

PRIME/CC CUSTOMER PUP REPORT

Client Name : Helton Family Dental

Client Id : 894

Date : 2015-06-23

Performance Evaluation : 2014 PUPS Final Round - To Print

	TOTAL		
LB Accts submitted (\$100+)	36		
MED Accts submitted (\$25-\$99.99)	28		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	\$10,681.21		
Non Legal dollars recovered	\$3,740.19		
Legal dollars recovered	\$609.92		
Total dollars recovered	\$4,350.11		
Average age of account	328		
Average Balance	\$167.00		
Recovery rate	40.7%		
Fee at	0.35	Non-legal Fees	\$1,542.99
		Legal Fees	
		CC & ATTY Fees	\$167.34
Average fee per account	24.11	TOTAL	\$1,710.33
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	\$35.46	\$137.33	\$172.79
Benefit costs	\$6.23	\$47.57	\$53.80
Strmnt cost	\$15.19	\$26.36	\$41.56
Sales Bonus			\$77.15
Small Bal accounts costs X \$.554			\$0.00
Other Direct Costs	\$152.21	\$47.21	\$199.42
TOTAL DIRECT COSTS			\$544.71
Client legal amount earned us	\$367.90		
Total legal amount earned us	\$653,002.56		
LEGAL EXPENSES			\$294.73
Number of Active Clients as of today :	259		
Average cost per account	2.10		
TOTAL COST OF COLLECTION			\$1,259.90
TOTAL PROFIT / LOSS			\$870.89
INDIRECT COSTS			\$420.46
TOTAL PROFIT/LOSS W INDIR			\$450.43