

Prime Pup Report

Client Name : Tennessee Valley Pain Consultants

Client Id : 895

Date : 2014-03-30

Performance Evaluation : 2012 PUPS Re-Test March

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	1640		
MED Accts submitted (\$25-\$99.99)	2722		
SB Accts submitted (under \$25)	534		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	689504.00		
Non Legal dollars recovered	114301.00		
Legal dollars recovered	23277.00		
Total dollars recovered	137578.00		
Average age of account	0		
Average Balance	141.00		
Recovery rate	20%		
Fee at	0.31	Non-legal Fees	42554.20
		Legal Fees	
		CC & ATTY Fees	3698.01
		TOTAL	46252.21
Average fee per account	8.69		
DIRECT COSTS			
Labor cost for collectors	4123.55	6256.06	10379.61
Benefit costs	724.77	2167.01	2891.78
Stmnt cost	1766.85	1200.92	2967.77
Sales Bonus			2127.71
Small Bal accounts costs X \$.554			293.70
Other Direct Costs	6934.00	5489.66	12423.66
TOTAL DIRECT COSTS			31084.23
Client legal amount earned us	11205.41		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		8976.68
Number of Active Clients as of today :	259		
Average cost per account	120.02		
TOTAL COST OF COLLECTION	51431.39		
TOTAL PROFIT / LOSS	-5179.18		
INDIRECT COSTS	466039.19		11370.48