

PRIME/CC CUSTOMER PUP REPORT

Client Name : OCH - Parsons' Family Medical Clinic

Group Id : 956-959, 967

Client Id : 956

Date : 2015-06-23

Performance Evaluation : 2014 PUPS Final Round - To Print

	TOTAL		
LB Accts submitted (\$100+)	90		
MED Accts submitted (\$25-\$99.99)	142		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	\$28,844.91		
Non Legal dollars recovered	\$6,804.93		
Legal dollars recovered	\$1,075.42		
Total dollars recovered	\$7,880.35		
Average age of account	296		
Average Balance	\$124.00		
Recovery rate	27.3%		
Fee at	0.33	Non-legal Fees	\$2,591.77
		Legal Fees	
		CC & ATTY Fees	\$325.89
Average fee per account	11.17	TOTAL	\$2,917.66
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	\$179.84	\$343.32	\$523.16
Benefit costs	\$31.61	\$118.92	\$150.53
Strmnt cost	\$77.06	\$65.90	\$142.96
Sales Bonus			\$129.59
Small Bal accounts costs X \$.554			\$0.00
Other Direct Costs	\$380.52	\$239.41	\$619.94
TOTAL DIRECT COSTS			\$1,566.17
Client legal amount earned us	\$625.70		
Total legal amount earned us	\$653,002.56		
LEGAL EXPENSES			\$501.25
Number of Active Clients as of today :	259		
Average cost per account	6.05		
TOTAL COST OF COLLECTION			\$2,784.69
TOTAL PROFIT / LOSS			\$850.24
INDIRECT COSTS			\$717.27
TOTAL PROFIT/LOSS W INDIR			\$132.97