

Prime Pup Report

Client Name : Orthopaedic Specialists of Alabama-2

Client Id : 11003

Date : 2014-03-30

Performance Evaluation : 2012 PUPS Re-Test March

| | <u>TOTAL</u> | | |
|--|--------------|----------------|---------|
| LB Accts submitted (\$100+) | 244 | | |
| MED Accts submitted (\$25-\$99.99) | 156 | | |
| SB Accts submitted (under \$25) | 0 | | |
| Control Cost Accts submitted) | 0 | | |
| Total dollar volume placed (sql or pa) | 132038.00 | | |
| Non Legal dollars recovered | 20454.00 | | |
| Legal dollars recovered | 0.00 | | |
| Total dollars recovered | 20454.00 | | |
| Average age of account | 0 | | |
| Average Balance | 330.00 | | |
| Recovery rate | 15.5% | | |
| Fee at | 0.27 | Non-legal Fees | 5602.00 |
| | | Legal Fees | |
| | | CC & ATTY Fees | 0.00 |
| | | TOTAL | 5602.00 |
| Average fee per account | 14.01 | | |
| DIRECT COSTS | | | |
| Labor cost for collectors | 197.57 | 930.78 | 1128.34 |
| Benefit costs | 34.72 | 322.41 | 357.13 |
| Stmnt cost | 84.65 | 178.67 | 263.33 |
| Sales Bonus | | | 280.10 |
| Small Bal accounts costs X \$.554 | | | 0.00 |
| Other Direct Costs | 1031.64 | 263.02 | 1294.66 |
| TOTAL DIRECT COSTS | | | 3323.57 |
| Client legal amount earned us | 0.00 | | |
| Total legal amount earned us | 653002.56 | | |
| LEGAL EXPENSES | 523121.78 | | 0.00 |
| Number of Active Clients as of today : | 259 | | |
| Average cost per account | 12.83 | | |
| TOTAL COST OF COLLECTION | 4700.74 | | |
| TOTAL PROFIT / LOSS | 901.26 | | |
| INDIRECT COSTS | 466039.19 | | 1377.18 |