

## Prime Pup Report

Client Name : Delta Capital Resources, LLC

Client Id : 575

Date : 2014-02-21

Performance Evaluation : 2012 Test Simulation (KEEP)

	TOTAL		
LB Accts submitted (\$100+)	0.00		
MED Accts submitted (\$25-\$99.99)	0.00		
SB Accts submitted (under \$25)	0.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	0.00		
Non Legal dollars recovered	-382.00		
Legal dollars recovered	1176.00		
Total dollars recovered	794.00		
Average age of account	0.00		
Average Balance	0.00		
Recovery rate	0.00		
Fee at	0.35	Non-legal Fees	277.87
		Legal Fees	
		CC & ATTY Fees	0.00
		TOTAL	277.87
Average fee per account	0.00		
DIRECT COSTS			
Labor cost for collectors	0.00	0.00	0.00
Benefit costs	0.00	0.00	0.00
Stmnt cost	0.00	0.00	0.00
Sales Bonus			1250.42
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	0.00	0.00	0.00
TOTAL DIRECT COSTS			1250.42
Client legal amount earned us	411.67		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		0.00
Number of Active Clients as of today :	259		
Average cost per account	4.83		
TOTAL COST OF COLLECTION	524372.19		
TOTAL PROFIT / LOSS	-524094.34		
INDIRECT COSTS	466039.19		0.00