

Prime Pup Report

Client Name : Mac's Tire Center, Inc.

Client Id : 1203

Date : 2014-03-30

Performance Evaluation : 2012 PUPS Re-Test March

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	8		
MED Accts submitted (\$25-\$99.99)	5		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	5717.00		
Non Legal dollars recovered	1066.00		
Legal dollars recovered	0.00		
Total dollars recovered	1066.00		
Average age of account	0		
Average Balance	440.00		
Recovery rate	18.6%		
Fee at	0.33	Non-legal Fees	351.82
		Legal Fees	
		CC & ATTY Fees	0.00
		TOTAL	351.82
Average fee per account	27.06		
DIRECT COSTS			
Labor cost for collectors	6.33	30.52	36.85
Benefit costs	1.11	10.57	11.68
Stmnt cost	2.71	5.86	8.57
Sales Bonus			0.00
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	33.82	8.43	42.25
TOTAL DIRECT COSTS			99.36
Client legal amount earned us	0.00		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		0.00
Number of Active Clients as of today :	259		
Average cost per account	0.38		
TOTAL COST OF COLLECTION	185.85		
TOTAL PROFIT / LOSS	165.97		
INDIRECT COSTS	466039.19		86.49