

Prime Pup Report

Client Name : North Mississippi Pain Management

Client Id : 890

Date : 2014-02-21

Performance Evaluation : 2012 Test Simulation (KEEP)

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	322.00		
MED Accts submitted (\$25-\$99.99)	298.00		
SB Accts submitted (under \$25)	8.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	198432.00		
Non Legal dollars recovered	26389.00		
Legal dollars recovered	14800.00		
Total dollars recovered	41189.00		
Average age of account	0.00		
Average Balance	316.00		
Recovery rate	0.21		
Fee at	0.33	Non-legal Fees	13457.03
		Legal Fees	
		CC & ATTY Fees	4074.59
		TOTAL	17531.62
Average fee per account	21.43		
DIRECT COSTS			
Labor cost for collectors	1228.32	387.53	1615.86
Benefit costs	425.47	68.11	493.59
Stmnt cost	235.79	13574191.00	13574426.00
Sales Bonus			78892.29
Small Bal accounts costs X \$.554			4.40
Other Direct Costs	1361.43	1072.76	2434.19
TOTAL DIRECT COSTS			13657867.00
Client legal amount earned us	8149.98		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		0.00
Number of Active Clients as of today :	259		
Average cost per account	52733.08		
TOTAL COST OF COLLECTION	14180988.00		
TOTAL PROFIT / LOSS	-14163457.00		
INDIRECT COSTS	466039.19		0.00