

PRIME/CC CUSTOMER PUP REPORT

Client Name : Oxford Endocrinology Consultants, P.C.

Client Id : 842

Date : 2014-05-21

Performance Evaluation : 2013 PUPS Process Final for Version 1.0

	TOTAL		
LB Accts submitted (\$100+)	1		
MED Accts submitted (\$25-\$99.99)	8		
SB Accts submitted (under \$25)	1		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	570.34		
Non Legal dollars recovered	352.38		
Legal dollars recovered	224.90		
Total dollars recovered	577.28		
Average age of account	0		
Average Balance	57.00		
Recovery rate	101.2%		
Fee at	0.35	Non-legal Fees	202.05
		Legal Fees	
		CC & ATTY Fees	0.00
Average fee per account	20.21	TOTAL	202.05
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	11.95	3.31	15.27
Benefit costs	2.08	1.20	3.27
Strmnt cost	5.12	0.52	5.64
Sales Bonus			10.10
Small Bal accounts costs X \$.554			0.55
Other Direct Costs	4.15	16.13	20.28
TOTAL DIRECT COSTS			55.11
Client legal amount earned us	78.72		
Total legal amount earned us	713942.00		
LEGAL EXPENSES			57.74
Number of Active Clients as of today :	295		
Average cost per account	0.19		
TOTAL COST OF COLLECTION			165.70
TOTAL PROFIT / LOSS			89.20
INDIRECT COSTS			52.85
TOTAL PROFIT/LOSS W INDIR			36.35