

Prime Pup Report

Client Name : OBGYN Associates of Cookeville

Client Id : 954

Date : 2014-05-13

Performance Evaluation : 2013 Alliance PUPS_copy

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	84		
MED Accts submitted (\$25-\$99.99)	62		
SB Accts submitted (under \$25)	54		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	19511.00		
Non Legal dollars recovered	6084.00		
Legal dollars recovered	0.00		
Total dollars recovered	6084.00		
Average age of account	0		
Average Balance	98.00		
Recovery rate	31.2%		
Fee at	0.25	Non-legal Fees	1530.56
		Legal Fees	
		CC & ATTY Fees	0.00
		TOTAL	1530.56
Average fee per account	7.65		
DIRECT COSTS			
Labor cost for collectors	93.06	281.35	374.41
Benefit costs	16.16	101.77	117.92
Stmnt cost	39.88	44.24	84.11
Sales Bonus			76.53
Small Bal accounts costs X \$.554			29.70
Other Direct Costs	352.20	125.56	477.76
TOTAL DIRECT COSTS			1160.43
Client legal amount earned us	0.00		
Total legal amount earned us	713942.00		
LEGAL EXPENSES	523633.50		0.00
Number of Active Clients as of today :	295		
Average cost per account	3.93		
TOTAL COST OF COLLECTION	1560.75		
TOTAL PROFIT / LOSS	-30.19		
INDIRECT COSTS	474263.34		400.32