

ACES CUSTOMER PUP REPORT

Client Name : Encore Rehabilitation, Inc.

Client Id : 20057

Date : 2014-05-21

Performance Evaluation : 2013 PUPS Process Final for Version 1.0

TOTAL

ES1's placed	220
ES2's placed	0
ES3's placed	431
ES2's placed	0
Total dollar volume placed (sql or pa)	
Total dollars recovered	
Average age of account	

Fee Amt	7565.00
Misc Fee	160.00
Total Fee	7725.00

DIRECT COSTS

Labor cost for collectors	153.47
Benefit costs	20.72
Stmnt cost per acct @ x .554	355.03
Sales Bonus	756.50
Other Direct Costs	127.58

TOTAL DIRECT COSTS	1413.29
Number of Active Clients as of today	295
Average cost per account	2.17
TOTAL COST OF COLLECTION	1413.29

TOTAL PROFIT / LOSS	6311.71
INDIRECT COSTS	2020.48
TOTAL PROFIT / LOSS w INDIR	4291.22
