

Prime Pup Report

Client Name : U. S. Community Credit Union

Client Id : 960

Date : 2014-03-03

Performance Evaluation : 2012 Test 2 with Call Demo

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	141.00		
MED Accts submitted (\$25-\$99.99)	21.00		
SB Accts submitted (under \$25)	1.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	70253.00		
Non Legal dollars recovered	10888.00		
Legal dollars recovered	6366.00		
Total dollars recovered	17254.00		
Average age of account	0.00		
Average Balance	431.00		
Recovery rate	0.25		
Fee at	0.34	Non-legal Fees	5840.03
		Legal Fees	
		CC & ATTY Fees	1192.25
		TOTAL	7032.28
Average fee per account	35.83		
DIRECT COSTS			
Labor cost for collectors	537.87	27.86	565.73
Benefit costs	186.31	4.90	191.21
Stmnt cost	103.25	975922.19	976025.44
Sales Bonus			31645.26
Small Bal accounts costs X \$.554			0.55
Other Direct Costs	596.15	77.13	673.28
TOTAL DIRECT COSTS			1009101.50
Client legal amount earned us	3297.64		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		0.00
Number of Active Clients as of today :	259		
Average cost per account	3896.14		
TOTAL COST OF COLLECTION	1532223.25		
TOTAL PROFIT / LOSS	-1525191.00		
INDIRECT COSTS	466039.19		0.00