

Prime Pup Report

Client Name : Rural Gas #011 - Ada OK

Client Id : 3101

Date : 2014-03-30

Performance Evaluation : 2012 PUPS Re-Test March

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	410		
MED Accts submitted (\$25-\$99.99)	29		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	169920.00		
Non Legal dollars recovered	78481.00		
Legal dollars recovered	0.00		
Total dollars recovered	78481.00		
Average age of account	0		
Average Balance	387.00		
Recovery rate	46.2%		
Fee at	0.21	Non-legal Fees	16683.27
		Legal Fees	
		CC & ATTY Fees	0.00
		TOTAL	16683.27
Average fee per account	38.00		
DIRECT COSTS			
Labor cost for collectors	36.73	1564.01	1600.74
Benefit costs	6.46	541.75	548.21
Stmnt cost	15.74	300.23	315.97
Sales Bonus			834.16
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	1733.50	48.89	1782.39
TOTAL DIRECT COSTS			5081.47
Client legal amount earned us	0.00		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		0.00
Number of Active Clients as of today :	259		
Average cost per account	19.62		
TOTAL COST OF COLLECTION	9182.83		
TOTAL PROFIT / LOSS	7500.44		
INDIRECT COSTS	466039.19		4101.36