

Prime Pup Report

Client Name : Merit Health Care, P.C.

Client Id : 1037

Date : 2014-03-30

Performance Evaluation : 2012 PUPS Re-Test March

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	284		
MED Accts submitted (\$25-\$99.99)	446		
SB Accts submitted (under \$25)	148		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	90686.00		
Non Legal dollars recovered	1266.00		
Legal dollars recovered	0.00		
Total dollars recovered	1266.00		
Average age of account	0		
Average Balance	103.00		
Recovery rate	1.4%		
Fee at	0.35	Non-legal Fees	442.54
		Legal Fees	
		CC & ATTY Fees	0.00
		TOTAL	442.54
Average fee per account	0.50		
DIRECT COSTS			
Labor cost for collectors	752.27	1083.37	1835.64
Benefit costs	132.22	375.26	507.48
Stmnt cost	322.33	207.96	530.30
Sales Bonus			0.00
Small Bal accounts costs X \$.554			81.40
Other Direct Costs	1200.77	1001.49	2202.26
TOTAL DIRECT COSTS			5157.07
Client legal amount earned us	0.00		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		0.00
Number of Active Clients as of today :	259		
Average cost per account	19.91		
TOTAL COST OF COLLECTION	5265.86		
TOTAL PROFIT / LOSS	-4823.32		
INDIRECT COSTS	466039.19		108.79