

## PRIME/CC CUSTOMER PUP REPORT

Client Name : Anesthesia Solutions of Mobile

Client Id : 947

Date : 2014-05-21

Performance Evaluation : 2013 PUPS Process Final for Version 1.0

	TOTAL		
LB Accts submitted (\$100+)	1324		
MED Accts submitted (\$25-\$99.99)	758		
SB Accts submitted (under \$25)	40		
Control Cost Accts submitted)	2082		
Total dollar volume placed (sql or pa)	855667.19		
Non Legal dollars recovered	57842.86		
Legal dollars recovered	5442.47		
Total dollars recovered	63285.33		
Average age of account	0		
Average Balance	204.00		
Recovery rate	7.4%		
Fee at	0.29	Non-legal Fees	18203.59
		Legal Fees	
		CC & ATTY Fees	1074.27
Average fee per account	4.33	TOTAL	19277.86
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	4243.70	4386.77	8630.47
Benefit costs	736.82	1586.73	2323.55
Strmnt cost	1818.40	689.78	2508.18
Sales Bonus			910.18
Small Bal accounts costs X \$.554			22.00
Other Direct Costs	5491.41	5726.03	11217.45
TOTAL DIRECT COSTS			25611.82
Client legal amount earned us	2909.26		
Total legal amount earned us	713942.00		
LEGAL EXPENSES			2133.77
Number of Active Clients as of today :	295		
Average cost per account	86.82		
TOTAL COST OF COLLECTION			32787.74
TOTAL PROFIT / LOSS			-8467.73
INDIRECT COSTS			5042.15
TOTAL PROFIT/LOSS W INDIR			-13509.88