

ACES CUSTOMER PUP REPORT

Client Name : Moffett Law Firm

Client Id : 20111

Date : 2014-05-21

Performance Evaluation : 2013 PUPS Process Final for Version 1.0

	<u>TOTAL</u>
ES1's placed	0
ES2's placed	0
ES3's placed	17
ES2's placed	0
Total dollar volume placed (sql or pa)	
Total dollars recovered	
Average age of account	

Fee Amt	255.00
Misc Fee	0.00
Total Fee	255.00

DIRECT COSTS	
Labor cost for collectors	4.01
Benefit costs	0.54
Stmnt cost per acct @ x .554	9.27
Sales Bonus	25.50
Other Direct Costs	3.33

TOTAL DIRECT COSTS	42.65
Number of Active Clients as of today	295
Average cost per account	2.51
TOTAL COST OF COLLECTION	42.65

TOTAL PROFIT / LOSS	212.35
INDIRECT COSTS	66.70
TOTAL PROFIT / LOSS w INDIR	145.65
