

PRIME/CC CUSTOMER PUP REPORT

Client Name : Dr. James Edmonson

Client Id : 949

Date : 2015-06-23

Performance Evaluation : 2014 PUPS Final Round - To Print

	TOTAL		
LB Accts submitted (\$100+)	86		
MED Accts submitted (\$25-\$99.99)	26		
SB Accts submitted (under \$25)	2		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	\$127,057.90		
Non Legal dollars recovered	\$5,655.62		
Legal dollars recovered	\$2,413.06		
Total dollars recovered	\$8,068.68		
Average age of account	208		
Average Balance	\$1,115.00		
Recovery rate	6.4%		
Fee at	0.34	Non-legal Fees	\$2,755.99
		Legal Fees	
		CC & ATTY Fees	\$142.39
Average fee per account	24.18	TOTAL	\$2,898.38
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	\$32.93	\$328.06	\$360.99
Benefit costs	\$5.79	\$113.64	\$119.42
Strmnt cost	\$14.11	\$62.98	\$77.08
Sales Bonus			\$137.80
Small Bal accounts costs X \$.554			\$1.10
Other Direct Costs	\$363.61	\$43.84	\$407.45
TOTAL DIRECT COSTS			\$1,103.84
Client legal amount earned us	\$1,032.13		
Total legal amount earned us	\$653,002.56		
LEGAL EXPENSES			\$826.84
Number of Active Clients as of today :	259		
Average cost per account	4.26		
TOTAL COST OF COLLECTION			\$2,643.21
TOTAL PROFIT / LOSS			\$967.69
INDIRECT COSTS			\$712.53
TOTAL PROFIT/LOSS W INDIR			\$255.17