

# Prime Pup Report

Client Name : Tupelo Anesthesia Group, P.A.

Client Id : 176

Date : 2014-03-19

Performance Evaluation :

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	2626		
MED Accts submitted (\$25-\$99.99)	1991		
SB Accts submitted (under \$25)	258		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	1876806.00		
Non Legal dollars recovered	173952.00		
Legal dollars recovered	96272.00		
Total dollars recovered	270224.00		
Average age of account	0		
Average Balance	385.00		
Recovery rate	14.4%		
Fee at	0.34	Non-legal Fees	90630.48
		Legal Fees	
		CC & ATTY Fees	23544.42
		TOTAL	114174.90
Average fee per account	18.59		
DIRECT COSTS			
Labor cost for collectors	89960.00	26260.00	116220.00
Benefit costs	89960.00	26260.00	116220.00
Stmnt cost	0.00	48750.00	48750.00
Sales Bonus			1140607.25
Small Bal accounts costs X \$.554			51600.00
Other Direct Costs	78780.00	11245.00	90025.00
TOTAL DIRECT COSTS			1563422.25
Client legal amount earned us	51909.76		
Total legal amount earned us	100.00		
LEGAL EXPENSES	200.00		2.60
Number of Active Clients as of today :	4		
Average cost per account	390855.56		
TOTAL COST OF COLLECTION	1563622.25		
TOTAL PROFIT / LOSS	-1449447.38		
INDIRECT COSTS	100.00		2.28