

Prime Pup Report

Client Name : Tupelo Ear Nose & Throat

Client Id : 881

Date : 2014-03-30

Performance Evaluation : 2012 PUPS Re-Test March

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	1466		
MED Accts submitted (\$25-\$99.99)	1006		
SB Accts submitted (under \$25)	62		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	724775.00		
Non Legal dollars recovered	146868.00		
Legal dollars recovered	28645.00		
Total dollars recovered	175513.00		
Average age of account	0		
Average Balance	286.00		
Recovery rate	24.2%		
Fee at	0.32	Non-legal Fees	56111.35
		Legal Fees	
		CC & ATTY Fees	6664.17
		TOTAL	62775.52
Average fee per account	22.14		
DIRECT COSTS			
Labor cost for collectors	1352.57	5592.30	6944.87
Benefit costs	237.73	1937.10	2174.83
Stmnt cost	579.54	1073.51	1653.05
Sales Bonus			0.00
Small Bal accounts costs X \$.554			34.10
Other Direct Costs	6198.32	1800.66	7998.98
TOTAL DIRECT COSTS			18805.83
Client legal amount earned us	15169.04		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		12151.95
Number of Active Clients as of today :	259		
Average cost per account	72.61		
TOTAL COST OF COLLECTION	46390.30		
TOTAL PROFIT / LOSS	16385.22		
INDIRECT COSTS	466039.19		15432.52