

PRIME/CC CUSTOMER PUP REPORT

Client Name : Dr. Fred H. Mothershed

Client Id : 594

Date : 2014-05-21

Performance Evaluation : 2013 PUPS Process Final for Version 1.0

	TOTAL		
LB Accts submitted (\$100+)	8		
MED Accts submitted (\$25-\$99.99)	20		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	3035.40		
Non Legal dollars recovered	843.31		
Legal dollars recovered	84.00		
Total dollars recovered	927.31		
Average age of account	0		
Average Balance	108.00		
Recovery rate	30.5%		
Fee at	0.31	Non-legal Fees	284.56
		Legal Fees	
		CC & ATTY Fees	0.00
Average fee per account	10.16	TOTAL	284.56
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	29.89	26.51	56.39
Benefit costs	5.19	9.59	14.78
Strmnt cost	12.81	4.17	16.97
Sales Bonus			14.23
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	33.18	40.32	73.50
TOTAL DIRECT COSTS			175.87
Client legal amount earned us	27.72		
Total legal amount earned us	713942.00		
LEGAL EXPENSES			20.33
Number of Active Clients as of today :	295		
Average cost per account	0.60		
TOTAL COST OF COLLECTION			270.63
TOTAL PROFIT / LOSS			88.35
INDIRECT COSTS			74.43
TOTAL PROFIT/LOSS W INDIR			13.93