

## ACES CUSTOMER PUP REPORT

Client Name : Jernigan Healthcare, Inc.

Client Id : 20110

Date : 2014-05-21

Performance Evaluation : 2013 PUPS Process Final for Version 1.0

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### TOTAL

ES1's placed	0
ES2's placed	104
ES3's placed	0
ES2's placed	0
Total dollar volume placed (sql or pa)	
Total dollars recovered	
Average age of account	

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Fee Amt	1040.00
Misc Fee	16.00
Total Fee	1056.00

### DIRECT COSTS

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Labor cost for collectors	24.52
Benefit costs	3.31
Stmnt cost per acct @ x .554	56.72
Sales Bonus	104.00
Other Direct Costs	20.38

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TOTAL DIRECT COSTS	208.93
Number of Active Clients as of today	295
Average cost per account	2.01
TOTAL COST OF COLLECTION	208.93

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TOTAL PROFIT / LOSS	847.07
INDIRECT COSTS	276.20
TOTAL PROFIT / LOSS w INDIR	570.88

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