

PRIME/CC CUSTOMER PUP REPORT

Client Name : Gardendale Surgical Center

Client Id : 1071

Date : 2014-05-21

Performance Evaluation : 2013 PUPS Process Final for Version 1.0

	TOTAL		
LB Accts submitted (\$100+)	0		
MED Accts submitted (\$25-\$99.99)	0		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	80		
Total dollar volume placed (sql or pa)	21636.86		
Non Legal dollars recovered	2118.81		
Legal dollars recovered	0.00		
Total dollars recovered	2118.81		
Average age of account	0		
Average Balance	270.00		
Recovery rate	9.8%		
Fee at	0.27	Non-legal Fees	582.65
		Legal Fees	
		CC & ATTY Fees	0.00
Average fee per account	7.28	TOTAL	582.65
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	119.54	0.00	119.54
Benefit costs	20.76	0.00	20.76
Strmnt cost	51.22	0.00	51.22
Sales Bonus			29.13
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	0.00	161.30	161.30
TOTAL DIRECT COSTS			381.95
Client legal amount earned us	0.00		
Total legal amount earned us	713942.00		
LEGAL EXPENSES			0.00
Number of Active Clients as of today :	295		
Average cost per account	1.29		
TOTAL COST OF COLLECTION			534.34
TOTAL PROFIT / LOSS			200.70
INDIRECT COSTS			152.39
TOTAL PROFIT/LOSS W INDIR			48.31