

Prime Pup Report

Client Name : Huntsville Endoscopy Center

Client Id : 902

Date : 2014-03-30

Performance Evaluation : 2012 PUPS Re-Test March

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	310		
MED Accts submitted (\$25-\$99.99)	174		
SB Accts submitted (under \$25)	6		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	117083.00		
Non Legal dollars recovered	36326.00		
Legal dollars recovered	2445.00		
Total dollars recovered	38771.00		
Average age of account	0		
Average Balance	239.00		
Recovery rate	33.1%		
Fee at	0.30	Non-legal Fees	11778.91
		Legal Fees	
		CC & ATTY Fees	885.48
		TOTAL	12664.39
Average fee per account	24.04		
DIRECT COSTS			
Labor cost for collectors	227.96	1182.55	1410.51
Benefit costs	40.07	409.62	449.69
Stmnt cost	97.68	227.00	324.68
Sales Bonus			588.95
Small Bal accounts costs X \$.554			3.30
Other Direct Costs	1310.69	303.48	1614.18
TOTAL DIRECT COSTS			4391.29
Client legal amount earned us	1483.43		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		1188.38
Number of Active Clients as of today :	259		
Average cost per account	16.95		
TOTAL COST OF COLLECTION	8693.04		
TOTAL PROFIT / LOSS	3971.35		
INDIRECT COSTS	466039.19		3113.37