

ACES CUSTOMER PUP REPORT

Client Name : Family Care Clinic of Ripley

Client Id : 20048

Date : 2015-05-19

Performance Evaluation : 2014 PUPS Final Round - To Print

	<u>TOTAL</u>
ES1's placed	64
ES2's placed	0
ES3's placed	132
ES2's placed	0
Total dollar volume placed (sql or pa)	
Total dollars recovered	
Average age of account	
Fee Amt	2300.00
Misc Fee	120.00
Total Fee	2420.00
DIRECT COSTS	
Labor cost for collectors	62.61
Benefit costs	8.45
Stmnt cost per acct @ x .554	112.90
Sales Bonus	230.00
Other Direct Costs	53.64
TOTAL DIRECT COSTS	467.59
Number of Active Clients as of today	293
Average cost per account	2.39
TOTAL COST OF COLLECTION	1071.96
TOTAL PROFIT / LOSS	1348.04
INDIRECT COSTS	604.37
TOTAL PROFIT / LOSS w INDIR	1348.04