

Purchasing Performance Dashboard

This dashboard monitors end-to-end purchasing performance by tracking purchase orders, acquired vs. received amounts, supplier activity, and OTIF (On Time In Full) metrics by time period, product, and country. **It enables procurement teams to identify delivery reliability issues, spending concentration, and supplier performance trends to improve service levels and supply chain efficiency.**

Proveedor

All

\$5,831,145

Monto Total Aquirido

\$5,859,445

Monto Total Recibido

90.9 %

LeadTime

11,436

Cantidad solicitada

11,478

Cantidad Recibida

22

Proveedores Activos

29

Total Proveedores

Ord. de Compras Concluidas por Año y Mes

Year	Month	Count
2018	enero	6
2018	febrero	10
2018	marzo	9
2018	abril	7
2018	mayo	11
2018	junio	11
2018	julio	11
2018	agosto	7
2018	septiembre	9
2018	octubre	11
2018	noviembre	7
2018	diciembre	11

OTIF by País

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Monto Total Aquirido por Año y Mes

Year	Month	Amount
2018	enero	\$181,660
2018	febrero	\$359,745
2018	marzo	\$716,260
2018	abril	\$155,460
2018	mayo	\$922,610
2018	junio	\$398,760
2018	julio	\$882,015
2018	agosto	\$287,015
2018	septiembre	\$364,640
2018	octubre	\$901,260
2018	noviembre	\$239,610
2018	diciembre	\$422,110

Monto Total Aquirido por Producto

Product	Amount
LIVING M	\$687,680
LIVING S	\$558,800
SWT 45AS	\$445,000
LIVING L	\$316,050
XPPP 13	\$308,700
LIVING XS	\$304,000
LIVING XL	\$229,500
T44	\$224,460
TYUA 14	\$198,000
SPE X360	\$177,000
CAMA MATR...	\$158,400
CAMA QUEEN	\$158,400
T48Z	\$149,600

