

Estimated Preliminary Cost Model for: Vendor3

(Does not represent actual vendor costs)

Functional Areas	Vendor3 Products	# Users	Per User Cost	User Lic. Costs	Module Costs	Total
Enterprise Planning						
	Vendor3 Financial Analyzer		0	0	0	0
	Vendor3 Sales and Marketing		0	0	0	0
Financials & Accounting						
	Vendor3 Assets		0	0	0	0
	Vendor3 General Ledger		0	0	0	0
	Vendor3 Payables		0	0	0	0
	Vendor3 Receivables		0	0	0	0
	Vendor3 Cost Management		0	0	0	0
Order Management						
	Vendor3 Order Entry		0	0	0	0
Vendor Management						
	Vendor3 Purchasing		0	0	0	0
Inventory Management						
	Vendor3 Inventory		0	0	0	0
Distribution/Logistics Mgmt						
	Vendor3 Supply Chain Planning		0	0	0	0
Customer Relationships						
	Vendor3 Customer Information		0	0		0
Human Resources						
	Vendor3 Human Resources		0	0	0	0
	Vendor3 Training Administration		0	0	0	0
	Vendor3 Sales Compensation		0	0	0	0
	Vendor3 Payroll		0	0	0	0
Other						
	Vendor3 7 Database (comes w/apps)		0	0	0	0
	Vendor3 Workflow (comes w/apps)		0	0	0	0
	Vendor3 EDI Gateway (per computer)		0	0	0	0
User Licenses:						
	Concurrent*	0	0	0		0
	Named	0	0	0		0
						0
	Total:			0	0	0
Maintenance Costs:						0