

## Aces Pup Report

Client Name : KARS, LLC

Client Id : 20094

Date : 2014-02-23

Performance Evaluation : 2012 Test 2 with Call Demo

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	<u>TOTAL</u>
ES1's placed	0
ES2's placed	1
ES3's placed	0
ES2's placed	0
Total dollar volume placed (sql or pa)	
Total dollars recovered	
Average age of account	

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Fee Amt	10.00
Misc Fee	0.00
Total Fee	10.00

### DIRECT COSTS

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Labor cost for collectors	1.39
Benefit costs	0.25
Stmnt cost per acct @ x .554	0.60
Sales Bonus	45
Other Direct Costs	0.33

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TOTAL DIRECT COSTS	47.58
Number of Active Clients as of today	259
Average cost per account	47.58
TOTAL COST OF COLLECTION	50.04

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TOTAL PROFIT / LOSS	-37.58	
INDIRECT COSTS	466039.19	2.46

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For each 100 basis points(1%) increase in your recovery rate, you generate the following increase in annual fees :

Total placements :

Per incremental increase in annual collections	1%	2%
Increase in collection	0	0
Contingency fee		
Additional annual fees		