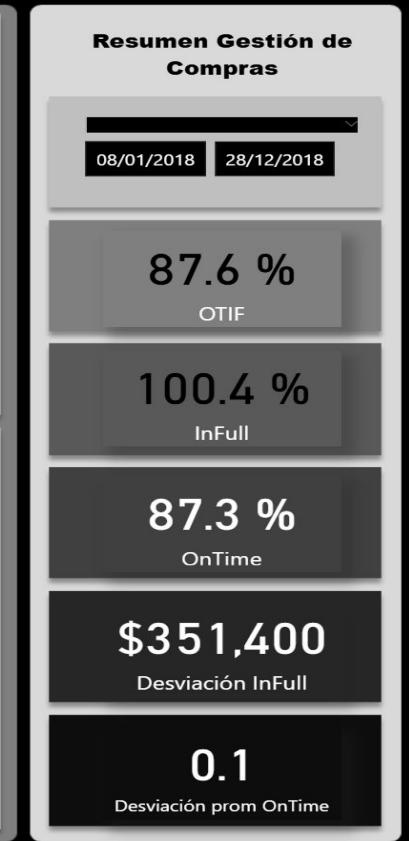
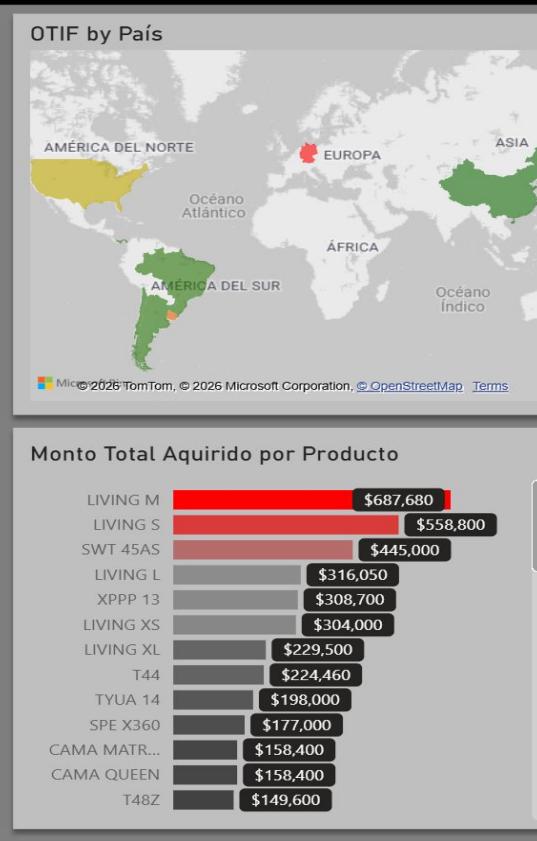
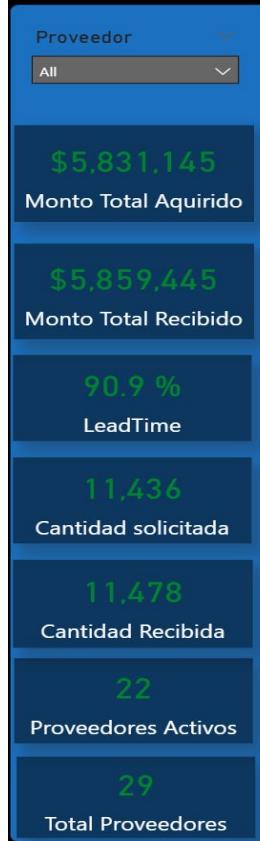


# Purchasing Performance Dashboard

This dashboard monitors end-to-end purchasing performance by tracking purchase orders, acquired vs. received amounts, supplier activity, and OTIF (On Time In Full) metrics by time period, product, and country. **It enables procurement teams to identify delivery reliability issues, spending concentration, and supplier performance trends to improve service levels and supply chain efficiency.**



## Supplier Performance Detail

This view breaks down purchasing performance by supplier, showing OnTime, InFull, and Lead Time compliance, along with completed, in-process, and cancelled purchase orders. It enables quick identification of high- and low-performing suppliers to support procurement decisions and supplier management.



## Product-Level Purchasing Summary

This view analyzes purchasing performance at the product level, showing received quantities over time, completed purchase orders, and cancelled quantities by product. It helps identify high-volume products, demand patterns, and items with elevated cancellation risk to support inventory and procurement decisions.



# Demand Analysis with Automated Storytelling

This dashboard analyzes product demand over time, highlighting total demand, customer activity, and monthly demand variation with automated narrative insights. It helps identify seasonality, demand trends, and high-rotation products to support forecasting and inventory planning.

