

## PRIME/CC CUSTOMER PUP REPORT

Client Name : OCH Pulmonology DBA Holliday

Client Id : 1018

Date : 2014-05-21

Performance Evaluation : 2013 PUPS Process Final for Version 1.0

	TOTAL		
LB Accts submitted (\$100+)	0		
MED Accts submitted (\$25-\$99.99)	0		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	7		
Total dollar volume placed (sql or pa)	3542.86		
Non Legal dollars recovered	64.80		
Legal dollars recovered	0.00		
Total dollars recovered	64.80		
Average age of account	0		
Average Balance	506.00		
Recovery rate	1.8%		
Fee at	0.35	Non-legal Fees	22.68
		Legal Fees	
		CC & ATTY Fees	0.00
Average fee per account	3.24	TOTAL	22.68
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	10.46	0.00	10.46
Benefit costs	1.82	0.00	1.82
Strmnt cost	4.48	0.00	4.48
Sales Bonus			1.13
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	0.00	14.11	14.11
TOTAL DIRECT COSTS			32.01
Client legal amount earned us	0.00		
Total legal amount earned us	713942.00		
LEGAL EXPENSES			0.00
Number of Active Clients as of today :	295		
Average cost per account	0.11		
TOTAL COST OF COLLECTION			37.94
TOTAL PROFIT / LOSS			-9.33
INDIRECT COSTS			5.93
TOTAL PROFIT/LOSS W INDIR			-15.26