

08/10/2024

Latest Date Last Refreshed

ROCKEFELLER

ASSET MANAGEMENT

Total Sales

\$118.73M

Total Profit

\$16.89M

Year of Sale

Select all

2013

2014

Product

Select all

Amarilla

Carretera

Montana

Paseo

Velo

VTT

country

Select all

Canada

France

Germany

Mexico

United States of Ame...

Sum of Sales by Date

Sum of Sales

\$10M

\$5M

\$4.5M

\$9.3M

\$7.3M

\$5.4M

\$6.6M

\$7.3M

\$5.6M

\$7.0M

\$6.2M

\$9.5M

\$8.1M

\$5.9M

\$12.4M

\$5.4M

\$12.0M

Sep 2013

Nov 2013

Jan 2014

Mar 2014

May 2014

Jul 2014

Sep 2014

Nov 2014

Date

Sum of Sales by Country

\$20.95M  
(17.65%)

\$25.03M  
(21.08%)

\$24.89...  
(20.9...)

\$24.35M  
(20.51%)

Country

United Sta...

Canada

France

Germany

Mexico

|         | Year             | 2013           |               | 2014            |    |
|---------|------------------|----------------|---------------|-----------------|----|
| Country | Segment          | Total Sales    | Profit        | Total Sales     |    |
| Canada  | Channel Partners | \$114,521.76   | \$83,054.76   | \$376,642.38    |    |
|         | Enterprise       | \$881,422.50   | (\$75,697.50) | \$3,086,068.75  |    |
|         | Government       | \$2,478,426.12 | \$606,726.12  | \$8,262,810.40  |    |
|         | Midmarket        | \$129,938.40   | \$33,258.40   | \$380,275.58    |    |
|         | Small Business   | \$1,571,580.00 | \$156,330.00  | \$7,605,969.00  |    |
|         | Total            | \$5,175,888.78 | \$803,671.78  | \$19,711,766.11 | \$ |
| France  | Channel Partners | \$74,317.68    | \$54,154.68   | \$297,772.68    |    |
|         | Enterprise       | \$655,131.25   | (\$37,268.75) | \$3,235,759.38  |    |
|         | Government       | \$3,103,086.99 | \$652,836.99  | \$9,024,695.73  |    |
|         | Midmarket        | \$104,069.25   | \$29,419.25   | \$489,732.83    |    |
|         | Small Business   | \$1,106,100.00 | \$112,100.00  | \$6,172,416.50  |    |

