

Prime Pup Report

Client Name : OrthoSports Associates

Client Id : 11002

Date : 2014-03-03

Performance Evaluation : 2012 Test 2 with Call Demo

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	1085.00		
MED Accts submitted (\$25-\$99.99)	478.00		
SB Accts submitted (under \$25)	1.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	575248.00		
Non Legal dollars recovered	31273.00		
Legal dollars recovered	635.00		
Total dollars recovered	31908.00		
Average age of account	0.00		
Average Balance	368.00		
Recovery rate	0.06		
Fee at	0.23	Non-legal Fees	7358.30
		Legal Fees	
		CC & ATTY Fees	0.00
		TOTAL	7358.30
Average fee per account	4.70		
DIRECT COSTS			
Labor cost for collectors	4138.91	606.63	4745.54
Benefit costs	1433.66	106.62	1540.29
Stmnt cost	794.51	21248488.00	21249282.00
Sales Bonus			33112.35
Small Bal accounts costs X \$.554			0.55
Other Direct Costs	4587.43	1679.25	6266.68
TOTAL DIRECT COSTS			21294948.00
Client legal amount earned us	154.58		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		0.00
Number of Active Clients as of today :	259		
Average cost per account	82219.88		
TOTAL COST OF COLLECTION	21818070.00		
TOTAL PROFIT / LOSS	-21810712.00		
INDIRECT COSTS	466039.19		0.00