

Prime Pup Report

Client Name : Arkansas Specialty Orthopaedic Center II

Client Id : 939

Date : 2014-05-13

Performance Evaluation : 2013 Alliance PUPS_copy

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	301		
MED Accts submitted (\$25-\$99.99)	55		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	198099.00		
Non Legal dollars recovered	51841.00		
Legal dollars recovered	23663.00		
Total dollars recovered	75503.00		
Average age of account	0		
Average Balance	556.00		
Recovery rate	38.1%		
Fee at	0.31	Non-legal Fees	23760.97
		Legal Fees	
		CC & ATTY Fees	6304.36
		TOTAL	30065.33
Average fee per account	66.74		
DIRECT COSTS			
Labor cost for collectors	82.55	1008.17	1090.72
Benefit costs	14.33	364.66	379.00
Stmnt cost	35.37	158.52	193.90
Sales Bonus			1188.05
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	1262.03	111.39	1373.42
TOTAL DIRECT COSTS			4225.08
Client legal amount earned us	13487.82		
Total legal amount earned us	713942.00		
LEGAL EXPENSES	523633.50		9892.50
Number of Active Clients as of today :	295		
Average cost per account	14.32		
TOTAL COST OF COLLECTION	21981.21		
TOTAL PROFIT / LOSS	8084.12		
INDIRECT COSTS	474263.34		7863.62