

PRIME/CC CUSTOMER PUP REPORT

Client Name : Cullman Heart and Urgent Care P C

Client Id : 5055

Date : 2015-06-23

Performance Evaluation : 2014 PUPS Final Round - To Print

	TOTAL		
LB Accts submitted (\$100+)	109		
MED Accts submitted (\$25-\$99.99)	4		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	\$24,837.31		
Non Legal dollars recovered	\$6,224.32		
Legal dollars recovered	\$1,133.00		
Total dollars recovered	\$7,357.32		
Average age of account	799		
Average Balance	\$220.00		
Recovery rate	29.6%		
Fee at	0.35	Non-legal Fees	\$2,586.30
		Legal Fees	
		CC & ATTY Fees	\$75.00
Average fee per account	22.89	TOTAL	\$2,661.30
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	\$5.07	\$415.80	\$420.86
Benefit costs	\$0.89	\$144.03	\$144.92
Strmnt cost	\$2.17	\$79.82	\$81.99
Sales Bonus			\$129.32
Small Bal accounts costs X \$.554			\$0.00
Other Direct Costs	\$460.86	\$6.74	\$467.60
TOTAL DIRECT COSTS			\$1,244.69
Client legal amount earned us	\$551.07		
Total legal amount earned us	\$653,002.56		
LEGAL EXPENSES			\$441.46
Number of Active Clients as of today :	259		
Average cost per account	4.81		
TOTAL COST OF COLLECTION			\$2,340.39
TOTAL PROFIT / LOSS			\$975.15
INDIRECT COSTS			\$654.24
TOTAL PROFIT/LOSS W INDIR			\$320.91