

PRIME/CC CUSTOMER PUP REPORT

Client Name : Magnolia Endoscopy Center

Client Id : 746

Date : 2015-06-23

Performance Evaluation : 2014 PUPS Final Round - To Print

	TOTAL		
LB Accts submitted (\$100+)	143		
MED Accts submitted (\$25-\$99.99)	55		
SB Accts submitted (under \$25)	2		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	\$55,566.84		
Non Legal dollars recovered	\$7,557.76		
Legal dollars recovered	\$2,247.83		
Total dollars recovered	\$9,805.59		
Average age of account	0		
Average Balance	\$278.00		
Recovery rate	17.6%		
Fee at	0.31	Non-legal Fees	\$3,069.28
		Legal Fees	
		CC & ATTY Fees	\$214.74
Average fee per account	15.35	TOTAL	\$3,284.02
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	\$69.65	\$545.50	\$615.15
Benefit costs	\$12.24	\$188.95	\$201.20
Strmnt cost	\$29.85	\$104.71	\$134.56
Sales Bonus			\$153.46
Small Bal accounts costs X \$.554			\$1.10
Other Direct Costs	\$604.61	\$92.73	\$697.34
TOTAL DIRECT COSTS			\$1,802.81
Client legal amount earned us	\$1,011.28		
Total legal amount earned us	\$653,002.56		
LEGAL EXPENSES			\$810.14
Number of Active Clients as of today :	259		
Average cost per account	6.96		
TOTAL COST OF COLLECTION			\$3,420.28
TOTAL PROFIT / LOSS			\$671.07
INDIRECT COSTS			\$807.33
TOTAL PROFIT/LOSS W INDIR			\$-136.26