## Análisis de la Demanda de los productos al 10/12/2020

La demanda total de **los Productos** a la fecha fue de **1.335.573** unidades, en un total de **6.168** transacciones de ventas a **2.373** clientes.

Producto

All

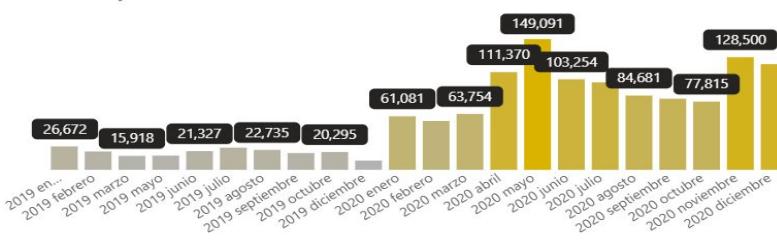
Producto

Search

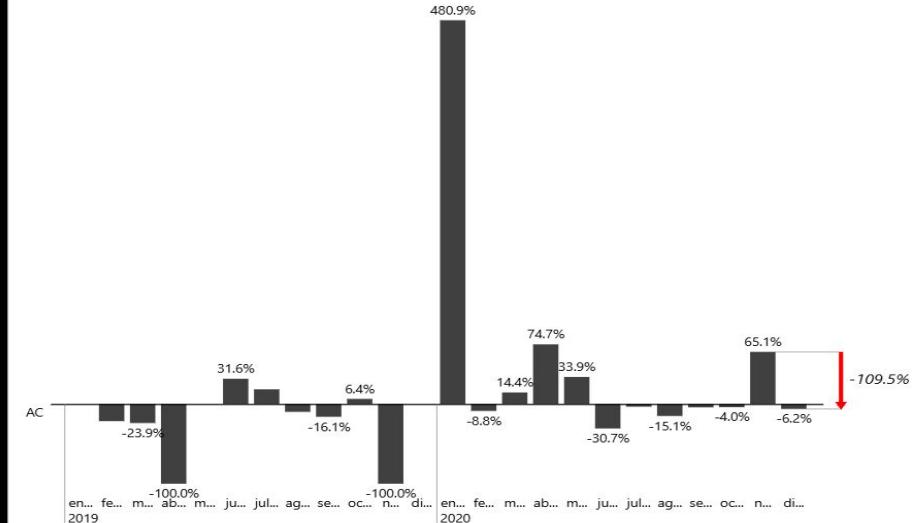
Año

All

### Demanda by Año and Mes



### Variación de Demanda by Año, Mes

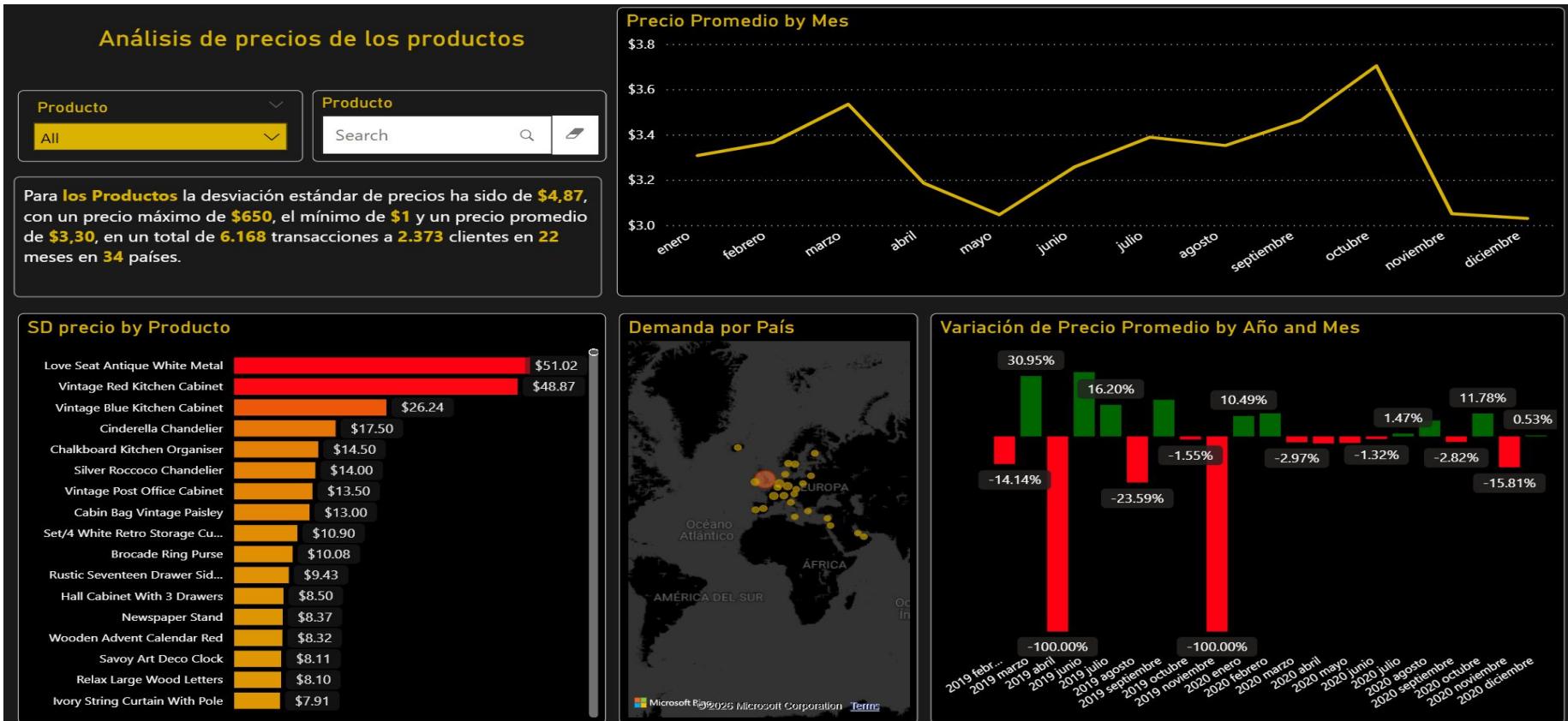


### Producto, Demanda, Clientes and Rotación Mensual

Rank	Producto	Demanda	Clientes	Rotación Mensual
1	Assorted Colour Bird Ornament	12057	282	548
2	Assorted Colours Silk Fan	9081	88	478
3	Colour Glass T-Light Holder Hanging	5810	148	291
4	Assorted Flower Colour "Leis"	4877	27	348
5	60 Teatime Fairy Cake Cases	4501	156	205

# Product Pricing Analysis

This dashboard analyzes product pricing behavior over time, showing average price trends, price volatility by product, and price variation by month and year across markets. It supports pricing strategy decisions by identifying unstable prices, seasonal effects, and products with high price dispersion.



