

Prime Pup Report

Client Name : Cardiology Consultants of Oxford

Client Id : 1025

Date : 2014-03-30

Performance Evaluation : 2012 PUPS Re-Test March

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	58		
MED Accts submitted (\$25-\$99.99)	27		
SB Accts submitted (under \$25)	6		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	64965.00		
Non Legal dollars recovered	929.00		
Legal dollars recovered	541.00		
Total dollars recovered	1470.00		
Average age of account	0		
Average Balance	714.00		
Recovery rate	2.3%		
Fee at	0.37	Non-legal Fees	538.74
		Legal Fees	
		CC & ATTY Fees	0.00
		TOTAL	538.74
Average fee per account	5.92		
DIRECT COSTS			
Labor cost for collectors	41.79	221.25	263.04
Benefit costs	7.35	76.64	83.98
Stmnt cost	17.91	42.47	60.38
Sales Bonus			26.94
Small Bal accounts costs X \$.554			3.30
Other Direct Costs	245.23	55.64	300.87
TOTAL DIRECT COSTS			738.51
Client legal amount earned us	216.32		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		173.29
Number of Active Clients as of today :	259		
Average cost per account	2.85		
TOTAL COST OF COLLECTION	1044.24		
TOTAL PROFIT / LOSS	-505.50		
INDIRECT COSTS	466039.19		132.44