

# Prime Pup Report

Client Name : Huntsville Endoscopy Center

Client Id : 902

Date : 2014-02-21

Performance Evaluation : 2012 Test Simulation (KEEP)

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	310.00		
MED Accts submitted (\$25-\$99.99)	174.00		
SB Accts submitted (under \$25)	6.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	117083.00		
Non Legal dollars recovered	36326.00		
Legal dollars recovered	2445.00		
Total dollars recovered	38771.00		
Average age of account	0.00		
Average Balance	239.00		
Recovery rate	0.33		
Fee at	0.30	Non-legal Fees	11778.91
		Legal Fees	
		CC & ATTY Fees	885.48
		TOTAL	12664.39
Average fee per account	24.04		
DIRECT COSTS			
Labor cost for collectors	1182.55	227.96	1410.51
Benefit costs	409.62	40.07	449.69
Stmnt cost	227.00	7984818.00	7985045.00
Sales Bonus			56989.76
Small Bal accounts costs X \$.554			3.30
Other Direct Costs	1310.69	631.03	1941.73
TOTAL DIRECT COSTS			8045840.00
Client legal amount earned us	1483.43		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		0.00
Number of Active Clients as of today :	259		
Average cost per account	31065.02		
TOTAL COST OF COLLECTION	8568962.00		
TOTAL PROFIT / LOSS	-8556297.00		
INDIRECT COSTS	466039.19		0.00