

## PRIME/CC CUSTOMER PUP REPORT

Client Name : Anesthesia Group East

Client Id : 971

Date : 2014-05-21

Performance Evaluation : 2013 PUPS Process Final for Version 1.0

	TOTAL		
LB Accts submitted (\$100+)	45		
MED Accts submitted (\$25-\$99.99)	35		
SB Accts submitted (under \$25)	246		
Control Cost Accts submitted)	1497		
Total dollar volume placed (sql or pa)	587031.31		
Non Legal dollars recovered	37357.21		
Legal dollars recovered	3444.91		
Total dollars recovered	40802.12		
Average age of account	0		
Average Balance	322.00		
Recovery rate	7%		
Fee at	0.34	Non-legal Fees	13842.69
		Legal Fees	
		CC & ATTY Fees	552.51
Average fee per account	7.59	TOTAL	14395.20
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	2289.21	149.10	2438.30
Benefit costs	397.47	53.93	451.40
Strmnt cost	980.91	23.44	1004.35
Sales Bonus			692.13
Small Bal accounts costs X \$.554			135.30
Other Direct Costs	186.64	3088.83	3275.47
TOTAL DIRECT COSTS			7996.96
Client legal amount earned us	1827.63		
Total legal amount earned us	713942.00		
LEGAL EXPENSES			1340.46
Number of Active Clients as of today :	295		
Average cost per account	27.11		
TOTAL COST OF COLLECTION			13102.50
TOTAL PROFIT / LOSS			5057.78
INDIRECT COSTS			3765.08
TOTAL PROFIT/LOSS W INDIR			1292.70