

## PRIME/CC CUSTOMER PUP REPORT

Client Name : Marion Regional Medical Ctr - Physicians

Client Id : 982

Date : 2014-05-21

Performance Evaluation : 2013 PUPS Process Final for Version 1.0

	TOTAL		
LB Accts submitted (\$100+)	0		
MED Accts submitted (\$25-\$99.99)	0		
SB Accts submitted (under \$25)	579		
Control Cost Accts submitted)	6548		
Total dollar volume placed (sql or pa)	1804527.75		
Non Legal dollars recovered	78314.98		
Legal dollars recovered	7183.67		
Total dollars recovered	85498.65		
Average age of account	0		
Average Balance	253.00		
Recovery rate	4.7%		
Fee at	0.26	Non-legal Fees	22455.16
		Legal Fees	
		CC & ATTY Fees	188.20
Average fee per account	3.15	TOTAL	22643.36
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	9784.41	0.00	9784.41
Benefit costs	1698.83	0.00	1698.83
Strmnt cost	4192.56	0.00	4192.56
Sales Bonus			1122.76
Small Bal accounts costs X \$.554			318.45
Other Direct Costs	0.00	13202.13	13202.13
TOTAL DIRECT COSTS			30319.15
Client legal amount earned us	2375.55		
Total legal amount earned us	713942.00		
LEGAL EXPENSES			1742.32
Number of Active Clients as of today :	295		
Average cost per account	102.78		
TOTAL COST OF COLLECTION			37983.87
TOTAL PROFIT / LOSS			-9418.11
INDIRECT COSTS			5922.40
TOTAL PROFIT/LOSS W INDIR			-15340.51