

PRIME/CC CUSTOMER PUP REPORT

Client Name : Starkville Orthopedics

Client Id : 977

Date : 2014-05-21

Performance Evaluation : 2013 PUPS Process Final for Version 1.0

	TOTAL		
LB Accts submitted (\$100+)	108		
MED Accts submitted (\$25-\$99.99)	28		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	48900.78		
Non Legal dollars recovered	5763.19		
Legal dollars recovered	4590.95		
Total dollars recovered	10354.14		
Average age of account	0		
Average Balance	360.00		
Recovery rate	21.2%		
Fee at	0.34	Non-legal Fees	3551.32
		Legal Fees	
		CC & ATTY Fees	1178.79
Average fee per account	26.11	TOTAL	4730.11
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	41.84	357.83	399.67
Benefit costs	7.26	129.43	136.70
Strmnt cost	17.93	56.27	74.19
Sales Bonus			177.57
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	447.94	56.45	504.39
TOTAL DIRECT COSTS			1292.52
Client legal amount earned us	2588.68		
Total legal amount earned us	713942.00		
LEGAL EXPENSES			1898.64
Number of Active Clients as of today :	295		
Average cost per account	4.38		
TOTAL COST OF COLLECTION			4428.33
TOTAL PROFIT / LOSS			1538.95
INDIRECT COSTS			1237.17
TOTAL PROFIT/LOSS W INDIR			301.78