

Prime Pup Report

Client Name : Jackson Ear Clinic

Client Id : 808

Date : 2014-02-21

Performance Evaluation : 2012 Test Simulation (KEEP)

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	29.00		
MED Accts submitted (\$25-\$99.99)	9.00		
SB Accts submitted (under \$25)	0.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	9844.00		
Non Legal dollars recovered	1453.00		
Legal dollars recovered	1521.00		
Total dollars recovered	2974.00		
Average age of account	0.00		
Average Balance	259.00		
Recovery rate	0.30		
Fee at	0.35	Non-legal Fees	1042.10
		Legal Fees	
		CC & ATTY Fees	645.34
		TOTAL	1687.44
Average fee per account	27.42		
DIRECT COSTS			
Labor cost for collectors	110.63	11.40	122.02
Benefit costs	38.32	2.00	40.32
Stmnt cost	21.24	399240.91	399262.12
Sales Bonus			7593.48
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	122.61	31.55	154.17
TOTAL DIRECT COSTS			407172.12
Client legal amount earned us	981.75		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		0.00
Number of Active Clients as of today :	259		
Average cost per account	1572.09		
TOTAL COST OF COLLECTION	930293.94		
TOTAL PROFIT / LOSS	-928606.50		
INDIRECT COSTS	466039.19		0.00