



Region: Sub-Saharan Africa

Country Management Unit: AFCS1

Country list:

Botswana
Lesotho
Namibia
South Africa
Zambia
Zimbabwe
Swaziland

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Botswana

SCD/CPF

Most Recent

Product	Document Date
Botswana - Systematic country diagnostic	2015-03-31
Botswana - Country partnership framework for FY16-20	2015-11-24

Planned

Product Concept Review Date Board Date
None

WB Lending Pipeline

Project ID	Project Name	Team Leader	Approval Date	Lending Inst. Type	Begin Appraisal	Commitment (US\$M)	Latest Sort Overall Risk Rating	FY Expenses (US\$K)	Cum Expenses (US\$K)	FY Prob
None										

WB Portfolio

Active

Project ID	Project Name	Team Leader	Approval	Lending	Closing	CommitmentUndisbursed Project			Project	Overall	Months
			Date	Inst.	Date	(US\$M)	Balance	Rating	Rating	Risk	in
				Type			(US\$M)	DO	IP		Prob-
											lem
											Status

None

Closed

Project ID	Project Name	Team Leader	Approval	Lending	0	Commitment		Project	IEG
			Date	Inst.	Date	(US\$M)	Rating	Rating	Outcome
				Type			DO	IP	Rating

Active

Task ID	Task Name	Team Leader	Concept Approval Date	Output Approval Date	Product Line	RAS (Y/N)	Current Expenditure BB (US\$K)	Current Expenditure Total (US\$K)	Lifetime Expenditure BB (US\$K)	Lifetime Expenditure Total (US\$K)
P154953	BW-Establishing National M&E	Kathrin A. Plangemann	_	2017-12-30	TA	Y	546	546	671	671
P154931	Framework Botswana Trade Facilitation	Richard James Lowden Record	2015-08-27	2016-06-30	TA	N	_	327	2	374
P132426 P154954	BW EDC TA BW-Continuous Multi Topic	Chunlin Zhang Victor Sulla	2012-09-26 —	2016-05-16 2016-05-10	TA TA	Y Y	206 142	206 142	2,757 171	2,757 171
P154545	Household Surv BW Econ Diversification	Chunlin Zhang	2015-02-11	2016-04-15	PA	Y	0	0	0	0
P154932	Competitiveness BW-Development of	Chunlin Zhang	_	2016-04-15	TA	Y	15	15	33	33
P154955	Long Term Vision BW-PPADB Devolution and Capacity Buildin	Shawkat M.Q. Hasan	_	2016-04-15	TA	Y	93	93	120	120
Closed	l									
Task ID	Task Name	Team Leader	Concept Approval Date	Output Approval Date	Product Line	RAS (Y/N)	Current Expenditure BB (US\$K)	Current Expenditure Total (US\$K)	Lifetime Expenditure BB (US\$K)	Lifetime Expenditure Total (US\$K)
P131909	Support to Botswana	Chunlin Zhang	2013-02-06	2013-08-28	TA	N	_	0	_	67
P099063	Innovation Hub BW-Export Divers Dissemination	Ian John Douglas Gillson	_	2007-02-12	TA	N	_	0	25	25
P083124	(FY06) BW-Export Diversification (FY05)	Fahrettin Yagci	_	2005-06-20	EW	N	_	0	164	358
IFC A	ASA									
Active)									
Project II	D Project Name	Team	Leader		Approval ate	Expected End Date	Va			Current FY expenditure (in US\$K)
None								(1	0.0411)	(III COUIT)
Pipelii	ne									
Project II	D Project Name	Team	Leader		Approval ate	Expected End Date	Va			Current FY expenditure (in US\$K)
None								, ,	,	,
Closed	ł									
Project II	D Project Name	Team	Leader		Approval ate	Expected End Date		oproval lue (in Expe		Current FY xpenditure







Lesotho

SCD/CPF

Most Recent

Product	Document Date
Lesotho - Systematic country diagnostic	2015-07-02
Lesotho - Country assistance strategy progress report for the period FY2010 - $$	2013-05-28
FY2014	

Planned

Product	Concept Review Date Board I	Date
None		

WB Lending Pipeline

Project ID	Project Name	Team Leader	Approval	Lending	Begin	Commitment	Latest	FY	Cum	FY Prob
			Date	Inst.	Appraisal	(US\$M)	Sort	Expenses	Expenses	
				Type			Overall	(US\$K)	(US\$K)	
							Risk			
							Rating			
None										

WB Portfolio

Active

Project ID	Project Name	Team Leader	Approval Date	Lending Inst. Type	Closing Date	Commitment U (US\$M)	Indisbursed Balance (US\$M)	Project Rating DO	Project Rating IP	Overall Risk	Months in Prob- lem Status
P144933	LS-Second Pvt. Sector Competitiveness	Maria Paulina Mogollon	2013-10- 31	IPF	2019-04- 30	13	6	S	S	L	0

