

Prime Pup Report

Client Name : Surgical Associates of North Alabama

Client Id : 5064

Date : 2014-05-13

Performance Evaluation : 2013 Alliance PUPS_copy

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	0		
MED Accts submitted (\$25-\$99.99)	0		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	187		
Total dollar volume placed (sql or pa)	189948.00		
Non Legal dollars recovered	997.00		
Legal dollars recovered	10680.00		
Total dollars recovered	11677.00		
Average age of account	0		
Average Balance	1016.00		
Recovery rate	6.1%		
Fee at	0.38	Non-legal Fees	4429.56
		Legal Fees	
		CC & ATTY Fees	1898.26
		TOTAL	6327.82
Average fee per account	23.69		
DIRECT COSTS			
Labor cost for collectors	280.68	0.00	280.68
Benefit costs	48.73	0.00	48.73
Stmnt cost	120.27	0.00	120.27
Sales Bonus			221.48
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	0.00	378.72	378.72
TOTAL DIRECT COSTS			1049.87
Client legal amount earned us	5451.26		
Total legal amount earned us	713942.00		
LEGAL EXPENSES	523633.50		3998.17
Number of Active Clients as of today :	295		
Average cost per account	3.56		
TOTAL COST OF COLLECTION	6703.10		
TOTAL PROFIT / LOSS	-375.28		
INDIRECT COSTS	474263.34		1655.05