

PRIME/CC CUSTOMER PUP REPORT

Client Name : Memphis Judo & Jiu Jitsu

Client Id : 1010

Date : 2014-05-21

Performance Evaluation : 2013 PUPS Process Final for Version 1.0

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	0		
MED Accts submitted (\$25-\$99.99)	0		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	181		
Total dollar volume placed (sql or pa)	113481.18		
Non Legal dollars recovered	4248.75		
Legal dollars recovered	579.50		
Total dollars recovered	4828.25		
Average age of account	0		
Average Balance	627.00		
Recovery rate	4.3%		
Fee at	0.23	Non-legal Fees	1100.28
		Legal Fees	
		CC & ATTY Fees	134.50
Average fee per account	6.08	TOTAL	1234.78
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	270.46	0.00	270.46
Benefit costs	46.96	0.00	46.96
Strmnt cost	115.89	0.00	115.89
Sales Bonus			55.01
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	0.00	364.93	364.93
TOTAL DIRECT COSTS			853.26
Client legal amount earned us	312.50		
Total legal amount earned us	713942.00		
LEGAL EXPENSES			229.20
Number of Active Clients as of today :	295		
Average cost per account	2.89		
TOTAL COST OF COLLECTION			1405.42
TOTAL PROFIT / LOSS			152.32
INDIRECT COSTS			322.96
TOTAL PROFIT/LOSS W INDIR			-170.64