

Prime Pup Report

Client Name : Tennessee Valley Pain Consultants

Client Id : 895

Date : 2014-05-13

Performance Evaluation : 2013 Alliance PUPS_copy

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	1871		
MED Accts submitted (\$25-\$99.99)	2960		
SB Accts submitted (under \$25)	611		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	713567.00		
Non Legal dollars recovered	119644.00		
Legal dollars recovered	16749.00		
Total dollars recovered	136393.00		
Average age of account	0		
Average Balance	131.00		
Recovery rate	19.1%		
Fee at	0.31	Non-legal Fees	42026.27
		Legal Fees	
		CC & ATTY Fees	3447.66
		TOTAL	45473.93
Average fee per account	7.72		
DIRECT COSTS			
Labor cost for collectors	4442.80	6266.70	10709.51
Benefit costs	771.39	2266.72	3038.11
Stmnt cost	1903.71	985.38	2889.09
Sales Bonus			2101.31
Small Bal accounts costs X \$.554			336.05
Other Direct Costs	7844.73	5994.69	13839.42
TOTAL DIRECT COSTS			32913.48
Client legal amount earned us	8692.10		
Total legal amount earned us	713942.00		
LEGAL EXPENSES	523633.50		6375.13
Number of Active Clients as of today :	295		
Average cost per account	111.57		
TOTAL COST OF COLLECTION	51182.38		
TOTAL PROFIT / LOSS	-5708.45		
INDIRECT COSTS	474263.34		11893.76