

Prime Pup Report

Client Name : Surgical Alliance of Middle TN

Client Id : 932

Date : 2014-02-21

Performance Evaluation : 2012 Test Simulation (KEEP)

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	142.00		
MED Accts submitted (\$25-\$99.99)	83.00		
SB Accts submitted (under \$25)	20.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	79303.00		
Non Legal dollars recovered	2342.00		
Legal dollars recovered	0.00		
Total dollars recovered	2342.00		
Average age of account	0.00		
Average Balance	324.00		
Recovery rate	0.03		
Fee at	0.34	Non-legal Fees	788.79
		Legal Fees	
		CC & ATTY Fees	0.00
		TOTAL	788.79
Average fee per account	3.22		
DIRECT COSTS			
Labor cost for collectors	541.68	130.44	672.13
Benefit costs	187.63	22.93	210.56
Stmnt cost	103.98	4569090.50	4569194.50
Sales Bonus			3549.56
Small Bal accounts costs X \$.554			11.00
Other Direct Costs	600.38	361.09	961.47
TOTAL DIRECT COSTS			4574599.00
Client legal amount earned us	0.00		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		0.00
Number of Active Clients as of today :	259		
Average cost per account	17662.54		
TOTAL COST OF COLLECTION	5097721.00		
TOTAL PROFIT / LOSS	-5096932.00		
INDIRECT COSTS	466039.19		0.00