Resumen Gestión de Compras

08/01/2018 28/12/2018

87.6 %

OTIF

100.4 %

InFull

87.3 %

OnTime

\$351,400

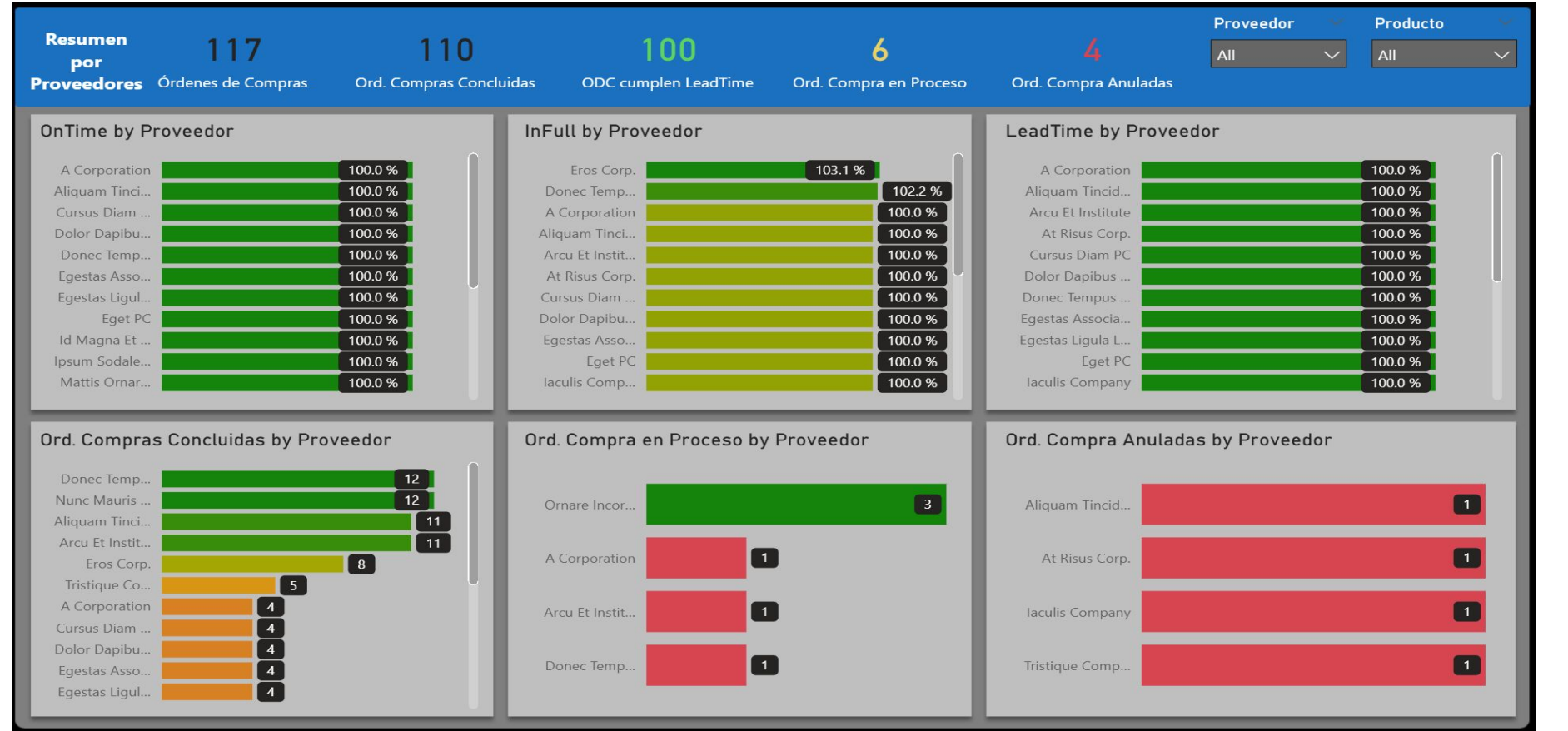
Desviación InFull

0.1

Desviación prom OnTime

Supplier Performance Detail

This view breaks down purchasing performance by supplier, showing OnTime, InFull, and Lead Time compliance, along with completed, in-process, and cancelled purchase orders. **It enables quick identification of high- and low-performing suppliers to support procurement decisions and supplier management.**



Product-Level Purchasing Summary

This view analyzes purchasing performance at the product level, showing received quantities over time, completed purchase orders, and cancelled quantities by product. **It helps identify high-volume products, demand patterns, and items with elevated cancellation risk to support inventory and procurement decisions.**



Demand Analysis with Automated Storytelling

This dashboard analyzes product demand over time, highlighting total demand, customer activity, and monthly demand variation with automated narrative insights. **It helps identify seasonality, demand trends, and high-rotation products to support forecasting and inventory planning.**

Análisis de la Demanda de los productos al 10/12/2020

La demanda total de **los Productos** a la fecha fue de **1.335.573** unidades, en un total de **6.168** transacciones de ventas a **2.373** clientes.

El comportamiento de la **variación mensual** permite identificar posibles estacionalidades de la demanda de los productos en el tiempo.

Demanda by Año and Mes

Año	Mes	Demanda
2019	enero	26,672
2019	febrero	15,918
2019	marzo	21,327
2019	abril	22,735
2019	mayo	20,295
2019	junio	61,081
2019	julio	63,754
2019	agosto	111,370
2019	septiembre	103,254
2019	octubre	84,681
2019	noviembre	77,815
2019	diciembre	128,500

Variación de Demanda by Año, Mes

Año	Mes	Variación (%)
2019	enero	-23.9%
2019	febrero	-100.0%
2019	marzo	31.6%
2019	abril	16.1%
2019	mayo	6.4%
2019	junio	-100.0%
2019	julio	480.9%
2019	agosto	-8.8%
2019	septiembre	14.4%
2019	octubre	74.7%
2019	noviembre	33.9%
2019	diciembre	-30.7%
2020	enero	-15.1%
2020	febrero	-4.0%
2020	marzo	65.1%
2020	abril	-6.2%
2020	mayo	-109.5%

