

## ACES CUSTOMER PUP REPORT

Client Name : Tennessee Valley Pediatric Sedation

Client Id : 20015

Date : 2014-05-21

Performance Evaluation : 2013 PUPS Process Final for Version 1.0

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	<u>TOTAL</u>
ES1's placed	15
ES2's placed	10
ES3's placed	20
ES2's placed	8
Total dollar volume placed (sql or pa)	
Total dollars recovered	
Average age of account	

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Fee Amt	475.00
Misc Fee	4.00
Total Fee	479.00

### DIRECT COSTS

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Labor cost for collectors	12.49
Benefit costs	1.69
Stmnt cost per acct @ x .554	28.90
Sales Bonus	47.50
Other Direct Costs	10.39

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TOTAL DIRECT COSTS	100.97
Number of Active Clients as of today	295
Average cost per account	1.91
TOTAL COST OF COLLECTION	100.97

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TOTAL PROFIT / LOSS	378.03
INDIRECT COSTS	125.28
TOTAL PROFIT / LOSS w INDIR	252.75

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