

# PRIME/CC CUSTOMER PUP REPORT

Client Name : Rossetti Dental Association, P.H.

Client Id : 402

Date : 2015-06-23

Performance Evaluation : 2014 PUPS Final Round - To Print

	TOTAL		
LB Accts submitted (\$100+)	80		
MED Accts submitted (\$25-\$99.99)	41		
SB Accts submitted (under \$25)	1		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	\$36,478.00		
Non Legal dollars recovered	\$1,917.46		
Legal dollars recovered	\$410.68		
Total dollars recovered	\$2,328.14		
Average age of account	658		
Average Balance	\$299.00		
Recovery rate	6.4%		
Fee at	0.36	Non-legal Fees	\$844.58
		Legal Fees	
		CC & ATTY Fees	\$228.68
Average fee per account	6.92	TOTAL	\$1,073.26
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	\$51.92	\$305.17	\$357.10
Benefit costs	\$9.13	\$105.71	\$114.83
Strmnt cost	\$22.25	\$58.58	\$80.83
Sales Bonus			\$42.23
Small Bal accounts costs X \$.554			\$0.55
Other Direct Costs	\$338.24	\$69.13	\$407.37
TOTAL DIRECT COSTS			\$1,002.91
Client legal amount earned us	\$301.48		
Total legal amount earned us	\$653,002.56		
LEGAL EXPENSES			\$241.52
Number of Active Clients as of today :	259		
Average cost per account	3.87		
TOTAL COST OF COLLECTION			\$1,508.27
TOTAL PROFIT / LOSS			\$-171.17
INDIRECT COSTS			\$263.85
TOTAL PROFIT/LOSS W INDIR			\$-435.01