL DIRECT COSTS			610.60
Client legal amount earned us	0.00		
Total legal amount earned us	713942.00		
LEGAL EXPENSES			0.00
Number of Active Clients as of today :	295		
Average cost per account	2.07		
TOTAL COST OF COLLECTION			629.86
TOTAL PROFIT / LOSS			-536.94
INDIRECT COSTS			19.27
TOTAL PROFIT/LOSS W INDIR			-556.20