

SALES ANALYSIS REPORT

Country

All

Year

All

MonthName

Jan

Feb

Mar

Apr

May

Jun

Jul

Aug

Sep

Oct

Nov

Dec

Quick measure

126.01M

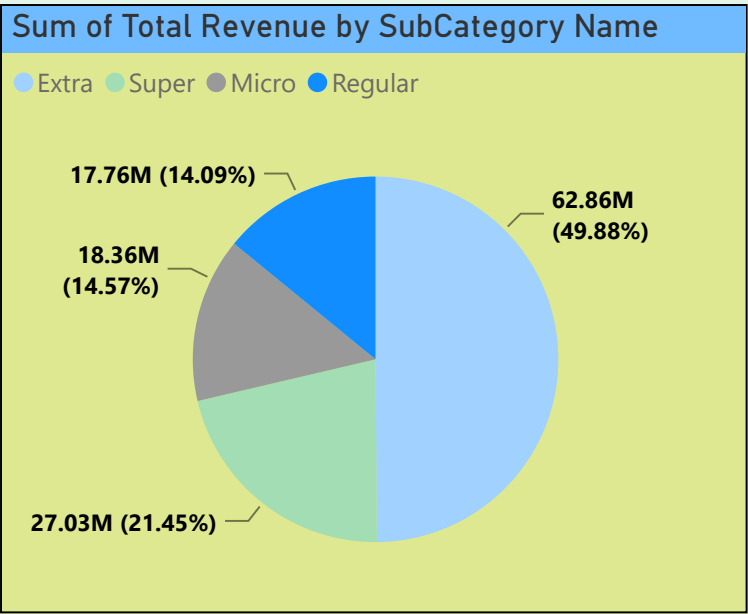
Sum of Total Revenue

86.89M

Sum of Gross profit

4M

Sum of Units



Top 5 Sales Rep

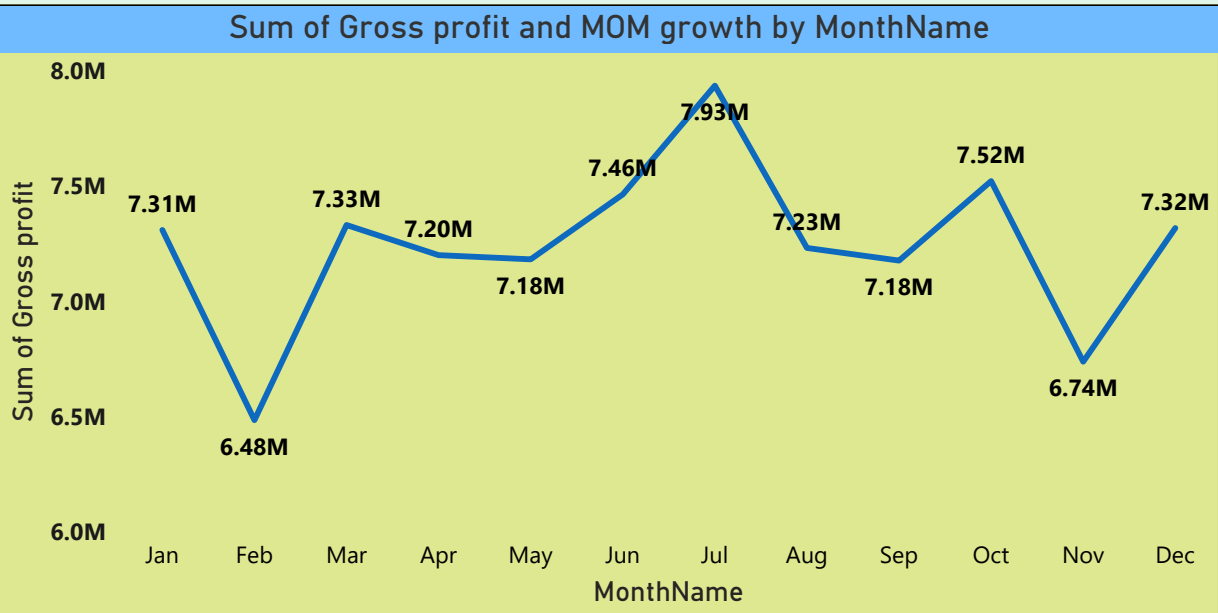
