

Prime Pup Report

Client Name : Hartselle Urgent Care

Client Id : 1055

Date : 2014-05-13

Performance Evaluation : 2013 Alliance PUPS_copy

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	0		
MED Accts submitted (\$25-\$99.99)	0		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	316		
Total dollar volume placed (sql or pa)	37910.00		
Non Legal dollars recovered	5065.00		
Legal dollars recovered	0.00		
Total dollars recovered	5065.00		
Average age of account	0		
Average Balance	120.00		
Recovery rate	13.4%		
Fee at	0.28	Non-legal Fees	1425.90
		Legal Fees	
		CC & ATTY Fees	0.00
		TOTAL	1425.90
Average fee per account	4.51		
DIRECT COSTS			
Labor cost for collectors	474.30	0.00	474.30
Benefit costs	82.35	0.00	82.35
Stmnt cost	203.23	0.00	203.23
Sales Bonus			71.30
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	0.00	639.97	639.97
TOTAL DIRECT COSTS			1471.15
Client legal amount earned us	0.00		
Total legal amount earned us	713942.00		
LEGAL EXPENSES	523633.50		0.00
Number of Active Clients as of today :	295		
Average cost per account	4.99		
TOTAL COST OF COLLECTION	1844.10		
TOTAL PROFIT / LOSS	-418.20		
INDIRECT COSTS	474263.34		372.95