Prime Pup Report

Client Name : General Surgery Associates /MD Solutions

Client Id : 901 Date : 2014-02-21

Performance Evaluation : 2012 Test Simulation (KEEP)

	TOTAL	
LB Accts submitted (\$100+)	550.00	
MED Accts submitted (\$25-\$99.99)	257.00	
SB Accts submitted (under \$25)	65.00	
Control Cost Accts submitted)	0.00	
Total dollar volume placed (sql or pa)	473551.00	
Non Legal dollars recovered	31653.00	
Legal dollars recovered	6508.00	
Total dollars recovered	38161.00	
Average age of account	0.00	
Average Balance	543.00	
Recovery rate	0.08	
Fee at	0.31 Non-legal Fees	11911.22
	Legal Fees	
	CC & ATTY Fees	1389.74
	TOTAL	13300.96
Average fee per account	13.66	
DIRECT COSTS		
Labor cost for collectors	2098.07 407.80	2505.86
Benefit costs	726.74 71.68	798.42
Stmnt cost	402.75 14283952.00	14284355.
Sales Bonus		59854.32
Small Bal accounts costs X \$.554		35.75
Other Direct Costs	2325.43 1128.85	3454.27
TOTAL DIRECT COSTS		14351004.
Client legal amount earned us	3426.75	
Total legal amount earned us	653002.56	
LEGAL EXPENSES	523121.78	0.00
Number of Active Clients as of today :	259	
Average cost per account	55409.28	
TOTAL COST OF COLLECTION	14874125.00	
TOTAL PROFIT / LOSS	-14860824.00	
INDIRECT COSTS	466039.19	0.00