

Prime Pup Report

Client Name : Cooper Realty Inc.

Client Id : 409

Date : 2014-02-21

Performance Evaluation : 2012 Test Simulation (KEEP)

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	46.00		
MED Accts submitted (\$25-\$99.99)	0.00		
SB Accts submitted (under \$25)	0.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	68273.00		
Non Legal dollars recovered	2161.00		
Legal dollars recovered	6221.00		
Total dollars recovered	8382.00		
Average age of account	0.00		
Average Balance	1484.00		
Recovery rate	0.12		
Fee at	0.37	Non-legal Fees	3094.41
		Legal Fees	
		CC & ATTY Fees	1195.15
		TOTAL	4289.56
Average fee per account	67.27		
DIRECT COSTS			
Labor cost for collectors	175.47	0.00	175.47
Benefit costs	60.78	0.00	60.78
Stmnt cost	33.68	0.00	33.68
Sales Bonus			19303.02
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	194.49	0.00	194.49
TOTAL DIRECT COSTS			19767.45
Client legal amount earned us	3205.47		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		0.00
Number of Active Clients as of today :	259		
Average cost per account	76.32		
TOTAL COST OF COLLECTION	542889.25		
TOTAL PROFIT / LOSS	-538599.69		
INDIRECT COSTS	466039.19		0.00