

PRIME/CC CUSTOMER PUP REPORT

Client Name : Oxford Orthopaedics & Sports Medicine

Client Id : 1028

Date : 2015-06-23

Performance Evaluation : 2014 PUPS Final Round - To Print

	TOTAL		
LB Accts submitted (\$100+)	216		
MED Accts submitted (\$25-\$99.99)	41		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	\$112,044.55		
Non Legal dollars recovered	\$4,502.38		
Legal dollars recovered	\$1,108.22		
Total dollars recovered	\$5,610.60		
Average age of account	156		
Average Balance	\$436.00		
Recovery rate	5%		
Fee at	0.30	Non-legal Fees	\$1,663.02
		Legal Fees	
		CC & ATTY Fees	\$439.52
Average fee per account	6.47	TOTAL	\$2,102.54
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	\$51.92	\$823.97	\$875.89
Benefit costs	\$9.13	\$285.41	\$294.54
Strmnt cost	\$22.25	\$158.17	\$180.42
Sales Bonus			\$83.15
Small Bal accounts costs X \$.554			\$0.00
Other Direct Costs	\$913.26	\$69.13	\$982.38
TOTAL DIRECT COSTS			\$2,416.38
Client legal amount earned us	\$707.00		
Total legal amount earned us	\$653,002.56		
LEGAL EXPENSES			\$566.38
Number of Active Clients as of today :	259		
Average cost per account	9.33		
TOTAL COST OF COLLECTION			\$3,499.64
TOTAL PROFIT / LOSS			\$-880.22
INDIRECT COSTS			\$516.88
TOTAL PROFIT/LOSS W INDIR			\$-1,397.10