08/10/2024  
Latest Date Last Refreshed

Year of Sale

☐ Select all

□ 2013

□ 2014

1998, 1999, 2000, 2001, 2002, 2003, 2004, 2005, 2006, 2007, 2008, 2009, 2010, 2011, 2012, 2013, 2014, 2015, 2016, 2017, 2018, 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040, 2041, 2042, 2043, 2044, 2045, 2046, 2047, 2048, 2049, 2050, 2051, 2052, 2053, 2054, 2055, 2056, 2057, 2058, 2059, 2060, 2061, 2062, 2063, 2064, 2065, 2066, 2067, 2068, 2069, 2070, 2071, 2072, 2073, 2074, 2075, 2076, 2077, 2078, 2079, 2080, 2081, 2082, 2083, 2084, 2085, 2086, 2087, 2088, 2089, 2090, 2091, 2092, 2093, 2094, 2095, 2096, 2097, 2098, 2099, 2100, 2101, 2102, 2103, 2104, 2105, 2106, 2107, 2108, 2109, 2110, 2111, 2112, 2113, 2114, 2115, 2116, 2117, 2118, 2119, 2120, 2121, 2122, 2123, 2124, 2125, 2126, 2127, 2128, 2129, 2130, 2131, 2132, 2133, 2134, 2135, 2136, 2137, 2138, 2139, 2140, 2141, 2142, 2143, 2144, 2145, 2146, 2147, 2148, 2149, 2150, 2151, 2152, 2153, 2154, 2155, 2156, 2157, 2158, 2159, 2160, 2161, 2162, 2163, 2164, 2165, 2166, 2167, 2168, 2169, 2170, 2171, 2172, 2173, 2174, 2175, 2176, 2177, 2178, 2179, 2180, 2181, 2182, 2183, 2184, 2185, 2186, 2187, 2188, 2189, 2190, 2191, 2192, 2193, 2194, 2195, 2196, 2197, 2198, 2199, 2200, 2201, 2202, 2203, 2204, 2205, 2206, 2207, 2208, 2209, 2210, 2211, 2212, 2213, 2214, 2215, 2216, 2217, 2218, 2219, 2220, 2221, 2222, 2223, 2224, 2225, 2226, 2227, 2228, 2229, 2230, 2231, 2232, 2233, 2234, 2235, 2236, 2237, 2238, 2239, 2240, 2241, 2242, 2243, 2244, 2245, 2246, 2247, 2248, 2249, 2250, 2251, 2252, 2253, 2254, 2255, 2256, 2257, 2258, 2259, 2260, 2261, 2262, 2263, 2264, 2265, 2266, 2267, 2268, 2269, 2270, 2271, 2272, 2273, 2274, 2275, 2276, 2277, 2278, 2279, 2280, 2281, 2282, 2283, 2284, 2285, 2286, 2287, 2288, 2289, 2290, 2291, 2292, 2293, 2294, 2295, 2296, 2297, 2298, 2299, 2300, 2301, 2302, 2303, 2304, 2305, 2306, 2307, 2308, 2309, 2310, 2311, 2312, 2313, 2314, 2315, 2316, 2317, 2318, 2319, 2320, 2321, 2322, 2323, 2324, 2325, 2326, 2327, 2328, 2329, 2330, 2331, 2332, 2333, 2334, 2335, 2336, 2337, 2338, 2339, 2340, 2341, 2342, 2343, 2344, 2345, 2346, 2347, 2348, 2349, 2350, 2351, 2352, 2353, 2354, 2355, 2356, 2357, 2358, 2359, 2360, 2361, 2362, 2363, 2364, 2365, 2366, 2367, 2368, 2369, 2370, 2371, 2372, 2373, 2374, 2375, 2376, 2377, 2378, 2379, 2380, 2381, 2382, 2383, 2384, 2385, 2386, 2387, 2388, 2389, 2390, 2391, 2392, 2393, 2394, 2395, 2396, 2397, 2398, 2399, 2400, 2401, 2402, 2403, 2404, 2405, 2406, 2407, 2408, 2409, 2410, 2411, 2412, 2413, 2414, 2415, 2416, 2417, 2418, 2419, 2420, 2421, 2422, 2423, 2424, 2425, 2426, 2427, 2428, 2429, 2430, 2431, 2432, 2433, 2434, 2435, 2436, 2437, 2438, 2439, 2440, 2441, 2442, 2443, 2444, 2445, 2446, 2447, 2448, 2449, 2450, 2451, 2452, 2453, 2454, 2455, 2456, 2457, 2458, 2459, 2460, 2461, 2462, 2463, 2464, 2465, 2466, 2467, 2468, 2469, 2470, 2471, 2472, 2473, 2474, 2475, 2476, 2477, 2478, 2479, 2480, 2481, 2482, 2483, 2484, 2485, 2486, 2487, 2488, 2489, 2490, 2491, 2492, 2493, 2494, 2495, 2496, 2497, 2498, 2499, 2500, 2501, 2502, 2503, 2504, 2505, 2506, 2507, 2508, 2509, 2510, 2511, 2512, 2513, 2514, 2515, 2516, 2517, 2518, 2519, 2520, 2521, 2522, 2523, 2524, 2525, 2526, 2527, 2528, 2529, 2530, 2531, 2532, 2533, 2534, 2535, 2536, 2537, 2538, 2539, 2540, 2541, 2542, 2543, 2544, 2545, 2546, 2547, 2548, 2549, 2550, 2551, 2552, 2553, 2554, 2555, 2556, 2557, 2558, 2559, 2560, 2561, 2562, 2563, 2564, 2565, 2566, 2567, 2568, 2569, 2570, 2571, 2572, 2573, 2574, 2575, 2576, 2577, 2578, 2579, 2580, 2581, 2582, 2583, 2584, 2585, 2586, 2587, 2588, 2589, 2590, 2591, 2592, 2593, 2594, 2595, 2596, 2597, 2598, 2599, 2600, 2601, 2602, 2603, 2604, 2605, 2606, 2607, 2608, 2609, 2610, 2611, 2612, 2613, 2614, 2615, 2616, 2617, 2618, 2619, 2620, 2621, 2622, 2623, 2624, 2625, 2626, 2627, 2628, 2629, 2630, 2631, 2632, 2633, 2634, 2635, 2636, 2637, 2638, 2639, 2640, 2641, 2642, 2643, 2644, 2645, 2646, 2647, 2648, 2649, 2650, 2651, 2652, 2653, 2654, 2655, 2656, 2657, 2658, 2659, 2660, 2661, 2662, 2663, 2664, 2665, 2666, 2667, 2668, 2669, 2670, 2671, 2672, 2673, 2674, 2675, 2676, 2677, 2678, 2679, 26

