

Prime Pup Report

Client Name : U. S. Community Credit Union

Client Id : 960

Date : 2013-11-17

Performance Evaluation : Alliance Report

| | <u>TOTAL</u> | | |
|--|--------------|----------------|----------|
| LB Accts submitted (\$100+) | 141.00 | | |
| MED Accts submitted (\$25-\$99.99) | 21.00 | | |
| SB Accts submitted (under \$25) | 1.00 | | |
| Control Cost Accts submitted) | 0.00 | | |
| Total dollar volume placed (sql or pa) | 70253.00 | | |
| Non Legal dollars recovered | 10888.00 | | |
| Legal dollars recovered | 6366.00 | | |
| Total dollars recovered | 17254.00 | | |
| Average age of account | 0.00 | | |
| Average Balance | 431.00 | | |
| Recovery rate | 0.25 | | |
| Fee at | | Non-legal Fees | 5840.03 |
| | | Legal Fees | |
| | | CC & ATTY Fees | 1192.25 |
| | | TOTAL | 7032.28 |
| Average fee per account | 0.03 | | |
| DIRECT COSTS | | | |
| Labor cost for collectors | 5640.00 | 6520.00 | 12160.00 |
| Benefit costs | 2820.00 | 3260.00 | 6080.00 |
| Stmnt cost | 14100.00 | 81500.00 | 95600.00 |
| Sales Bonus | 35161.40 | | |
| Small Bal accounts costs X \$.554 | 100.00 | | |
| Other Direct Costs | 3525.00 | 7595.80 | 11120.80 |
| TOTAL DIRECT COSTS | 160222.20 | | |
| Client legal amount earned us | 3297.64 | | |
| Total legal amount earned us | 600.00 | | |
| LEGAL EXPENSES | 200.00 | | 0.03 |
| Number of Active Clients as of today : | 10 | | |
| Average cost per account | 16022.22 | | |
| TOTAL COST OF COLLECTION | 160422.20 | | |
| TOTAL PROFIT / LOSS | -153389.92 | | |
| INDIRECT COSTS | 200.00 | | 0.07 |