# Inventory Stock and Aging Analysis

This dashboard evaluates inventory levels and aging, showing stock quantity, inventory value, days of coverage, and product aging distribution. It helps identify slow-moving or overstocked items and supports inventory optimization and working capital decisions.

Clipboard Data Queries Insert Calculations Sensitivity Share Copilot

## Análisis del Stock y la Antigüedad en el inventario de los productos

El stock de los productos con que cuenta la empresa tiene una variedad de 2,663 productos. El valor del inventario a la fecha es de \$3,496.205. El stock total alcanza los 939,338 productos, el producto con mayor stock tiene 500 unidades y el de menor cantidad 1 unidades.

Este stock da una cobertura de ventas por 15,5 días de acuerdo a la rotación mensual de ventas que ha tenido.

### Stock y días de Cobertura por Producto

Rank	StockCode	Description	Stock	Días de cobertura
1	90050	Cracked Glaze N...	491	491
2	77079	Dolphin Windmill	491	491
3	90052	Cracked Glaze N...	459	459
4	90031	Bili Nut And Wo...	454	454
5	90086	Crystal Frog Pho...	438	438
6	84461	12 Pink Hen+Ch...	420	420
7	21120	Boombbox Ipod ...	403	403
8	90053	Cracked Glaze E...	402	402
9	84921	Cream And Pink...	386	386
10	48189	Doormat Friend...	379	379
11	22797	Chest Of Drawer...	378	378

