



T&C Snapshots Operations Note

# WB Lending Pipeline

| Project ID | Project Name      | Team Leader     | Approval<br>Date | Lending<br>Inst.<br>Type | Begin<br>Appraisal | Commitment (US\$M) | Latest<br>Sort<br>Overall<br>Risk<br>Rating | FY<br>Expenses<br>(US\$K) | Cum<br>Expenses<br>(US\$K) | FY Prob |
|------------|-------------------|-----------------|------------------|--------------------------|--------------------|--------------------|---|---------------------------|----------------------------|---------|
| P156590    | Trade Logistics   | Mamo Esmelealem | 2017-05-         | IPF                      | 2016-08-           | 200                | _   | 66                        | 66                         | В       |
|            | Project           | Mihretu         | 25               |                          | 18                 |                    |   |                           |                            |         |
| P114843    | Ethiopia: Cluster | Asya Akhlaque   | _                | IPF                      | _                  | 0                  | _   | 0                         | 0                          | _       |
|            | Development       |                 |                  |                          |                    |                    |   |                           |                            |         |
|            | Program           |                 |                  |                          |                    |                    |   |                           |                            |         |
| P130142    | Ethiopia Climate  | Welela Ketema   | _                | IPF                      | _                  | 5                  | _   | 77                        | 1,099                      | _       |
|            | Innovation Center |                 |                  |                          |                    |                    |   |                           |                            |         |

### WB Portfolio Active

| Project ID | Project Name                                   | Team Leader   | Approval<br>Date | Lending<br>Inst.<br>Type | Closing<br>Date | Commitment U<br>(US\$M) | Indisbursed<br>Balance<br>(US\$M) | Project<br>Rating<br>DO | Project<br>Rating<br>IP | Overall<br>Risk | Months<br>in Prob-<br>lem<br>Status |
|------------|--|---------------|------------------|--------------------------|-----------------|-------------------------|-----------------------------------|-------------------------|-------------------------|-----------------|-------------------------------------|
| P143302    | ET Competitiveness<br>and Job Creation<br>Proj | Asya Akhlaque | 2014-05-<br>13   | IPF                      | 2020-06-<br>30  | 250                     | 211                               | MS                      | MU                      | S               | 1                                   |

#### Closed

| Project ID | Project Name                | Team Leader        | Approval<br>Date | Lending<br>Inst.<br>Type | Closing<br>Date | Commitment (US\$M) | Project<br>Rating<br>DO | Project<br>Rating IP | IEG<br>Outcome<br>Rating |  |
|------------|-----------------------------|--------------------|------------------|--------------------------|-----------------|--------------------|-------------------------|----------------------|--------------------------|--|
| P098132    | ET-Tourism Develop. Project | Hannah R. Messerli | 2009-06-         | IPF                      | 2015-12-        | 35                 | MS                      | MS                   |                          |  |
|            | SII.                        |                    | 30               |                          | 30              |                    |                         |                      |                          |  |

### $\overline{\mathbf{W}}\mathbf{B}$ $\mathbf{A}\mathbf{S}\mathbf{A}$

#### Active

| Task ID | Task Name                                 | Team Leader             | Management<br>Approval<br>Date | Product<br>Line | RAS (Y/N) | Current<br>Expenditure<br>BB (US\$K) | Current<br>Expenditure<br>Total<br>(US\$K) | Lifetime<br>Expenditure<br>BB (US\$K) | Lifetime<br>Expenditure<br>Total<br>(US\$K) |
|---------|---|-------------------------|--------------------------------|-----------------|-----------|--------------------------------------|--|---------------------------------------|---|
| P154765 | Regional Investment<br>Climate II         | Johanne Buba            | 2016-11-01                     | EW              | N         | 23                                   | 23   | 56                                    | 56  |
| P154767 | Innovation Policy<br>Note                 | Smita Kuriakose         | 2016-03-31                     | EW              | N         | 0                                    | 0  | 53                                    | 53  |
| P105609 | ET-Small Enterprise<br>Performance (FY08) | Josef Ludger<br>Loening | 2008-02-29                     | RF              | N         | _                                    | 0  | 85                                    | 85  |

