

PRIME/CC CUSTOMER PUP REPORT

Client Name : Oxford Orthopaedics & Sports Medicine

Client Id : 1028

Date : 2014-05-21

Performance Evaluation : 2013 PUPS Process Final for Version 1.0

	TOTAL		
LB Accts submitted (\$100+)	189		
MED Accts submitted (\$25-\$99.99)	48		
SB Accts submitted (under \$25)	1		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	132371.12		
Non Legal dollars recovered	6208.73		
Legal dollars recovered	7066.31		
Total dollars recovered	13275.04		
Average age of account	0		
Average Balance	556.00		
Recovery rate	10%		
Fee at	0.33	Non-legal Fees	4405.56
		Legal Fees	
		CC & ATTY Fees	2140.28
Average fee per account	18.51	TOTAL	6545.84
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	71.72	626.21	697.93
Benefit costs	12.45	226.51	238.96
Strmnt cost	30.73	98.47	129.20
Sales Bonus			220.28
Small Bal accounts costs X \$.554			0.55
Other Direct Costs	783.90	96.78	880.67
TOTAL DIRECT COSTS			2167.59
Client legal amount earned us	4170.48		
Total legal amount earned us	713942.00		
LEGAL EXPENSES			3058.80
Number of Active Clients as of today :	295		
Average cost per account	7.35		
TOTAL COST OF COLLECTION			6938.46
TOTAL PROFIT / LOSS			1319.45
INDIRECT COSTS			1712.07
TOTAL PROFIT/LOSS W INDIR			-392.62