

Prime Pup Report

Client Name : Starkville Orthopedics

Client Id : 977

Date : 2014-05-13

Performance Evaluation : 2013 Alliance PUPS_copy

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	108		
MED Accts submitted (\$25-\$99.99)	28		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	48901.00		
Non Legal dollars recovered	5763.00		
Legal dollars recovered	4591.00		
Total dollars recovered	10354.00		
Average age of account	0		
Average Balance	360.00		
Recovery rate	21.2%		
Fee at	0.34	Non-legal Fees	3551.32
		Legal Fees	
		CC & ATTY Fees	1178.79
		TOTAL	4730.11
Average fee per account	26.11		
DIRECT COSTS			
Labor cost for collectors	42.03	361.73	403.76
Benefit costs	7.30	130.84	138.14
Stmnt cost	18.01	56.88	74.89
Sales Bonus			177.57
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	452.82	56.71	509.53
TOTAL DIRECT COSTS			1303.88
Client legal amount earned us	2588.68		
Total legal amount earned us	713942.00		
LEGAL EXPENSES	523633.50		1898.64
Number of Active Clients as of today :	295		
Average cost per account	4.42		
TOTAL COST OF COLLECTION	4439.69		
TOTAL PROFIT / LOSS	290.42		
INDIRECT COSTS	474263.34		1237.17