

# Prime Pup Report

Client Name : Trinity Health Clinic

Client Id : 1036

Date : 2014-02-21

Performance Evaluation : 2012 Test Simulation (KEEP)

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	66.00		
MED Accts submitted (\$25-\$99.99)	17.00		
SB Accts submitted (under \$25)	0.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	31776.00		
Non Legal dollars recovered	2073.00		
Legal dollars recovered	0.00		
Total dollars recovered	2073.00		
Average age of account	0.00		
Average Balance	383.00		
Recovery rate	0.07		
Fee at	0.36	Non-legal Fees	745.67
		Legal Fees	
		CC & ATTY Fees	0.00
		TOTAL	745.67
Average fee per account	8.98		
DIRECT COSTS			
Labor cost for collectors	251.77	21.53	273.30
Benefit costs	87.21	3.78	90.99
Stmnt cost	48.33	754121.69	754170.00
Sales Bonus			3355.52
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	279.05	59.60	338.65
TOTAL DIRECT COSTS			758228.50
Client legal amount earned us	0.00		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		0.00
Number of Active Clients as of today :	259		
Average cost per account	2927.52		
TOTAL COST OF COLLECTION	1281350.25		
TOTAL PROFIT / LOSS	-1280604.62		
INDIRECT COSTS	466039.19		0.00