

PRIME/CC CUSTOMER PUP REPORT

Client Name : Nephrology Associates, P.C.

Client Id : 899

Date : 2015-06-23

Performance Evaluation : 2014 PUPS Final Round - To Print

	TOTAL		
LB Accts submitted (\$100+)	176		
MED Accts submitted (\$25-\$99.99)	4		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	\$349,478.50		
Non Legal dollars recovered	\$11,045.44		
Legal dollars recovered	\$744.61		
Total dollars recovered	\$11,790.05		
Average age of account	361		
Average Balance	\$1,942.00		
Recovery rate	3.4%		
Fee at	0.34	Non-legal Fees	\$3,982.77
		Legal Fees	
		CC & ATTY Fees	\$0.00
Average fee per account	22.13	TOTAL	\$3,982.77
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	\$5.07	\$671.38	\$676.45
Benefit costs	\$0.89	\$232.56	\$233.45
Strmnt cost	\$2.17	\$128.88	\$131.05
Sales Bonus			\$199.14
Small Bal accounts costs X \$.554			\$0.00
Other Direct Costs	\$744.14	\$6.74	\$750.88
TOTAL DIRECT COSTS			\$1,990.96
Client legal amount earned us	\$335.07		
Total legal amount earned us	\$653,002.56		
LEGAL EXPENSES			\$268.43
Number of Active Clients as of today :	259		
Average cost per account	7.69		
TOTAL COST OF COLLECTION			\$3,238.50
TOTAL PROFIT / LOSS			\$1,723.38
INDIRECT COSTS			\$979.11
TOTAL PROFIT/LOSS W INDIR			\$744.27