

Prime Pup Report

Client Name : Merit Health Care, P.C.

Client Id : 1037

Date : 2013-11-17

Performance Evaluation : Alliance Report

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	284.00		
MED Accts submitted (\$25-\$99.99)	446.00		
SB Accts submitted (under \$25)	148.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	90686.00		
Non Legal dollars recovered	1266.00		
Legal dollars recovered	0.00		
Total dollars recovered	1266.00		
Average age of account	0.00		
Average Balance	103.00		
Recovery rate	0.01		
Fee at		Non-legal Fees	442.54
		Legal Fees	
		CC & ATTY Fees	0.00
		TOTAL	442.54
Average fee per account	1.98		
DIRECT COSTS			
Labor cost for collectors	11360.00	35120.00	46480.00
Benefit costs	5680.00	17560.00	23240.00
Stmnt cost	28400.00	439000.00	467400.00
Sales Bonus	2212.70		
Small Bal accounts costs X \$.554	14800.00		
Other Direct Costs	7100.00	40914.80	48014.80
TOTAL DIRECT COSTS	602147.50		
Client legal amount earned us	0.00		
Total legal amount earned us	600.00		
LEGAL EXPENSES	200.00		0.00
Number of Active Clients as of today :	10		
Average cost per account	60214.75		
TOTAL COST OF COLLECTION	602347.50		
TOTAL PROFIT / LOSS	-601904.94		
INDIRECT COSTS	200.00		0.00