Project ID	Project Name	Team Leader	Approval Date	Lending Inst. Type	Closing Date	Commitment (US\$M)	Project Rating DO	Project Rating IP	IEG Outcome Rating
P125780	LS:TFF Lesotho-RSA	Austin Francis	_	IPF	2014-06-	2	_	_	_
	CustomsCollaboration	Louis Kilrov			30				

$\overline{\mathbf{W}}\mathbf{B}$ $\overline{\mathbf{A}}\mathbf{S}\mathbf{A}$

Active

Task ID	Task Name	Team Leader	Concept Approval	Output Approval	Product Line	$\begin{array}{c} \mathrm{RAS} \\ \mathrm{(Y/N)} \end{array}$	Current Expendi-	Current Expendi-	Lifetime Expendi-	Lifetime Expendi-
			Date	Date			ture BB	ture Total	ture BB	ture Total
							(US\$K)	(US\$K)	(US\$K)	(US\$K)
None										

Closed

Task ID	Task Name	Team Leader	Concept Approval Date	Output Approval Date	Product Line	RAS (Y/N)	Current Expenditure BB (US\$K)	Current Expenditure Total (US\$K)	Lifetime Expenditure BB (US\$K)	Lifetime Expenditure Total (US\$K)
P128116	LS-Economic	Smita Kuriakose	2011-12-14	2013-06-17	TA	N	_	0	71	71
	Diversification									
P082135	LS-IF Follow up	Ian John Douglas	_	2007-11-19	TA	N	_	0	308	308
	(FY08)	Gillson								
P076655	Lesotho-Integration	Leendert Solleveld	_	2002-12-02	$_{\mathrm{EW}}$	N	_	0	177	385
	& Comp. Study									

IFC ASA

Active

Project ID	Project Name	Team Leader	IP Approval Date	Expected End Date	Approval Value (in US\$K)	Total Expenditures (in US\$K)	Current FY Expenditure (in US\$K)	
601519	Lesotho Investment Climate Program	Daniel, Kobina Egyir	<u>—</u> :	_	0	0	0	_

Pipeline

Project ID	Project Name	Team Leader	IP Approval	Expected	Approval	Total	Current FY	
			Date	End Date	Value (in	Expenditures	Expenditure	
					US\$K)	(in US\$K)	(in US\$K)	
None								П

Project ID	Project Name	Team Leader	IP Approval Date	Expected End Date	Approval Value (in US\$K)	Total Expenditures (in US\$K)	Current FY Expenditure (in US\$K)
591907	Lesotho Tourism PPPs	O'Farrell, Catherine C.	2012-04-13	2014-07-31	1,304	1,085	0
545284	Implementation of Business Registration and Licensing reforms	Pepper, Roy	2006-05-09	2007-06-15	112	62	0
545645	Sectoral Study of the Effective Tax Burden	Stern, Richard	2006-03-16	2007-07-19	100	51	0
542884	Competitiveness and CSR in Lesotho's Apparel Industry	Meisling, Annemarie	2006-01-23	2007-04-30	206	196	0
538806	Reform of the Company Registration and Enterprise Licensing Systems	Pepper, Roy	2005-08-22	_	0	0	0







SCD/CPF

Most Recent

Product Document Date

None

Planned

Product Concept Review Date Board Date

None

WB Lending Pipeline

Project ID	Project Name	Team Leader	Approval	Lending	Begin	Commitment	Latest	FY	Cum	FY Prob
			Date	Inst.	Appraisal	(US\$M)	Sort	Expenses	Expenses	
				Type		, ,	Overall	(US\$K)	(US\$K)	
							Risk	,	,	
							Rating			

None

WB Portfolio

Active

Project ID	Project Name	Team Leader	Approval	Lending	Closing	CommitmentUndisbursed Project			Project	Overall	Months
			Date	Inst.	Date	(US\$M)	Balance	Rating	Rating	Risk	in
				Type			(US\$M)	DO	IP		Prob-
											lem
											Status

None

Closed

Project ID	Project Name	Team Leader	Approval	Lending	Closing	Commitment	Project	Project	IEG
			Date	Inst.	Date	(US\$M)	Rating	Rating	Outcome
				Type			DO	IP	Rating

Active

Task ID Task Name	Team Leader	Concept Approval Date	Output Approval Date	Product Line	RAS (Y/N)	Current Expendi- ture BB	Current Expendi- ture Total	Lifetime Expendi- ture BB	Lifetime Expendi- ture Total
None						(US\$K)	(US\$K)	(US\$K)	(US\$K)
Closed									
Task ID Task Name	Team Leader	Concept Approval Date	Output Approval Date	Product Line	RAS (Y/N)	Current Expendi- ture BB (US\$K)	Current Expendi- ture Total (US\$K)	Lifetime Expendi- ture BB (US\$K)	Lifetime Expendi- ture Total (US\$K)
None									

