

Prime Pup Report

Client Name : Girl Scouts Heart of the South

Client Id : 1046

Date : 2014-03-03

Performance Evaluation : 2012 Test 2 with Call Demo

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	64.00		
MED Accts submitted (\$25-\$99.99)	0.00		
SB Accts submitted (under \$25)	0.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	63509.00		
Non Legal dollars recovered	1498.00		
Legal dollars recovered	0.00		
Total dollars recovered	1498.00		
Average age of account	0.00		
Average Balance	992.00		
Recovery rate	0.02		
Fee at	0.31	Non-legal Fees	471.90
		Legal Fees	
		CC & ATTY Fees	0.00
		TOTAL	471.90
Average fee per account	7.37		
DIRECT COSTS			
Labor cost for collectors	244.14	0.00	244.14
Benefit costs	84.57	0.00	84.57
Stmnt cost	46.87	0.00	46.87
Sales Bonus			2123.55
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	270.59	0.00	270.59
TOTAL DIRECT COSTS			2769.72
Client legal amount earned us	0.00		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		0.00
Number of Active Clients as of today :	259		
Average cost per account	10.69		
TOTAL COST OF COLLECTION	525891.50		
TOTAL PROFIT / LOSS	-525419.62		
INDIRECT COSTS	466039.19		0.00