Order ID	Region	Category	Sum of Customers	Year	Quarter	Month	Day	Sum of Revenue	Sur
ORD1000	West	Furniture	192	2024	Qtr 1	January	1	6,649.70	
ORD1001	East	Office Supplies	194	2024	Qtr 1	February	1	8,698.60	
ORD1002	Central	Technology	100	2024	Qtr 1	March	1	24,593.78	
ORD1003	South	Furniture	147	2024	Qtr 2	April	1	6,659.33	
ORD1004	West	Office Supplies	98	2024	Qtr 2	May	1	15,195.00	
ORD1005	East	Technology	172	2024	Qtr 2	June	1	15,489.67	
ORD1006	Central	Furniture	168	2024	Qtr 3	July	1	12,326.83	
ORD1007	South	Office Supplies	126	2024	Qtr 3	August	1	20,376.25	
ORD1008	West	Technology	153	2024	Qtr 3	September	1	5,773.53	
ORD1009	East	Furniture	106	2024	Qtr 4	October	1	7,236.77	
ORD1010	Central	Office Supplies	74	2024	Qtr 4	November	1	19,759.49	
ORD1011	South	Technology	172	2024	Qtr 4	December	1	24,231.47	
ORD1012	West	Furniture	184	2025	Qtr 1	January	1	9,509.43	
ORD1013	East	Office Supplies	143	2025	Qtr 1	February	1	13,634.51	
ORD1014	Central	Technology	74	2025	Qtr 1	March	1	19,851.46	
ORD1015	South	Furniture	147	2025	Qtr 2	April	1	23,583.77	
ORD1016	West	Office Supplies	60	2025	Qtr 2	May	1	6,450.02	
ORD1017	East	Technology	67	2025	Qtr 2	June	1	8,824.80	
ORD1018	Central	Furniture	145	2025	Qtr 3	July	1	22,642.48	
ORD1019	South	Office Supplies	108	2025	Qtr 3	August	1	10,318.36	
ORD1020	West	Technology	107	2025	Qtr 3	September	1	23,683.61	
ORD1021	East	Furniture	51	2025	Qtr 4	October	1	21,304.35	
ORD1022	Central	Office Supplies	106	2025	Qtr 4	November	1	19,030.99	
ORD1023	South	Technology	186	2025	Qtr 4	December	1	21,133.37	
ORD1024	West	Furniture	182	2026	Qtr 1	January	1	21,667.37	
ORD1025	East	Office Supplies	146	2026	Qtr 1	February	1	20,461.51	
ORD1026	Central	Technology	70	2026	Qtr 1	March	1	20,905.93	
ORD1027	South	Furniture	194	2026	Qtr 2	April	1	17,395.75	
ORD1028	West	Office Supplies	78	2026	Qtr 2	May	1	11,473.56	
<u>OPD1020</u>	Fact	Tochnology	3040	2026	Otr 2	luno	1	22 024 12	4.
Total			3849					480,895.82	1

Sum of Profit Margin %

