

PRIME/CC CUSTOMER PUP REPORT

Client Name : James L. White, M.D.

Client Id : 564

Date : 2014-05-21

Performance Evaluation : 2013 PUPS Process Final for Version 1.0

	TOTAL		
LB Accts submitted (\$100+)	53		
MED Accts submitted (\$25-\$99.99)	44		
SB Accts submitted (under \$25)	9		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	21694.13		
Non Legal dollars recovered	5907.40		
Legal dollars recovered	2702.26		
Total dollars recovered	8609.66		
Average age of account	0		
Average Balance	205.00		
Recovery rate	39.7%		
Fee at	0.33	Non-legal Fees	2820.94
		Legal Fees	
		CC & ATTY Fees	378.60
Average fee per account	26.61	TOTAL	3199.54
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	65.75	175.60	241.35
Benefit costs	11.42	63.52	74.93
Strmnt cost	28.17	27.61	55.78
Sales Bonus			141.05
Small Bal accounts costs X \$.554			4.95
Other Direct Costs	219.82	88.71	308.54
TOTAL DIRECT COSTS			826.60
Client legal amount earned us	1254.93		
Total legal amount earned us	713942.00		
LEGAL EXPENSES			920.42
Number of Active Clients as of today :	295		
Average cost per account	2.80		
TOTAL COST OF COLLECTION			2583.86
TOTAL PROFIT / LOSS			1452.52
INDIRECT COSTS			836.84
TOTAL PROFIT/LOSS W INDIR			615.68