

Prime Pup Report

Client Name : Inergy LP - Sumiton AL - 0103

Client Id : 3076

Date : 2014-05-13

Performance Evaluation : 2013 Alliance PUPS_copy

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	11		
MED Accts submitted (\$25-\$99.99)	2		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	19187.00		
Non Legal dollars recovered	1986.00		
Legal dollars recovered	0.00		
Total dollars recovered	1986.00		
Average age of account	0		
Average Balance	1476.00		
Recovery rate	10.4%		
Fee at	0.25	Non-legal Fees	496.53
		Legal Fees	
		CC & ATTY Fees	0.00
		TOTAL	496.53
Average fee per account	38.19		
DIRECT COSTS			
Labor cost for collectors	3.00	36.84	39.85
Benefit costs	0.52	13.33	13.85
Stmnt cost	1.29	5.79	7.08
Sales Bonus			24.83
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	46.12	4.05	50.17
TOTAL DIRECT COSTS			135.77
Client legal amount earned us	0.00		
Total legal amount earned us	713942.00		
LEGAL EXPENSES	523633.50		0.00
Number of Active Clients as of today :	295		
Average cost per account	0.46		
TOTAL COST OF COLLECTION	265.64		
TOTAL PROFIT / LOSS	230.89		
INDIRECT COSTS	474263.34		129.87