

# Prime Pup Report

Client Name : North MS Pediatrics

Client Id : 1007

Date : 2013-11-17

Performance Evaluation : Alliance Report

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	680.00		
MED Accts submitted (\$25-\$99.99)	499.00		
SB Accts submitted (under \$25)	0.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	218169.00		
Non Legal dollars recovered	43046.00		
Legal dollars recovered	14136.00		
Total dollars recovered	57183.00		
Average age of account	0.00		
Average Balance	185.00		
Recovery rate	0.26		
Fee at		Non-legal Fees	18686.70
		Legal Fees	
		CC & ATTY Fees	4240.89
		TOTAL	22927.59
Average fee per account	0.06		
DIRECT COSTS			
Labor cost for collectors	27200.00	47160.00	74360.00
Benefit costs	13600.00	23580.00	37180.00
Stmnt cost	68000.00	589500.00	657500.00
Sales Bonus	114637.95		
Small Bal accounts costs X \$.554	0.00		
Other Direct Costs	17000.00	54941.40	71941.40
TOTAL DIRECT COSTS	955619.38		
Client legal amount earned us	8131.72		
Total legal amount earned us	600.00		
LEGAL EXPENSES	200.00		0.07
Number of Active Clients as of today :	10		
Average cost per account	95561.94		
TOTAL COST OF COLLECTION	955819.38		
TOTAL PROFIT / LOSS	-932891.75		
INDIRECT COSTS	200.00		0.23