

ACES CUSTOMER PUP REPORT

Client Name : Mooreville Richmond Water Assn., Inc.

Client Id : 20040

Date : 2015-05-19

Performance Evaluation : 2014 PUPS Final Round - To Print

	<u>TOTAL</u>
ES1's placed	0
ES2's placed	0
ES3's placed	40
ES2's placed	0
Total dollar volume placed (sql or pa)	
Total dollars recovered	
Average age of account	

Fee Amt	600.00
Misc Fee	8.00
Total Fee	608.00

DIRECT COSTS

Labor cost for collectors	12.78
Benefit costs	1.72
Stmnt cost per acct @ x .554	23.04
Sales Bonus	60.00
Other Direct Costs	10.95

TOTAL DIRECT COSTS	108.49
Number of Active Clients as of today	293
Average cost per account	2.71
TOTAL COST OF COLLECTION	260.33

TOTAL PROFIT / LOSS	347.67
INDIRECT COSTS	151.84
TOTAL PROFIT / LOSS w INDIR	347.67
