

# Prime Pup Report

Client Name : North Mississippi Medical Center, Inc.

Client Id : 1500

Date : 2014-03-03

Performance Evaluation : 2012 Test 2 with Call Demo

|  | <u>TOTAL</u> |                |             |
|--|--------------|----------------|-------------|
| LB Accts submitted (\$100+)            | 1846.00      |                |             |
| MED Accts submitted (\$25-\$99.99)     | 204.00       |                |             |
| SB Accts submitted (under \$25)        | 44.00        |                |             |
| Control Cost Accts submitted)          | 0.00         |                |             |
| Total dollar volume placed (sql or pa) | 3118315.00   |                |             |
| Non Legal dollars recovered            | 19232.00     |                |             |
| Legal dollars recovered                | 274.00       |                |             |
| Total dollars recovered                | 19506.00     |                |             |
| Average age of account                 | 0.00         |                |             |
| Average Balance                        | 1489.00      |                |             |
| Recovery rate                          | 0.01         |                |             |
| Fee at                                 | 0.25         | Non-legal Fees | 4947.97     |
|  |              | Legal Fees     |             |
|  |              | CC & ATTY Fees | 88.26       |
|  |              | TOTAL          | 5036.23     |
| Average fee per account                | 2.36         |                |             |
| DIRECT COSTS                           |              |                |             |
| Labor cost for collectors              | 7041.88      | 314.08         | 7355.96     |
| Benefit costs                          | 2439.21      | 55.20          | 2494.41     |
| Stmnt cost                             | 1351.77      | 11001305.00    | 11002657.00 |
| Sales Bonus                            |              |                | 22663.04    |
| Small Bal accounts costs X \$.554      |              |                | 24.20       |
| Other Direct Costs                     | 7804.97      | 869.42         | 8674.40     |
| TOTAL DIRECT COSTS                     |              |                | 11043869.00 |
| Client legal amount earned us          | 157.76       |                |             |
| Total legal amount earned us           | 653002.56    |                |             |
| LEGAL EXPENSES                         | 523121.78    |                | 0.00        |
| Number of Active Clients as of today : | 259          |                |             |
| Average cost per account               | 42640.42     |                |             |
| TOTAL COST OF COLLECTION               | 11566990.00  |                |             |
| TOTAL PROFIT / LOSS                    | -11561954.00 |                |             |
| INDIRECT COSTS                         | 466039.19    |                | 0.00        |