

PRIME/CC CUSTOMER PUP REPORT

Client Name : Tupelo Physical Therapy

Client Id : 1084

Date : 2015-06-23

Performance Evaluation : 2014 PUPS Final Round - To Print

	TOTAL		
LB Accts submitted (\$100+)	67		
MED Accts submitted (\$25-\$99.99)	21		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	\$35,166.07		
Non Legal dollars recovered	\$9,021.65		
Legal dollars recovered	\$2,697.98		
Total dollars recovered	\$11,719.63		
Average age of account	0		
Average Balance	\$400.00		
Recovery rate	33.3%		
Fee at	0.35	Non-legal Fees	\$4,148.61
		Legal Fees	
		CC & ATTY Fees	\$512.93
Average fee per account	47.14	TOTAL	\$4,661.54
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	\$26.60	\$255.58	\$282.18
Benefit costs	\$4.67	\$88.53	\$93.20
Strmnt cost	\$11.40	\$49.06	\$60.46
Sales Bonus			\$207.43
Small Bal accounts costs X \$.554			\$0.00
Other Direct Costs	\$283.28	\$35.41	\$318.69
TOTAL DIRECT COSTS			\$961.96
Client legal amount earned us	\$1,360.84		
Total legal amount earned us	\$653,002.56		
LEGAL EXPENSES			\$1,090.17
Number of Active Clients as of today :	259		
Average cost per account	3.71		
TOTAL COST OF COLLECTION			\$3,198.11
TOTAL PROFIT / LOSS			\$2,609.41
INDIRECT COSTS			\$1,145.98
TOTAL PROFIT/LOSS W INDIR			\$1,463.43