

Account Sales Data for Analysis for Task 4 - Copy - Excel (Product Activation Failed)

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What-If AnalysisForecast Sheet

GroupUngroupSubtotal

SolverData Analysis

1	JPMC Excel Skills Virtual Experience Hypothetical Account Dataset																		
2																			
3						Product Lines			Marketing / Promotion Programs				Product 1 Sales Volume (units)						
4	Account N	Account A	Decision M	Phone Num	Account T	Product 1	Product 2	Product 3	Social Mec	Coupons	Catalog In	Posters	2017	2018	2019	2020	2021	5 YR CAGR	
5	MB 7	323 North	Charlotte L	(784) 634-6	Medium Bu	Yes	Yes	No	Yes	No	Yes	No	1368	3447	4535	5476	9983	64%	sort 5 yr cagr in descending order
6	OR 7	640 Beech	Juan Scott	(357) 532-6	Online Ret	Yes	Yes	Yes	Yes	Yes	Yes	Yes	742	3751	4423	8733	9909	91%	
7	WD 6	18 N. Woo	Ray Herna	(609) 345-8	Wholesale	Yes	Yes	Yes	No	No	Yes	No	1497	1768	2804	5718	9822	60%	
8	SB 3	2285 Lady	Vin Hudso	(952) 952-5	Small Busi	Yes	Yes	Yes	Yes	Yes	Yes	Yes	1209	1534	1634	4302	9768	69%	sort 2021 sales in descending order
9	WD 5	21 Yukon S	Andre Mo	(597) 701-5	Wholesale	Yes	Yes	Yes	No	No	Yes	No	870	2428	7386	8835	9766	83%	
10	SB 8	8735 Squa	Juanita Wis	(305) 531-1	Small Busi	Yes	No	Yes	Yes	No	Yes	No	1581	4799	6582	9024	9759	58%	
11	WD 13	2 Rock Ma	Shameka V	(488) 656-6	Wholesale	Yes	Yes	Yes	No	No	No	No	1263	2517	8042	8222	9686	66%	
12	WD 9	8388 Gonz	Danielle Tc	(459) 261-2	Wholesale	Yes	Yes	Yes	No	No	Yes	No	1357	4189	5407	6233	9681	63%	
13	OR 12	9151 River	Shaun Salvi	(691) 657-1	Online Ret	Yes	Yes	Yes	Yes	Yes	Yes	Yes	1038	3615	3712	5819	9589	74%	
14	OR 4	62 Lafayet	Brooke Ha	(247) 999-3	Online Ret	Yes	Yes	Yes	No	No	Yes	Yes	3297	4866	4928	8451	9585	31%	
15	MB 10	267 Randa	Kathy Roge	(939) 738-8	Medium Bu	Yes	Yes	No	Yes	Yes	Yes	No	570	1322	7279	8443	9571	102%	
16	MB 9	861 Gonza	Mia Ang	(253) 861-1	Medium Bu	Yes	Yes	No	Yes	Yes	Yes	No	1779	2124	2844	6877	9570	52%	
17	OR 5	7839 Elm S	Lee Nieme	(920) 451-3	Online Ret	Yes	Yes	Yes	Yes	Yes	Yes	Yes	1092	3140	4123	4366	9482	72%	
18	SB 4	2930 South	Susana Hu	(491) 505-6	Small Busi	Yes	Yes	Yes	Yes	Yes	Yes	Yes	906	1251	2897	4499	9428	80%	
19	OR 6	429 Stonyb	Stephen H	(258) 948-7	Online Ret	Yes	Yes	Yes	No	No	Yes	Yes	2541	3794	3984	8803	9338	38%	
20	WD 7	65 Lower R	Thomas St	(381) 643-1	Wholesale	Yes	Yes	Yes	No	No	Yes	No	1082	3353	6351	8550	9272	71%	
21	SB 14	8156 Lake	Debra Krol	(628) 832-4	Small Busi	Yes	Yes	Yes	Yes	Yes	Yes	Yes	861	1314	1810	6510	9271	81%	
22	MB 3	9132 Redw	Christophe	(831) 406-6	Medium Bu	Yes	Yes	No	Yes	No	Yes	No	700	5721	6247	8495	9236	91%	
23	MB 1	9848 Linde	Dan Hill	(248) 450-6	Medium Bu	Yes	Yes	No	No	No	No	No	3501	7079	7438	7443	9225	27%	
24	OR 9	81 San Carl	Dominique	(336) 448-7	Online Ret	Yes	Yes	Yes	Yes	Yes	Yes	Yes	488	5535	5775	7661	9206	108%	
25	SB 1	2131 Patte	Dorothy Ri	(880) 283-6	Small Busi	Yes	Yes	Yes	Yes	Yes	Yes	Yes	1982	5388	7063	7208	9093	46%	
26	WD 2	815 2nd St	Craig Collin	(828) 840-2	Wholesale	Yes	Yes	Yes	No	No	Yes	No	299	657	6238	8922	9081	135%	
27	OR 14	81 Crook	Marie Sam	(881) 342-5	Online Ret	Yes	Yes	Yes	Yes	No	No	No	1200	4022	6056	7020	8824	52%	

Ready

Sheet1

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