

PRIME/CC CUSTOMER PUP REPORT

Client Name : Accent Plastic & Reconstructive Surgery

Client Id : 1017

Date : 2015-06-23

Performance Evaluation : 2014 PUPS Final Round - To Print

	TOTAL		
LB Accts submitted (\$100+)	90		
MED Accts submitted (\$25-\$99.99)	37		
SB Accts submitted (under \$25)	2		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	\$69,428.01		
Non Legal dollars recovered	\$2,317.28		
Legal dollars recovered	\$68.00		
Total dollars recovered	\$2,385.28		
Average age of account	234		
Average Balance	\$538.00		
Recovery rate	3.4%		
Fee at	0.32	Non-legal Fees	\$753.39
		Legal Fees	
		CC & ATTY Fees	\$0.00
Average fee per account	5.84	TOTAL	\$753.39
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	\$46.86	\$343.32	\$390.18
Benefit costs	\$8.24	\$118.92	\$127.16
Strmnt cost	\$20.08	\$65.90	\$85.98
Sales Bonus			\$37.67
Small Bal accounts costs X \$.554			\$1.10
Other Direct Costs	\$380.52	\$62.38	\$442.91
TOTAL DIRECT COSTS			\$1,084.99
Client legal amount earned us	\$20.40		
Total legal amount earned us	\$653,002.56		
LEGAL EXPENSES			\$16.34
Number of Active Clients as of today :	259		
Average cost per account	4.19		
TOTAL COST OF COLLECTION			\$1,286.55
TOTAL PROFIT / LOSS			\$-347.95
INDIRECT COSTS			\$185.21
TOTAL PROFIT/LOSS W INDIR			\$-533.16