			DISTRIBU		
		Year Quarter	1Q	20 2Q	
٦	Operations + HD + OSS + other staff (5)	%			
ıţio	Application Development & Maintenance + local bus.analist (8	%			
ida	Central BA	%			
sol		%			
oui		%			
Ö		%			
Ca		%			
Logical Consolidation					
	Furnish shared datacenter including office space (4)	%			
on		70			
cal lati	Production & Development & Test servers physical move (6)				
Physical consolidation					
Phy					
CO					
જ ≔	Rehosting & Replatforming (9)	%			
gr L	Renosting a Replationning (9)	%			
Rehosting Replatforn ng		70			
hos pla r					
Rehosting & Replatformi ng					
	Wide Area Network redesign (2)	%			
Vor	Upgrade Wide Area Network (6)	%			
Network					
Z					
Processes & Procedures	Design Organisation and Processes & Procedures (1) (ADM &	%			
	Implement Organisation and Ops Processes & Procedures (3)	%			
	Implement ADM Processes & Procedures (7)	%			
		%			
ro					
Ф п					

TED TRANSITION TIMING								
0			20	01		2002		
3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q
0%	0%	0%	0%	0%	5%	10%	15%	20%
0%	0%	0%	0%	0%	0%	0%	0%	0%
0%	100%	100%	100%	100%	100%	100%	100%	100%
0%	0%	0%	0%	0%	0%	0%	0%	0%
0%	0%	0%	0%	0%	0%	0%	0%	0%
							/	/
0%	0%	0%	0%	0%	5%	10%	15%	20%
0%	0%	0%	50%	100%	100%	100%	100%	100%
0%	0%	0%	0%	0%	5%	10%	15%	20%
00/	100/	050/	750/	4000/	4000/	4000/	1000/	4000/
0%	10%	25%	75%	100%	100%	100%	100%	100%
0%	0%	25%	75%	100%	100%	100%	100%	100%
0%	0%	0%	0%	0%	0%	0%	0%	0%

		20	03		2004			
4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q
30%	40%	50%	60%	70%	80%	90%	95%	100%
5%	10%	15%	25%	35%	50%	60%	70%	80%
100%	100%	100%	100%	100%	100%	100%	100%	100%
0%	0%	0%	0%	0%	0%	0%	0%	0%
0%	0%	0%	0%	0%	0%	0%	0%	0%
30%	40%	50%	60%	70%	80%	90%	95%	100%
1000/	4000/	4000/	1000/	4000/	4000/	4000/	4000/	1000/
100%	100%	100%	100%	100%	100%	100%	100%	100%
30%	40%	50%	60%	70%	80%	90%	95%	100%
100%	100%	100%	100%	100%	100%	100%	100%	100%
100%	100%	100%	100%	100%	100%	100%	100%	100%
10%	25%	75%	100%	100%	100%	100%	100%	100%

	2005								
1Q	2Q	3Q	4Q						
100%	100%	100%	100%						
90%	100%	100%	100%						
100%	100%	100%	100%						
0%	0%	0%	0%						
0%	0%	0%	0%						
100%	100%	100%	100%						
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