

PRIME/CC CUSTOMER PUP REPORT

Client Name : U. S. Community Credit Union

Client Id : 960

Date : 2014-05-21

Performance Evaluation : 2013 PUPS Process Final for Version 1.0

	TOTAL		
LB Accts submitted (\$100+)	166		
MED Accts submitted (\$25-\$99.99)	32		
SB Accts submitted (under \$25)	2		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	87930.93		
Non Legal dollars recovered	10615.69		
Legal dollars recovered	2744.47		
Total dollars recovered	13360.16		
Average age of account	0		
Average Balance	440.00		
Recovery rate	15.2%		
Fee at	0.33	Non-legal Fees	4391.89
		Legal Fees	
		CC & ATTY Fees	517.59
Average fee per account	21.96	TOTAL	4909.48
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	47.82	550.00	597.82
Benefit costs	8.30	198.94	207.24
Strmnt cost	20.49	86.48	106.97
Sales Bonus			219.59
Small Bal accounts costs X \$.554			1.10
Other Direct Costs	688.50	64.52	753.02
TOTAL DIRECT COSTS			1885.75
Client legal amount earned us	1507.88		
Total legal amount earned us	713942.00		
LEGAL EXPENSES			1105.94
Number of Active Clients as of today :	295		
Average cost per account	6.39		
TOTAL COST OF COLLECTION			4275.77
TOTAL PROFIT / LOSS			1917.79
INDIRECT COSTS			1284.08
TOTAL PROFIT/LOSS W INDIR			633.71