

ACES CUSTOMER PUP REPORT

Client Name : Jay Dickens Racing

Client Id : 20104

Date : 2014-05-21

Performance Evaluation : 2013 PUPS Process Final for Version 1.0

TOTAL

ES1's placed	0
ES2's placed	0
ES3's placed	4
ES2's placed	0
Total dollar volume placed (sql or pa)	
Total dollars recovered	
Average age of account	

Fee Amt	60.00
Misc Fee	4.00
Total Fee	64.00

DIRECT COSTS

Labor cost for collectors	0.94
Benefit costs	0.13
Stmnt cost per acct @ x .554	2.18
Sales Bonus	6.00
Other Direct Costs	0.78

TOTAL DIRECT COSTS	10.04
Number of Active Clients as of today	295
Average cost per account	2.51
TOTAL COST OF COLLECTION	10.04

TOTAL PROFIT / LOSS	53.96
INDIRECT COSTS	16.74
TOTAL PROFIT / LOSS w INDIR	37.23
