

ACES CUSTOMER PUP REPORT

Client Name : Internal Medicine & Pediatric Clinic

Client Id : 20024

Date : 2014-05-21

Performance Evaluation : 2013 PUPS Process Final for Version 1.0

	<u>TOTAL</u>
ES1's placed	34
ES2's placed	50
ES3's placed	3
ES2's placed	0
Total dollar volume placed (sql or pa)	
Total dollars recovered	
Average age of account	
Fee Amt	715.00
Misc Fee	48.00
Total Fee	763.00
DIRECT COSTS	
Labor cost for collectors	20.51
Benefit costs	2.77
Stmnt cost per acct @ x .554	47.45
Sales Bonus	71.50
Other Direct Costs	17.05
TOTAL DIRECT COSTS	159.27
Number of Active Clients as of today	295
Average cost per account	1.83
TOTAL COST OF COLLECTION	159.27
TOTAL PROFIT / LOSS	603.73
INDIRECT COSTS	199.56
TOTAL PROFIT / LOSS w INDIR	404.16