

## Budget Proposal for Waves 2024

### BITS Goa

To whomsoever it may concern,

This is the official budget proposal for NMIT's Contingent that will be travelling to Goa for BITS Goa's annual premier fest, Waves which will place from 7th November 2024 to 11th November 2024. The contingent comprising of clubs like- Literary Forum, Music Club and Goonj is set to take part in a multitude of events in respect to the field the clubs represent. This participation will not only help the students get exposure to competitors from across the country but also make NMIT's presence be felt at such a huge platform. The participation for the same constitutes different forms of expenses ranging from accommodation to intercity travel.

Additionally, expenses of food, and intracity travel is accounted for.

Budget Breakdown:

Sl. No.	Title	Cost per Student	Cost for 49 Students	Total Cost (In Rs.)	Total expenditure (In Rs.)
1	Accommodation <i>*Fixed cost by BITS Goa*</i>	3000	1,49,000	1,47,000	1,45,000
2.	Inter City Travel (NMIT – BITS and BITS - NMIT) <i>*Cost for two private buses*</i>	1837	90,000	90,000	90,000
4.	Food (14 meals – 5 days) <i>*Food allowance of 250 per day*</i>	1250	61,250	61,250	97,442
Total				2,98,250	3,32,442

The calculated expenses are based on careful consideration of the average costs involved and the number of people that will be attending the fest. We kindly request your approval for the proposed budget to ensure the smooth functioning and active participation of all the clubs in various events.

Thank you for your time and consideration.

Regards,

Abhimanyu and Arnav

Contingent Leaders – Waves 2024