

PRIME/CC CUSTOMER PUP REPORT

Client Name : Arkansas Cardiology GRP

Client Id : 778

Date : 2014-05-21

Performance Evaluation : 2013 PUPS Process Final for Version 1.0

	TOTAL		
LB Accts submitted (\$100+)	124		
MED Accts submitted (\$25-\$99.99)	44		
SB Accts submitted (under \$25)	1		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	57973.88		
Non Legal dollars recovered	13722.49		
Legal dollars recovered	9077.18		
Total dollars recovered	22799.67		
Average age of account	0		
Average Balance	343.00		
Recovery rate	39.3%		
Fee at	0.34	Non-legal Fees	7739.50
		Legal Fees	
		CC & ATTY Fees	2354.11
Average fee per account	45.80	TOTAL	10093.61
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	65.75	410.85	476.59
Benefit costs	11.42	148.61	160.02
Strmnt cost	28.17	64.60	92.77
Sales Bonus			386.98
Small Bal accounts costs X \$.554			0.55
Other Direct Costs	514.30	88.71	603.01
TOTAL DIRECT COSTS			1719.93
Client legal amount earned us	5455.29		
Total legal amount earned us	713942.00		
LEGAL EXPENSES			4001.13
Number of Active Clients as of today :	295		
Average cost per account	5.83		
TOTAL COST OF COLLECTION			8361.05
TOTAL PROFIT / LOSS			4372.55
INDIRECT COSTS			2640.00
TOTAL PROFIT/LOSS W INDIR			1732.56