

PRIME/CC CUSTOMER PUP REPORT

Client Name : Decatur Neurology

Client Id : 1035

Date : 2014-05-21

Performance Evaluation : 2013 PUPS Process Final for Version 1.0

	TOTAL		
LB Accts submitted (\$100+)	0		
MED Accts submitted (\$25-\$99.99)	0		
SB Accts submitted (under \$25)	3		
Control Cost Accts submitted)	127		
Total dollar volume placed (sql or pa)	23684.00		
Non Legal dollars recovered	2151.06		
Legal dollars recovered	0.00		
Total dollars recovered	2151.06		
Average age of account	0		
Average Balance	182.00		
Recovery rate	9.1%		
Fee at	0.27	Non-legal Fees	586.62
		Legal Fees	
		CC & ATTY Fees	0.00
Average fee per account	4.51	TOTAL	586.62
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	189.77	0.00	189.77
Benefit costs	32.95	0.00	32.95
Strmnt cost	81.32	0.00	81.32
Sales Bonus			29.33
Small Bal accounts costs X \$.554			1.65
Other Direct Costs	0.00	256.06	256.06
TOTAL DIRECT COSTS			591.08
Client legal amount earned us	0.00		
Total legal amount earned us	713942.00		
LEGAL EXPENSES			0.00
Number of Active Clients as of today :	295		
Average cost per account	2.00		
TOTAL COST OF COLLECTION			744.51
TOTAL PROFIT / LOSS			-4.46
INDIRECT COSTS			153.43
TOTAL PROFIT/LOSS W INDIR			-157.89