

PRIME/CC CUSTOMER PUP REPORT

Client Name : Arkansas Specialty Orthopaedic Center II

Client Id : 939

Date : 2015-06-23

Performance Evaluation : 2014 PUPS Final Round - To Print

	TOTAL		
LB Accts submitted (\$100+)	479		
MED Accts submitted (\$25-\$99.99)	164		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	\$345,182.44		
Non Legal dollars recovered	\$84,832.24		
Legal dollars recovered	\$8,252.34		
Total dollars recovered	\$93,084.58		
Average age of account	96		
Average Balance	\$537.00		
Recovery rate	27%		
Fee at	0.29	Non-legal Fees	\$27,199.38
		Legal Fees	
		CC & ATTY Fees	\$2,223.57
Average fee per account	42.30	TOTAL	\$29,422.95
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	\$207.70	\$1,827.23	\$2,034.92
Benefit costs	\$36.51	\$632.93	\$669.43
Strmnt cost	\$88.99	\$350.76	\$439.75
Sales Bonus			\$1,359.97
Small Bal accounts costs X \$.554			\$0.00
Other Direct Costs	\$2,025.23	\$276.51	\$2,301.74
TOTAL DIRECT COSTS			\$6,805.82
Client legal amount earned us	\$4,515.69		
Total legal amount earned us	\$653,002.56		
LEGAL EXPENSES			\$3,617.53
Number of Active Clients as of today :	259		
Average cost per account	26.28		
TOTAL COST OF COLLECTION			\$17,656.58
TOTAL PROFIT / LOSS			\$18,999.61
INDIRECT COSTS			\$7,233.24
TOTAL PROFIT/LOSS W INDIR			\$11,766.37