

Domain Roadmap Template

1. Header

- **Domain:**
- **Author / Owner:**
- **Date / Version:**
- **Review Cycle:** (Quarterly / PI Planning)
- **Approved By:** (Domain Council / ARB)

2. Executive Summary

- **Purpose of Roadmap:** Why this roadmap exists (e.g., modernize attribution, support regulatory filings, reduce legacy risk).
- **Time Horizon:** (0–12 months, 12–24, 24–36).
- **Alignment:** How roadmap ties to enterprise architecture and business strategy.

3. Current State Snapshot

- Key challenges and risks.
- Dependencies and blockers.
- Current costs, SLAs, and operational pain points.

4. Roadmap Phases (by Horizon)

Each horizon includes **initiatives, outcomes, dependencies, and risks**.

Horizon 1 (0–12 months): Foundations

- **Initiatives:** (list key projects or enablers)
- **Expected Outcomes:**
- **Dependencies:**

- Risks:

Horizon 2 (12–24 months): Modernization

- Initiatives:
- Expected Outcomes:
- Dependencies:
- Risks:

Horizon 3 (24–36 months): Optimization & Innovation

- Initiatives:
- Expected Outcomes:
- Dependencies:
- Risks:

5. Milestones & Deliverables

- Key deliverables by quarter or PI.
- Highlight regulatory deadlines.
- Major system decommission targets.

6. KPIs / Success Measures

- Metrics to assess roadmap progress.
- Link to target state KPIs.

7. Governance & Review

- Owners per initiative.
- Review forums (Domain Council, ARB).
- Update cadence.