

## PRIME/CC CUSTOMER PUP REPORT

Client Name : New Albany OBGYN

Client Id : 693

Date : 2015-06-23

Performance Evaluation : 2014 PUPS Final Round - To Print

|  | TOTAL        |                |            |
|--|--------------|----------------|------------|
| LB Accts submitted (\$100+)            | 70           |                |            |
| MED Accts submitted (\$25-\$99.99)     | 0            |                |            |
| SB Accts submitted (under \$25)        | 0            |                |            |
| Control Cost Accts submitted)          | 0            |                |            |
| Total dollar volume placed (sql or pa) | \$59,787.74  |                |            |
| Non Legal dollars recovered            | \$3,258.25   |                |            |
| Legal dollars recovered                | \$1,923.07   |                |            |
| Total dollars recovered                | \$5,181.32   |                |            |
| Average age of account                 | 341          |                |            |
| Average Balance                        | \$854.00     |                |            |
| Recovery rate                          | 8.7%         |                |            |
| Fee at                                 | 0.37         | Non-legal Fees | \$1,933.93 |
|  |              | Legal Fees     |            |
|  |              | CC & ATTY Fees | \$762.26   |
| Average fee per account                | 27.63        | TOTAL          | \$2,696.19 |
| DIRECT COSTS                           | CC           | PRIME          |            |
| Labor cost for collectors              | \$0.00       | \$267.03       | \$267.03   |
| Benefit costs                          | \$0.00       | \$92.49        | \$92.49    |
| Strmnt cost                            | \$0.00       | \$51.26        | \$51.26    |
| Sales Bonus                            |              |                | \$96.70    |
| Small Bal accounts costs X \$.554      |              |                | \$0.00     |
| Other Direct Costs                     | \$295.96     | \$0.00         | \$295.96   |
| TOTAL DIRECT COSTS                     |              |                | \$803.44   |
| Client legal amount earned us          | \$1,223.84   |                |            |
| Total legal amount earned us           | \$653,002.56 |                |            |
| LEGAL EXPENSES                         |              |                | \$980.42   |
| Number of Active Clients as of today : | 259          |                |            |
| Average cost per account               | 3.10         |                |            |
| TOTAL COST OF COLLECTION               |              |                | \$2,446.68 |
| TOTAL PROFIT / LOSS                    |              |                | \$912.33   |
| INDIRECT COSTS                         |              |                | \$662.82   |
| TOTAL PROFIT/LOSS W INDIR              |              |                | \$249.51   |