

# Prime Pup Report

Client Name : Starkville Physical Therapy

Client Id : 1042

Date : 2014-03-03

Performance Evaluation : 2012 Test 2 with Call Demo

|  | <u>TOTAL</u> |                |           |
|--|--------------|----------------|-----------|
| LB Accts submitted (\$100+)            | 43.00        |                |           |
| MED Accts submitted (\$25-\$99.99)     | 8.00         |                |           |
| SB Accts submitted (under \$25)        | 0.00         |                |           |
| Control Cost Accts submitted)          | 0.00         |                |           |
| Total dollar volume placed (sql or pa) | 25781.00     |                |           |
| Non Legal dollars recovered            | 2078.00      |                |           |
| Legal dollars recovered                | 0.00         |                |           |
| Total dollars recovered                | 2078.00      |                |           |
| Average age of account                 | 0.00         |                |           |
| Average Balance                        | 506.00       |                |           |
| Recovery rate                          | 0.08         |                |           |
| Fee at                                 | 0.30         | Non-legal Fees | 628.97    |
|  |              | Legal Fees     |           |
|  |              | CC & ATTY Fees | 0.00      |
|  |              | TOTAL          | 628.97    |
| Average fee per account                | 12.33        |                |           |
| DIRECT COSTS                           |              |                |           |
| Labor cost for collectors              | 164.03       | 10.13          | 174.16    |
| Benefit costs                          | 56.82        | 1.78           | 58.60     |
| Stmnt cost                             | 31.49        | 354880.81      | 354912.28 |
| Sales Bonus                            |              |                | 2830.37   |
| Small Bal accounts costs X \$.554      |              |                | 0.00      |
| Other Direct Costs                     | 181.81       | 28.05          | 209.85    |
| TOTAL DIRECT COSTS                     |              |                | 358185.28 |
| Client legal amount earned us          | 0.00         |                |           |
| Total legal amount earned us           | 653002.56    |                |           |
| LEGAL EXPENSES                         | 523121.78    |                | 0.00      |
| Number of Active Clients as of today : | 259          |                |           |
| Average cost per account               | 1382.95      |                |           |
| TOTAL COST OF COLLECTION               | 881307.06    |                |           |
| TOTAL PROFIT / LOSS                    | -880678.06   |                |           |
| INDIRECT COSTS                         | 466039.19    |                | 0.00      |