

Prime Pup Report

Client Name : Magnolia Anesthesiology Associates P A

Client Id : 440

Date : 2014-02-21

Performance Evaluation : 2012 Test Simulation (KEEP)

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	560.00		
MED Accts submitted (\$25-\$99.99)	347.00		
SB Accts submitted (under \$25)	82.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	369153.00		
Non Legal dollars recovered	31995.00		
Legal dollars recovered	14252.00		
Total dollars recovered	46248.00		
Average age of account	0.00		
Average Balance	373.00		
Recovery rate	0.13		
Fee at	0.32	Non-legal Fees	14597.85
		Legal Fees	
		CC & ATTY Fees	3145.19
		TOTAL	17743.04
Average fee per account	14.76		
DIRECT COSTS			
Labor cost for collectors	2136.21	543.31	2679.52
Benefit costs	739.96	95.49	835.45
Stmnt cost	410.07	19030482.00	19030892.00
Sales Bonus			79843.68
Small Bal accounts costs X \$.554			45.10
Other Direct Costs	2367.71	1503.96	3871.67
TOTAL DIRECT COSTS			19118168.00
Client legal amount earned us	7906.97		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		0.00
Number of Active Clients as of today :	259		
Average cost per account	73815.32		
TOTAL COST OF COLLECTION	19641290.00		
TOTAL PROFIT / LOSS	-19623548.00		
INDIRECT COSTS	466039.19		0.00