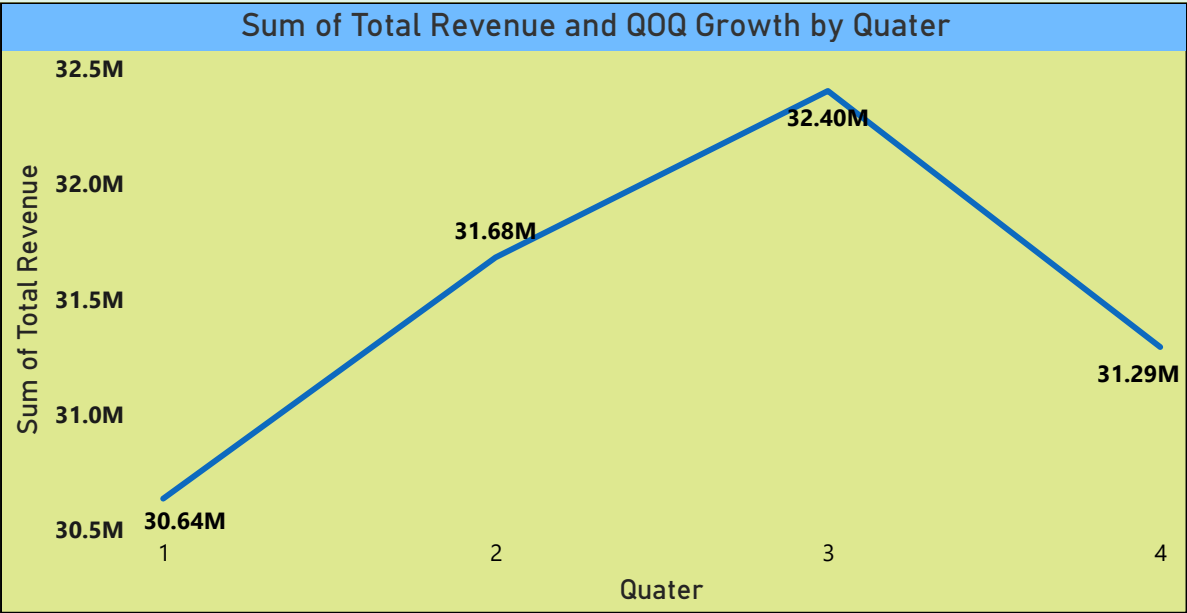
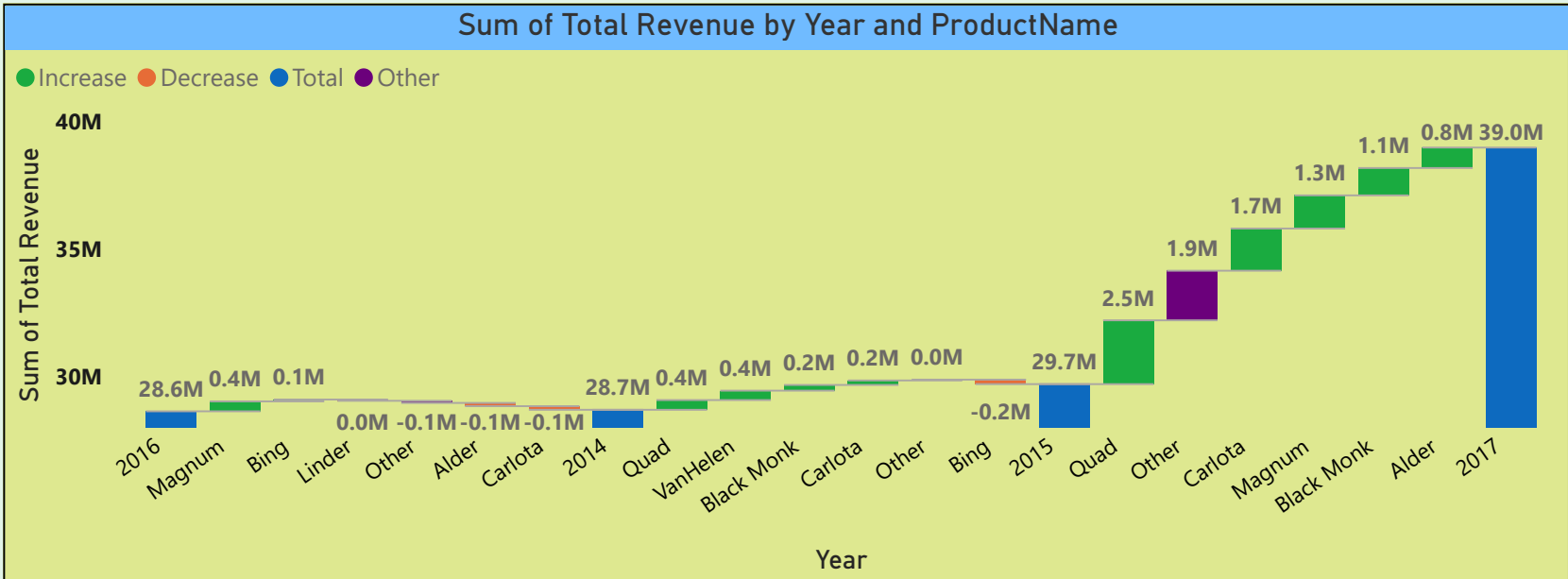
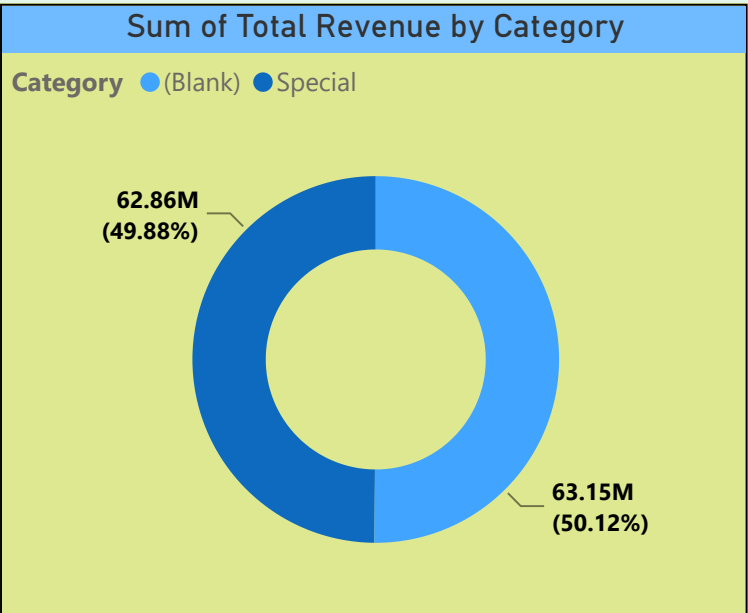
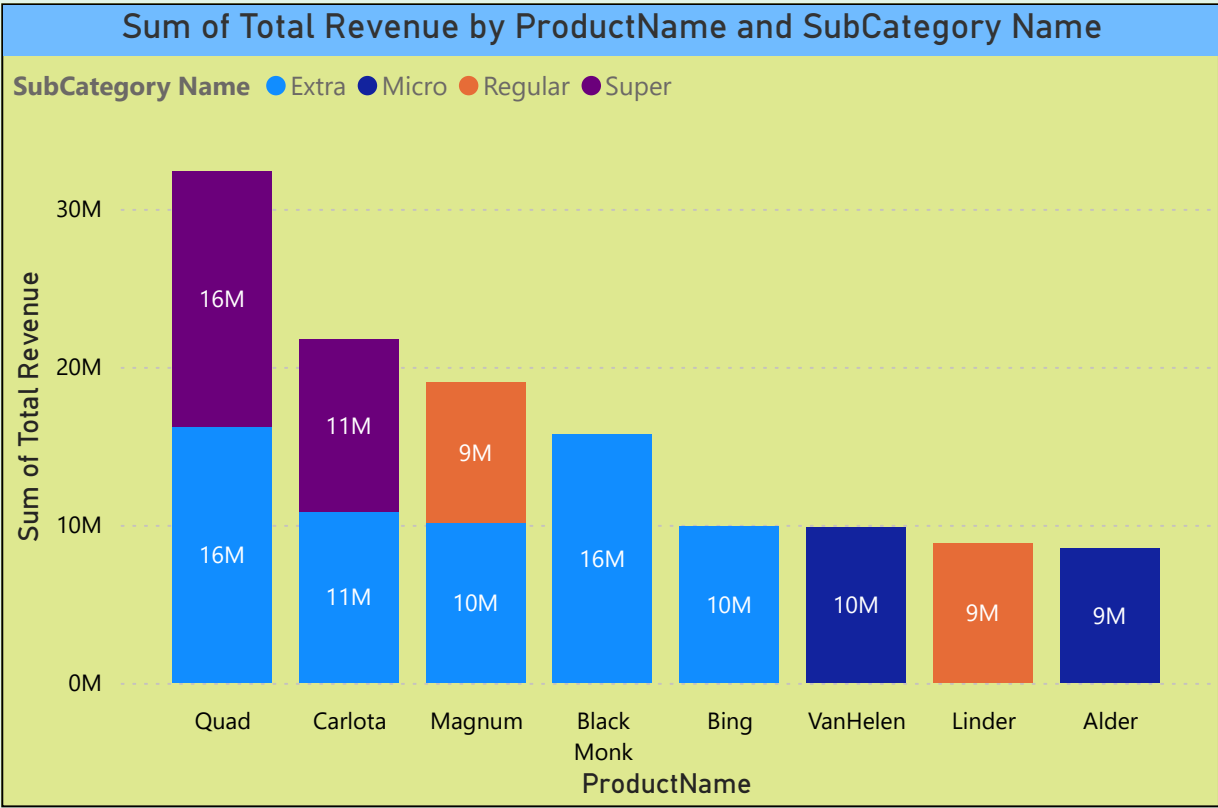
Ellen Woody

