

Prime Pup Report

Client Name : Dr. Hoat M Hoang

Client Id : 464

Date : 2014-02-21

Performance Evaluation : 2012 Test Simulation (KEEP)

| | <u>TOTAL</u> | | |
|--|--------------|----------------|------------|
| LB Accts submitted (\$100+) | 98.00 | | |
| MED Accts submitted (\$25-\$99.99) | 49.00 | | |
| SB Accts submitted (under \$25) | 6.00 | | |
| Control Cost Accts submitted) | 0.00 | | |
| Total dollar volume placed (sql or pa) | 71699.00 | | |
| Non Legal dollars recovered | 4131.00 | | |
| Legal dollars recovered | 0.00 | | |
| Total dollars recovered | 4131.00 | | |
| Average age of account | 0.00 | | |
| Average Balance | 469.00 | | |
| Recovery rate | 0.06 | | |
| Fee at | 0.36 | Non-legal Fees | 1487.29 |
| | | Legal Fees | |
| | | CC & ATTY Fees | 0.00 |
| | | TOTAL | 1487.29 |
| Average fee per account | 9.72 | | |
| DIRECT COSTS | | | |
| Labor cost for collectors | 373.84 | 69.65 | 443.49 |
| Benefit costs | 129.49 | 12.24 | 141.73 |
| Stmnt cost | 71.76 | 2439805.50 | 2439877.25 |
| Sales Bonus | | | 6692.81 |
| Small Bal accounts costs X \$.554 | | | 3.30 |
| Other Direct Costs | 414.35 | 192.82 | 607.16 |
| TOTAL DIRECT COSTS | | | 2447765.75 |
| Client legal amount earned us | 0.00 | | |
| Total legal amount earned us | 653002.56 | | |
| LEGAL EXPENSES | 523121.78 | | 0.00 |
| Number of Active Clients as of today : | 259 | | |
| Average cost per account | 9450.83 | | |
| TOTAL COST OF COLLECTION | 2970887.50 | | |
| TOTAL PROFIT / LOSS | -2969400.25 | | |
| INDIRECT COSTS | 466039.19 | | 0.00 |