

PRIME/CC CUSTOMER PUP REPORT

Client Name : Starkville Internal Medicine

Client Id : 981

Date : 2015-06-23

Performance Evaluation : 2014 PUPS Final Round - To Print

	TOTAL		
LB Accts submitted (\$100+)	33		
MED Accts submitted (\$25-\$99.99)	3		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	\$19,059.33		
Non Legal dollars recovered	\$517.12		
Legal dollars recovered	\$0.00		
Total dollars recovered	\$517.12		
Average age of account	540		
Average Balance	\$529.00		
Recovery rate	2.7%		
Fee at	0.34	Non-legal Fees	\$176.01
		Legal Fees	
		CC & ATTY Fees	\$0.00
Average fee per account	4.89	TOTAL	\$176.01
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	\$3.80	\$125.88	\$129.68
Benefit costs	\$0.67	\$43.60	\$44.27
Strmnt cost	\$1.63	\$24.16	\$25.79
Sales Bonus			\$8.80
Small Bal accounts costs X \$.554			\$0.00
Other Direct Costs	\$139.53	\$5.06	\$144.58
TOTAL DIRECT COSTS			\$353.13
Client legal amount earned us	\$0.00		
Total legal amount earned us	\$653,002.56		
LEGAL EXPENSES			\$0.00
Number of Active Clients as of today :	259		
Average cost per account	1.36		
TOTAL COST OF COLLECTION			\$396.40
TOTAL PROFIT / LOSS			\$-177.12
INDIRECT COSTS			\$43.27
TOTAL PROFIT/LOSS W INDIR			\$-220.39