

Prime Pup Report

Client Name : Dr. David A. West

Client Id : 1004

Date : 2014-05-13

Performance Evaluation : 2013 Alliance PUPS_copy

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	89		
MED Accts submitted (\$25-\$99.99)	68		
SB Accts submitted (under \$25)	22		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	38505.00		
Non Legal dollars recovered	4556.00		
Legal dollars recovered	0.00		
Total dollars recovered	4556.00		
Average age of account	0		
Average Balance	215.00		
Recovery rate	11.8%		
Fee at	0.34	Non-legal Fees	1538.62
		Legal Fees	
		CC & ATTY Fees	0.00
		TOTAL	1538.62
Average fee per account	8.60		
DIRECT COSTS			
Labor cost for collectors	102.06	298.10	400.16
Benefit costs	17.72	107.82	125.54
Stmnt cost	43.73	46.87	90.61
Sales Bonus			76.93
Small Bal accounts costs X \$.554			12.10
Other Direct Costs	373.16	137.72	510.88
TOTAL DIRECT COSTS			1216.22
Client legal amount earned us	0.00		
Total legal amount earned us	713942.00		
LEGAL EXPENSES	523633.50		0.00
Number of Active Clients as of today :	295		
Average cost per account	4.12		
TOTAL COST OF COLLECTION	1618.65		
TOTAL PROFIT / LOSS	-80.03		
INDIRECT COSTS	474263.34		402.43