

Prime Pup Report

Client Name : Rossetti Dental Association, P.H.

Client Id : 402

Date : 2014-05-13

Performance Evaluation : 2013 Alliance PUPS_copy

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	16		
MED Accts submitted (\$25-\$99.99)	8		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	6995.00		
Non Legal dollars recovered	3202.00		
Legal dollars recovered	0.00		
Total dollars recovered	3202.00		
Average age of account	0		
Average Balance	291.00		
Recovery rate	45.8%		
Fee at	0.33	Non-legal Fees	1062.09
		Legal Fees	
		CC & ATTY Fees	0.00
		TOTAL	1062.09
Average fee per account	44.25		
DIRECT COSTS			
Labor cost for collectors	12.01	53.59	65.60
Benefit costs	2.08	19.38	21.47
Stmnt cost	5.15	8.43	13.57
Sales Bonus			53.10
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	67.08	16.20	83.29
TOTAL DIRECT COSTS			237.03
Client legal amount earned us	0.00		
Total legal amount earned us	713942.00		
LEGAL EXPENSES	523633.50		0.00
Number of Active Clients as of today :	295		
Average cost per account	0.80		
TOTAL COST OF COLLECTION	514.82		
TOTAL PROFIT / LOSS	547.27		
INDIRECT COSTS	474263.34		277.79