

PRIME/CC CUSTOMER PUP REPORT

Client Name : North Mississippi Pain Management

Client Id : 890

Date : 2015-06-23

Performance Evaluation : 2014 PUPS Final Round - To Print

	TOTAL		
LB Accts submitted (\$100+)	322		
MED Accts submitted (\$25-\$99.99)	298		
SB Accts submitted (under \$25)	8		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	\$198,431.66		
Non Legal dollars recovered	\$26,389.11		
Legal dollars recovered	\$14,800.19		
Total dollars recovered	\$41,189.30		
Average age of account	214		
Average Balance	\$316.00		
Recovery rate	20.8%		
Fee at	0.33	Non-legal Fees	\$13,457.03
		Legal Fees	
		CC & ATTY Fees	\$4,074.59
Average fee per account	21.43	TOTAL	\$17,531.62
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	\$377.40	\$1,228.32	\$1,605.72
Benefit costs	\$66.33	\$425.47	\$491.81
Strmnt cost	\$161.71	\$235.79	\$397.50
Sales Bonus			\$672.85
Small Bal accounts costs X \$.554			\$4.40
Other Direct Costs	\$1,361.43	\$502.43	\$1,863.86
TOTAL DIRECT COSTS			\$5,036.15
Client legal amount earned us	\$8,149.98		
Total legal amount earned us	\$653,002.56		
LEGAL EXPENSES			\$6,528.97
Number of Active Clients as of today :	259		
Average cost per account	19.44		
TOTAL COST OF COLLECTION			\$15,875.02
TOTAL PROFIT / LOSS			\$5,966.51
INDIRECT COSTS			\$4,309.91
TOTAL PROFIT/LOSS W INDIR			\$1,656.60