

Prime Pup Report

Client Name : Magnolia Regional Health Center

Client Id : 700

Date : 2013-11-17

Performance Evaluation : Alliance Report

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	7558.00		
MED Accts submitted (\$25-\$99.99)	1444.00		
SB Accts submitted (under \$25)	312.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	17729850.00		
Non Legal dollars recovered	249322.00		
Legal dollars recovered	296358.00		
Total dollars recovered	545680.00		
Average age of account	0.00		
Average Balance	1904.00		
Recovery rate	0.03		
Fee at		Non-legal Fees	159215.52
		Legal Fees	
		CC & ATTY Fees	69514.10
		TOTAL	228729.62
Average fee per account	0.06		
DIRECT COSTS			
Labor cost for collectors	302320.00	72560.00	674880.00
Benefit costs	151160.00	186280.00	337440.00
Stmnt cost	755800.00	4657000.00	5412800.00
Sales Bonus	1143648.12		
Small Bal accounts costs X \$.554	31200.00		
Other Direct Costs	188950.00	434032.41	622982.38
TOTAL DIRECT COSTS	8222950.50		
Client legal amount earned us	146780.27		
Total legal amount earned us	600.00		
LEGAL EXPENSES	200.00		1.22
Number of Active Clients as of today :	10		
Average cost per account	822295.06		
TOTAL COST OF COLLECTION	8223150.50		
TOTAL PROFIT / LOSS	-7994421.00		
INDIRECT COSTS	200.00		2.29