

Prime Pup Report

Client Name : James L. White, M.D.

Client Id : 564

Date : 2014-05-13

Performance Evaluation : 2013 Alliance PUPS_copy

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	53		
MED Accts submitted (\$25-\$99.99)	44		
SB Accts submitted (under \$25)	9		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	21694.00		
Non Legal dollars recovered	5907.00		
Legal dollars recovered	2702.00		
Total dollars recovered	8610.00		
Average age of account	0		
Average Balance	205.00		
Recovery rate	39.7%		
Fee at	0.33	Non-legal Fees	2820.94
		Legal Fees	
		CC & ATTY Fees	378.60
		TOTAL	3199.54
Average fee per account	26.61		
DIRECT COSTS			
Labor cost for collectors	66.04	177.52	243.56
Benefit costs	11.47	64.21	75.68
Stmnt cost	28.30	27.91	56.21
Sales Bonus			141.05
Small Bal accounts costs X \$.554			4.95
Other Direct Costs	222.22	89.11	311.33
TOTAL DIRECT COSTS			832.77
Client legal amount earned us	1254.93		
Total legal amount earned us	713942.00		
LEGAL EXPENSES	523633.50		920.42
Number of Active Clients as of today :	295		
Average cost per account	2.82		
TOTAL COST OF COLLECTION	2590.03		
TOTAL PROFIT / LOSS	609.51		
INDIRECT COSTS	474263.34		836.84