

Prime Pup Report

Client Name : Magnolia Regional Health Center

Client Id : 700

Date : 2014-03-30

Performance Evaluation : 2012 PUPS Re-Test March

| | <u>TOTAL</u> | | |
|----------------------------------------|--------------|----------------|-----------|
| LB Accts submitted (\$100+) | 7558 | | |
| MED Accts submitted (\$25-\$99.99) | 1444 | | |
| SB Accts submitted (under \$25) | 312 | | |
| Control Cost Accts submitted) | 0 | | |
| Total dollar volume placed (sql or pa) | 17729850.00 | | |
| Non Legal dollars recovered | 249322.00 | | |
| Legal dollars recovered | 296358.00 | | |
| Total dollars recovered | 545680.00 | | |
| Average age of account | 0 | | |
| Average Balance | 1904.00 | | |
| Recovery rate | 3.1% | | |
| Fee at | 0.29 | Non-legal Fees | 159215.52 |
| | | Legal Fees | |
| | | CC & ATTY Fees | 69514.10 |
| | | TOTAL | 228729.62 |
| Average fee per account | 17.09 | | |
| DIRECT COSTS | | | |
| Labor cost for collectors | 2223.88 | 28831.26 | 31055.14 |
| Benefit costs | 390.88 | 9986.75 | 10377.63 |
| Stmnt cost | 952.88 | 5534.49 | 6487.38 |
| Sales Bonus | | | 7960.78 |
| Small Bal accounts costs X \$.554 | | | 171.60 |
| Other Direct Costs | 31955.57 | 2960.64 | 34916.21 |
| TOTAL DIRECT COSTS | | | 90968.74 |
| Client legal amount earned us | 146780.27 | | |
| Total legal amount earned us | 653002.56 | | |
| LEGAL EXPENSES | 523121.78 | | 117586.00 |
| Number of Active Clients as of today : | 259 | | |
| Average cost per account | 351.23 | | |
| TOTAL COST OF COLLECTION | 264784.84 | | |
| TOTAL PROFIT / LOSS | -36055.21 | | |
| INDIRECT COSTS | 466039.19 | | 56230.10 |