

PRIME/CC CUSTOMER PUP REPORT

Client Name : Orthopaedic Specialists of Alabama, P.C.

Group Id : 11001, 11005, 11008, 11011, 11013, 11015-11019, 11020, 11029-11030, 11035, 11055, 11059

Client Id : 11001

Date : 2015-06-23

Performance Evaluation : 2014 PUPS Final Round - To Print

	TOTAL		
LB Accts submitted (\$100+)	1272		
MED Accts submitted (\$25-\$99.99)	493		
SB Accts submitted (under \$25)	223		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	\$690,834.50		
Non Legal dollars recovered	\$75,994.30		
Legal dollars recovered	\$27,712.12		
Total dollars recovered	\$103,706.42		
Average age of account	0		
Average Balance	\$348.00		
Recovery rate	15%		
Fee at	0.30	Non-legal Fees	\$31,309.14
		Legal Fees	
		CC & ATTY Fees	\$6,155.81
Average fee per account	15.75	TOTAL	\$37,464.95
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	\$624.36	\$4,852.26	\$5,476.62
Benefit costs	\$109.74	\$1,680.76	\$1,790.49
Strmnt cost	\$267.52	\$931.45	\$1,198.97
Sales Bonus			\$1,565.46
Small Bal accounts costs X \$.554			\$122.65
Other Direct Costs	\$5,378.07	\$831.20	\$6,209.28
TOTAL DIRECT COSTS			\$16,363.47
Client legal amount earned us	\$14,749.36		
Total legal amount earned us	\$653,002.56		
LEGAL EXPENSES			\$11,815.74
Number of Active Clients as of today :	259		
Average cost per account	63.18		
TOTAL COST OF COLLECTION			\$37,389.47
TOTAL PROFIT / LOSS			\$9,285.74
INDIRECT COSTS			\$9,210.25
TOTAL PROFIT/LOSS W INDIR			\$75.48