

Prime Pup Report

Client Name : Arkansas Specialty Orthopaedics

Client Id : 921

Date : 2014-03-03

Performance Evaluation : 2012 Test 2 with Call Demo

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	1505.00		
MED Accts submitted (\$25-\$99.99)	294.00		
SB Accts submitted (under \$25)	16.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	920465.00		
Non Legal dollars recovered	128795.00		
Legal dollars recovered	44245.00		
Total dollars recovered	173040.00		
Average age of account	0.00		
Average Balance	507.00		
Recovery rate	0.19		
Fee at	0.36	Non-legal Fees	61464.46
		Legal Fees	
		CC & ATTY Fees	1628.40
		TOTAL	63092.86
Average fee per account	33.86		
DIRECT COSTS			
Labor cost for collectors	5741.07	392.60	6133.67
Benefit costs	1988.63	69.00	2057.63
Stmnt cost	1102.07	13751631.00	13752733.00
Sales Bonus			283917.88
Small Bal accounts costs X \$.554			8.80
Other Direct Costs	6363.21	1086.78	7449.99
TOTAL DIRECT COSTS			14052301.00
Client legal amount earned us	25728.59		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		0.00
Number of Active Clients as of today :	259		
Average cost per account	54255.99		
TOTAL COST OF COLLECTION	14575423.00		
TOTAL PROFIT / LOSS	-14512330.00		
INDIRECT COSTS	466039.19		0.00