

ACES CUSTOMER PUP REPORT

Client Name : Tennessee Valley Sleep Sedation Services

Client Id : 20023

Date : 2014-05-21

Performance Evaluation : 2013 PUPS Process Final for Version 1.0

TOTAL

ES1's placed	44
ES2's placed	2
ES3's placed	20
ES2's placed	3
Total dollar volume placed (sql or pa)	
Total dollars recovered	
Average age of account	

Fee Amt	540.00
Misc Fee	12.00
Total Fee	552.00

DIRECT COSTS

Labor cost for collectors	16.27
Benefit costs	2.20
Stmnt cost per acct @ x .554	37.63
Sales Bonus	54.00
Other Direct Costs	13.52

TOTAL DIRECT COSTS	123.61
Number of Active Clients as of today	295
Average cost per account	1.79
TOTAL COST OF COLLECTION	123.61

TOTAL PROFIT / LOSS	428.39
INDIRECT COSTS	144.38
TOTAL PROFIT / LOSS w INDIR	284.01
