

Prime Pup Report

Client Name : Charles T. Prickett, MD

Client Id : 5030

Date : 2014-03-03

Performance Evaluation : 2012 Test 2 with Call Demo

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	6.00		
MED Accts submitted (\$25-\$99.99)	9.00		
SB Accts submitted (under \$25)	2.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	1356.00		
Non Legal dollars recovered	548.00		
Legal dollars recovered	0.00		
Total dollars recovered	548.00		
Average age of account	0.00		
Average Balance	80.00		
Recovery rate	0.40		
Fee at	0.28	Non-legal Fees	151.00
		Legal Fees	
		CC & ATTY Fees	0.00
		TOTAL	151.00
Average fee per account	8.88		
DIRECT COSTS			
Labor cost for collectors	22.89	13.93	36.82
Benefit costs	7.93	2.45	10.38
Stmnt cost	4.39	487961.09	487965.50
Sales Bonus			679.50
Small Bal accounts costs X \$.554			1.10
Other Direct Costs	25.37	38.56	63.93
TOTAL DIRECT COSTS			488757.22
Client legal amount earned us	0.00		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		0.00
Number of Active Clients as of today :	259		
Average cost per account	1887.09		
TOTAL COST OF COLLECTION	1011879.00		
TOTAL PROFIT / LOSS	-1011728.00		
INDIRECT COSTS	466039.19		0.00