

Prime Pup Report

Client Name : Merit Health Care, P.C.

Client Id : 1037

Date : 2014-05-13

Performance Evaluation : 2013 Alliance PUPS_copy

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	0		
MED Accts submitted (\$25-\$99.99)	0		
SB Accts submitted (under \$25)	6		
Control Cost Accts submitted)	69		
Total dollar volume placed (sql or pa)	20320.00		
Non Legal dollars recovered	2002.00		
Legal dollars recovered	0.00		
Total dollars recovered	2002.00		
Average age of account	0		
Average Balance	271.00		
Recovery rate	9.9%		
Fee at	0.36	Non-legal Fees	716.37
		Legal Fees	
		CC & ATTY Fees	0.00
		TOTAL	716.37
Average fee per account	9.55		
DIRECT COSTS			
Labor cost for collectors	103.57	0.00	103.57
Benefit costs	17.98	0.00	17.98
Stmnt cost	44.38	0.00	44.38
Sales Bonus			35.82
Small Bal accounts costs X \$.554			3.30
Other Direct Costs	0.00	139.74	139.74
TOTAL DIRECT COSTS			344.78
Client legal amount earned us	0.00		
Total legal amount earned us	713942.00		
LEGAL EXPENSES	523633.50		0.00
Number of Active Clients as of today :	295		
Average cost per account	1.17		
TOTAL COST OF COLLECTION	532.15		
TOTAL PROFIT / LOSS	184.22		
INDIRECT COSTS	474263.34		187.37