

PRIME/CC CUSTOMER PUP REPORT

Client Name : Seale Harris Clinic

Client Id : 1063

Date : 2015-06-23

Performance Evaluation : 2014 PUPS Final Round - To Print

	TOTAL		
LB Accts submitted (\$100+)	351		
MED Accts submitted (\$25-\$99.99)	0		
SB Accts submitted (under \$25)	52		
Control Cost Accts submitted)	466		
Total dollar volume placed (sql or pa)	\$218,406.28		
Non Legal dollars recovered	\$53,396.96		
Legal dollars recovered	\$1,821.00		
Total dollars recovered	\$55,217.96		
Average age of account	221		
Average Balance	\$251.00		
Recovery rate	25.3%		
Fee at	0.31	Non-legal Fees	\$16,923.93
		Legal Fees	
		CC & ATTY Fees	\$82.24
Average fee per account	19.48	TOTAL	\$17,006.17
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	\$1,316.86	\$1,126.93	\$2,443.78
Benefit costs	\$133.78	\$381.13	\$514.91
Strmnt cost	\$135.19	\$227.14	\$362.34
Sales Bonus			\$846.20
Small Bal accounts costs X \$.554			\$36.40
Other Direct Costs	\$1,035.39	\$1,070.68	\$2,106.07
TOTAL DIRECT COSTS			\$6,309.70
Client legal amount earned us	\$743.51		
Total legal amount earned us	\$591,526.19		
LEGAL EXPENSES			\$588.92
Number of Active Clients as of today :	293		
Average cost per account	21.53		
TOTAL COST OF COLLECTION			\$11,145.73
TOTAL PROFIT / LOSS			\$10,107.55
INDIRECT COSTS			\$4,247.11
TOTAL PROFIT/LOSS W INDIR			\$5,860.44