

Prime Pup Report

Client Name : J P B Pathology

Client Id : 758

Date : 2014-03-03

Performance Evaluation : 2012 Test 2 with Call Demo

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	1569.00		
MED Accts submitted (\$25-\$99.99)	1715.00		
SB Accts submitted (under \$25)	234.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	539125.00		
Non Legal dollars recovered	79313.00		
Legal dollars recovered	21099.00		
Total dollars recovered	100412.00		
Average age of account	0.00		
Average Balance	153.00		
Recovery rate	0.19		
Fee at	0.33	Non-legal Fees	33625.78
		Legal Fees	
		CC & ATTY Fees	6254.33
		TOTAL	39880.11
Average fee per account	9.56		
DIRECT COSTS			
Labor cost for collectors	5985.21	2468.31	8453.52
Benefit costs	2073.20	433.84	2507.03
Stmnt cost	1148.93	86457832.00	86458984.00
Sales Bonus			179460.50
Small Bal accounts costs X \$.554			128.70
Other Direct Costs	6633.80	6832.69	13466.50
TOTAL DIRECT COSTS			86663000.00
Client legal amount earned us	12731.56		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		0.00
Number of Active Clients as of today :	259		
Average cost per account	334606.19		
TOTAL COST OF COLLECTION	87186120.00		
TOTAL PROFIT / LOSS	-87146240.00		
INDIRECT COSTS	466039.19		0.00