

PRIME/CC CUSTOMER PUP REPORT

Client Name : Pediatric Nephrology of Alabama, P.C.

Client Id : 1021

Date : 2015-06-23

Performance Evaluation : 2014 PUPS Final Round - To Print

	TOTAL		
LB Accts submitted (\$100+)	10		
MED Accts submitted (\$25-\$99.99)	0		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	\$2,958.46		
Non Legal dollars recovered	\$626.02		
Legal dollars recovered	\$0.00		
Total dollars recovered	\$626.02		
Average age of account	314		
Average Balance	\$296.00		
Recovery rate	21.2%		
Fee at	0.36	Non-legal Fees	\$224.31
		Legal Fees	
		CC & ATTY Fees	\$0.00
Average fee per account	22.43	TOTAL	\$224.31
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	\$0.00	\$38.15	\$38.15
Benefit costs	\$0.00	\$13.21	\$13.21
Strmnt cost	\$0.00	\$7.32	\$7.32
Sales Bonus			\$11.22
Small Bal accounts costs X \$.554			\$0.00
Other Direct Costs	\$42.28	\$0.00	\$42.28
TOTAL DIRECT COSTS			\$112.18
Client legal amount earned us	\$0.00		
Total legal amount earned us	\$653,002.56		
LEGAL EXPENSES			\$0.00
Number of Active Clients as of today :	259		
Average cost per account	0.43		
TOTAL COST OF COLLECTION			\$167.32
TOTAL PROFIT / LOSS			\$112.13
INDIRECT COSTS			\$55.14
TOTAL PROFIT/LOSS W INDIR			\$56.99