

Prime Pup Report

Client Name : OCH General Surgery Associates

Client Id : 959

Date : 2013-11-17

Performance Evaluation : Alliance Report

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	40.00		
MED Accts submitted (\$25-\$99.99)	33.00		
SB Accts submitted (under \$25)	0.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	30734.00		
Non Legal dollars recovered	5321.00		
Legal dollars recovered	483.00		
Total dollars recovered	5804.00		
Average age of account	0.00		
Average Balance	421.00		
Recovery rate	0.19		
Fee at		Non-legal Fees	1871.12
		Legal Fees	
		CC & ATTY Fees	0.00
		TOTAL	1871.12
Average fee per account	0.04		
DIRECT COSTS			
Labor cost for collectors	1600.00	2920.00	4520.00
Benefit costs	800.00	1460.00	2260.00
Stmnt cost	4000.00	36500.00	40500.00
Sales Bonus	9355.60		
Small Bal accounts costs X \$.554	0.00		
Other Direct Costs	1000.00	3401.80	4401.80
TOTAL DIRECT COSTS	61037.40		
Client legal amount earned us	149.79		
Total legal amount earned us	600.00		
LEGAL EXPENSES	200.00		0.00
Number of Active Clients as of today :	10		
Average cost per account	6103.74		
TOTAL COST OF COLLECTION	61237.40		
TOTAL PROFIT / LOSS	-59366.28		
INDIRECT COSTS	200.00		0.02