

PRIME/CC CUSTOMER PUP REPORT

Client Name : Dr Woodrow Brand

Group Id : 118, 464

Client Id : 118

Date : 2015-06-23

Performance Evaluation : 2014 PUPS Final Round - To Print

	TOTAL		
LB Accts submitted (\$100+)	71		
MED Accts submitted (\$25-\$99.99)	13		
SB Accts submitted (under \$25)	3		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	\$104,928.06		
Non Legal dollars recovered	\$3,004.00		
Legal dollars recovered	\$0.00		
Total dollars recovered	\$3,004.00		
Average age of account	299		
Average Balance	\$1,206.00		
Recovery rate	2.9%		
Fee at	0.35	Non-legal Fees	\$1,056.60
		Legal Fees	
		CC & ATTY Fees	\$0.00
Average fee per account	12.14	TOTAL	\$1,056.60
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	\$16.46	\$270.84	\$287.31
Benefit costs	\$2.89	\$93.82	\$96.71
Stmnt cost	\$7.05	\$51.99	\$59.05
Sales Bonus			\$0.00
Small Bal accounts costs X \$.554			\$1.65
Other Direct Costs	\$300.19	\$21.92	\$322.11
TOTAL DIRECT COSTS			\$766.82
Client legal amount earned us	\$0.00		
Total legal amount earned us	\$653,002.56		
LEGAL EXPENSES			\$0.00
Number of Active Clients as of today :	259		
Average cost per account	2.96		
TOTAL COST OF COLLECTION			\$1,026.57
TOTAL PROFIT / LOSS			\$289.78
INDIRECT COSTS			\$259.75
TOTAL PROFIT/LOSS W INDIR			\$30.03