

Prime Pup Report

Client Name : Gastroenterology for Children

Client Id : 694

Date : 2013-11-17

Performance Evaluation : Alliance Report

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	33.00		
MED Accts submitted (\$25-\$99.99)	56.00		
SB Accts submitted (under \$25)	44.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	15621.00		
Non Legal dollars recovered	5285.00		
Legal dollars recovered	0.00		
Total dollars recovered	5285.00		
Average age of account	0.00		
Average Balance	117.00		
Recovery rate	0.34		
Fee at		Non-legal Fees	1548.15
		Legal Fees	
		CC & ATTY Fees	-562.94
		TOTAL	985.21
Average fee per account	0.09		
DIRECT COSTS			
Labor cost for collectors	1320.00	5320.00	6640.00
Benefit costs	660.00	2660.00	3320.00
Stmnt cost	3300.00	66500.00	69800.00
Sales Bonus	4926.05		
Small Bal accounts costs X \$.554	4400.00		
Other Direct Costs	825.00	6197.80	7022.80
TOTAL DIRECT COSTS	96108.85		
Client legal amount earned us	-309.61		
Total legal amount earned us	600.00		
LEGAL EXPENSES	200.00		0.00
Number of Active Clients as of today :	10		
Average cost per account	9610.89		
TOTAL COST OF COLLECTION	96308.85		
TOTAL PROFIT / LOSS	-95323.64		
INDIRECT COSTS	200.00		0.01