

Prime Pup Report

Client Name : Jackson Ear Clinic

Client Id : 808

Date : 2014-03-30

Performance Evaluation : 2012 PUPS Re-Test March

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	29		
MED Accts submitted (\$25-\$99.99)	9		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	9844.00		
Non Legal dollars recovered	1453.00		
Legal dollars recovered	1521.00		
Total dollars recovered	2974.00		
Average age of account	0		
Average Balance	259.00		
Recovery rate	30.2%		
Fee at	0.35	Non-legal Fees	1042.10
		Legal Fees	
		CC & ATTY Fees	645.34
		TOTAL	1687.44
Average fee per account	27.42		
DIRECT COSTS			
Labor cost for collectors	11.40	110.63	122.02
Benefit costs	2.00	38.32	40.32
Stmnt cost	4.88	21.24	26.12
Sales Bonus			52.11
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	122.61	15.17	137.79
TOTAL DIRECT COSTS			378.36
Client legal amount earned us	981.75		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		786.48
Number of Active Clients as of today :	259		
Average cost per account	1.46		
TOTAL COST OF COLLECTION	1579.67		
TOTAL PROFIT / LOSS	107.77		
INDIRECT COSTS	466039.19		414.83