

PRIME/CC CUSTOMER PUP REPORT

Client Name : Arkansas Cardiology, I

Group Id : 778, 779

Client Id : 778

Date : 2015-06-23

Performance Evaluation : 2014 PUPS Final Round - To Print

	TOTAL		
LB Accts submitted (\$100+)	947		
MED Accts submitted (\$25-\$99.99)	336		
SB Accts submitted (under \$25)	38		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	\$531,950.81		
Non Legal dollars recovered	\$61,725.02		
Legal dollars recovered	\$18,801.31		
Total dollars recovered	\$80,526.33		
Average age of account	431		
Average Balance	\$403.00		
Recovery rate	15.1%		
Fee at	0.30	Non-legal Fees	\$24,438.99
		Legal Fees	
		CC & ATTY Fees	\$6,985.69
Average fee per account	18.50	TOTAL	\$31,424.68
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	\$425.53	\$3,612.49	\$4,038.02
Benefit costs	\$74.79	\$1,251.32	\$1,326.11
Strmnt cost	\$182.33	\$693.46	\$875.79
Sales Bonus			\$1,221.95
Small Bal accounts costs X \$.554			\$20.90
Other Direct Costs	\$4,003.96	\$566.50	\$4,570.46
TOTAL DIRECT COSTS			\$12,053.22
Client legal amount earned us	\$11,680.84		
Total legal amount earned us	\$653,002.56		
LEGAL EXPENSES			\$9,357.55
Number of Active Clients as of today :	259		
Average cost per account	46.54		
TOTAL COST OF COLLECTION			\$29,136.10
TOTAL PROFIT / LOSS			\$10,013.91
INDIRECT COSTS			\$7,725.33
TOTAL PROFIT/LOSS W INDIR			\$2,288.58