

Prime Pup Report

Client Name : Mississippi Bone and Joint Clinic

Client Id : 978

Date : 2014-05-13

Performance Evaluation : 2013 Alliance PUPS_copy

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	128		
MED Accts submitted (\$25-\$99.99)	28		
SB Accts submitted (under \$25)	3		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	170152.00		
Non Legal dollars recovered	10054.00		
Legal dollars recovered	7444.00		
Total dollars recovered	17499.00		
Average age of account	0		
Average Balance	1070.00		
Recovery rate	10.3%		
Fee at	0.34	Non-legal Fees	6007.15
		Legal Fees	
		CC & ATTY Fees	1501.69
		TOTAL	7508.84
Average fee per account	37.78		
DIRECT COSTS			
Labor cost for collectors	42.03	428.72	470.75
Benefit costs	7.30	155.07	162.37
Stmnt cost	18.01	67.41	85.42
Sales Bonus			300.36
Small Bal accounts costs X \$.554			1.65
Other Direct Costs	536.68	56.71	593.39
TOTAL DIRECT COSTS			1613.93
Client legal amount earned us	4016.80		
Total legal amount earned us	713942.00		
LEGAL EXPENSES	523633.50		2946.08
Number of Active Clients as of today :	295		
Average cost per account	5.47		
TOTAL COST OF COLLECTION	6523.96		
TOTAL PROFIT / LOSS	984.88		
INDIRECT COSTS	474263.34		1963.95