

## Prime Pup Report

Client Name : Polk County Propane #138 -Livingston TX

Client Id : 3119

Date : 2014-05-13

Performance Evaluation : 2013 Alliance PUPS\_copy

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	2		
MED Accts submitted (\$25-\$99.99)	0		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	496.00		
Non Legal dollars recovered	1544.00		
Legal dollars recovered	0.00		
Total dollars recovered	1544.00		
Average age of account	0		
Average Balance	248.00		
Recovery rate	311.6%		
Fee at	0.19	Non-legal Fees	292.41
		Legal Fees	
		CC & ATTY Fees	0.00
		TOTAL	292.41
Average fee per account	146.21		
DIRECT COSTS			
Labor cost for collectors	0.00	6.70	6.70
Benefit costs	0.00	2.42	2.42
Stmnt cost	0.00	1.05	1.05
Sales Bonus			14.62
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	8.39	0.00	8.39
TOTAL DIRECT COSTS			33.18
Client legal amount earned us	0.00		
Total legal amount earned us	713942.00		
LEGAL EXPENSES	523633.50		0.00
Number of Active Clients as of today :	295		
Average cost per account	0.11		
TOTAL COST OF COLLECTION	109.66		
TOTAL PROFIT / LOSS	182.75		
INDIRECT COSTS	474263.34		76.48