

# Prime Pup Report

Client Name : OBGYN Associates of Cookeville

Client Id : 945

Date : 2014-05-13

Performance Evaluation : 2013 Alliance PUPS\_copy

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	39		
MED Accts submitted (\$25-\$99.99)	26		
SB Accts submitted (under \$25)	12		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	14516.00		
Non Legal dollars recovered	10321.00		
Legal dollars recovered	0.00		
Total dollars recovered	10321.00		
Average age of account	0		
Average Balance	189.00		
Recovery rate	71.1%		
Fee at	0.25	Non-legal Fees	2609.46
		Legal Fees	
		CC & ATTY Fees	0.00
		TOTAL	2609.46
Average fee per account	33.89		
DIRECT COSTS			
Labor cost for collectors	39.02	130.63	169.65
Benefit costs	6.78	47.25	54.02
Stmnt cost	16.72	20.54	37.26
Sales Bonus			130.47
Small Bal accounts costs X \$.554			6.60
Other Direct Costs	163.52	52.66	216.18
TOTAL DIRECT COSTS			614.18
Client legal amount earned us	0.00		
Total legal amount earned us	713942.00		
LEGAL EXPENSES	523633.50		0.00
Number of Active Clients as of today :	295		
Average cost per account	2.08		
TOTAL COST OF COLLECTION	1296.69		
TOTAL PROFIT / LOSS	1312.77		
INDIRECT COSTS	474263.34		682.51