

Prime Pup Report

Client Name : The Meridian Anesthesiology Group, PA

Client Id : 706

Date : 2014-02-21

Performance Evaluation : 2012 Test Simulation (KEEP)

| | <u>TOTAL</u> | | |
|--|--------------|----------------|-------------|
| LB Accts submitted (\$100+) | 755.00 | | |
| MED Accts submitted (\$25-\$99.99) | 689.00 | | |
| SB Accts submitted (under \$25) | 0.00 | | |
| Control Cost Accts submitted) | 0.00 | | |
| Total dollar volume placed (sql or pa) | 423730.00 | | |
| Non Legal dollars recovered | 38815.00 | | |
| Legal dollars recovered | 12037.00 | | |
| Total dollars recovered | 50852.00 | | |
| Average age of account | 0.00 | | |
| Average Balance | 293.00 | | |
| Recovery rate | 0.12 | | |
| Fee at | 0.34 | Non-legal Fees | 17475.70 |
| | | Legal Fees | |
| | | CC & ATTY Fees | 2930.62 |
| | | TOTAL | 20406.32 |
| Average fee per account | 12.10 | | |
| DIRECT COSTS | | | |
| Labor cost for collectors | 2880.07 | 872.58 | 3752.66 |
| Benefit costs | 997.62 | 153.37 | 1150.99 |
| Stmnt cost | 552.86 | 30564108.00 | 30564662.00 |
| Sales Bonus | | | 91828.44 |
| Small Bal accounts costs X \$.554 | | | 0.00 |
| Other Direct Costs | 3192.17 | 2415.46 | 5607.63 |
| TOTAL DIRECT COSTS | | | 30667002.00 |
| Client legal amount earned us | 6438.47 | | |
| Total legal amount earned us | 653002.56 | | |
| LEGAL EXPENSES | 523121.78 | | 0.00 |
| Number of Active Clients as of today : | 259 | | |
| Average cost per account | 118405.41 | | |
| TOTAL COST OF COLLECTION | 31190124.00 | | |
| TOTAL PROFIT / LOSS | -31169716.00 | | |
| INDIRECT COSTS | 466039.19 | | 0.00 |