

PRIME/CC CUSTOMER PUP REPORT

Client Name : Starkville Physical Therapy

Client Id : 1042

Date : 2014-05-21

Performance Evaluation : 2013 PUPS Process Final for Version 1.0

	TOTAL		
LB Accts submitted (\$100+)	8		
MED Accts submitted (\$25-\$99.99)	0		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	2956.39		
Non Legal dollars recovered	148.59		
Legal dollars recovered	2916.44		
Total dollars recovered	3065.03		
Average age of account	0		
Average Balance	370.00		
Recovery rate	103.7%		
Fee at	0.38	Non-legal Fees	1165.85
		Legal Fees	
		CC & ATTY Fees	956.97
Average fee per account	145.73	TOTAL	2122.82
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	0.00	26.51	26.51
Benefit costs	0.00	9.59	9.59
Strmnt cost	0.00	4.17	4.17
Sales Bonus			58.29
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	33.18	0.00	33.18
TOTAL DIRECT COSTS			131.73
Client legal amount earned us	1740.75		
Total legal amount earned us	713942.00		
LEGAL EXPENSES			1276.74
Number of Active Clients as of today :	295		
Average cost per account	0.45		
TOTAL COST OF COLLECTION			1963.70
TOTAL PROFIT / LOSS			714.35
INDIRECT COSTS			555.23
TOTAL PROFIT/LOSS W INDIR			159.12