

PRIME/CC CUSTOMER PUP REPORT

Client Name : The Surgical Clinic, PLLC

Client Id : 917

Date : 2015-06-23

Performance Evaluation : 2014 PUPS Final Round - To Print

	TOTAL		
LB Accts submitted (\$100+)	246		
MED Accts submitted (\$25-\$99.99)	24		
SB Accts submitted (under \$25)	3		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	\$263,847.47		
Non Legal dollars recovered	\$27,484.55		
Legal dollars recovered	\$8,576.20		
Total dollars recovered	\$36,060.75		
Average age of account	247		
Average Balance	\$966.00		
Recovery rate	13.7%		
Fee at	0.32	Non-legal Fees	\$11,562.05
		Legal Fees	
		CC & ATTY Fees	\$1,671.75
Average fee per account	42.35	TOTAL	\$13,233.80
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	\$30.39	\$938.41	\$968.80
Benefit costs	\$5.34	\$325.05	\$330.39
Strmnt cost	\$13.02	\$180.14	\$193.16
Sales Bonus			\$578.10
Small Bal accounts costs X \$.554			\$1.65
Other Direct Costs	\$1,040.10	\$40.46	\$1,080.56
TOTAL DIRECT COSTS			\$3,152.68
Client legal amount earned us	\$4,415.10		
Total legal amount earned us	\$653,002.56		
LEGAL EXPENSES			\$3,536.95
Number of Active Clients as of today :	259		
Average cost per account	12.17		
TOTAL COST OF COLLECTION			\$9,942.97
TOTAL PROFIT / LOSS			\$6,544.18
INDIRECT COSTS			\$3,253.35
TOTAL PROFIT/LOSS W INDIR			\$3,290.83