

Prime Pup Report

Client Name : Propane Gas Service #280 - Brenham TX

Client Id : 3109

Date : 2014-05-13

Performance Evaluation : 2013 Alliance PUPS_copy

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	4		
MED Accts submitted (\$25-\$99.99)	0		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	852.00		
Non Legal dollars recovered	1933.00		
Legal dollars recovered	0.00		
Total dollars recovered	1933.00		
Average age of account	0		
Average Balance	213.00		
Recovery rate	226.9%		
Fee at	0.21	Non-legal Fees	410.09
		Legal Fees	
		CC & ATTY Fees	0.00
		TOTAL	410.09
Average fee per account	102.52		
DIRECT COSTS			
Labor cost for collectors	0.00	13.40	13.40
Benefit costs	0.00	4.85	4.85
Stmnt cost	0.00	2.11	2.11
Sales Bonus			20.50
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	16.77	0.00	16.77
TOTAL DIRECT COSTS			57.63
Client legal amount earned us	0.00		
Total legal amount earned us	713942.00		
LEGAL EXPENSES	523633.50		0.00
Number of Active Clients as of today :	295		
Average cost per account	0.20		
TOTAL COST OF COLLECTION	164.89		
TOTAL PROFIT / LOSS	245.20		
INDIRECT COSTS	474263.34		107.26