

## PRIME/CC CUSTOMER PUP REPORT

Client Name : Magnolia Regional Medical, CRNA

Client Id : 747

Date : 2014-05-21

Performance Evaluation : 2013 PUPS Process Final for Version 1.0

|  | TOTAL     |                |         |
|--|-----------|----------------|---------|
| LB Accts submitted (\$100+)            | 0         |                |         |
| MED Accts submitted (\$25-\$99.99)     | 0         |                |         |
| SB Accts submitted (under \$25)        | 198       |                |         |
| Control Cost Accts submitted)          | 642       |                |         |
| Total dollar volume placed (sql or pa) | 183974.55 |                |         |
| Non Legal dollars recovered            | 12053.79  |                |         |
| Legal dollars recovered                | 8522.62   |                |         |
| Total dollars recovered                | 20576.41  |                |         |
| Average age of account                 | 0         |                |         |
| Average Balance                        | 219.00    |                |         |
| Recovery rate                          | 11.2%     |                |         |
| Fee at                                 | 0.34      | Non-legal Fees | 6975.56 |
|  |           | Legal Fees     |         |
|  |           | CC & ATTY Fees | 1039.27 |
| Average fee per account                | 8.30      | TOTAL          | 8014.83 |
| DIRECT COSTS                           | CC        | PRIME          |         |
| Labor cost for collectors              | 959.31    | 0.00           | 959.31  |
| Benefit costs                          | 166.56    | 0.00           | 166.56  |
| Strmnt cost                            | 411.06    | 0.00           | 411.06  |
| Sales Bonus                            |           |                | 348.78  |
| Small Bal accounts costs X \$.554      |           |                | 108.90  |
| Other Direct Costs                     | 0.00      | 1294.41        | 1294.41 |
| TOTAL DIRECT COSTS                     |           |                | 3289.02 |
| Client legal amount earned us          | 4267.29   |                |         |
| Total legal amount earned us           | 713942.00 |                |         |
| LEGAL EXPENSES                         |           |                | 3129.80 |
| Number of Active Clients as of today : | 295       |                |         |
| Average cost per account               | 11.15     |                |         |
| TOTAL COST OF COLLECTION               |           |                | 8515.11 |
| TOTAL PROFIT / LOSS                    |           |                | 1596.01 |
| INDIRECT COSTS                         |           |                | 2096.29 |
| TOTAL PROFIT/LOSS W INDIR              |           |                | -500.28 |