

Prime Pup Report

Client Name : Diabetes Care Group

Client Id : 987

Date : 2014-02-21

Performance Evaluation : 2012 Test Simulation (KEEP)

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	32.00		
MED Accts submitted (\$25-\$99.99)	36.00		
SB Accts submitted (under \$25)	19.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	11312.00		
Non Legal dollars recovered	1301.00		
Legal dollars recovered	537.00		
Total dollars recovered	1838.00		
Average age of account	0.00		
Average Balance	130.00		
Recovery rate	0.16		
Fee at	0.36	Non-legal Fees	670.32
		Legal Fees	
		CC & ATTY Fees	202.58
		TOTAL	872.90
Average fee per account	7.70		
DIRECT COSTS			
Labor cost for collectors	122.07	69.65	191.72
Benefit costs	42.28	12.24	54.53
Stmnt cost	23.43	2439805.50	2439829.00
Sales Bonus			3928.05
Small Bal accounts costs X \$.554			10.45
Other Direct Costs	135.30	192.82	328.11
TOTAL DIRECT COSTS			2444341.75
Client legal amount earned us	332.69		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		0.00
Number of Active Clients as of today :	259		
Average cost per account	9437.61		
TOTAL COST OF COLLECTION	2967463.50		
TOTAL PROFIT / LOSS	-2966590.75		
INDIRECT COSTS	466039.19		0.00