Prime Pup Report

Client Name : Dr. Darrell Potter

Client Id : 5076 Date : 2014-03-03

Performance Evaluation : 2012 Test 2 with Call Demo

| | TOTAL | |
|--|---------------------|---------|
| LB Accts submitted (\$100+) | 2.00 | |
| MED Accts submitted (\$25-\$99.99) | 0.00 | |
| SB Accts submitted (under \$25) | 0.00 | |
| Control Cost Accts submitted) | 0.00 | |
| Total dollar volume placed (sql or pa) | 295.00 | |
| Non Legal dollars recovered | 143.00 | |
| Legal dollars recovered | 810.00 | |
| Total dollars recovered | 953.00 | |
| Average age of account | 0.00 | |
| Average Balance | 147.00 | |
| Recovery rate | 3.23 | |
| Fee at | 0.38 Non-legal Fees | 365.43 |
| | Legal Fees | |
| | CC & ATTY Fees | 217.00 |
| | TOTAL | 582.43 |
| Average fee per account | 182.72 | |
| DIRECT COSTS | | |
| Labor cost for collectors | 7.63 0.00 | 7.63 |
| Benefit costs | 2.64 0.00 | 2.64 |
| Stmnt cost | 1.46 0.00 | 1.46 |
| Sales Bonus | | 2620.94 |
| Small Bal accounts costs X \$.554 | | 0.00 |
| Other Direct Costs | 8.46 0.00 | 8.46 |
| TOTAL DIRECT COSTS | | 2641.13 |
| Client legal amount earned us | 483.70 | |
| Total legal amount earned us | 653002.56 | |
| LEGAL EXPENSES | 523121.78 | 0.00 |
| Number of Active Clients as of today : | 259 | |
| Average cost per account | 10.20 | |
| TOTAL COST OF COLLECTION | 525762.94 | |
| TOTAL PROFIT / LOSS | -525180.50 | |
| INDIRECT COSTS | 466039.19 | 0.00 |
| INDIRECT CODIS | 100057.17 | 0.00 |