

Prime Pup Report

Client Name : Urology Professional Association

Client Id : 984

Date : 2014-03-03

Performance Evaluation : 2012 Test 2 with Call Demo

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	1403.00		
MED Accts submitted (\$25-\$99.99)	1101.00		
SB Accts submitted (under \$25)	754.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	1223247.00		
Non Legal dollars recovered	132987.00		
Legal dollars recovered	40136.00		
Total dollars recovered	173123.00		
Average age of account	0.00		
Average Balance	375.00		
Recovery rate	0.14		
Fee at	0.28	Non-legal Fees	48428.31
		Legal Fees	
		CC & ATTY Fees	7220.03
		TOTAL	55648.34
Average fee per account	14.86		
DIRECT COSTS			
Labor cost for collectors	5351.98	2349.26	7701.24
Benefit costs	1853.85	412.91	2266.77
Stmnt cost	1027.37	82287984.00	82289016.00
Sales Bonus			250417.53
Small Bal accounts costs X \$.554			414.70
Other Direct Costs	5931.95	6503.15	12435.10
TOTAL DIRECT COSTS			82562248.00
Client legal amount earned us	20109.21		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		0.00
Number of Active Clients as of today :	259		
Average cost per account	318773.16		
TOTAL COST OF COLLECTION	83085368.00		
TOTAL PROFIT / LOSS	-83029720.00		
INDIRECT COSTS	466039.19		0.00