

PRIME/CC CUSTOMER PUP REPORT

Client Name : Starkville Internal Medicine

Client Id : 981

Date : 2014-05-21

Performance Evaluation : 2013 PUPS Process Final for Version 1.0

	TOTAL		
LB Accts submitted (\$100+)	0		
MED Accts submitted (\$25-\$99.99)	0		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	92		
Total dollar volume placed (sql or pa)	38036.86		
Non Legal dollars recovered	1493.63		
Legal dollars recovered	100.00		
Total dollars recovered	1593.63		
Average age of account	0		
Average Balance	413.00		
Recovery rate	4.2%		
Fee at	0.33	Non-legal Fees	527.59
		Legal Fees	
		CC & ATTY Fees	75.88
Average fee per account	5.73	TOTAL	603.47
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	137.47	0.00	137.47
Benefit costs	23.87	0.00	23.87
Strmnt cost	58.91	0.00	58.91
Sales Bonus			26.38
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	0.00	185.49	185.49
TOTAL DIRECT COSTS			432.12
Client legal amount earned us	85.53		
Total legal amount earned us	713942.00		
LEGAL EXPENSES			62.73
Number of Active Clients as of today :	295		
Average cost per account	1.46		
TOTAL COST OF COLLECTION			652.69
TOTAL PROFIT / LOSS			108.62
INDIRECT COSTS			157.84
TOTAL PROFIT/LOSS W INDIR			-49.22