

# Prime Pup Report

Client Name : Crossroads Rehabilitation Services(Medic

Client Id : 854

Date : 2014-05-13

Performance Evaluation : 2013 Alliance PUPS\_copy

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	23		
MED Accts submitted (\$25-\$99.99)	2		
SB Accts submitted (under \$25)	0		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	5382.00		
Non Legal dollars recovered	213.00		
Legal dollars recovered	0.00		
Total dollars recovered	213.00		
Average age of account	0		
Average Balance	215.00		
Recovery rate	3.9%		
Fee at	0.33	Non-legal Fees	70.13
		Legal Fees	
		CC & ATTY Fees	0.00
		TOTAL	70.13
Average fee per account	2.81		
DIRECT COSTS			
Labor cost for collectors	3.00	77.04	80.04
Benefit costs	0.52	27.86	28.39
Stmnt cost	1.29	12.11	13.40
Sales Bonus			3.51
Small Bal accounts costs X \$.554			0.00
Other Direct Costs	96.43	4.05	100.48
TOTAL DIRECT COSTS			225.81
Client legal amount earned us	0.00		
Total legal amount earned us	713942.00		
LEGAL EXPENSES	523633.50		0.00
Number of Active Clients as of today :	295		
Average cost per account	0.77		
TOTAL COST OF COLLECTION	244.16		
TOTAL PROFIT / LOSS	-174.03		
INDIRECT COSTS	474263.34		18.34