

Prime Pup Report

Client Name : Dr. Chad Price Orthopedic Surgery

Client Id : 941

Date : 2013-11-17

Performance Evaluation : Alliance Report

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	108.00		
MED Accts submitted (\$25-\$99.99)	29.00		
SB Accts submitted (under \$25)	1.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	66153.00		
Non Legal dollars recovered	1078.00		
Legal dollars recovered	0.00		
Total dollars recovered	1078.00		
Average age of account	0.00		
Average Balance	479.00		
Recovery rate	0.02		
Fee at		Non-legal Fees	363.75
		Legal Fees	
		CC & ATTY Fees	0.00
		TOTAL	363.75
Average fee per account	0.38		
DIRECT COSTS			
Labor cost for collectors	4320.00	5520.00	9840.00
Benefit costs	2160.00	2760.00	4920.00
Stmnt cost	10800.00	69000.00	79800.00
Sales Bonus	1818.75		
Small Bal accounts costs X \$.554	100.00		
Other Direct Costs	2700.00	6430.80	9130.80
TOTAL DIRECT COSTS	105609.55		
Client legal amount earned us	0.00		
Total legal amount earned us	600.00		
LEGAL EXPENSES	200.00		0.00
Number of Active Clients as of today :	10		
Average cost per account	10560.96		
TOTAL COST OF COLLECTION	105809.55		
TOTAL PROFIT / LOSS	-105445.80		
INDIRECT COSTS	200.00		0.00