

Prime Pup Report

Client Name : The Surgical Clinic, PLLC

Client Id : 917

Date : 2014-02-21

Performance Evaluation : 2012 Test Simulation (KEEP)

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	246.00		
MED Accts submitted (\$25-\$99.99)	24.00		
SB Accts submitted (under \$25)	3.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	263847.00		
Non Legal dollars recovered	27485.00		
Legal dollars recovered	8576.00		
Total dollars recovered	36061.00		
Average age of account	0.00		
Average Balance	966.00		
Recovery rate	0.14		
Fee at	0.32	Non-legal Fees	11562.05
		Legal Fees	
		CC & ATTY Fees	1671.75
		TOTAL	13233.80
Average fee per account	42.35		
DIRECT COSTS			
Labor cost for collectors	938.41	34.19	972.60
Benefit costs	325.05	6.01	331.06
Stmnt cost	180.14	1197722.75	1197902.88
Sales Bonus			59552.10
Small Bal accounts costs X \$.554			1.65
Other Direct Costs	1040.10	94.66	1134.75
TOTAL DIRECT COSTS			1259895.00
Client legal amount earned us	4415.10		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		0.00
Number of Active Clients as of today :	259		
Average cost per account	4864.46		
TOTAL COST OF COLLECTION	1783016.75		
TOTAL PROFIT / LOSS	-1769783.00		
INDIRECT COSTS	466039.19		0.00