

PRIME/CC CUSTOMER PUP REPORT

Client Name : Marion Regional Medical Center GRP

Client Id : 661

Date : 2015-05-16

Performance Evaluation : 2013 PUPS Process Final for Version 1.0

	TOTAL		
LB Accts submitted (\$100+)	0		
MED Accts submitted (\$25-\$99.99)	0		
SB Accts submitted (under \$25)	125		
Control Cost Accts submitted)	3648		
Total dollar volume placed (sql or pa)	\$3,036,443.50		
Non Legal dollars recovered	\$29,220.35		
Legal dollars recovered	\$32,699.41		
Total dollars recovered	\$61,919.76		
Average age of account	0		
Average Balance	\$805.00		
Recovery rate	2%		
Fee at	0.32	Non-legal Fees	\$19,999.21
		Legal Fees	
		CC & ATTY Fees	\$4,790.03
Average fee per account	5.30	TOTAL	\$24,789.24
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	\$5,451.06	\$0.00	\$5,451.06
Benefit costs	\$946.45	\$0.00	\$946.45
Strmnt cost	\$2,335.75	\$0.00	\$2,335.75
Sales Bonus			\$999.96
Small Bal accounts costs X \$.554			\$68.75
Other Direct Costs	\$0.00	\$7,355.13	\$7,355.13
TOTAL DIRECT COSTS			\$17,157.09
Client legal amount earned us	\$15,840.00		
Total legal amount earned us	\$713,942.00		
LEGAL EXPENSES			\$11,617.69
Number of Active Clients as of today :	295		
Average cost per account	58.16		
TOTAL COST OF COLLECTION			\$35,258.44
TOTAL PROFIT / LOSS			\$-3,985.54
INDIRECT COSTS			\$6,483.66
TOTAL PROFIT/LOSS W INDIR			\$-10,469.20