

Prime Pup Report

Client Name : North MS Pediatrics

Client Id : 1007

Date : 2014-02-21

Performance Evaluation : 2012 Test Simulation (KEEP)

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	680.00		
MED Accts submitted (\$25-\$99.99)	499.00		
SB Accts submitted (under \$25)	0.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	218169.00		
Non Legal dollars recovered	43046.00		
Legal dollars recovered	14136.00		
Total dollars recovered	57183.00		
Average age of account	0.00		
Average Balance	185.00		
Recovery rate	0.26		
Fee at	0.33	Non-legal Fees	18686.70
		Legal Fees	
		CC & ATTY Fees	4240.89
		TOTAL	22927.59
Average fee per account	15.85		
DIRECT COSTS			
Labor cost for collectors	2593.97	631.96	3225.93
Benefit costs	898.52	111.07	1009.59
Stmnt cost	497.94	22135690.00	22136188.00
Sales Bonus			103174.16
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	2875.07	1749.37	4624.44
TOTAL DIRECT COSTS			22248222.00
Client legal amount earned us	8131.72		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		0.00
Number of Active Clients as of today :	259		
Average cost per account	85900.47		
TOTAL COST OF COLLECTION	22771344.00		
TOTAL PROFIT / LOSS	-22748416.00		
INDIRECT COSTS	466039.19		0.00