

# Prime Pup Report

Client Name : Internal Medicine & Pediatric Clinic

Client Id : 707

Date : 2014-05-13

Performance Evaluation : 2013 Alliance PUPS\_copy

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	53		
MED Accts submitted (\$25-\$99.99)	2		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	18591.00		
Non Legal dollars recovered	1565.00		
Legal dollars recovered	2009.00		
Total dollars recovered	3574.00		
Average age of account	0		
Average Balance	338.00		
Recovery rate	19.2%		
Fee at	0.41	Non-legal Fees	1466.73
		Legal Fees	
		CC & ATTY Fees	516.25
		TOTAL	1982.98
Average fee per account	26.67		
DIRECT COSTS			
Labor cost for collectors	3.00	177.52	180.52
Benefit costs	0.52	64.21	64.73
Stmnt cost	1.29	27.91	29.20
Sales Bonus			0.00
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	222.22	4.05	226.27
TOTAL DIRECT COSTS			500.72
Client legal amount earned us	1251.33		
Total legal amount earned us	713942.00		
LEGAL EXPENSES	523633.50		917.78
Number of Active Clients as of today :	295		
Average cost per account	1.70		
TOTAL COST OF COLLECTION	1937.14		
TOTAL PROFIT / LOSS	45.84		
INDIRECT COSTS	474263.34		518.65