Producto, Demanda, Clientes and Rotación Mensual

Rank	Producto	Demanda	Clientes	Rotación Mensual
1	Assorted Colour Bird Ornament	12057	282	548
2	Assorted Colours Silk Fan	9081	88	478
3	Colour Glass T-Light Holder Hanging	5810	148	291
4	Assorted Flower Colour "Leis"	4877	27	348
5	60 Teatime Fairy Cake Cases	4501	156	205

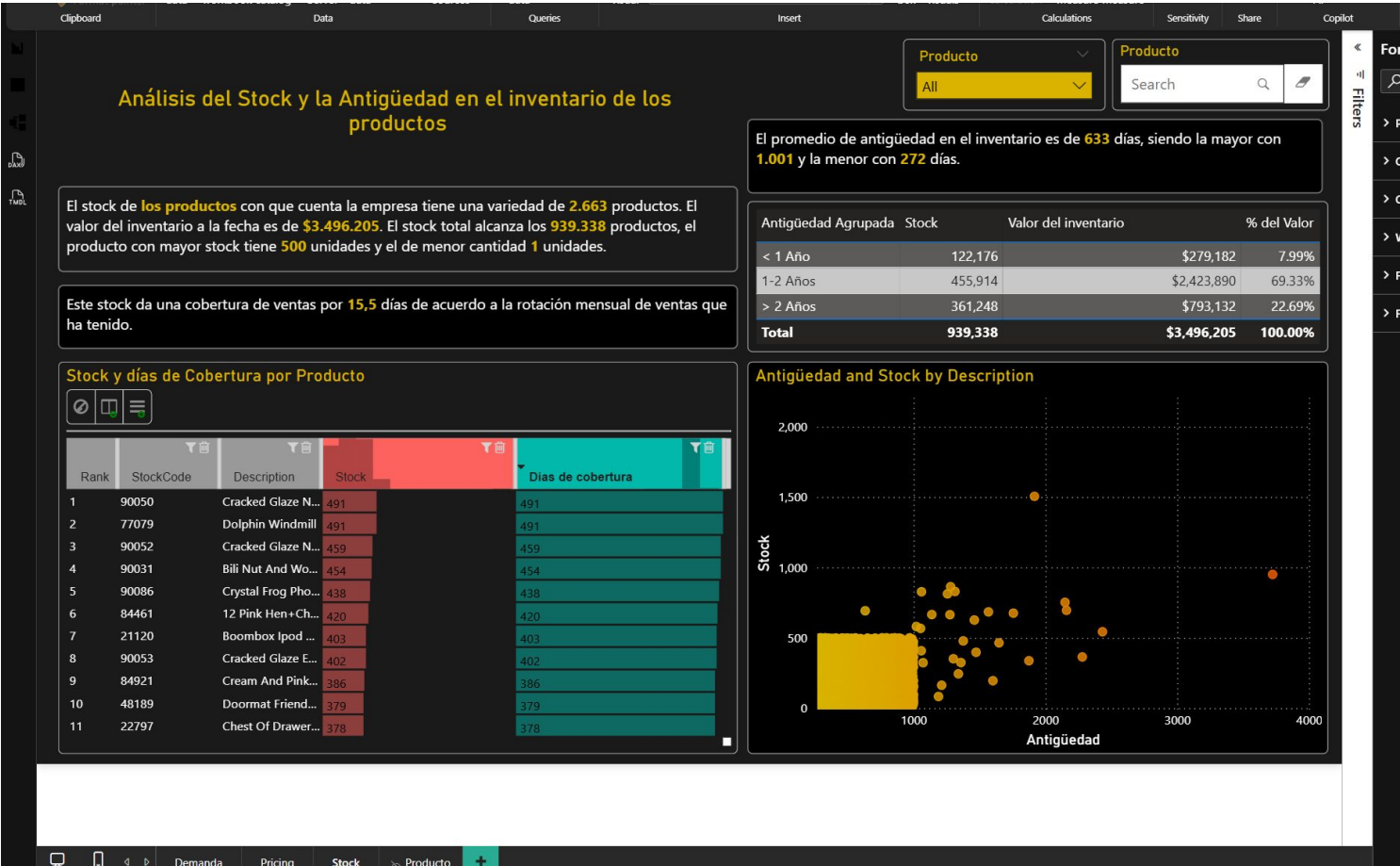
Product Pricing Analysis

This dashboard analyzes product pricing behavior over time, showing average price trends, price volatility by product, and price variation by month and year across markets. **It supports pricing strategy decisions by identifying unstable prices, seasonal effects, and products with high price dispersion.**



