

Prime Pup Report

Client Name : Olive Branch Family Medical Center

Client Id : 923

Date : 2014-05-13

Performance Evaluation : 2013 Alliance PUPS_copy

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	227		
MED Accts submitted (\$25-\$99.99)	5		
SB Accts submitted (under \$25)	1		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	42560.00		
Non Legal dollars recovered	21109.00		
Legal dollars recovered	961.00		
Total dollars recovered	22070.00		
Average age of account	0		
Average Balance	183.00		
Recovery rate	51.9%		
Fee at	0.31	Non-legal Fees	6819.49
		Legal Fees	
		CC & ATTY Fees	50.00
		TOTAL	6869.49
Average fee per account	29.27		
DIRECT COSTS			
Labor cost for collectors	7.50	760.31	767.82
Benefit costs	1.30	275.01	276.31
Stmnt cost	3.22	119.55	122.77
Sales Bonus			340.97
Small Bal accounts costs X \$.554			0.55
Other Direct Costs	951.77	10.13	961.89
TOTAL DIRECT COSTS			2470.31
Client legal amount earned us	317.32		
Total legal amount earned us	713942.00		
LEGAL EXPENSES	523633.50		232.74
Number of Active Clients as of today :	295		
Average cost per account	8.37		
TOTAL COST OF COLLECTION	4499.77		
TOTAL PROFIT / LOSS	2369.72		
INDIRECT COSTS	474263.34		1796.72