

# Prime Pup Report

Client Name : Helton Family Dental

Client Id : 894

Date : 2013-11-17

Performance Evaluation : Alliance Report

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	36.00		
MED Accts submitted (\$25-\$99.99)	28.00		
SB Accts submitted (under \$25)	0.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	10681.00		
Non Legal dollars recovered	3740.00		
Legal dollars recovered	610.00		
Total dollars recovered	4350.00		
Average age of account	0.00		
Average Balance	167.00		
Recovery rate	0.41		
Fee at		Non-legal Fees	1542.99
		Legal Fees	
		CC & ATTY Fees	167.34
		TOTAL	1710.33
Average fee per account	0.04		
DIRECT COSTS			
Labor cost for collectors	1440.00	2560.00	4000.00
Benefit costs	720.00	1280.00	2000.00
Stmnt cost	3600.00	32000.00	35600.00
Sales Bonus	8551.65		
Small Bal accounts costs X \$.554	0.00		
Other Direct Costs	900.00	2982.40	3882.40
TOTAL DIRECT COSTS	54034.05		
Client legal amount earned us	367.90		
Total legal amount earned us	600.00		
LEGAL EXPENSES	200.00		0.00
Number of Active Clients as of today :	10		
Average cost per account	5403.41		
TOTAL COST OF COLLECTION	54234.05		
TOTAL PROFIT / LOSS	-52523.72		
INDIRECT COSTS	200.00		0.02