

PRIME/CC CUSTOMER PUP REPORT

Client Name : Jackson Ear Clinic

Client Id : 808

Date : 2014-05-21

Performance Evaluation : 2013 PUPS Process Final for Version 1.0

	TOTAL		
LB Accts submitted (\$100+)	0		
MED Accts submitted (\$25-\$99.99)	0		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	0.00		
Non Legal dollars recovered	-125.15		
Legal dollars recovered	2243.08		
Total dollars recovered	2117.93		
Average age of account	0		
Average Balance	0.00		
Recovery rate	0%		
Fee at	0.47	Non-legal Fees	1004.82
		Legal Fees	
		CC & ATTY Fees	283.75
Average fee per account	0.00	TOTAL	1288.57
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	0.00	0.00	0.00
Benefit costs	0.00	0.00	0.00
Strmnt cost	0.00	0.00	0.00
Sales Bonus			50.24
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	0.00	0.00	0.00
TOTAL DIRECT COSTS			50.24
Client legal amount earned us	1236.23		
Total legal amount earned us	713942.00		
LEGAL EXPENSES			906.70
Number of Active Clients as of today :	295		
Average cost per account	0.17		
TOTAL COST OF COLLECTION			1293.97
TOTAL PROFIT / LOSS			331.63
INDIRECT COSTS			337.03
TOTAL PROFIT/LOSS W INDIR			-5.40