

ACES CUSTOMER PUP REPORT

Client Name : Tennessee Family Medicine, PLLC

Client Id : 20125

Date : 2015-05-19

Performance Evaluation : 2014 PUPS Final Round - To Print

	<u>TOTAL</u>
ES1's placed	10
ES2's placed	5
ES3's placed	0
ES2's placed	0
Total dollar volume placed (sql or pa)	
Total dollars recovered	
Average age of account	
Fee Amt	100.00
Misc Fee	20.00
Total Fee	120.00
DIRECT COSTS	
Labor cost for collectors	4.79
Benefit costs	0.65
Stmnt cost per acct @ x .554	8.64
Sales Bonus	10.00
Other Direct Costs	4.10
TOTAL DIRECT COSTS	28.18
Number of Active Clients as of today	293
Average cost per account	1.88
TOTAL COST OF COLLECTION	58.15
TOTAL PROFIT / LOSS	61.85
INDIRECT COSTS	29.97
TOTAL PROFIT / LOSS w INDIR	61.85