

Prime Pup Report

Client Name : Acute Care & Family Clinic of Pontotoc

Client Id : 732

Date : 2014-03-30

Performance Evaluation : 2012 PUPS Re-Test March

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	70		
MED Accts submitted (\$25-\$99.99)	38		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	17746.00		
Non Legal dollars recovered	1644.00		
Legal dollars recovered	531.00		
Total dollars recovered	2175.00		
Average age of account	0		
Average Balance	164.00		
Recovery rate	12.3%		
Fee at	0.35	Non-legal Fees	767.87
		Legal Fees	
		CC & ATTY Fees	412.18
		TOTAL	1180.05
Average fee per account	7.11		
DIRECT COSTS			
Labor cost for collectors	48.13	267.03	315.15
Benefit costs	8.46	92.49	100.95
Stmnt cost	20.62	51.26	71.88
Sales Bonus			38.39
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	295.96	64.07	360.03
TOTAL DIRECT COSTS			886.41
Client legal amount earned us	479.85		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		384.41
Number of Active Clients as of today :	259		
Average cost per account	3.42		
TOTAL COST OF COLLECTION	1560.92		
TOTAL PROFIT / LOSS	-380.87		
INDIRECT COSTS	466039.19		290.10