

PRIME/CC CUSTOMER PUP REPORT

Client Name : Anesthesia Solutions of Mobile

Client Id : 947

Date : 2014-06-25

Performance Evaluation : 2013 PUPS Process Re-Run June 2014

	TOTAL		
LB Accts submitted (\$100+)	0		
MED Accts submitted (\$25-\$99.99)	0		
SB Accts submitted (under \$25)	40		
Control Cost Accts submitted)	2082		
Total dollar volume placed (sql or pa)	855667.19		
Non Legal dollars recovered	57842.86		
Legal dollars recovered	5442.47		
Total dollars recovered	63285.33		
Average age of account	0		
Average Balance	403.00		
Recovery rate	7.4%		
Fee at	0.29	Non-legal Fees	18203.59
		Legal Fees	
		CC & ATTY Fees	1074.27
Average fee per account	8.58	TOTAL	19277.86
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	3122.72	0.00	3122.72
Benefit costs	542.19	0.00	542.19
Strmnt cost	1338.07	0.00	1338.07
Sales Bonus			910.18
Small Bal accounts costs X \$.554			22.00
Other Direct Costs	0.00	4213.49	4213.49
TOTAL DIRECT COSTS			10148.64
Client legal amount earned us	2909.26		
Total legal amount earned us	713942.00		
LEGAL EXPENSES			2133.77
Number of Active Clients as of today :	295		
Average cost per account	34.40		
TOTAL COST OF COLLECTION			17324.55
TOTAL PROFIT / LOSS			6995.45
INDIRECT COSTS			5042.15
TOTAL PROFIT/LOSS W INDIR			1953.31