

Prime Pup Report

Client Name : Women's Specialty Center

Client Id : 1050

Date : 2014-05-13

Performance Evaluation : 2013 Alliance PUPS_copy

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	42		
MED Accts submitted (\$25-\$99.99)	1		
SB Accts submitted (under \$25)	1		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	26115.00		
Non Legal dollars recovered	3425.00		
Legal dollars recovered	0.00		
Total dollars recovered	3425.00		
Average age of account	0		
Average Balance	594.00		
Recovery rate	13.1%		
Fee at	0.32	Non-legal Fees	1111.86
		Legal Fees	
		CC & ATTY Fees	0.00
		TOTAL	1111.86
Average fee per account	25.27		
DIRECT COSTS			
Labor cost for collectors	1.50	140.67	142.18
Benefit costs	0.26	50.88	51.14
Stmnt cost	0.64	22.12	22.76
Sales Bonus			55.59
Small Bal accounts costs X \$.554			0.55
Other Direct Costs	176.10	2.03	178.12
TOTAL DIRECT COSTS			450.35
Client legal amount earned us	0.00		
Total legal amount earned us	713942.00		
LEGAL EXPENSES	523633.50		0.00
Number of Active Clients as of today :	295		
Average cost per account	1.53		
TOTAL COST OF COLLECTION	741.16		
TOTAL PROFIT / LOSS	370.70		
INDIRECT COSTS	474263.34		290.81