Ellie Gill

Jan Novotny

John White

Mark Spancer



Year	Quater	Total revenue	Previous Qtr	QOQ Growth
2014	1	71,11,215.30		Infinity
2014	2	75,47,612.20	71,11,215.30	0.06
2014	3	70,12,245.75	75,47,612.20	-0.07
2014	4	70,29,059.30	70,12,245.75	0.00
2015	1	72,91,740.65	70,29,059.30	0.04
2015	2	70,81,957.65	72,91,740.65	-0.03
2015	3	79,15,738.55	70,81,957.65	0.12
2015	4	74,15,636.90	79,15,738.55	-0.06
2016	1	67,41,970.15	74,15,636.90	-0.09
2016	2	73,34,374.65	67,41,970.15	0.09
2016	3	76,19,455.60	73,34,374.65	0.04
2016	4	69,44,515.30	76,19,455.60	-0.09
2017	1	94,90,990.40	69,44,515.30	0.37
2017	2	97,17,648.65	94,90,990.40	0.02
2017	3	98,55,950.75	97,17,648.65	0.01
2017	4	99,03,900.35	98,55,950.75	0.00
Total		12,60,14,012.15		Infinity

Year	Quater	Gross profit	previous month profit	MOM growth
2014	1	49,03,517.00		Infinity
2014	2	52,05,106.70	18,29,450.30	1.85
2014	3	48,34,260.40	16,97,036.00	1.85
2014	4	48,46,988.30	14,54,128.20	2.33
2015	1	50,28,095.00	16,90,493.80	1.97
2015	2	48,83,019.60	16,23,552.80	2.01
2015	3	54,57,826.60	17,34,819.50	2.15
2015	4	51,13,535.70	17,76,826.30	1.88
2016	1	46,47,856.00	18,00,167.20	1.58
2016	2	50,58,074.60	17,22,203.00	1.94
2016	3	52,54,107.80	17,09,514.50	2.07
2016	4	47,87,697.50	16,83,016.50	1.84
2017	1	65,44,788.90	16,62,761.80	2.94
2017	2	66,98,741.70	21,55,346.50	2.11
2017	3	67,95,928.10	23,21,820.40	1.93
2017	4	68,38,310.50	23,63,430.00	2.02
Total		8,68,87,854.40		Infinity