

Prime Pup Report

Client Name : Anesthesia Consultants, P.A.

Client Id : 828

Date : 2014-05-13

Performance Evaluation : 2013 Alliance PUPS_copy

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	25		
MED Accts submitted (\$25-\$99.99)	22		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	8080.00		
Non Legal dollars recovered	1074.00		
Legal dollars recovered	80.00		
Total dollars recovered	1154.00		
Average age of account	0		
Average Balance	172.00		
Recovery rate	14.3%		
Fee at	0.31	Non-legal Fees	362.85
		Legal Fees	
		CC & ATTY Fees	49.72
		TOTAL	412.57
Average fee per account	7.72		
DIRECT COSTS			
Labor cost for collectors	33.02	83.73	116.76
Benefit costs	5.73	30.29	36.02
Stmnt cost	14.15	13.17	27.32
Sales Bonus			18.14
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	104.82	44.56	149.38
TOTAL DIRECT COSTS			347.61
Client legal amount earned us	61.99		
Total legal amount earned us	713942.00		
LEGAL EXPENSES	523633.50		45.47
Number of Active Clients as of today :	295		
Average cost per account	1.18		
TOTAL COST OF COLLECTION	500.98		
TOTAL PROFIT / LOSS	-88.41		
INDIRECT COSTS	474263.34		107.91