

Prime Pup Report

Client Name : J P B Pathology

Client Id : 758

Date : 2014-05-13

Performance Evaluation : 2013 Alliance PUPS_copy

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	0		
MED Accts submitted (\$25-\$99.99)	0		
SB Accts submitted (under \$25)	95		
Control Cost Accts submitted)	2213		
Total dollar volume placed (sql or pa)	355537.00		
Non Legal dollars recovered	63491.00		
Legal dollars recovered	14888.00		
Total dollars recovered	78378.00		
Average age of account	0		
Average Balance	154.00		
Recovery rate	22%		
Fee at	0.33	Non-legal Fees	26189.65
		Legal Fees	
		CC & ATTY Fees	4182.66
		TOTAL	30372.31
Average fee per account	11.35		
DIRECT COSTS			
Labor cost for collectors	3321.60	0.00	3321.60
Benefit costs	576.72	0.00	576.72
Stmnt cost	1423.28	0.00	1423.28
Sales Bonus			1309.48
Small Bal accounts costs X \$.554			52.25
Other Direct Costs	0.00	4481.84	4481.84
TOTAL DIRECT COSTS			11165.17
Client legal amount earned us	8961.39		
Total legal amount earned us	713942.00		
LEGAL EXPENSES	523633.50		6572.64
Number of Active Clients as of today :	295		
Average cost per account	37.85		
TOTAL COST OF COLLECTION	25681.72		
TOTAL PROFIT / LOSS	4690.59		
INDIRECT COSTS	474263.34		7943.92