

Prime Pup Report

Client Name : North Mississippi Pain Management

Client Id : 890

Date : 2013-11-17

Performance Evaluation : Alliance Report

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	322.00		
MED Accts submitted (\$25-\$99.99)	298.00		
SB Accts submitted (under \$25)	8.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	198432.00		
Non Legal dollars recovered	26389.00		
Legal dollars recovered	14800.00		
Total dollars recovered	41189.00		
Average age of account	0.00		
Average Balance	316.00		
Recovery rate	0.21		
Fee at		Non-legal Fees	13457.03
		Legal Fees	
		CC & ATTY Fees	4074.59
		TOTAL	17531.62
Average fee per account	0.05		
DIRECT COSTS			
Labor cost for collectors	12880.00	25120.00	38000.00
Benefit costs	6440.00	12560.00	19000.00
Stmnt cost	32200.00	314000.00	346200.00
Sales Bonus	87658.10		
Small Bal accounts costs X \$.554	800.00		
Other Direct Costs	8050.00	29264.80	37314.80
TOTAL DIRECT COSTS	528972.88		
Client legal amount earned us	8149.98		
Total legal amount earned us	600.00		
LEGAL EXPENSES	200.00		0.07
Number of Active Clients as of today :	10		
Average cost per account	52897.29		
TOTAL COST OF COLLECTION	529172.88		
TOTAL PROFIT / LOSS	-511641.28		
INDIRECT COSTS	200.00		0.18