

Prime Pup Report

Client Name : Metabolic Disorders

Client Id : 807

Date : 2014-03-30

Performance Evaluation : 2012 PUPS Re-Test March

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	183		
MED Accts submitted (\$25-\$99.99)	102		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	57555.00		
Non Legal dollars recovered	25919.00		
Legal dollars recovered	4787.00		
Total dollars recovered	30707.00		
Average age of account	0		
Average Balance	202.00		
Recovery rate	53.4%		
Fee at	0.32	Non-legal Fees	9908.53
		Legal Fees	
		CC & ATTY Fees	507.94
		TOTAL	10416.47
Average fee per account	34.77		
DIRECT COSTS			
Labor cost for collectors	129.18	698.08	827.26
Benefit costs	22.70	241.81	264.51
Stmnt cost	55.35	134.01	189.36
Sales Bonus			495.43
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	773.73	171.97	945.71
TOTAL DIRECT COSTS			2722.26
Client legal amount earned us	2288.08		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		1832.99
Number of Active Clients as of today :	259		
Average cost per account	10.51		
TOTAL COST OF COLLECTION	7116.00		
TOTAL PROFIT / LOSS	3300.47		
INDIRECT COSTS	466039.19		2560.75