

# Prime Pup Report

Client Name : U. S. Community Credit Union

Client Id : 960

Date : 2014-05-13

Performance Evaluation : 2013 Alliance PUPS\_copy

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	166		
MED Accts submitted (\$25-\$99.99)	32		
SB Accts submitted (under \$25)	2		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	87931.00		
Non Legal dollars recovered	10616.00		
Legal dollars recovered	2744.00		
Total dollars recovered	13360.00		
Average age of account	0		
Average Balance	440.00		
Recovery rate	15.2%		
Fee at	0.33	Non-legal Fees	4391.89
		Legal Fees	
		CC & ATTY Fees	517.59
		TOTAL	4909.48
Average fee per account	21.96		
DIRECT COSTS			
Labor cost for collectors	48.03	556.00	604.03
Benefit costs	8.34	201.11	209.45
Stmnt cost	20.58	87.43	108.01
Sales Bonus			219.59
Small Bal accounts costs X \$.554			1.10
Other Direct Costs	696.00	64.81	760.81
TOTAL DIRECT COSTS			1902.99
Client legal amount earned us	1507.88		
Total legal amount earned us	713942.00		
LEGAL EXPENSES	523633.50		1105.94
Number of Active Clients as of today :	295		
Average cost per account	6.45		
TOTAL COST OF COLLECTION	4293.01		
TOTAL PROFIT / LOSS	616.47		
INDIRECT COSTS	474263.34		1284.08