

Prime Pup Report

Client Name : Aurora Spine Center

Client Id : 193

Date : 2013-11-17

Performance Evaluation : Alliance Report

| | <u>TOTAL</u> | | |
|--|--------------|----------------|----------|
| LB Accts submitted (\$100+) | 22.00 | | |
| MED Accts submitted (\$25-\$99.99) | 58.00 | | |
| SB Accts submitted (under \$25) | 2.00 | | |
| Control Cost Accts submitted) | 0.00 | | |
| Total dollar volume placed (sql or pa) | 8720.00 | | |
| Non Legal dollars recovered | 6709.00 | | |
| Legal dollars recovered | 589.00 | | |
| Total dollars recovered | 7298.00 | | |
| Average age of account | 0.00 | | |
| Average Balance | 106.00 | | |
| Recovery rate | 0.84 | | |
| Fee at | | Non-legal Fees | 2459.73 |
| | | Legal Fees | |
| | | CC & ATTY Fees | 0.00 |
| | | TOTAL | 2459.73 |
| Average fee per account | 0.03 | | |
| DIRECT COSTS | | | |
| Labor cost for collectors | 880.00 | 3280.00 | 4160.00 |
| Benefit costs | 440.00 | 1640.00 | 2080.00 |
| Stmnt cost | 2200.00 | 41000.00 | 43200.00 |
| Sales Bonus | 12298.65 | | |
| Small Bal accounts costs X \$.554 | 200.00 | | |
| Other Direct Costs | 550.00 | 3821.20 | 4371.20 |
| TOTAL DIRECT COSTS | 66309.85 | | |
| Client legal amount earned us | 265.05 | | |
| Total legal amount earned us | 600.00 | | |
| LEGAL EXPENSES | 200.00 | | 0.00 |
| Number of Active Clients as of today : | 10 | | |
| Average cost per account | 6630.99 | | |
| TOTAL COST OF COLLECTION | 66509.85 | | |
| TOTAL PROFIT / LOSS | -64050.12 | | |
| INDIRECT COSTS | 200.00 | | 0.02 |