

Prime Pup Report

Client Name : Centex Propane #139 - Georgetown TX

Client Id : 3113

Date : 2014-05-13

Performance Evaluation : 2013 Alliance PUPS_copy

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	8		
MED Accts submitted (\$25-\$99.99)	0		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	3237.00		
Non Legal dollars recovered	1503.00		
Legal dollars recovered	0.00		
Total dollars recovered	1503.00		
Average age of account	0		
Average Balance	405.00		
Recovery rate	46.4%		
Fee at	0.22	Non-legal Fees	325.66
		Legal Fees	
		CC & ATTY Fees	0.00
		TOTAL	325.66
Average fee per account	40.71		
DIRECT COSTS			
Labor cost for collectors	0.00	26.80	26.80
Benefit costs	0.00	9.69	9.69
Stmnt cost	0.00	4.21	4.21
Sales Bonus			16.28
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	33.54	0.00	33.54
TOTAL DIRECT COSTS			90.53
Client legal amount earned us	0.00		
Total legal amount earned us	713942.00		
LEGAL EXPENSES	523633.50		0.00
Number of Active Clients as of today :	295		
Average cost per account	0.31		
TOTAL COST OF COLLECTION	175.70		
TOTAL PROFIT / LOSS	149.96		
INDIRECT COSTS	474263.34		85.18