

PRIME/CC CUSTOMER PUP REPORT

Client Name : Merit Health Care, P.C.

Client Id : 1037

Date : 2015-06-23

Performance Evaluation : 2014 PUPS Final Round - To Print

| | TOTAL | | |
|--|--------------|----------------|-------------|
| LB Accts submitted (\$100+) | 284 | | |
| MED Accts submitted (\$25-\$99.99) | 446 | | |
| SB Accts submitted (under \$25) | 148 | | |
| Control Cost Accts submitted) | 0 | | |
| Total dollar volume placed (sql or pa) | \$90,686.17 | | |
| Non Legal dollars recovered | \$1,266.18 | | |
| Legal dollars recovered | \$0.00 | | |
| Total dollars recovered | \$1,266.18 | | |
| Average age of account | 0 | | |
| Average Balance | \$103.00 | | |
| Recovery rate | 1.4% | | |
| Fee at | 0.35 | Non-legal Fees | \$442.54 |
| | | Legal Fees | |
| | | CC & ATTY Fees | \$0.00 |
| Average fee per account | 0.50 | TOTAL | \$442.54 |
| DIRECT COSTS | CC | PRIME | |
| Labor cost for collectors | \$564.84 | \$1,083.37 | \$1,648.20 |
| Benefit costs | \$99.28 | \$375.26 | \$474.54 |
| Strmnt cost | \$242.02 | \$207.96 | \$449.98 |
| Sales Bonus | | | \$0.00 |
| Small Bal accounts costs X \$.554 | | | \$81.40 |
| Other Direct Costs | \$1,200.77 | \$751.96 | \$1,952.73 |
| TOTAL DIRECT COSTS | | | \$4,606.85 |
| Client legal amount earned us | \$0.00 | | |
| Total legal amount earned us | \$653,002.56 | | |
| LEGAL EXPENSES | | | \$0.00 |
| Number of Active Clients as of today : | 259 | | |
| Average cost per account | 17.79 | | |
| TOTAL COST OF COLLECTION | | | \$4,715.65 |
| TOTAL PROFIT / LOSS | | | \$-4,164.31 |
| INDIRECT COSTS | | | \$108.79 |
| TOTAL PROFIT/LOSS W INDIR | | | \$-4,273.11 |