

Prime Pup Report

Client Name : Norwood Clinic, Inc.

Client Id : 934

Date : 2014-05-13

Performance Evaluation : 2013 Alliance PUPS_copy

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	223		
MED Accts submitted (\$25-\$99.99)	150		
SB Accts submitted (under \$25)	7		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	90017.00		
Non Legal dollars recovered	16254.00		
Legal dollars recovered	0.00		
Total dollars recovered	16254.00		
Average age of account	0		
Average Balance	237.00		
Recovery rate	18.1%		
Fee at	0.31	Non-legal Fees	4986.70
		Legal Fees	
		CC & ATTY Fees	0.00
		TOTAL	4986.70
Average fee per account	13.12		
DIRECT COSTS			
Labor cost for collectors	225.14	746.91	972.06
Benefit costs	39.09	270.16	309.26
Stmnt cost	96.47	117.44	213.92
Sales Bonus			249.34
Small Bal accounts costs X \$.554			3.85
Other Direct Costs	934.99	303.78	1238.78
TOTAL DIRECT COSTS			2987.19
Client legal amount earned us	0.12		
Total legal amount earned us	713942.00		
LEGAL EXPENSES	523633.50		0.09
Number of Active Clients as of today :	295		
Average cost per account	10.13		
TOTAL COST OF COLLECTION	4291.56		
TOTAL PROFIT / LOSS	695.14		
INDIRECT COSTS	474263.34		1304.28