

Prime Pup Report

Client Name : Decatur Internal Medicine

Client Id : 5033

Date : 2013-11-17

Performance Evaluation : Alliance Report

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	29.00		
MED Accts submitted (\$25-\$99.99)	18.00		
SB Accts submitted (under \$25)	0.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	11115.00		
Non Legal dollars recovered	2727.00		
Legal dollars recovered	0.00		
Total dollars recovered	2727.00		
Average age of account	0.00		
Average Balance	236.00		
Recovery rate	0.25		
Fee at		Non-legal Fees	743.81
		Legal Fees	
		CC & ATTY Fees	0.00
		TOTAL	743.81
Average fee per account	0.06		
DIRECT COSTS			
Labor cost for collectors	1160.00	1880.00	3040.00
Benefit costs	580.00	940.00	1520.00
Stmnt cost	2900.00	23500.00	26400.00
Sales Bonus	3719.05		
Small Bal accounts costs X \$.554	0.00		
Other Direct Costs	725.00	2190.20	2915.20
TOTAL DIRECT COSTS	37594.25		
Client legal amount earned us	0.00		
Total legal amount earned us	600.00		
LEGAL EXPENSES	200.00		0.00
Number of Active Clients as of today :	10		
Average cost per account	3759.43		
TOTAL COST OF COLLECTION	37794.25		
TOTAL PROFIT / LOSS	-37050.44		
INDIRECT COSTS	200.00		0.01