

Prime Pup Report

Client Name : Mac's Tire Center, Inc.

Client Id : 1203

Date : 2013-11-17

Performance Evaluation : Alliance Report

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	8.00		
MED Accts submitted (\$25-\$99.99)	5.00		
SB Accts submitted (under \$25)	0.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	5717.00		
Non Legal dollars recovered	1066.00		
Legal dollars recovered	0.00		
Total dollars recovered	1066.00		
Average age of account	0.00		
Average Balance	440.00		
Recovery rate	0.19		
Fee at		Non-legal Fees	351.82
		Legal Fees	
		CC & ATTY Fees	0.00
		TOTAL	351.82
Average fee per account	0.04		
DIRECT COSTS			
Labor cost for collectors	320.00	520.00	840.00
Benefit costs	160.00	260.00	420.00
Stmnt cost	800.00	6500.00	7300.00
Sales Bonus	1759.10		
Small Bal accounts costs X \$.554	0.00		
Other Direct Costs	200.00	605.80	805.80
TOTAL DIRECT COSTS	11124.90		
Client legal amount earned us	0.00		
Total legal amount earned us	600.00		
LEGAL EXPENSES	200.00		0.00
Number of Active Clients as of today :	10		
Average cost per account	1112.49		
TOTAL COST OF COLLECTION	11324.90		
TOTAL PROFIT / LOSS	-10973.08		
INDIRECT COSTS	200.00		0.00