

PRIME/CC CUSTOMER PUP REPORT

Client Name : Anesthesia Consultants, P.A. GRP

Client Id : 818

Date : 2014-05-21

Performance Evaluation : 2013 PUPS Process Final for Version 1.0

	TOTAL		
LB Accts submitted (\$100+)	316		
MED Accts submitted (\$25-\$99.99)	259		
SB Accts submitted (under \$25)	31		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	108858.34		
Non Legal dollars recovered	22344.25		
Legal dollars recovered	80.40		
Total dollars recovered	22424.65		
Average age of account	0		
Average Balance	180.00		
Recovery rate	20.6%		
Fee at	0.28	Non-legal Fees	6281.14
		Legal Fees	
		CC & ATTY Fees	49.72
Average fee per account	10.36	TOTAL	6330.86
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	387.01	1046.99	1434.01
Benefit costs	67.20	378.71	445.90
Strmnt cost	165.83	164.63	330.46
Sales Bonus			314.06
Small Bal accounts costs X \$.554			17.05
Other Direct Costs	1310.64	522.20	1832.84
TOTAL DIRECT COSTS			4374.32
Client legal amount earned us	61.99		
Total legal amount earned us	713942.00		
LEGAL EXPENSES			45.47
Number of Active Clients as of today :	295		
Average cost per account	14.83		
TOTAL COST OF COLLECTION			6075.63
TOTAL PROFIT / LOSS			1911.08
INDIRECT COSTS			1655.84
TOTAL PROFIT/LOSS W INDIR			255.23