

PRIME/CC CUSTOMER PUP REPORT

Client Name : Tri Lakes Medical Center

Group Id : 705, 768

Client Id : 705

Date : 2015-06-23

Performance Evaluation : 2014 PUPS Final Round - To Print

	TOTAL		
LB Accts submitted (\$100+)	0		
MED Accts submitted (\$25-\$99.99)	0		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	\$0.00		
Non Legal dollars recovered	\$4,012.33		
Legal dollars recovered	\$5,488.55		
Total dollars recovered	\$9,500.88		
Average age of account	0		
Average Balance	\$0.00		
Recovery rate	0%		
Fee at	0.34	Non-legal Fees	\$3,208.25
		Legal Fees	
		CC & ATTY Fees	\$3,497.15
Average fee per account	0.00	TOTAL	\$6,705.40
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	\$0.00	\$0.00	\$0.00
Benefit costs	\$0.00	\$0.00	\$0.00
Strmnt cost	\$0.00	\$0.00	\$0.00
Sales Bonus			\$160.41
Small Bal accounts costs X \$.554			\$0.00
Other Direct Costs	\$0.00	\$0.00	\$0.00
TOTAL DIRECT COSTS			\$160.41
Client legal amount earned us	\$4,285.94		
Total legal amount earned us	\$653,002.56		
LEGAL EXPENSES			\$3,433.48
Number of Active Clients as of today :	259		
Average cost per account	0.62		
TOTAL COST OF COLLECTION			\$5,242.32
TOTAL PROFIT / LOSS			\$3,111.51
INDIRECT COSTS			\$1,648.43
TOTAL PROFIT/LOSS W INDIR			\$1,463.08