

PRIME/CC CUSTOMER PUP REPORT

Client Name : Certified Medical Specialists

Client Id : 627

Date : 2015-06-23

Performance Evaluation : 2014 PUPS Final Round - To Print

	TOTAL		
LB Accts submitted (\$100+)	585		
MED Accts submitted (\$25-\$99.99)	5		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	\$627,064.31		
Non Legal dollars recovered	\$11,434.05		
Legal dollars recovered	\$1,720.17		
Total dollars recovered	\$13,154.22		
Average age of account	263		
Average Balance	\$1,063.00		
Recovery rate	2.1%		
Fee at	0.31	Non-legal Fees	\$4,052.91
		Legal Fees	
		CC & ATTY Fees	\$201.74
Average fee per account	6.87	TOTAL	\$4,254.65
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	\$6.33	\$2,231.58	\$2,237.91
Benefit costs	\$1.11	\$772.99	\$774.10
Strmnt cost	\$2.71	\$428.38	\$431.09
Sales Bonus			\$202.65
Small Bal accounts costs X \$.554			\$0.00
Other Direct Costs	\$2,473.41	\$8.43	\$2,481.84
TOTAL DIRECT COSTS			\$6,127.59
Client legal amount earned us	\$795.07		
Total legal amount earned us	\$653,002.56		
LEGAL EXPENSES			\$636.93
Number of Active Clients as of today :	259		
Average cost per account	23.66		
TOTAL COST OF COLLECTION			\$7,810.47
TOTAL PROFIT / LOSS			\$-2,509.87
INDIRECT COSTS			\$1,045.95
TOTAL PROFIT/LOSS W INDIR			\$-3,555.82