

# Prime Pup Report

Client Name : Starkville Orthopedics

Client Id : 977

Date : 2013-11-17

Performance Evaluation : Alliance Report

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	62.00		
MED Accts submitted (\$25-\$99.99)	2.00		
SB Accts submitted (under \$25)	0.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	60286.00		
Non Legal dollars recovered	4660.00		
Legal dollars recovered	5631.00		
Total dollars recovered	10290.00		
Average age of account	0.00		
Average Balance	942.00		
Recovery rate	0.17		
Fee at		Non-legal Fees	3490.37
		Legal Fees	
		CC & ATTY Fees	1642.18
		TOTAL	5132.55
Average fee per account	0.02		
DIRECT COSTS			
Labor cost for collectors	2480.00	2560.00	5040.00
Benefit costs	1240.00	1280.00	2520.00
Stmnt cost	6200.00	32000.00	38200.00
Sales Bonus	25662.75		
Small Bal accounts costs X \$.554	0.00		
Other Direct Costs	1550.00	2982.40	4532.40
TOTAL DIRECT COSTS	75955.15		
Client legal amount earned us	3202.82		
Total legal amount earned us	600.00		
LEGAL EXPENSES	200.00		0.03
Number of Active Clients as of today :	10		
Average cost per account	7595.52		
TOTAL COST OF COLLECTION	76155.15		
TOTAL PROFIT / LOSS	-71022.60		
INDIRECT COSTS	200.00		0.05