

Prime Pup Report

Client Name : Tennessee Valley Pain Consultants

Client Id : 895

Date : 2013-11-17

Performance Evaluation : Alliance Report

| | <u>TOTAL</u> | | |
|--|--------------|----------------|------------|
| LB Accts submitted (\$100+) | 1640.00 | | |
| MED Accts submitted (\$25-\$99.99) | 2722.00 | | |
| SB Accts submitted (under \$25) | 534.00 | | |
| Control Cost Accts submitted) | 0.00 | | |
| Total dollar volume placed (sql or pa) | 689504.00 | | |
| Non Legal dollars recovered | 114301.00 | | |
| Legal dollars recovered | 23277.00 | | |
| Total dollars recovered | 137578.00 | | |
| Average age of account | 0.00 | | |
| Average Balance | 141.00 | | |
| Recovery rate | 0.20 | | |
| Fee at | | Non-legal Fees | 42554.20 |
| | | Legal Fees | |
| | | CC & ATTY Fees | 3698.01 |
| | | TOTAL | 46252.21 |
| Average fee per account | 0.12 | | |
| DIRECT COSTS | | | |
| Labor cost for collectors | 65600.00 | 195840.00 | 261440.00 |
| Benefit costs | 32800.00 | 97920.00 | 130720.00 |
| Stmnt cost | 164000.00 | 2448000.00 | 2612000.00 |
| Sales Bonus | 231261.05 | | |
| Small Bal accounts costs X \$.554 | 53400.00 | | |
| Other Direct Costs | 41000.00 | 228153.59 | 269153.59 |
| TOTAL DIRECT COSTS | 3557974.75 | | |
| Client legal amount earned us | 11205.41 | | |
| Total legal amount earned us | 600.00 | | |
| LEGAL EXPENSES | 200.00 | | 0.09 |
| Number of Active Clients as of today : | 10 | | |
| Average cost per account | 355797.47 | | |
| TOTAL COST OF COLLECTION | 3558174.75 | | |
| TOTAL PROFIT / LOSS | -3511922.50 | | |
| INDIRECT COSTS | 200.00 | | 0.46 |