

# Prime Pup Report

Client Name : Women's Specialty Center

Client Id : 1049

Date : 2014-05-13

Performance Evaluation : 2013 Alliance PUPS\_copy

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	57		
MED Accts submitted (\$25-\$99.99)	3		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	23795.00		
Non Legal dollars recovered	11944.00		
Legal dollars recovered	0.00		
Total dollars recovered	11944.00		
Average age of account	0		
Average Balance	397.00		
Recovery rate	50.2%		
Fee at	0.34	Non-legal Fees	4005.70
		Legal Fees	
		CC & ATTY Fees	0.00
		TOTAL	4005.70
Average fee per account	66.76		
DIRECT COSTS			
Labor cost for collectors	4.50	190.92	195.42
Benefit costs	0.78	69.06	69.84
Stmnt cost	1.93	30.02	31.95
Sales Bonus			200.29
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	238.99	6.08	245.07
TOTAL DIRECT COSTS			742.55
Client legal amount earned us	0.00		
Total legal amount earned us	713942.00		
LEGAL EXPENSES	523633.50		0.00
Number of Active Clients as of today :	295		
Average cost per account	2.52		
TOTAL COST OF COLLECTION	1790.25		
TOTAL PROFIT / LOSS	2215.45		
INDIRECT COSTS	474263.34		1047.70