

Prime Pup Report

Client Name : Anesthesia Group East

Client Id : 971

Date : 2014-05-13

Performance Evaluation : 2013 Alliance PUPS_copy

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	45		
MED Accts submitted (\$25-\$99.99)	32		
SB Accts submitted (under \$25)	246		
Control Cost Accts submitted)	1497		
Total dollar volume placed (sql or pa)	587031.00		
Non Legal dollars recovered	37357.00		
Legal dollars recovered	3445.00		
Total dollars recovered	40802.00		
Average age of account	0		
Average Balance	323.00		
Recovery rate	7%		
Fee at	0.34	Non-legal Fees	13842.69
		Legal Fees	
		CC & ATTY Fees	552.51
		TOTAL	14395.20
Average fee per account	7.61		
DIRECT COSTS			
Labor cost for collectors	2294.95	150.72	2445.67
Benefit costs	398.46	54.52	452.98
Stmnt cost	983.37	23.70	1007.07
Sales Bonus			692.13
Small Bal accounts costs X \$.554			135.30
Other Direct Costs	188.68	3096.58	3285.26
TOTAL DIRECT COSTS			8018.41
Client legal amount earned us	1827.63		
Total legal amount earned us	713942.00		
LEGAL EXPENSES	523633.50		1340.46
Number of Active Clients as of today :	295		
Average cost per account	27.18		
TOTAL COST OF COLLECTION	13123.95		
TOTAL PROFIT / LOSS	1271.25		
INDIRECT COSTS	474263.34		3765.08