

## Prime Pup Report

Client Name : Wilbanks Wee Con-du-it Electric, Inc.

Client Id : 1034

Date : 2013-11-17

Performance Evaluation : Alliance Report

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	22.00		
MED Accts submitted (\$25-\$99.99)	5.00		
SB Accts submitted (under \$25)	0.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	14887.00		
Non Legal dollars recovered	3392.00		
Legal dollars recovered	0.00		
Total dollars recovered	3392.00		
Average age of account	0.00		
Average Balance	551.00		
Recovery rate	0.23		
Fee at		Non-legal Fees	1130.23
		Legal Fees	
		CC & ATTY Fees	0.00
		TOTAL	1130.23
Average fee per account	0.02		
DIRECT COSTS			
Labor cost for collectors	880.00	1080.00	1960.00
Benefit costs	440.00	540.00	980.00
Stmnt cost	2200.00	13500.00	15700.00
Sales Bonus	5651.15		
Small Bal accounts costs X \$.554	0.00		
Other Direct Costs	550.00	1258.20	1808.20
TOTAL DIRECT COSTS	26099.35		
Client legal amount earned us	0.00		
Total legal amount earned us	600.00		
LEGAL EXPENSES	200.00		0.00
Number of Active Clients as of today :	10		
Average cost per account	2609.94		
TOTAL COST OF COLLECTION	26299.35		
TOTAL PROFIT / LOSS	-25169.12		
INDIRECT COSTS	200.00		0.01