

Prime Pup Report

Client Name : Eze Family Medical Clinic

Client Id : 558

Date : 2014-03-30

Performance Evaluation : 2012 PUPS Re-Test March

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	387		
MED Accts submitted (\$25-\$99.99)	478		
SB Accts submitted (under \$25)	100		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	146101.00		
Non Legal dollars recovered	40594.00		
Legal dollars recovered	797.00		
Total dollars recovered	41391.00		
Average age of account	0		
Average Balance	151.00		
Recovery rate	28.3%		
Fee at	0.32	Non-legal Fees	13362.92
		Legal Fees	
		CC & ATTY Fees	0.00
		TOTAL	13362.92
Average fee per account	13.85		
DIRECT COSTS			
Labor cost for collectors	732.01	1476.28	2208.28
Benefit costs	128.66	511.36	640.02
Stmnt cost	313.65	283.39	597.04
Sales Bonus			668.15
Small Bal accounts costs X \$.554			55.00
Other Direct Costs	1636.25	974.52	2610.77
TOTAL DIRECT COSTS			6779.26
Client legal amount earned us	266.26		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		213.30
Number of Active Clients as of today :	259		
Average cost per account	26.17		
TOTAL COST OF COLLECTION	10277.65		
TOTAL PROFIT / LOSS	3085.27		
INDIRECT COSTS	466039.19		3285.09