

Prime Pup Report

Client Name : Rossetti Dental Association, P.H.

Client Id : 402

Date : 2014-03-30

Performance Evaluation : 2012 PUPS Re-Test March

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	80		
MED Accts submitted (\$25-\$99.99)	41		
SB Accts submitted (under \$25)	1		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	36478.00		
Non Legal dollars recovered	1917.00		
Legal dollars recovered	411.00		
Total dollars recovered	2328.00		
Average age of account	0		
Average Balance	299.00		
Recovery rate	6.4%		
Fee at	0.36	Non-legal Fees	844.58
		Legal Fees	
		CC & ATTY Fees	228.68
		TOTAL	1073.26
Average fee per account	6.92		
DIRECT COSTS			
Labor cost for collectors	53.19	305.17	358.36
Benefit costs	9.35	105.71	115.06
Stmnt cost	22.79	58.58	81.37
Sales Bonus			42.23
Small Bal accounts costs X \$.554			0.55
Other Direct Costs	338.24	70.81	409.06
TOTAL DIRECT COSTS			1006.63
Client legal amount earned us	301.48		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		241.52
Number of Active Clients as of today :	259		
Average cost per account	3.89		
TOTAL COST OF COLLECTION	1511.99		
TOTAL PROFIT / LOSS	-438.73		
INDIRECT COSTS	466039.19		263.85