

# Prime Pup Report

Client Name : Oxford Orthopaedics & Sports Medicine

Client Id : 1028

Date : 2014-05-13

Performance Evaluation : 2013 Alliance PUPS\_copy

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	189		
MED Accts submitted (\$25-\$99.99)	48		
SB Accts submitted (under \$25)	1		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	132371.00		
Non Legal dollars recovered	6209.00		
Legal dollars recovered	7066.00		
Total dollars recovered	13275.00		
Average age of account	0		
Average Balance	556.00		
Recovery rate	10%		
Fee at	0.33	Non-legal Fees	4405.56
		Legal Fees	
		CC & ATTY Fees	2140.28
		TOTAL	6545.84
Average fee per account	18.51		
DIRECT COSTS			
Labor cost for collectors	72.05	633.03	705.08
Benefit costs	12.51	228.97	241.48
Stmnt cost	30.87	99.54	130.41
Sales Bonus			220.28
Small Bal accounts costs X \$.554			0.55
Other Direct Costs	792.44	97.21	889.65
TOTAL DIRECT COSTS			2187.45
Client legal amount earned us	4170.48		
Total legal amount earned us	713942.00		
LEGAL EXPENSES	523633.50		3058.80
Number of Active Clients as of today :	295		
Average cost per account	7.42		
TOTAL COST OF COLLECTION	6958.32		
TOTAL PROFIT / LOSS	-412.48		
INDIRECT COSTS	474263.34		1712.07