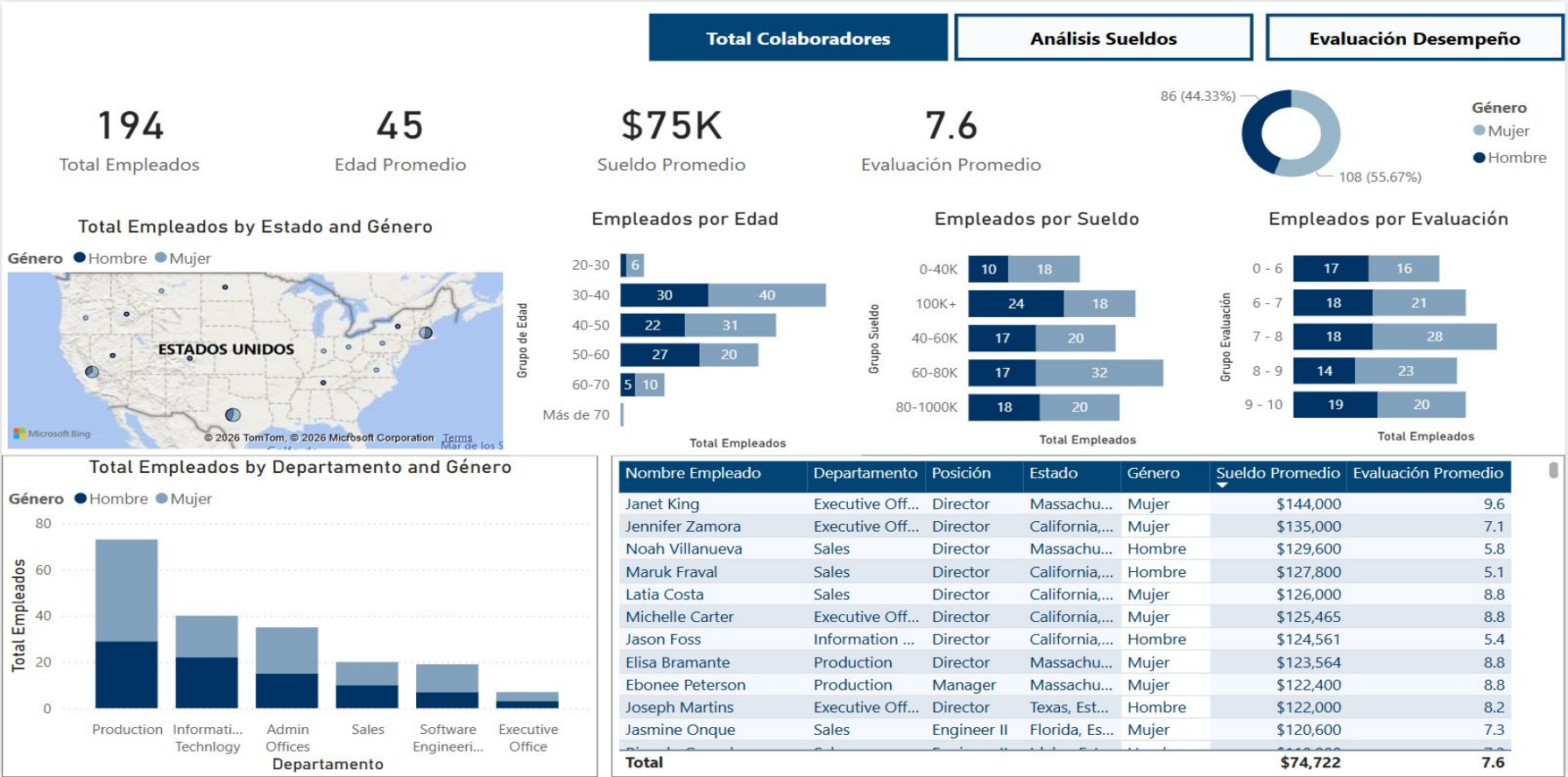
Inventory Stock and Aging Analysis

This dashboard evaluates inventory levels and aging, showing stock quantity, inventory value, days of coverage, and product aging distribution. It helps identify slow-moving or overstocked items and supports inventory optimization and working capital decisions.