### Antigüedad Agrupada Stock Valor del inventario % del Valor

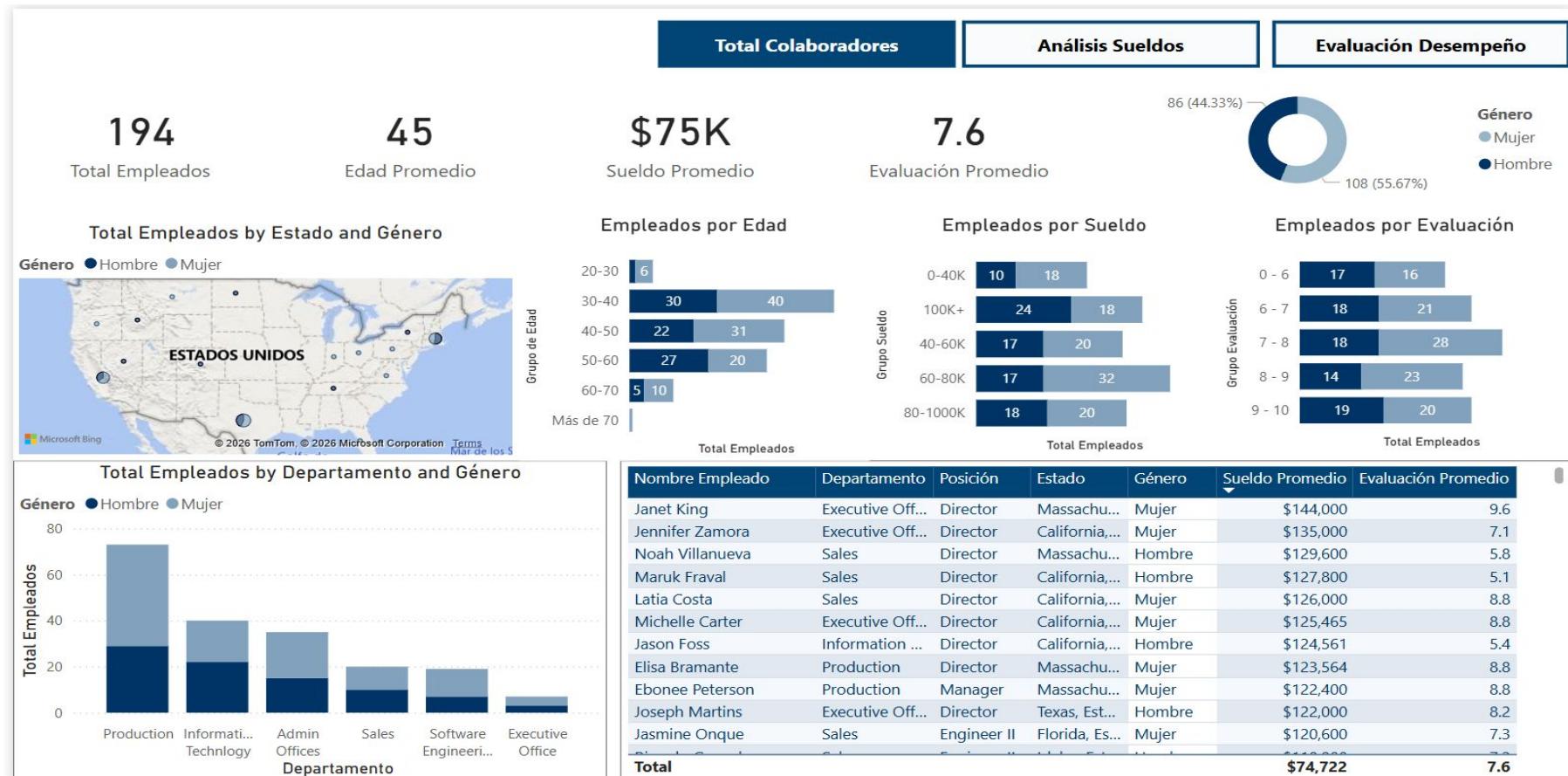
Antigüedad Agrupada	Stock	Valor del inventario	% del Valor
< 1 Año	122,176	\$279,182	7.99%
1-2 Años	455,914	\$2,423,890	69.33%
> 2 Años	361,248	\$793,132	22.69%
Total	939,338	\$3,496,205	100.00%

