

Prime Pup Report

Client Name : Premier Medical / St. Vincent's East ER

Client Id : 793

Date : 2013-11-17

Performance Evaluation : Alliance Report

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	5934.00		
MED Accts submitted (\$25-\$99.99)	1153.00		
SB Accts submitted (under \$25)	124.00		
Control Cost Accts submitted)	0.00		
Total dollar volume placed (sql or pa)	3498326.00		
Non Legal dollars recovered	104659.00		
Legal dollars recovered	17744.00		
Total dollars recovered	122402.00		
Average age of account	0.00		
Average Balance	485.00		
Recovery rate	0.03		
Fee at		Non-legal Fees	61893.71
		Legal Fees	
		CC & ATTY Fees	3004.35
		TOTAL	64898.06
Average fee per account	0.12		
DIRECT COSTS			
Labor cost for collectors	237360.00	288440.00	525800.00
Benefit costs	118680.00	144220.00	262900.00
Stmnt cost	593400.00	605500.00	4198900.00
Sales Bonus	324490.31		
Small Bal accounts costs X \$.554	12400.00		
Other Direct Costs	148350.00	36032.59	484382.59
TOTAL DIRECT COSTS	5808873.00		
Client legal amount earned us	10374.15		
Total legal amount earned us	600.00		
LEGAL EXPENSES	200.00		0.09
Number of Active Clients as of today :	10		
Average cost per account	580887.31		
TOTAL COST OF COLLECTION	5809073.00		
TOTAL PROFIT / LOSS	-5744175.00		
INDIRECT COSTS	200.00		0.65