

Prime Pup Report

Client Name : Endocrinology Consultants, PLLC

Client Id : 242

Date : 2013-11-17

Performance Evaluation : Alliance Report

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	368.00		
MED Accts submitted (\$25-\$99.99)	275.00		
SB Accts submitted (under \$25)	83.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	138610.00		
Non Legal dollars recovered	21697.00		
Legal dollars recovered	6374.00		
Total dollars recovered	28071.00		
Average age of account	0.00		
Average Balance	191.00		
Recovery rate	0.20		
Fee at		Non-legal Fees	9177.78
		Legal Fees	
		CC & ATTY Fees	979.10
		TOTAL	10156.88
Average fee per account	0.08		
DIRECT COSTS			
Labor cost for collectors	14720.00	29040.00	43760.00
Benefit costs	7360.00	14520.00	21880.00
Stmnt cost	36800.00	363000.00	399800.00
Sales Bonus	50784.40		
Small Bal accounts costs X \$.554	8300.00		
Other Direct Costs	9200.00	33831.60	43031.60
TOTAL DIRECT COSTS	567556.00		
Client legal amount earned us	3086.31		
Total legal amount earned us	600.00		
LEGAL EXPENSES	200.00		0.03
Number of Active Clients as of today :	10		
Average cost per account	56755.60		
TOTAL COST OF COLLECTION	567756.00		
TOTAL PROFIT / LOSS	-557599.12		
INDIRECT COSTS	200.00		0.10