

## Prime Pup Report

Client Name : Mississippi Bone and Joint Clinic

Client Id : 978

Date : 2013-11-17

Performance Evaluation : Alliance Report

|  | <u>TOTAL</u> |                |          |
|--|--------------|----------------|----------|
| LB Accts submitted (\$100+)            | 29.00        |                |          |
| MED Accts submitted (\$25-\$99.99)     | 0.00         |                |          |
| SB Accts submitted (under \$25)        | 0.00         |                |          |
| Control Cost Accts submitted)          | 0.00         |                |          |
| Total dollar volume placed (sql or pa) | 59852.00     |                |          |
| Non Legal dollars recovered            | 2024.00      |                |          |
| Legal dollars recovered                | 989.00       |                |          |
| Total dollars recovered                | 3013.00      |                |          |
| Average age of account                 | 0.00         |                |          |
| Average Balance                        | 2064.00      |                |          |
| Recovery rate                          | 0.05         |                |          |
| Fee at                                 |              | Non-legal Fees | 972.40   |
|  |              | Legal Fees     |          |
|  |              | CC & ATTY Fees | 305.19   |
|  |              | TOTAL          | 1277.59  |
| Average fee per account                | 0.03         |                |          |
| DIRECT COSTS                           |              |                |          |
| Labor cost for collectors              | 1160.00      | 1160.00        | 2320.00  |
| Benefit costs                          | 580.00       | 580.00         | 1160.00  |
| Stmnt cost                             | 2900.00      | 14500.00       | 17400.00 |
| Sales Bonus                            | 6387.95      |                |          |
| Small Bal accounts costs X \$.554      | 0.00         |                |          |
| Other Direct Costs                     | 725.00       | 1351.40        | 2076.40  |
| TOTAL DIRECT COSTS                     | 29344.35     |                |          |
| Client legal amount earned us          | 578.83       |                |          |
| Total legal amount earned us           | 600.00       |                |          |
| LEGAL EXPENSES                         | 200.00       |                | 0.00     |
| Number of Active Clients as of today : | 10           |                |          |
| Average cost per account               | 2934.44      |                |          |
| TOTAL COST OF COLLECTION               | 29544.35     |                |          |
| TOTAL PROFIT / LOSS                    | -28266.76    |                |          |
| INDIRECT COSTS                         | 200.00       |                | 0.01     |