

Prime Pup Report

Client Name : Seidel Plastic Surgery

Client Id : 5028

Date : 2014-03-30

Performance Evaluation : 2012 PUPS Re-Test March

| | <u>TOTAL</u> | | |
|--|--------------|----------------|--------|
| LB Accts submitted (\$100+) | 19 | | |
| MED Accts submitted (\$25-\$99.99) | 10 | | |
| SB Accts submitted (under \$25) | 0 | | |
| Control Cost Accts submitted) | 0 | | |
| Total dollar volume placed (sql or pa) | 8306.00 | | |
| Non Legal dollars recovered | 1369.00 | | |
| Legal dollars recovered | 0.00 | | |
| Total dollars recovered | 1369.00 | | |
| Average age of account | 0 | | |
| Average Balance | 286.00 | | |
| Recovery rate | 16.5% | | |
| Fee at | 0.27 | Non-legal Fees | 372.03 |
| | | Legal Fees | |
| | | CC & ATTY Fees | 0.00 |
| | | TOTAL | 372.03 |
| Average fee per account | 12.83 | | |
| DIRECT COSTS | | | |
| Labor cost for collectors | 12.66 | 72.48 | 85.14 |
| Benefit costs | 2.23 | 25.11 | 27.33 |
| Stmnt cost | 5.43 | 13.91 | 19.34 |
| Sales Bonus | | | 0.00 |
| Small Bal accounts costs X \$.554 | | | 0.00 |
| Other Direct Costs | 80.33 | 16.86 | 97.19 |
| TOTAL DIRECT COSTS | | | 229.01 |
| Client legal amount earned us | 0.00 | | |
| Total legal amount earned us | 653002.56 | | |
| LEGAL EXPENSES | 523121.78 | | 0.00 |
| Number of Active Clients as of today : | 259 | | |
| Average cost per account | 0.88 | | |
| TOTAL COST OF COLLECTION | 320.47 | | |
| TOTAL PROFIT / LOSS | 51.56 | | |
| INDIRECT COSTS | 466039.19 | | 91.46 |