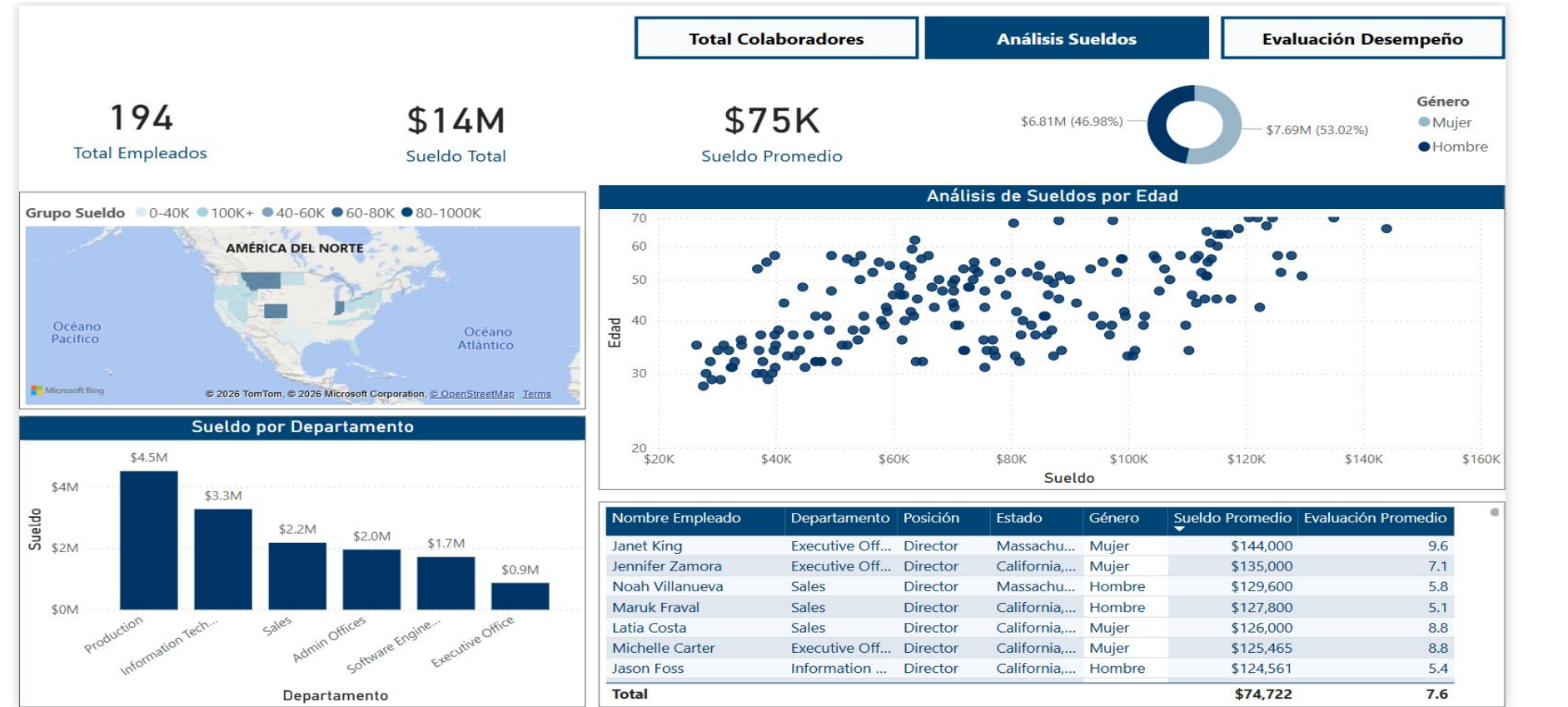
HR Workforce Overview

This dashboard provides a comprehensive view of the workforce, showing headcount, average age, salary, and performance, with breakdowns by gender, location, department, and role. **It supports HR decisions related to compensation analysis, talent distribution, and performance management.**



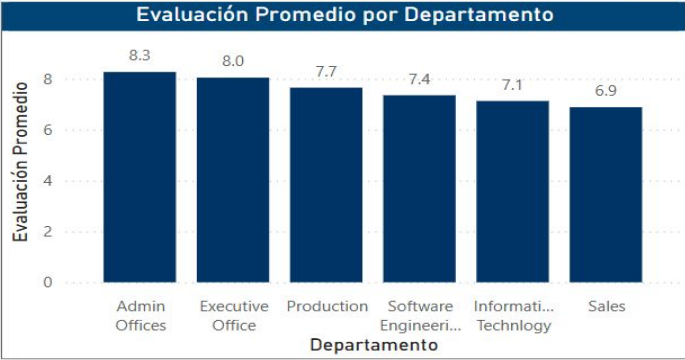
Salary Analysis Dashboard

This dashboard analyzes employee compensation, showing total and average salaries, salary distribution by age, department, location, and gender. It supports compensation benchmarking, pay equity analysis, and workforce cost management.



Employee Performance Evaluation Dashboard

This dashboard analyzes employee performance ratings, showing average, minimum, and maximum scores with breakdowns by location, department, manager, and gender. **It supports performance management, leadership assessment, and identification of high- and low-performing teams.**



Evaluación por Jefe

Nombre Jefe	Evaluación Promedio
Kelley Spirea	8.5
David Stanley	8.5
Brandon R. LeBlanc	8.4
