

Prime Pup Report

Client Name : Seidel Plastic Surgery

Client Id : 5028

Date : 2013-11-17

Performance Evaluation : Alliance Report

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	19.00		
MED Accts submitted (\$25-\$99.99)	10.00		
SB Accts submitted (under \$25)	0.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	8306.00		
Non Legal dollars recovered	1369.00		
Legal dollars recovered	0.00		
Total dollars recovered	1369.00		
Average age of account	0.00		
Average Balance	286.00		
Recovery rate	0.16		
Fee at		Non-legal Fees	372.03
		Legal Fees	
		CC & ATTY Fees	0.00
		TOTAL	372.03
Average fee per account	0.08		
DIRECT COSTS			
Labor cost for collectors	760.00	1160.00	1920.00
Benefit costs	380.00	580.00	960.00
Stmnt cost	1900.00	14500.00	16400.00
Sales Bonus	1860.15		
Small Bal accounts costs X \$.554	0.00		
Other Direct Costs	475.00	1351.40	1826.40
TOTAL DIRECT COSTS	22966.55		
Client legal amount earned us	0.00		
Total legal amount earned us	600.00		
LEGAL EXPENSES	200.00		0.00
Number of Active Clients as of today :	10		
Average cost per account	2296.66		
TOTAL COST OF COLLECTION	23166.55		
TOTAL PROFIT / LOSS	-22794.52		
INDIRECT COSTS	200.00		0.00