

Prime Pup Report

Client Name : Diabetes Care Group

Client Id : 987

Date : 2013-11-17

Performance Evaluation : Alliance Report

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	32.00		
MED Accts submitted (\$25-\$99.99)	36.00		
SB Accts submitted (under \$25)	19.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	11312.00		
Non Legal dollars recovered	1301.00		
Legal dollars recovered	537.00		
Total dollars recovered	1838.00		
Average age of account	0.00		
Average Balance	130.00		
Recovery rate	0.16		
Fee at		Non-legal Fees	670.32
		Legal Fees	
		CC & ATTY Fees	202.58
		TOTAL	872.90
Average fee per account	0.13		
DIRECT COSTS			
Labor cost for collectors	1280.00	3480.00	4760.00
Benefit costs	640.00	1740.00	2380.00
Stmnt cost	3200.00	43500.00	46700.00
Sales Bonus	4364.50		
Small Bal accounts costs X \$.554	1900.00		
Other Direct Costs	800.00	4054.20	4854.20
TOTAL DIRECT COSTS	64958.70		
Client legal amount earned us	332.69		
Total legal amount earned us	600.00		
LEGAL EXPENSES	200.00		0.00
Number of Active Clients as of today :	10		
Average cost per account	6495.87		
TOTAL COST OF COLLECTION	65158.70		
TOTAL PROFIT / LOSS	-64285.80		
INDIRECT COSTS	200.00		0.01