

Prime Pup Report

Client Name : Baxter Clinic of Hernando, PLLC

Client Id : 936

Date : 2014-03-30

Performance Evaluation : 2012 PUPS Re-Test March

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	33		
MED Accts submitted (\$25-\$99.99)	46		
SB Accts submitted (under \$25)	1		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	11075.00		
Non Legal dollars recovered	3091.00		
Legal dollars recovered	0.00		
Total dollars recovered	3091.00		
Average age of account	0		
Average Balance	138.00		
Recovery rate	27.9%		
Fee at	0.33	Non-legal Fees	1030.03
		Legal Fees	
		CC & ATTY Fees	0.00
		TOTAL	1030.03
Average fee per account	12.88		
DIRECT COSTS			
Labor cost for collectors	59.52	125.88	185.41
Benefit costs	10.46	43.60	54.07
Stmnt cost	25.50	24.16	49.67
Sales Bonus			51.50
Small Bal accounts costs X \$.554			0.55
Other Direct Costs	139.53	79.24	218.77
TOTAL DIRECT COSTS			559.96
Client legal amount earned us	0.00		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		0.00
Number of Active Clients as of today :	259		
Average cost per account	2.16		
TOTAL COST OF COLLECTION	813.18		
TOTAL PROFIT / LOSS	216.85		
INDIRECT COSTS	466039.19		253.22