

Prime Pup Report

Client Name : Plantersville Family Clinic

Client Id : 549

Date : 2014-03-30

Performance Evaluation : 2012 PUPS Re-Test March

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	46		
MED Accts submitted (\$25-\$99.99)	161		
SB Accts submitted (under \$25)	58		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	16661.00		
Non Legal dollars recovered	4847.00		
Legal dollars recovered	25.00		
Total dollars recovered	4872.00		
Average age of account	0		
Average Balance	63.00		
Recovery rate	29.2%		
Fee at	0.33	Non-legal Fees	1607.91
		Legal Fees	
		CC & ATTY Fees	0.00
		TOTAL	1607.91
Average fee per account	6.07		
DIRECT COSTS			
Labor cost for collectors	277.35	175.47	452.83
Benefit costs	48.75	60.78	109.53
Stmnt cost	118.84	33.68	152.52
Sales Bonus			80.40
Small Bal accounts costs X \$.554			31.90
Other Direct Costs	194.49	369.24	563.73
TOTAL DIRECT COSTS			1390.90
Client legal amount earned us	8.25		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		6.61
Number of Active Clients as of today :	259		
Average cost per account	5.37		
TOTAL COST OF COLLECTION	1792.80		
TOTAL PROFIT / LOSS	-184.89		
INDIRECT COSTS	466039.19		395.28