

## PRIME/CC CUSTOMER PUP REPORT

Client Name : Pediatric Nephrology of Alabama, P.C.

Client Id : 1021

Date : 2014-05-21

Performance Evaluation : 2013 PUPS Process Final for Version 1.0

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	0		
MED Accts submitted (\$25-\$99.99)	0		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	11		
Total dollar volume placed (sql or pa)	3421.57		
Non Legal dollars recovered	500.00		
Legal dollars recovered	0.00		
Total dollars recovered	500.00		
Average age of account	0		
Average Balance	311.00		
Recovery rate	14.6%		
Fee at	0.36	Non-legal Fees	180.19
		Legal Fees	
		CC & ATTY Fees	0.00
Average fee per account	16.38	TOTAL	180.19
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	16.44	0.00	16.44
Benefit costs	2.85	0.00	2.85
Strmnt cost	7.04	0.00	7.04
Sales Bonus			9.01
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	0.00	22.18	22.18
TOTAL DIRECT COSTS			57.52
Client legal amount earned us	0.00		
Total legal amount earned us	713942.00		
LEGAL EXPENSES			0.00
Number of Active Clients as of today :	295		
Average cost per account	0.19		
TOTAL COST OF COLLECTION			104.65
TOTAL PROFIT / LOSS			122.67
INDIRECT COSTS			47.13
TOTAL PROFIT/LOSS W INDIR			75.54