

# Prime Pup Report

Client Name : Gas-Tec #104 - Bryan TX

Client Id : 3110

Date : 2014-05-13

Performance Evaluation : 2013 Alliance PUPS\_copy

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	2		
MED Accts submitted (\$25-\$99.99)	0		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	1074.00		
Non Legal dollars recovered	1074.00		
Legal dollars recovered	0.00		
Total dollars recovered	1074.00		
Average age of account	0		
Average Balance	537.00		
Recovery rate	100%		
Fee at	0.25	Non-legal Fees	268.55
		Legal Fees	
		CC & ATTY Fees	0.00
		TOTAL	268.55
Average fee per account	134.28		
DIRECT COSTS			
Labor cost for collectors	0.00	6.70	6.70
Benefit costs	0.00	2.42	2.42
Stmnt cost	0.00	1.05	1.05
Sales Bonus			13.43
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	8.39	0.00	8.39
TOTAL DIRECT COSTS			31.99
Client legal amount earned us	0.00		
Total legal amount earned us	713942.00		
LEGAL EXPENSES	523633.50		0.00
Number of Active Clients as of today :	295		
Average cost per account	0.11		
TOTAL COST OF COLLECTION	102.23		
TOTAL PROFIT / LOSS	166.32		
INDIRECT COSTS	474263.34		70.24