

# Prime Pup Report

Client Name : The Jackson Clinic

Client Id : 1015

Date : 2013-11-17

Performance Evaluation : Alliance Report

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	3124.00		
MED Accts submitted (\$25-\$99.99)	713.00		
SB Accts submitted (under \$25)	236.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	2401997.00		
Non Legal dollars recovered	408234.00		
Legal dollars recovered	78224.00		
Total dollars recovered	486458.00		
Average age of account	0.00		
Average Balance	590.00		
Recovery rate	0.20		
Fee at		Non-legal Fees	117562.36
		Legal Fees	
		CC & ATTY Fees	701.58
		TOTAL	118263.94
Average fee per account	0.03		
DIRECT COSTS			
Labor cost for collectors	124960.00	162920.00	287880.00
Benefit costs	62480.00	81460.00	143940.00
Stmnt cost	312400.00	2036500.00	2348900.00
Sales Bonus	591319.69		
Small Bal accounts costs X \$.554	23600.00		
Other Direct Costs	78100.00	189801.80	267901.81
TOTAL DIRECT COSTS	3663541.50		
Client legal amount earned us	31107.78		
Total legal amount earned us	600.00		
LEGAL EXPENSES	200.00		0.26
Number of Active Clients as of today :	10		
Average cost per account	366354.16		
TOTAL COST OF COLLECTION	3663741.50		
TOTAL PROFIT / LOSS	-3545477.50		
INDIRECT COSTS	200.00		1.18