

PRIME/CC CUSTOMER PUP REPORT

Client Name : Cornerstone Primary Care

Client Id : 995

Date : 2014-05-21

Performance Evaluation : 2013 PUPS Process Final for Version 1.0

	TOTAL		
LB Accts submitted (\$100+)	0		
MED Accts submitted (\$25-\$99.99)	0		
SB Accts submitted (under \$25)	2		
Control Cost Accts submitted)	55		
Total dollar volume placed (sql or pa)	5777.57		
Non Legal dollars recovered	1063.36		
Legal dollars recovered	0.00		
Total dollars recovered	1063.36		
Average age of account	0		
Average Balance	101.00		
Recovery rate	18.4%		
Fee at	0.37	Non-legal Fees	392.97
		Legal Fees	
		CC & ATTY Fees	0.00
Average fee per account	6.89	TOTAL	392.97
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	82.18	0.00	82.18
Benefit costs	14.27	0.00	14.27
Strmnt cost	35.22	0.00	35.22
Sales Bonus			19.65
Small Bal accounts costs X \$.554			1.10
Other Direct Costs	0.00	110.89	110.89
TOTAL DIRECT COSTS			263.31
Client legal amount earned us	0.00		
Total legal amount earned us	713942.00		
LEGAL EXPENSES			0.00
Number of Active Clients as of today :	295		
Average cost per account	0.89		
TOTAL COST OF COLLECTION			366.09
TOTAL PROFIT / LOSS			129.66
INDIRECT COSTS			102.78
TOTAL PROFIT/LOSS W INDIR			26.88