

# Prime Pup Report

Client Name : Comprehensive Pain Management

Client Id : 964

Date : 2014-05-13

Performance Evaluation : 2013 Alliance PUPS\_copy

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	383		
MED Accts submitted (\$25-\$99.99)	223		
SB Accts submitted (under \$25)	20		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	232887.00		
Non Legal dollars recovered	39855.00		
Legal dollars recovered	4121.00		
Total dollars recovered	43976.00		
Average age of account	0		
Average Balance	372.00		
Recovery rate	18.9%		
Fee at	0.36	Non-legal Fees	15725.07
		Legal Fees	
		CC & ATTY Fees	735.72
		TOTAL	16460.79
Average fee per account	25.12		
DIRECT COSTS			
Labor cost for collectors	334.71	1282.81	1617.53
Benefit costs	58.11	464.01	522.12
Stmnt cost	143.42	201.71	345.13
Sales Bonus			786.25
Small Bal accounts costs X \$.554			11.00
Other Direct Costs	1605.84	451.63	2057.47
TOTAL DIRECT COSTS			5339.50
Client legal amount earned us	2048.70		
Total legal amount earned us	713942.00		
LEGAL EXPENSES	523633.50		1502.60
Number of Active Clients as of today :	295		
Average cost per account	18.10		
TOTAL COST OF COLLECTION	11147.44		
TOTAL PROFIT / LOSS	5313.35		
INDIRECT COSTS	474263.34		4305.34