

PRIME/CC CUSTOMER PUP REPORT

Client Name : Charles T. Prickett, MD

Client Id : 5030

Date : 2014-05-21

Performance Evaluation : 2013 PUPS Process Final for Version 1.0

	TOTAL		
LB Accts submitted (\$100+)	0		
MED Accts submitted (\$25-\$99.99)	0		
SB Accts submitted (under \$25)	2		
Control Cost Accts submitted)	8		
Total dollar volume placed (sql or pa)	681.05		
Non Legal dollars recovered	325.00		
Legal dollars recovered	0.00		
Total dollars recovered	325.00		
Average age of account	0		
Average Balance	68.00		
Recovery rate	47.7%		
Fee at	0.27	Non-legal Fees	87.75
		Legal Fees	
		CC & ATTY Fees	0.00
Average fee per account	8.78	TOTAL	87.75
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	11.95	0.00	11.95
Benefit costs	2.08	0.00	2.08
Strmnt cost	5.12	0.00	5.12
Sales Bonus			0.00
Small Bal accounts costs X \$.554			1.10
Other Direct Costs	0.00	16.13	16.13
TOTAL DIRECT COSTS			36.38
Client legal amount earned us	0.00		
Total legal amount earned us	713942.00		
LEGAL EXPENSES			0.00
Number of Active Clients as of today :	295		
Average cost per account	0.12		
TOTAL COST OF COLLECTION			59.33
TOTAL PROFIT / LOSS			51.37
INDIRECT COSTS			22.95
TOTAL PROFIT/LOSS W INDIR			28.42