

Prime Pup Report

Client Name : The Eye Group of Mississippi

Client Id : 991

Date : 2014-03-03

Performance Evaluation : 2012 Test 2 with Call Demo

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	67.00		
MED Accts submitted (\$25-\$99.99)	12.00		
SB Accts submitted (under \$25)	7.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	10295.00		
Non Legal dollars recovered	1993.00		
Legal dollars recovered	0.00		
Total dollars recovered	1993.00		
Average age of account	0.00		
Average Balance	120.00		
Recovery rate	0.19		
Fee at	0.45	Non-legal Fees	902.43
		Legal Fees	
		CC & ATTY Fees	0.00
		TOTAL	902.43
Average fee per account	10.49		
DIRECT COSTS			
Labor cost for collectors	255.58	24.06	279.65
Benefit costs	88.53	4.23	92.76
Stmnt cost	49.06	842841.88	842890.94
Sales Bonus			4060.94
Small Bal accounts costs X \$.554			3.85
Other Direct Costs	283.28	66.61	349.89
TOTAL DIRECT COSTS			847678.06
Client legal amount earned us	0.00		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		0.00
Number of Active Clients as of today :	259		
Average cost per account	3272.89		
TOTAL COST OF COLLECTION	1370799.88		
TOTAL PROFIT / LOSS	-1369897.38		
INDIRECT COSTS	466039.19		0.00