

Prime Pup Report

Client Name : Center for Colon & Digestive Diseases

Client Id : 896

Date : 2013-11-17

Performance Evaluation : Alliance Report

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	785.00		
MED Accts submitted (\$25-\$99.99)	911.00		
SB Accts submitted (under \$25)	392.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	326404.00		
Non Legal dollars recovered	75520.00		
Legal dollars recovered	10810.00		
Total dollars recovered	86330.00		
Average age of account	0.00		
Average Balance	156.00		
Recovery rate	0.26		
Fee at		Non-legal Fees	26698.27
		Legal Fees	
		CC & ATTY Fees	1299.44
		TOTAL	27997.71
Average fee per account	0.08		
DIRECT COSTS			
Labor cost for collectors	31400.00	83520.00	114920.00
Benefit costs	15700.00	41760.00	57460.00
Stmnt cost	78500.00	1044000.00	1122500.00
Sales Bonus	139988.55		
Small Bal accounts costs X \$.554	39200.00		
Other Direct Costs	19625.00	97300.80	116925.80
TOTAL DIRECT COSTS	1590994.38		
Client legal amount earned us	4947.31		
Total legal amount earned us	600.00		
LEGAL EXPENSES	200.00		0.04
Number of Active Clients as of today :	10		
Average cost per account	159099.44		
TOTAL COST OF COLLECTION	1591194.38		
TOTAL PROFIT / LOSS	-1563196.62		
INDIRECT COSTS	200.00		0.28