

Prime Pup Report

Client Name : Imaging Associates of N MS Magnolia LLC

Client Id : 601

Date : 2014-05-13

Performance Evaluation : 2013 Alliance PUPS_copy

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	0		
MED Accts submitted (\$25-\$99.99)	0		
SB Accts submitted (under \$25)	1		
Control Cost Accts submitted)	14478		
Total dollar volume placed (sql or pa)	2084770.00		
Non Legal dollars recovered	87833.00		
Legal dollars recovered	36755.00		
Total dollars recovered	124588.00		
Average age of account	0		
Average Balance	144.00		
Recovery rate	6%		
Fee at	0.36	Non-legal Fees	44723.39
		Legal Fees	
		CC & ATTY Fees	8760.09
		TOTAL	53483.48
Average fee per account	3.09		
DIRECT COSTS			
Labor cost for collectors	21730.72	0.00	21730.72
Benefit costs	3773.02	0.00	3773.02
Stmnt cost	9311.48	0.00	9311.48
Sales Bonus			2236.17
Small Bal accounts costs X \$.554			0.55
Other Direct Costs	0.00	29321.30	29321.30
TOTAL DIRECT COSTS			66373.24
Client legal amount earned us	20015.23		
Total legal amount earned us	713942.00		
LEGAL EXPENSES	523633.50		14679.97
Number of Active Clients as of today :	295		
Average cost per account	224.99		
TOTAL COST OF COLLECTION	95041.87		
TOTAL PROFIT / LOSS	-41558.39		
INDIRECT COSTS	474263.34		13988.67