

PRIME/CC CUSTOMER PUP REPORT

Client Name : Mississippi Bone and Joint Clinic

Client Id : 978

Date : 2014-05-21

Performance Evaluation : 2013 PUPS Process Final for Version 1.0

| | TOTAL | | |
|--|-----------|----------------|---------|
| LB Accts submitted (\$100+) | 128 | | |
| MED Accts submitted (\$25-\$99.99) | 28 | | |
| SB Accts submitted (under \$25) | 3 | | |
| Control Cost Accts submitted) | 0 | | |
| Total dollar volume placed (sql or pa) | 170152.42 | | |
| Non Legal dollars recovered | 10054.44 | | |
| Legal dollars recovered | 7444.14 | | |
| Total dollars recovered | 17498.58 | | |
| Average age of account | 0 | | |
| Average Balance | 1070.00 | | |
| Recovery rate | 10.3% | | |
| Fee at | 0.34 | Non-legal Fees | 6007.15 |
| | | Legal Fees | |
| | | CC & ATTY Fees | 1501.69 |
| Average fee per account | 37.78 | TOTAL | 7508.84 |
| DIRECT COSTS | CC | PRIME | |
| Labor cost for collectors | 41.84 | 424.10 | 465.94 |
| Benefit costs | 7.26 | 153.40 | 160.66 |
| Strmnt cost | 17.93 | 66.69 | 84.61 |
| Sales Bonus | | | 300.36 |
| Small Bal accounts costs X \$.554 | | | 1.65 |
| Other Direct Costs | 530.89 | 56.45 | 587.35 |
| TOTAL DIRECT COSTS | | | 1600.57 |
| Client legal amount earned us | 4016.80 | | |
| Total legal amount earned us | 713942.00 | | |
| LEGAL EXPENSES | | | 2946.08 |
| Number of Active Clients as of today : | 295 | | |
| Average cost per account | 5.43 | | |
| TOTAL COST OF COLLECTION | | | 6510.60 |
| TOTAL PROFIT / LOSS | | | 2962.19 |
| INDIRECT COSTS | | | 1963.95 |
| TOTAL PROFIT/LOSS W INDIR | | | 998.24 |