

PRIME/CC CUSTOMER PUP REPORT

Client Name : Sheehan Counseling Center

Client Id : 147

Date : 2014-05-21

Performance Evaluation : 2013 PUPS Process Final for Version 1.0

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	0		
MED Accts submitted (\$25-\$99.99)	0		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	0.00		
Non Legal dollars recovered	-383.00		
Legal dollars recovered	752.22		
Total dollars recovered	369.22		
Average age of account	0		
Average Balance	0.00		
Recovery rate	0%		
Fee at	0.40	Non-legal Fees	147.69
		Legal Fees	
		CC & ATTY Fees	383.00
Average fee per account	0.00	TOTAL	530.69
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	0.00	0.00	0.00
Benefit costs	0.00	0.00	0.00
Strmnt cost	0.00	0.00	0.00
Sales Bonus			0.00
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	0.00	0.00	0.00
TOTAL DIRECT COSTS			0.00
Client legal amount earned us	530.69		
Total legal amount earned us	713942.00		
LEGAL EXPENSES			389.23
Number of Active Clients as of today :	295		
Average cost per account	0.00		
TOTAL COST OF COLLECTION			528.03
TOTAL PROFIT / LOSS			141.46
INDIRECT COSTS			138.80
TOTAL PROFIT/LOSS W INDIR			2.66