

	<b>ITsa Cost Model</b>
	<b>© IBM Corporation 1999</b>
File:	ITSACOST.123
Version:	3.1
Updated:	12 July 2000
	<b>IBM and client confidential</b>

## Notes:

- 1 Some required financial information may be outside the IT budget (e.g. Training)
- 2 'Staff' worksheet should be printed in Landscape, all others as Portrait
- 3 on 'Staff' sheet data should be filled in at the detail available, as a minimum to totals for each process group should be completed
- 4 This version updated based on experience of engagements in 1Q99