#### Closed

| Task ID | Task Name                                      | Team Leader                 | Management<br>Approval<br>Date | Product<br>Line | RAS (Y/N) | Current<br>Expenditure<br>BB (US\$K) | Current<br>Expenditure<br>Total<br>(US\$K) | Lifetime<br>Expenditure<br>BB (US\$K) | Lifetime<br>Expenditure<br>Total<br>(US\$K) |   |
|---------|--|-----------------------------|--------------------------------|-----------------|-----------|--------------------------------------|--|---------------------------------------|---|---|
| P129163 | ET:Competitiveness<br>and Job Creation         | Asya Akhlaque               | 2013-10-28                     | TA              | N         | _                                    | 0  | 588                                   | 588   | _ |
| P096955 | ET Professional<br>Services                    | Nora Carina Dihel           | 2012-06-01                     | EW              | N         | _                                    | 0  | 107                                   | 228   |   |
| P119840 | ET: Tourism Sector<br>Competitiveness          | Hannah R. Messerli          | 2012-05-02                     | EW              | N         | _                                    | 0  | 126                                   | 126   |   |
| P107872 | Regional-Business<br>Partnership on<br>HIV/AID | Gjorgjija Petkoski          | 2009-06-30                     | TE              | N         | _                                    | 0  | 106                                   | 106   |   |
| P100062 | Seminar on Lessons<br>Learned from WTO<br>Acce | Soamiely<br>Andriamananjara | 2006-03-22                     | TE              | N         | _                                    | 0  | 4                                     | 4   |   |
| P089341 | Ethiopia: WTO<br>Accession                     | Edward Philip<br>English    | 2004-09-02                     | TE              | N         | _                                    | 0  | 0                                     | 0   |   |
| P076645 | Ethiopia-Integration & Comp. Study             | Leendert Solleveld          | 2003-06-10                     | EW              | N         | _                                    | 0  | 72                                    | 363   |   |

## IFC ASA

#### Active

| Project ID | Project Name  | Team Leader         | IP Approval<br>Date | Expected End<br>Date | Approval<br>Value (in<br>US\$K) | Current<br>Expenditure<br>(in US\$K) |
|------------|---|---------------------|---------------------|----------------------|---------------------------------|--------------------------------------|
| 577267     | Ethiopia Mining Promotion<br>Project                    | Ufer, Andre Manfred | 2010-06-08          | 2011-04-30           | 190                             | 0                                    |
| 538791     | Ethiopian Investment Commission: Needs Assessment Study | Stern, Richard      | 2005-08-29          | _                    | 0                               | 0                                    |

#### Closed

| Project ID       | Project Name   | Team Leader                               | IP Approval<br>Date | Expected End<br>Date | Approval<br>Value (in<br>US\$K)                               | Current<br>Expenditure<br>(in US\$K) |
|------------------|--|---|---------------------|----------------------|---|--------------------------------------|
| 599468           | Ethiopia IC: Business Regulation                       | Mihretu, Mamo Esmelealem                  | 2013-01-16          | 2017-06-30           | 1,580   | 84                                   |
| 600316           | Ethiopia Investment Policy                             | Mihretu, Mamo Esmelealem                  | 2014-10-24          | 2017-06-30           | 540   | 47                                   |
| 599466           | Ethiopia IC: Trade Logistics<br>Project                | Mihretu, Mamo Esmelealem                  | 2013-01-16          | 2017-05-31           | 1,900   | 96                                   |
| 599467           | Ethiopia IC: Business Taxation<br>Project              | Mihretu, Mamo Esmelealem                  | 2013-01-16          | 2016-12-30           | 1,140   | 79                                   |
| 553065<br>601053 | Ethiopia Business Forum<br>Ethiopia - Livestock - MIRA | Mihretu, Mamo Esmelealem<br>Shrader, Hans | 2011-03-04          | 2015-12-30<br>—      | $     \begin{array}{c}       343 \\       0     \end{array} $ | 11<br>0                              |