

Prime Pup Report

Client Name : Memphis Judo & Jiu Jitsu

Client Id : 1010

Date : 2014-03-30

Performance Evaluation : 2012 PUPS Re-Test March

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	32		
MED Accts submitted (\$25-\$99.99)	1		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	21537.00		
Non Legal dollars recovered	649.00		
Legal dollars recovered	966.00		
Total dollars recovered	1615.00		
Average age of account	0		
Average Balance	653.00		
Recovery rate	7.5%		
Fee at	0.27	Non-legal Fees	442.85
		Legal Fees	
		CC & ATTY Fees	192.50
		TOTAL	635.35
Average fee per account	13.42		
DIRECT COSTS			
Labor cost for collectors	1.27	122.07	123.34
Benefit costs	0.22	42.28	42.51
Stmnt cost	0.54	23.43	23.98
Sales Bonus			22.14
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	135.30	1.69	136.98
TOTAL DIRECT COSTS			348.94
Client legal amount earned us	502.04		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		402.19
Number of Active Clients as of today :	259		
Average cost per account	1.35		
TOTAL COST OF COLLECTION	907.32		
TOTAL PROFIT / LOSS	-271.97		
INDIRECT COSTS	466039.19		156.19