

Prime Pup Report

Client Name : Medical Arts Surgical

Client Id : 974

Date : 2013-11-17

Performance Evaluation : Alliance Report

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	557.00		
MED Accts submitted (\$25-\$99.99)	0.00		
SB Accts submitted (under \$25)	0.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	831538.00		
Non Legal dollars recovered	39709.00		
Legal dollars recovered	14799.00		
Total dollars recovered	54508.00		
Average age of account	0.00		
Average Balance	1493.00		
Recovery rate	0.07		
Fee at		Non-legal Fees	18649.49
		Legal Fees	
		CC & ATTY Fees	3272.39
		TOTAL	21921.88
Average fee per account	0.03		
DIRECT COSTS			
Labor cost for collectors	22280.00	22280.00	44560.00
Benefit costs	11140.00	11140.00	22280.00
Stmnt cost	55700.00	278500.00	334200.00
Sales Bonus	109609.40		
Small Bal accounts costs X \$.554	0.00		
Other Direct Costs	13925.00	25956.20	39881.20
TOTAL DIRECT COSTS	550530.62		
Client legal amount earned us	7704.55		
Total legal amount earned us	600.00		
LEGAL EXPENSES	200.00		0.06
Number of Active Clients as of today :	10		
Average cost per account	55053.06		
TOTAL COST OF COLLECTION	550730.62		
TOTAL PROFIT / LOSS	-528808.75		
INDIRECT COSTS	200.00		0.22