

PRIME/CC CUSTOMER PUP REPORT

Client Name : North Mississippi Medical Center, Inc.

Client Id : 1500

Date : 2015-06-23

Performance Evaluation : 2014 PUPS Final Round - To Print

	TOTAL		
LB Accts submitted (\$100+)	1846		
MED Accts submitted (\$25-\$99.99)	204		
SB Accts submitted (under \$25)	44		
Control Cost Accts submitted)	0		
Total dollar volume placed (sql or pa)	\$3,118,314.75		
Non Legal dollars recovered	\$19,232.38		
Legal dollars recovered	\$273.64		
Total dollars recovered	\$19,506.02		
Average age of account	453		
Average Balance	\$1,489.00		
Recovery rate	0.6%		
Fee at	0.25	Non-legal Fees	\$4,947.97
		Legal Fees	
		CC & ATTY Fees	\$88.26
Average fee per account	2.36	TOTAL	\$5,036.23
DIRECT COSTS	CC	PRIME	
Labor cost for collectors	\$258.36	\$7,041.88	\$7,300.23
Benefit costs	\$45.41	\$2,439.21	\$2,484.62
Strmnt cost	\$110.70	\$1,351.77	\$1,462.47
Sales Bonus			\$247.40
Small Bal accounts costs X \$.554			\$24.20
Other Direct Costs	\$7,804.97	\$343.95	\$8,148.92
TOTAL DIRECT COSTS			\$19,667.84
Client legal amount earned us	\$157.76		
Total legal amount earned us	\$653,002.56		
LEGAL EXPENSES			\$126.38
Number of Active Clients as of today :	259		
Average cost per account	75.94		
TOTAL COST OF COLLECTION			\$21,032.31
TOTAL PROFIT / LOSS			\$-14,757.99
INDIRECT COSTS			\$1,238.09
TOTAL PROFIT/LOSS W INDIR			\$-15,996.08