

Prime Pup Report

Client Name : Gastroenterology Associates, N.A.

Client Id : 893

Date : 2013-11-17

Performance Evaluation : Alliance Report

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	791.00		
MED Accts submitted (\$25-\$99.99)	1028.00		
SB Accts submitted (under \$25)	633.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	321073.00		
Non Legal dollars recovered	45002.00		
Legal dollars recovered	4591.00		
Total dollars recovered	49593.00		
Average age of account	0.00		
Average Balance	131.00		
Recovery rate	0.15		
Fee at		Non-legal Fees	14926.86
		Legal Fees	
		CC & ATTY Fees	892.53
		TOTAL	15819.39
Average fee per account	0.16		
DIRECT COSTS			
Labor cost for collectors	31640.00	98080.00	129720.00
Benefit costs	15820.00	49040.00	64860.00
Stmnt cost	79100.00	1226000.00	1305100.00
Sales Bonus	79096.95		
Small Bal accounts costs X \$.554	63300.00		
Other Direct Costs	19775.00	114263.20	134038.20
TOTAL DIRECT COSTS	1776115.12		
Client legal amount earned us	2301.23		
Total legal amount earned us	600.00		
LEGAL EXPENSES	200.00		0.02
Number of Active Clients as of today :	10		
Average cost per account	177611.52		
TOTAL COST OF COLLECTION	1776315.12		
TOTAL PROFIT / LOSS	-1760495.75		
INDIRECT COSTS	200.00		0.16