

### **FILTERS**

market	All	
division	All	P & L
region	All	By Fisca
customer	All	All value

### By Fiscal Years

All values are in USD

Note: 21 vs 20 is not part of the pivot table

Fiscal Years

Metrics	2019		2020	2021	21 vs 20
Net Sales		87.5M	196.7M	598.9M	204.5%
cogs		51.2M	123.4M	380.7M	208.6%
gross margin		36.2M	73.3M	218.2M	197.6%
GM %		41.4%	37.3%	36.4%	-2.3%



