

Prime Pup Report

Client Name : Aurora Spine Center

Client Id : 193

Date : 2014-03-30

Performance Evaluation : 2012 PUPS Re-Test March

	<u>TOTAL</u>		
LB Accts submitted (\$100+)	22		
MED Accts submitted (\$25-\$99.99)	58		
SB Accts submitted (under \$25)	2		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	8720.00		
Non Legal dollars recovered	6709.00		
Legal dollars recovered	589.00		
Total dollars recovered	7298.00		
Average age of account	0		
Average Balance	106.00		
Recovery rate	83.7%		
Fee at	0.34	Non-legal Fees	2459.73
		Legal Fees	
		CC & ATTY Fees	0.00
		TOTAL	2459.73
Average fee per account	30.00		
DIRECT COSTS			
Labor cost for collectors	75.99	83.92	159.91
Benefit costs	13.36	29.07	42.43
Stmnt cost	32.56	16.11	48.67
Sales Bonus			0.00
Small Bal accounts costs X \$.554			1.10
Other Direct Costs	93.02	101.16	194.18
TOTAL DIRECT COSTS			446.28
Client legal amount earned us	265.05		
Total legal amount earned us	653002.56		
LEGAL EXPENSES	523121.78		212.33
Number of Active Clients as of today :	259		
Average cost per account	1.72		
TOTAL COST OF COLLECTION	1263.30		
TOTAL PROFIT / LOSS	1196.43		
INDIRECT COSTS	466039.19		604.69