

## Prime Pup Report

Client Name : Partridge Propane

Client Id : 961

Date : 2013-11-17

Performance Evaluation : Alliance Report

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	79.00		
MED Accts submitted (\$25-\$99.99)	0.00		
SB Accts submitted (under \$25)	0.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	29398.00		
Non Legal dollars recovered	4610.00		
Legal dollars recovered	0.00		
Total dollars recovered	4610.00		
Average age of account	0.00		
Average Balance	372.00		
Recovery rate	0.16		
Fee at		Non-legal Fees	1526.56
		Legal Fees	
		CC & ATTY Fees	0.00
		TOTAL	1526.56
Average fee per account	0.05		
DIRECT COSTS			
Labor cost for collectors	3160.00	3160.00	6320.00
Benefit costs	1580.00	1580.00	3160.00
Stmnt cost	7900.00	39500.00	47400.00
Sales Bonus	7632.80		
Small Bal accounts costs X \$.554	0.00		
Other Direct Costs	1975.00	3681.40	5656.40
TOTAL DIRECT COSTS	70169.20		
Client legal amount earned us	0.00		
Total legal amount earned us	600.00		
LEGAL EXPENSES	200.00		0.00
Number of Active Clients as of today :	10		
Average cost per account	7016.92		
TOTAL COST OF COLLECTION	70369.20		
TOTAL PROFIT / LOSS	-68842.64		
INDIRECT COSTS	200.00		0.02