

Prime Pup Report

Client Name : Cullman Heart and Urgent Care P C

Client Id : 5055

Date : 2014-05-13

Performance Evaluation : 2013 Alliance PUPS_copy

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	0		
MED Accts submitted (\$25-\$99.99)	0		
SB Accts submitted (under \$25)	1		
Control Cost Accts submitted)	72		
Total dollar volume placed (sql or pa)	12659.00		
Non Legal dollars recovered	3666.00		
Legal dollars recovered	1755.00		
Total dollars recovered	5421.00		
Average age of account	0		
Average Balance	173.00		
Recovery rate	42.8%		
Fee at	0.37	Non-legal Fees	2020.91
		Legal Fees	
		CC & ATTY Fees	551.47
		TOTAL	2572.38
Average fee per account	27.68		
DIRECT COSTS			
Labor cost for collectors	108.07	0.00	108.07
Benefit costs	18.76	0.00	18.76
Stmnt cost	46.31	0.00	46.31
Sales Bonus			101.05
Small Bal accounts costs X \$.554			0.55
Other Direct Costs	0.00	145.82	145.82
TOTAL DIRECT COSTS			420.55
Client legal amount earned us	1113.45		
Total legal amount earned us	713942.00		
LEGAL EXPENSES	523633.50		816.65
Number of Active Clients as of today :	295		
Average cost per account	1.43		
TOTAL COST OF COLLECTION	1910.01		
TOTAL PROFIT / LOSS	662.37		
INDIRECT COSTS	474263.34		672.81