

PRIME/CC CUSTOMER PUP REPORT

Client Name : Dr. David A. West

Client Id : 1004

Date : 2015-06-23

Performance Evaluation : 2014 PUPS Final Round - To Print

	TOTAL		
LB Accts submitted (\$100+)	41		
MED Accts submitted (\$25-\$99.99)	29		
SB Accts submitted (under \$25)	15		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	\$14,535.44		
Non Legal dollars recovered	\$3,417.48		
Legal dollars recovered	\$0.00		
Total dollars recovered	\$3,417.48		
Average age of account	195		
Average Balance	\$171.00		
Recovery rate	23.5%		
Fee at	0.33	Non-legal Fees	\$1,129.38
		Legal Fees	
		CC & ATTY Fees	\$0.00
Average fee per account	13.29	TOTAL	\$1,129.38
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	\$36.73	\$156.40	\$193.13
Benefit costs	\$6.46	\$54.18	\$60.63
Strmnt cost	\$15.74	\$30.02	\$45.76
Sales Bonus			\$56.47
Small Bal accounts costs X \$.554			\$8.25
Other Direct Costs	\$173.35	\$48.89	\$222.24
TOTAL DIRECT COSTS			\$586.48
Client legal amount earned us	\$0.00		
Total legal amount earned us	\$653,002.56		
LEGAL EXPENSES			\$0.00
Number of Active Clients as of today :	259		
Average cost per account	2.26		
TOTAL COST OF COLLECTION			\$864.12
TOTAL PROFIT / LOSS			\$542.90
INDIRECT COSTS			\$277.64
TOTAL PROFIT/LOSS W INDIR			\$265.26