

PRIME/CC CUSTOMER PUP REPORT

Client Name : North East Orthopaedics

Client Id : 816

Date : 2014-05-21

Performance Evaluation : 2013 PUPS Process Final for Version 1.0

	TOTAL		
LB Accts submitted (\$100+)	0		
MED Accts submitted (\$25-\$99.99)	0		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	0.00		
Non Legal dollars recovered	11.46		
Legal dollars recovered	1872.76		
Total dollars recovered	1884.22		
Average age of account	0		
Average Balance	0.00		
Recovery rate	0%		
Fee at	0.38	Non-legal Fees	720.11
		Legal Fees	
		CC & ATTY Fees	394.57
Average fee per account	0.00	TOTAL	1114.68
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	0.00	0.00	0.00
Benefit costs	0.00	0.00	0.00
Strmnt cost	0.00	0.00	0.00
Sales Bonus			36.01
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	0.00	0.00	0.00
TOTAL DIRECT COSTS			36.01
Client legal amount earned us	980.69		
Total legal amount earned us	713942.00		
LEGAL EXPENSES			719.28
Number of Active Clients as of today :	295		
Average cost per account	0.12		
TOTAL COST OF COLLECTION			1046.83
TOTAL PROFIT / LOSS			359.40
INDIRECT COSTS			291.55
TOTAL PROFIT/LOSS W INDIR			67.85