

Prime Pup Report

Client Name : James L. White, M.D.

Client Id : 564

Date : 2014-02-21

Performance Evaluation : 2012 Test Simulation (KEEP)

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	107.00		
MED Accts submitted (\$25-\$99.99)	66.00		
SB Accts submitted (under \$25)	21.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	58095.00		
Non Legal dollars recovered	7132.00		
Legal dollars recovered	1111.00		
Total dollars recovered	8243.00		
Average age of account	0.00		
Average Balance	299.00		
Recovery rate	0.14		
Fee at	0.31	Non-legal Fees	2593.14
		Legal Fees	
		CC & ATTY Fees	233.68
		TOTAL	2826.82
Average fee per account	13.37		
DIRECT COSTS			
Labor cost for collectors	408.17	110.18	518.35
Benefit costs	141.38	19.37	160.75
Stmnt cost	78.35	3859328.75	3859407.00
Sales Bonus			12720.69
Small Bal accounts costs X \$.554			11.55
Other Direct Costs	452.40	305.00	757.40
TOTAL DIRECT COSTS			3873575.75
Client legal amount earned us	564.65		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		0.00
Number of Active Clients as of today :	259		
Average cost per account	14955.89		
TOTAL COST OF COLLECTION	4396697.50		
TOTAL PROFIT / LOSS	-4393871.00		
INDIRECT COSTS	466039.19		0.00