

Prime Pup Report

Client Name : NMMC Credit Union

Client Id : 248

Date : 2014-05-13

Performance Evaluation : 2013 Alliance PUPS_copy

| | <u>TOTAL</u> | | |
|--|--------------|----------------|--------|
| LB Accts submitted (\$100+) | 0 | | |
| MED Accts submitted (\$25-\$99.99) | 0 | | |
| SB Accts submitted (under \$25) | 0 | | |
| Control Cost Accts submitted) | 8 | | |
| Total dollar volume placed (sql or pa) | 16797.00 | | |
| Non Legal dollars recovered | 1614.00 | | |
| Legal dollars recovered | 1100.00 | | |
| Total dollars recovered | 2714.00 | | |
| Average age of account | 0 | | |
| Average Balance | 2100.00 | | |
| Recovery rate | 16.2% | | |
| Fee at | 0.34 | Non-legal Fees | 931.76 |
| | | Legal Fees | |
| | | CC & ATTY Fees | 0.00 |
| | | TOTAL | 931.76 |
| Average fee per account | 116.47 | | |
| DIRECT COSTS | | | |
| Labor cost for collectors | 12.01 | 0.00 | 12.01 |
| Benefit costs | 2.08 | 0.00 | 2.08 |
| Stmnt cost | 5.15 | 0.00 | 5.15 |
| Sales Bonus | | | 0.00 |
| Small Bal accounts costs X \$.554 | | | 0.00 |
| Other Direct Costs | 0.00 | 16.20 | 16.20 |
| TOTAL DIRECT COSTS | | | 35.44 |
| Client legal amount earned us | 363.00 | | |
| Total legal amount earned us | 713942.00 | | |
| LEGAL EXPENSES | 523633.50 | | 266.24 |
| Number of Active Clients as of today : | 295 | | |
| Average cost per account | 0.12 | | |
| TOTAL COST OF COLLECTION | 545.38 | | |
| TOTAL PROFIT / LOSS | 386.38 | | |
| INDIRECT COSTS | 474263.34 | | 243.70 |