

# Prime Pup Report

Client Name : The Jackson Clinic

Client Id : 965

Date : 2014-05-13

Performance Evaluation : 2013 Alliance PUPS\_copy

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	1		
MED Accts submitted (\$25-\$99.99)	0		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	3707.00		
Non Legal dollars recovered	110330.00		
Legal dollars recovered	48224.00		
Total dollars recovered	158553.00		
Average age of account	0		
Average Balance	3707.00		
Recovery rate	4277.7%		
Fee at	0.24	Non-legal Fees	38544.57
		Legal Fees	
		CC & ATTY Fees	8376.59
		TOTAL	46921.16
Average fee per account	38544.57		
DIRECT COSTS			
Labor cost for collectors	0.00	3.35	3.35
Benefit costs	0.00	1.21	1.21
Stmnt cost	0.00	0.53	0.53
Sales Bonus			1927.23
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	4.19	0.00	4.19
TOTAL DIRECT COSTS			1936.51
Client legal amount earned us	22146.97		
Total legal amount earned us	713942.00		
LEGAL EXPENSES	523633.50		16243.47
Number of Active Clients as of today :	295		
Average cost per account	6.56		
TOTAL COST OF COLLECTION	30452.27		
TOTAL PROFIT / LOSS	16468.89		
INDIRECT COSTS	474263.34		12272.29