

## PRIME/CC CUSTOMER PUP REPORT

Client Name : Birmingham Hematology & Oncology Assoc.

Client Id : 540

Date : 2015-06-23

Performance Evaluation : 2014 PUPS Final Round - To Print

	TOTAL		
LB Accts submitted (\$100+)	403		
MED Accts submitted (\$25-\$99.99)	356		
SB Accts submitted (under \$25)	36		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	\$388,193.72		
Non Legal dollars recovered	\$23,104.51		
Legal dollars recovered	\$1,110.91		
Total dollars recovered	\$24,215.42		
Average age of account	160		
Average Balance	\$488.00		
Recovery rate	6.2%		
Fee at	0.24	Non-legal Fees	\$5,875.99
		Legal Fees	
		CC & ATTY Fees	\$0.00
Average fee per account	7.39	TOTAL	\$5,875.99
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	\$450.86	\$1,537.31	\$1,988.17
Benefit costs	\$79.24	\$532.50	\$611.75
Strmnt cost	\$193.18	\$295.10	\$488.29
Sales Bonus			\$293.80
Small Bal accounts costs X \$.554			\$19.80
Other Direct Costs	\$1,703.90	\$600.22	\$2,304.12
TOTAL DIRECT COSTS			\$5,705.92
Client legal amount earned us	\$444.37		
Total legal amount earned us	\$653,002.56		
LEGAL EXPENSES			\$355.99
Number of Active Clients as of today :	259		
Average cost per account	22.03		
TOTAL COST OF COLLECTION			\$7,506.44
TOTAL PROFIT / LOSS			\$-185.92
INDIRECT COSTS			\$1,444.53
TOTAL PROFIT/LOSS W INDIR			\$-1,630.45