

PRIME/CC CUSTOMER PUP REPORT

Client Name : Aurora Spine Center

Client Id : 193

Date : 2015-06-23

Performance Evaluation : 2014 PUPS Final Round - To Print

	TOTAL		
LB Accts submitted (\$100+)	22		
MED Accts submitted (\$25-\$99.99)	58		
SB Accts submitted (under \$25)	2		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	\$8,719.75		
Non Legal dollars recovered	\$6,709.03		
Legal dollars recovered	\$589.00		
Total dollars recovered	\$7,298.03		
Average age of account	381		
Average Balance	\$106.00		
Recovery rate	83.7%		
Fee at	0.34	Non-legal Fees	\$2,459.73
		Legal Fees	
		CC & ATTY Fees	\$0.00
Average fee per account	30.00	TOTAL	\$2,459.73
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	\$73.45	\$83.92	\$157.38
Benefit costs	\$12.91	\$29.07	\$41.98
Strmnt cost	\$31.47	\$16.11	\$47.58
Sales Bonus			\$0.00
Small Bal accounts costs X \$.554			\$1.10
Other Direct Costs	\$93.02	\$97.79	\$190.81
TOTAL DIRECT COSTS			\$438.85
Client legal amount earned us	\$265.05		
Total legal amount earned us	\$653,002.56		
LEGAL EXPENSES			\$212.33
Number of Active Clients as of today :	259		
Average cost per account	1.69		
TOTAL COST OF COLLECTION			\$1,255.87
TOTAL PROFIT / LOSS			\$1,808.55
INDIRECT COSTS			\$604.69
TOTAL PROFIT/LOSS W INDIR			\$1,203.86