

Prime Pup Report

Client Name : Comprehensive Pain Center of Jackson

Client Id : 973

Date : 2014-05-13

Performance Evaluation : 2013 Alliance PUPS_copy

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	164		
MED Accts submitted (\$25-\$99.99)	42		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	93412.00		
Non Legal dollars recovered	6335.00		
Legal dollars recovered	2507.00		
Total dollars recovered	8842.00		
Average age of account	0		
Average Balance	453.00		
Recovery rate	9.5%		
Fee at	0.37	Non-legal Fees	3308.07
		Legal Fees	
		CC & ATTY Fees	909.91
		TOTAL	4217.98
Average fee per account	16.06		
DIRECT COSTS			
Labor cost for collectors	63.04	549.30	612.34
Benefit costs	10.95	198.69	209.63
Stmnt cost	27.01	86.37	113.38
Sales Bonus			165.40
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	687.62	85.06	772.68
TOTAL DIRECT COSTS			1873.44
Client legal amount earned us	1593.82		
Total legal amount earned us	713942.00		
LEGAL EXPENSES	523633.50		1168.97
Number of Active Clients as of today :	295		
Average cost per account	6.35		
TOTAL COST OF COLLECTION	4145.63		
TOTAL PROFIT / LOSS	72.35		
INDIRECT COSTS	474263.34		1103.22