

PRIME/CC CUSTOMER PUP REPORT

Client Name : Clyde Phillips, M.D.

Client Id : 565

Date : 2014-05-21

Performance Evaluation : 2013 PUPS Process Final for Version 1.0

	TOTAL		
LB Accts submitted (\$100+)	48		
MED Accts submitted (\$25-\$99.99)	33		
SB Accts submitted (under \$25)	14		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	25302.31		
Non Legal dollars recovered	5157.38		
Legal dollars recovered	4397.55		
Total dollars recovered	9554.93		
Average age of account	0		
Average Balance	266.00		
Recovery rate	37.8%		
Fee at	0.34	Non-legal Fees	3270.70
		Legal Fees	
		CC & ATTY Fees	1401.52
Average fee per account	34.43	TOTAL	4672.22
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	49.31	159.04	208.35
Benefit costs	8.56	57.53	66.09
Strmnt cost	21.13	25.01	46.14
Sales Bonus			163.54
Small Bal accounts costs X \$.554			7.70
Other Direct Costs	199.08	66.53	265.62
TOTAL DIRECT COSTS			757.43
Client legal amount earned us	2670.96		
Total legal amount earned us	713942.00		
LEGAL EXPENSES			1958.99
Number of Active Clients as of today :	295		
Average cost per account	2.57		
TOTAL COST OF COLLECTION			3938.44
TOTAL PROFIT / LOSS			1955.81
INDIRECT COSTS			1222.02
TOTAL PROFIT/LOSS W INDIR			733.78