

## PRIME/CC CUSTOMER PUP REPORT

Client Name : Women's Specialty Center GRP

Client Id : 1047

Date : 2014-05-21

Performance Evaluation : 2013 PUPS Process Final for Version 1.0

	TOTAL		
LB Accts submitted (\$100+)	269		
MED Accts submitted (\$25-\$99.99)	12		
SB Accts submitted (under \$25)	5		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	123934.21		
Non Legal dollars recovered	38623.14		
Legal dollars recovered	1923.20		
Total dollars recovered	40546.34		
Average age of account	0		
Average Balance	433.00		
Recovery rate	32.7%		
Fee at	0.34	Non-legal Fees	13732.73
		Legal Fees	
		CC & ATTY Fees	398.33
Average fee per account	48.02	TOTAL	14131.06
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	17.93	891.27	909.20
Benefit costs	3.11	322.38	325.49
Strmnt cost	7.68	140.14	147.83
Sales Bonus			686.64
Small Bal accounts costs X \$.554			2.75
Other Direct Costs	1115.70	24.19	1139.90
TOTAL DIRECT COSTS			3211.81
Client legal amount earned us	1015.78		
Total legal amount earned us	713942.00		
LEGAL EXPENSES			745.01
Number of Active Clients as of today :	295		
Average cost per account	10.89		
TOTAL COST OF COLLECTION			7652.82
TOTAL PROFIT / LOSS			10174.24
INDIRECT COSTS			3696.00
TOTAL PROFIT/LOSS W INDIR			6478.24