

PRIME/CC CUSTOMER PUP REPORT

Client Name : Rural Gas #011 - GRP

Client Id : 3101

Date : 2014-05-21

Performance Evaluation : 2013 PUPS Process Final for Version 1.0

	TOTAL		
LB Accts submitted (\$100+)	54		
MED Accts submitted (\$25-\$99.99)	1		
SB Accts submitted (under \$25)	1		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	44441.40		
Non Legal dollars recovered	29145.94		
Legal dollars recovered	0.00		
Total dollars recovered	29145.94		
Average age of account	0		
Average Balance	794.00		
Recovery rate	65.6%		
Fee at	0.20	Non-legal Fees	5910.32
		Legal Fees	
		CC & ATTY Fees	0.00
Average fee per account	105.54	TOTAL	5910.32
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	1.49	178.92	180.41
Benefit costs	0.26	64.72	64.98
Strmnt cost	0.64	28.13	28.77
Sales Bonus			295.52
Small Bal accounts costs X \$.554			0.55
Other Direct Costs	223.97	2.02	225.99
TOTAL DIRECT COSTS			796.21
Client legal amount earned us	0.00		
Total legal amount earned us	713942.00		
LEGAL EXPENSES			0.00
Number of Active Clients as of today :	295		
Average cost per account	2.70		
TOTAL COST OF COLLECTION			2342.06
TOTAL PROFIT / LOSS			5114.11
INDIRECT COSTS			1545.85
TOTAL PROFIT/LOSS W INDIR			3568.26