

Prime Pup Report

Client Name : OCH General Surgery Associates

Client Id : 959

Date : 2014-02-21

Performance Evaluation : 2012 Test Simulation (KEEP)

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	40.00		
MED Accts submitted (\$25-\$99.99)	33.00		
SB Accts submitted (under \$25)	0.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	30734.00		
Non Legal dollars recovered	5321.00		
Legal dollars recovered	483.00		
Total dollars recovered	5804.00		
Average age of account	0.00		
Average Balance	421.00		
Recovery rate	0.19		
Fee at	0.32	Non-legal Fees	1871.12
		Legal Fees	
		CC & ATTY Fees	0.00
		TOTAL	1871.12
Average fee per account	25.63		
DIRECT COSTS			
Labor cost for collectors	152.59	41.79	194.38
Benefit costs	52.85	7.35	60.20
Stmnt cost	29.29	1463883.25	1463912.62
Sales Bonus			8420.04
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	169.12	115.69	284.81
TOTAL DIRECT COSTS			1472872.00
Client legal amount earned us	149.79		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		0.00
Number of Active Clients as of today :	259		
Average cost per account	5686.76		
TOTAL COST OF COLLECTION	1995993.75		
TOTAL PROFIT / LOSS	-1994122.62		
INDIRECT COSTS	466039.19		0.00