

## PRIME/CC CUSTOMER PUP REPORT

Client Name : Heritage Diagnostic Center

Client Id : 1114

Date : 2015-06-23

Performance Evaluation : 2014 PUPS Final Round - To Print

	TOTAL		
LB Accts submitted (\$100+)	72		
MED Accts submitted (\$25-\$99.99)	0		
SB Accts submitted (under \$25)	2		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	\$36,433.26		
Non Legal dollars recovered	\$1,202.50		
Legal dollars recovered	\$0.00		
Total dollars recovered	\$1,202.50		
Average age of account	258		
Average Balance	\$492.00		
Recovery rate	3.3%		
Fee at	0.20	Non-legal Fees	\$239.79
		Legal Fees	
		CC & ATTY Fees	\$0.00
Average fee per account	3.24	TOTAL	\$239.79
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	\$0.00	\$231.16	\$231.16
Benefit costs	\$0.00	\$78.18	\$78.18
Strmnt cost	\$0.00	\$46.59	\$46.59
Sales Bonus			\$11.99
Small Bal accounts costs X \$.554			\$1.40
Other Direct Costs	\$212.39	\$0.00	\$212.39
TOTAL DIRECT COSTS			\$581.71
Client legal amount earned us	\$0.00		
Total legal amount earned us	\$591,526.19		
LEGAL EXPENSES			\$0.00
Number of Active Clients as of today :	293		
Average cost per account	1.99		
TOTAL COST OF COLLECTION			\$641.60
TOTAL PROFIT / LOSS			\$-341.92
INDIRECT COSTS			\$59.89
TOTAL PROFIT/LOSS W INDIR			\$-401.81