

PRIME/CC CUSTOMER PUP REPORT

Client Name : Mason Surgical Clinic, PLLC

Client Id : 668

Date : 2015-06-23

Performance Evaluation : 2014 PUPS Final Round - To Print

	TOTAL		
LB Accts submitted (\$100+)	135		
MED Accts submitted (\$25-\$99.99)	30		
SB Accts submitted (under \$25)	1		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	\$107,691.05		
Non Legal dollars recovered	\$9,977.52		
Legal dollars recovered	\$7,461.63		
Total dollars recovered	\$17,439.15		
Average age of account	0		
Average Balance	\$649.00		
Recovery rate	16.2%		
Fee at	0.38	Non-legal Fees	\$6,597.84
		Legal Fees	
		CC & ATTY Fees	\$2,077.34
Average fee per account	39.75	TOTAL	\$8,675.18
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	\$37.99	\$514.98	\$552.97
Benefit costs	\$6.68	\$178.38	\$185.06
Strmnt cost	\$16.28	\$98.86	\$115.14
Sales Bonus			\$329.89
Small Bal accounts costs X \$.554			\$0.55
Other Direct Costs	\$570.79	\$50.58	\$621.37
TOTAL DIRECT COSTS			\$1,804.98
Client legal amount earned us	\$4,407.87		
Total legal amount earned us	\$653,002.56		
LEGAL EXPENSES			\$3,531.15
Number of Active Clients as of today :	259		
Average cost per account	6.97		
TOTAL COST OF COLLECTION			\$7,468.81
TOTAL PROFIT / LOSS			\$3,339.05
INDIRECT COSTS			\$2,132.68
TOTAL PROFIT/LOSS W INDIR			\$1,206.37