

Prime Pup Report

Client Name : Acute Care & Family Clinic of Mooreville

Client Id : 1014

Date : 2014-02-21

Performance Evaluation : 2012 Test Simulation (KEEP)

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	61.00		
MED Accts submitted (\$25-\$99.99)	38.00		
SB Accts submitted (under \$25)	1.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	15471.00		
Non Legal dollars recovered	2341.00		
Legal dollars recovered	40.00		
Total dollars recovered	2381.00		
Average age of account	0.00		
Average Balance	155.00		
Recovery rate	0.15		
Fee at	0.35	Non-legal Fees	833.45
		Legal Fees	
		CC & ATTY Fees	0.00
		TOTAL	833.45
Average fee per account	8.33		
DIRECT COSTS			
Labor cost for collectors	232.69	49.39	282.09
Benefit costs	80.60	8.68	89.28
Stmnt cost	44.67	1730043.88	1730088.62
Sales Bonus			3750.53
Small Bal accounts costs X \$.554			0.55
Other Direct Costs	257.91	136.72	394.63
TOTAL DIRECT COSTS			1734605.62
Client legal amount earned us	13.20		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		0.00
Number of Active Clients as of today :	259		
Average cost per account	6697.32		
TOTAL COST OF COLLECTION	2257727.50		
TOTAL PROFIT / LOSS	-2256894.00		
INDIRECT COSTS	466039.19		0.00