

PRIME/CC CUSTOMER PUP REPORT

Client Name : Cooper Realty Inc.

Client Id : 409

Date : 2015-06-23

Performance Evaluation : 2014 PUPS Final Round - To Print

| | TOTAL | | |
|--|--------------|----------------|------------|
| LB Accts submitted (\$100+) | 46 | | |
| MED Accts submitted (\$25-\$99.99) | 0 | | |
| SB Accts submitted (under \$25) | 0 | | |
| Control Cost Accts submitted) | 0 | | |
| Total dollar volume placed (sql or pa) | \$68,272.84 | | |
| Non Legal dollars recovered | \$2,160.81 | | |
| Legal dollars recovered | \$6,220.98 | | |
| Total dollars recovered | \$8,381.79 | | |
| Average age of account | 192 | | |
| Average Balance | \$1,484.00 | | |
| Recovery rate | 12.3% | | |
| Fee at | 0.37 | Non-legal Fees | \$3,094.41 |
| | | Legal Fees | |
| | | CC & ATTY Fees | \$1,195.15 |
| Average fee per account | 67.27 | TOTAL | \$4,289.56 |
| DIRECT COSTS | CC | PRIME | |
| Labor cost for collectors | \$0.00 | \$175.47 | \$175.47 |
| Benefit costs | \$0.00 | \$60.78 | \$60.78 |
| Strmnt cost | \$0.00 | \$33.68 | \$33.68 |
| Sales Bonus | | | \$154.72 |
| Small Bal accounts costs X \$.554 | | | \$0.00 |
| Other Direct Costs | \$194.49 | \$0.00 | \$194.49 |
| TOTAL DIRECT COSTS | | | \$619.15 |
| Client legal amount earned us | \$3,205.47 | | |
| Total legal amount earned us | \$653,002.56 | | |
| LEGAL EXPENSES | | | \$2,567.91 |
| Number of Active Clients as of today : | 259 | | |
| Average cost per account | 2.39 | | |
| TOTAL COST OF COLLECTION | | | \$4,241.59 |
| TOTAL PROFIT / LOSS | | | \$1,102.50 |
| INDIRECT COSTS | | | \$1,054.53 |
| TOTAL PROFIT/LOSS W INDIR | | | \$47.97 |