### Antigüedad and Stock by Description

Demanda Pricing Stock > Producto +

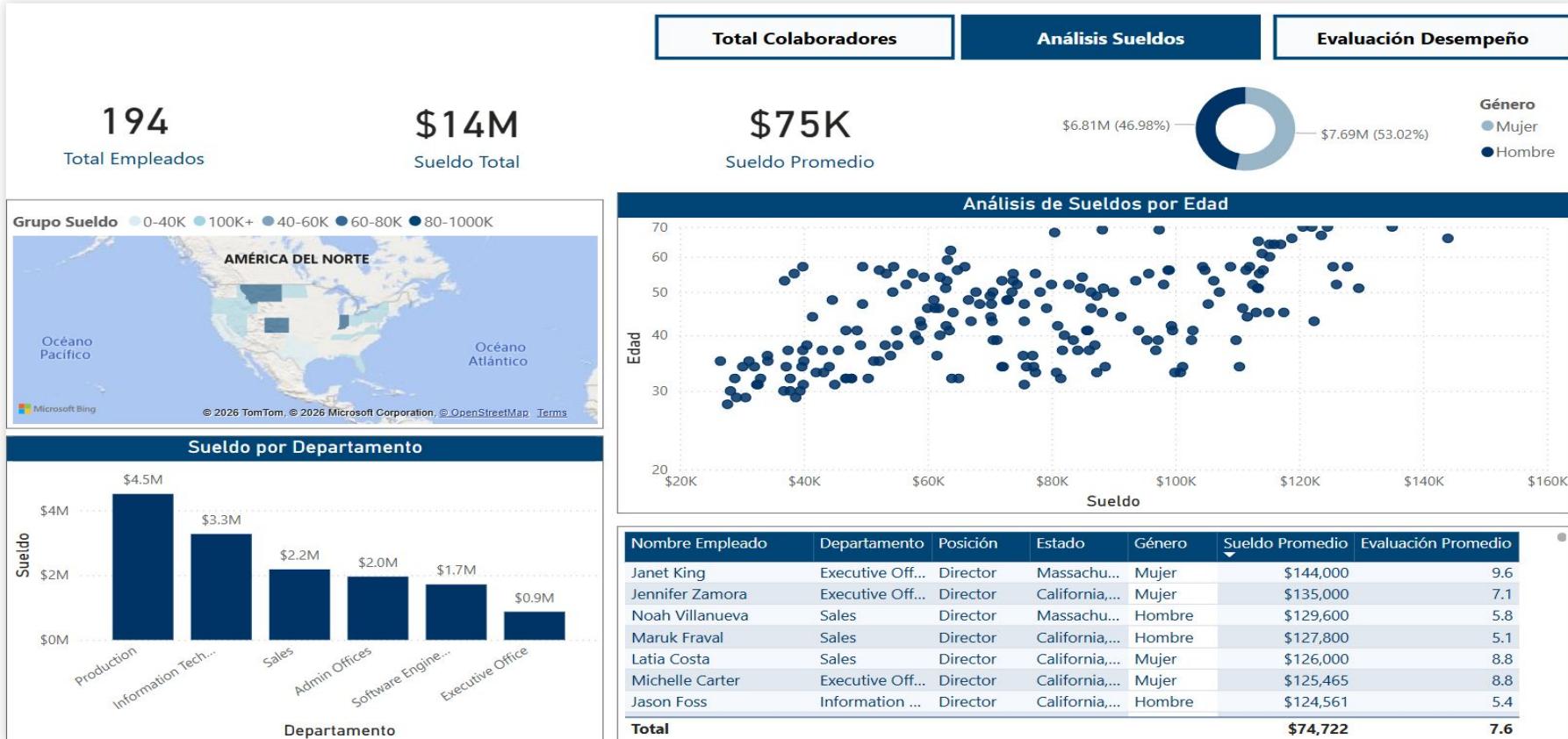
# HR Workforce Overview

This dashboard provides a comprehensive view of the workforce, showing headcount, average age, salary, and performance, with breakdowns by gender, location, department, and role. It supports HR decisions related to compensation analysis, talent distribution, and performance management.



# Salary Analysis Dashboard

This dashboard analyzes employee compensation, showing total and average salaries, salary distribution by age, department, location, and gender. It supports compensation benchmarking, pay equity analysis, and workforce cost management.



# Employee Performance Evaluation Dashboard

This dashboard analyzes employee performance ratings, showing average, minimum, and maximum scores with breakdowns by location, department, manager, and gender. It supports performance management, leadership assessment, and identification of high- and low-performing teams.



Nombre Empleado	Departamento	Posición	Estado	Género	Sueldo Promedio	Evaluación Promedio
Adeel Osturnka	Software En...	Engineer II	California,...	Hombre	\$91,200	9.1
Adil Sahoo	Production	Technicia...	California,...	Hombre	\$59,400	9.4
Alfred Digitale	Executive Off...	Director	California,...	Hombre	\$112,500	6.8
Allison Lydon	Software En...	Engineer I	California,...	Mujer	\$88,200	7.9
April Evensen	Production	Technician I	California,...	Mujer	\$32,400	8.3
Barbara Gaul	Admin Offices	Administr...	California,...	Mujer	\$54,500	6.9
Barbara Sutwell	Production	Technicia...	California,...	Mujer	\$74,430	9.0
Benjamin Burkett	Production	Technicia...	California,...	Hombre	\$70,400	6.8
Bonalyn Boutwell	Admin Offices	Manager	California,...	Mujer	\$63,100	9.1
Carla Demita	Production	Technicia...	California,...	Mujer	\$88,200	9.5
Colby Andreola	Software En...	Engineer II	California,...	Mujer	\$85,900	6.0
Total					\$74,722	7.6