

Prime Pup Report

Client Name : Oxford Endocrinology Consultants, P.C.

Client Id : 842

Date : 2013-11-17

Performance Evaluation : Alliance Report

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	14.00		
MED Accts submitted (\$25-\$99.99)	15.00		
SB Accts submitted (under \$25)	7.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	3982.00		
Non Legal dollars recovered	942.00		
Legal dollars recovered	0.00		
Total dollars recovered	942.00		
Average age of account	0.00		
Average Balance	111.00		
Recovery rate	0.24		
Fee at		Non-legal Fees	337.58
		Legal Fees	
		CC & ATTY Fees	0.00
		TOTAL	337.58
Average fee per account	0.11		
DIRECT COSTS			
Labor cost for collectors	560.00	1440.00	2000.00
Benefit costs	280.00	720.00	1000.00
Stmnt cost	1400.00	18000.00	19400.00
Sales Bonus	1687.90		
Small Bal accounts costs X \$.554	700.00		
Other Direct Costs	350.00	1677.60	2027.60
TOTAL DIRECT COSTS	26815.50		
Client legal amount earned us	0.00		
Total legal amount earned us	600.00		
LEGAL EXPENSES	200.00		0.00
Number of Active Clients as of today :	10		
Average cost per account	2681.55		
TOTAL COST OF COLLECTION	27015.50		
TOTAL PROFIT / LOSS	-26677.92		
INDIRECT COSTS	200.00		0.00