

Prime Pup Report

Client Name : North Mississippi Medical Center, Inc.

Client Id : 1500

Date : 2013-11-17

Performance Evaluation : Alliance Report

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	1846.00		
MED Accts submitted (\$25-\$99.99)	204.00		
SB Accts submitted (under \$25)	44.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	3118315.00		
Non Legal dollars recovered	19232.00		
Legal dollars recovered	274.00		
Total dollars recovered	19506.00		
Average age of account	0.00		
Average Balance	1489.00		
Recovery rate	0.01		
Fee at		Non-legal Fees	4947.97
		Legal Fees	
		CC & ATTY Fees	88.26
		TOTAL	5036.23
Average fee per account	0.42		
DIRECT COSTS			
Labor cost for collectors	73840.00	83760.00	157600.00
Benefit costs	36920.00	41880.00	78800.00
Stmnt cost	184600.00	1047000.00	1231600.00
Sales Bonus	25181.15		
Small Bal accounts costs X \$.554	4400.00		
Other Direct Costs	46150.00	97580.40	143730.41
TOTAL DIRECT COSTS	1641311.50		
Client legal amount earned us	157.76		
Total legal amount earned us	600.00		
LEGAL EXPENSES	200.00		0.00
Number of Active Clients as of today :	10		
Average cost per account	164131.16		
TOTAL COST OF COLLECTION	1641511.50		
TOTAL PROFIT / LOSS	-1636475.38		
INDIRECT COSTS	200.00		0.05