Product

☐ Select all

☐ Amarilla

☐ Carretera

□ Montana

☐ Paseo☐ Velo

□ VTT

Country

☐ Select all☐ Canada

☐ France

☐ Germany

☐ Mexico

☐ United States of Ame...

| Year      | 2013       |              |             |             | 2014       |              |              |             |
|-----------|------------|--------------|-------------|-------------|------------|--------------|--------------|-------------|
| Country   | Units Sold | Sum of Sales | Profit      | % of Profit | Units Sold | Sum of Sales | Profit       | % of Profit |
| Canada    | 62,291.00  | \$5.18M      | \$803.67K   | 20.72%      | 185,137.50 | \$19.71M     | \$2,725.56K  | 20.94%      |
| Amarilla  | 7,510.00   | \$1.06M      | \$250.09K   | 6.45%       | 21,722.00  | \$2.80M      | \$396.78K    | 3.05%       |
| Carretera | 10,034.00  | \$0.34M      | \$12.85K    | 0.33%       | 24,770.00  | \$2.27M      | \$423.25K    | 3.25%       |
| Montana   | 6,090.00   | \$0.43M      | \$42.19K    | 1.09%       | 25,398.50  | \$2.29M      | \$279.67K    | 2.15%       |
| Paseo     | 20,783.00  | \$1.62M      | \$375.87K   | 9.69%       | 57,408.50  | \$6.00M      | \$889.15K    | 6.83%       |
| Velo      | 7,268.00   | \$0.39M      | \$17.89K    | 0.46%       | 25,196.00  | \$2.94M      | \$352.68K    | 2.71%       |
| VTT       | 10,606.00  | \$1.34M      | \$104.78K   | 2.70%       | 30,642.50  | \$3.43M      | \$384.02K    | 2.95%       |
| France    | 51,326.00  | \$5.13M      | \$811.33K   | 20.92%      | 189,605.00 | \$19.22M     | \$2,969.69K  | 22.82%      |
| Amarilla  | 4,106.00   | \$0.70M      | \$149.44K   | 3.85%       | 27,497.00  | \$3.32M      | \$518.43K    | 3.98%       |
| Carretera | 5,848.00   | \$0.30M      | (\$10.71K)  | -0.28%      | 28,208.00  | \$3.12M      | \$399.58K    | 3.07%       |
| Montana   | 6,525.00   | \$0.65M      | \$30.08K    | 0.78%       | 24,757.00  | \$2.87M      | \$431.16K    | 3.31%       |
| Paseo     | 15,510.00  | \$0.82M      | \$143.58K   | 3.70%       | 56,096.00  | \$4.78M      | \$695.17K    | 5.34%       |
| Velo      | 8,225.00   | \$1.29M      | \$222.65K   | 5.74%       | 28,384.50  | \$2.69M      | \$485.28K    | 3.73%       |
| VTT       | 11,112.00  | \$1.37M      | \$276.29K   | 7.12%       | 24,662.50  | \$2.44M      | \$440.08K    | 3.38%       |
| Germany   | 54,272.00  | \$6.23M      | \$1,118.22K | 28.83%      | 147,222.00 | \$17.28M     | \$2,562.17K  | 19.69%      |
| Amarilla  | 7,859.00   | \$1.17M      | \$261.07K   | 6.73%       | 22,755.50  | \$2.79M      | \$351.07K    | 2.70%       |
| Carretera | 3,325.00   | \$0.19M      | \$18.95K    | 0.49%       | 21,619.00  | \$2.87M      | \$350.73K    | 2.69%       |
| Montana   | 8,782.00   | \$1.05M      | \$166.42K   | 4.29%       | 19,279.00  | \$2.51M      | \$393.02K    | 3.02%       |
| Paseo     | 18,206.00  | \$1.27M      | \$236.36K   | 6.09%       | 37,487.50  | \$3.96M      | \$508.06K    | 3.90%       |
| Velo      | 7,559.00   | \$1.79M      | \$275.56K   | 7.10%       | 23,491.00  | \$2.60M      | \$513.23K    | 3.94%       |
| VTT       | 8,541.00   | \$0.75M      | \$159.86K   | 4.12%       | 22,590.00  | \$2.55M      | \$446.07K    | 3.43%       |
| Total     | 264,674.00 | \$26.42M     | \$3,878.46K | 100.00%     | 861,132.00 | \$92.31M     | \$13,015.24K | 100.00%     |