Elijah Gray	8.4
Board of Directors	8.0
Kissy Sullivan	7.9
Debra Houlihan	7.9
Michael Albert	7.9

Evaluación Por Género

Género	Evaluación Promedio
Mujer	9.93
Hombre	5.01

Nombre Empleado	Departamento	Posición	Estado	Género	Sueldo Promedio	Evaluación Promedio
Adeel Ostrunka	Software En...	Engineer II	California,...	Hombre	\$91,200	9.1
Adil Sahoo	Production	Technicia...	California,...	Hombre	\$59,400	9.4
Alfred Digitale	Executive Off...	Director	California,...	Hombre	\$112,500	6.8
Allison Lydon	Software En...	Engineer I	California,...	Mujer	\$88,200	7.9
April Evensen	Production	Technician I	California,...	Mujer	\$32,400	8.3
Barbara Gaul	Admin Offices	Administr...	California,...	Mujer	\$54,500	6.9
Barbara Sutwell	Production	Technicia...	California,...	Mujer	\$74,430	9.0
Benjamin Burkett	Production	Technicia...	California,...	Hombre	\$70,400	6.8
Bonalyn Boutwell	Admin Offices	Manager	California,...	Mujer	\$63,100	9.1
Carla Demita	Production	Technicia...	California,...	Mujer	\$88,200	9.5
Colby Andreola	Software En...	Engineer II	California,...	Mujer	\$85,900	6.0
Total					\$74,722	7.6