

PRIME/CC CUSTOMER PUP REPORT

Client Name : James L. White, M.D.

Group Id : 564, 565

Client Id : 564

Date : 2015-06-23

Performance Evaluation : 2014 PUPS Final Round - To Print

	TOTAL		
LB Accts submitted (\$100+)	107		
MED Accts submitted (\$25-\$99.99)	66		
SB Accts submitted (under \$25)	21		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	\$58,094.93		
Non Legal dollars recovered	\$7,131.88		
Legal dollars recovered	\$1,111.09		
Total dollars recovered	\$8,242.97		
Average age of account	254		
Average Balance	\$299.00		
Recovery rate	14.2%		
Fee at	0.31	Non-legal Fees	\$2,593.14
		Legal Fees	
		CC & ATTY Fees	\$233.68
Average fee per account	13.37	TOTAL	\$2,826.82
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	\$83.59	\$408.17	\$491.75
Benefit costs	\$14.69	\$141.38	\$156.08
Strmnt cost	\$35.81	\$78.35	\$114.17
Sales Bonus			\$129.66
Small Bal accounts costs X \$.554			\$11.55
Other Direct Costs	\$452.40	\$111.28	\$563.68
TOTAL DIRECT COSTS			\$1,466.88
Client legal amount earned us	\$564.65		
Total legal amount earned us	\$653,002.56		
LEGAL EXPENSES			\$452.34
Number of Active Clients as of today :	259		
Average cost per account	5.66		
TOTAL COST OF COLLECTION			\$2,614.16
TOTAL PROFIT / LOSS			\$907.59
INDIRECT COSTS			\$694.94
TOTAL PROFIT/LOSS W INDIR			\$212.66