

Prime Pup Report

Client Name : Tuckier Surgical Clinic

Client Id : 5056

Date : 2014-02-21

Performance Evaluation : 2012 Test Simulation (KEEP)

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	61.00		
MED Accts submitted (\$25-\$99.99)	12.00		
SB Accts submitted (under \$25)	0.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	26368.00		
Non Legal dollars recovered	1304.00		
Legal dollars recovered	0.00		
Total dollars recovered	1304.00		
Average age of account	0.00		
Average Balance	361.00		
Recovery rate	0.05		
Fee at	0.28	Non-legal Fees	366.10
		Legal Fees	
		CC & ATTY Fees	0.00
		TOTAL	366.10
Average fee per account	5.02		
DIRECT COSTS			
Labor cost for collectors	232.69	15.20	247.89
Benefit costs	80.60	2.67	83.27
Stmnt cost	44.67	532321.19	532365.88
Sales Bonus			1647.45
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	257.91	42.07	299.98
TOTAL DIRECT COSTS			534644.44
Client legal amount earned us	0.00		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		0.00
Number of Active Clients as of today :	259		
Average cost per account	2064.26		
TOTAL COST OF COLLECTION	1057766.25		
TOTAL PROFIT / LOSS	-1057400.12		
INDIRECT COSTS	466039.19		0.00