IFC ASA

Active

Project ID	Project Name	Team Leader	IP Approval Date	Expected End Date	Approval Value (in US\$K)	Total Expenditures (in US\$K)	Current FY Expenditure (in US\$K)
None							
Pipeline	2						
Project ID	Project Name	Team Leader	IP Approval Date	Expected End Date	Approval Value (in US\$K)	Total Expenditures (in US\$K)	Current FY Expenditure (in US\$K)
None							
Closed							
Project ID	Project Name	Team Leader	IP Approval Date	Expected End Date	Approval Value (in US\$K)	Total Expenditures (in US\$K)	Current FY Expenditure (in US\$K)
549846	Reform of investment incentives and legislation in Namibia	Coolidge, Jacqueline	2006-09-15	2007-12-31	256	186	Ó







South Africa

SCD/CPF

Most Recent

Product Document Date
South Africa - Country partnership strategy for the period FY2014-2017 2013-11-14

Planned

Product Concept Review Date Board Date
None

WB Lending Pipeline

Project ID	Project Name	Team Leader	Approval Date	Lending Inst. Type	Begin Appraisal	Commitment (US\$M)	Latest Sort Overall Risk Rating	FY Expenses (US\$K)	Cum Expenses (US\$K)	FY Prob
None										

WB Portfolio

Active

Project ID	Project Name	Team Leader	Approval	Lending	Closing	Commitmen	CommitmentUndisbursed Project			Overall	Months
			Date	Inst.	Date	(US\$M) Balance Rating		Rating	Risk	in	
				Type			(US\$M)	DO	IP		Prob-
											lem
											Status

None

Project ID	Project Name	Team Leader	Approval Date	Lending Inst. Type	Closing Date	Commitment (US\$M)	Project Rating DO	Project Rating IP	IEG Outcome Rating
P064442	ZA-GEF Richtersveld MSP	Jean-Christophe	2004-02-	IPF	_	1	_	_	_
	SIL (FY01)	Carret	09						

Active

Task ID	Task Name	Team Leader	Concept Approval Date	Output Approval Date	Product Line	RAS (Y/N)	Current Expenditure BB (US\$K)	Current Expenditure Total (US\$K)	Lifetime Expenditure BB (US\$K)	Lifetime Expenditure Total (US\$K)
P159169	Digital Entrepreneurship South Africa	Maja Andjelkovic	2016-04-22	2019-12-30	PA	N	_	0	_	0

Closed

Task ID	Task Name	Team Leader	Concept Approval Date	Output Approval Date	Product Line	RAS (Y/N)	Current Expenditure BB (US\$K)	Current Expenditure Total (US\$K)	Lifetime Expenditure BB (US\$K)	Lifetime Expenditure Total (US\$K)
P153620	AFCS1 Competitiveness	Chunlin Zhang	_	2015-06-18	TA	N	0	0	170	170
P128026	Dialogue ZA Economic Diversification and MSME Dev	Taye Alemu Mengistae	2011-08-01	2015-02-28	TA	N	0	0	543	543
P120774	ZA-PPIAF- SNTA:Sus.Mun Finance for Infras	Kwabena Amankwah-Ayeh	_	2011-11-30	PT	N	_	0	_	43
P112750	PPIAF:(S. AFRICA) PPP Unit	Catherine D. Farvacque-Vitkovic	_	2010-06-30	PT	N	_	0	_	0
P110851	Support PPIAF:(SOUTH AFRICA) Sedibeng	Evangeline Kim Cuenco	_	2009-12-31	PT	N	_	0	_	207
P115290	PPP PPIAF: S.AFRICA Nelspruit H20	Alexander A. McPhail	_	2009-12-31	PT	N	_	0	_	144
P065975	Concession TRADE,EMPL. & GROWTH	Jeffrey D. Lewis	_	2000-06-30	EW	N	_	0	88	88

IFC ASA

Active

Project ID	Project Name	Team Leader	IP Approval Date	Expected End Date	Approval Value (in US\$K)	Total Expenditures (in US\$K)	Current FY Expenditure (in US\$K)
600836	Energy and Resource Efficiency Solutions in Sub-Saharan Africa	Shepherd, Daniel	2015-06-04	2017-12-31	1,862	209	187
599474	South Africa Sub-national Investment Climate Reform Program	Mici, Trimor	2013-12-05	2016-04-30	1,165	958	39

Pipeline

Project ID	Project Name	Team Leader	IP Approval	Expected	Approval	Total	Current FY	
			Date	End Date	Value (in	Expenditures	Expenditure	
					US\$K)	(in US\$K)	(in US\$K)	
None								

Project ID	Project Name	Team Leader	IP Approval Date	Expected End Date	Approval Value (in US\$K)	Total Expenditures (in US\$K)	Current FY Expenditure (in US\$K)
546864	Study of Administrative Compliance Costs for Small Business Taxes	Coolidge, Jacqueline	2006-05-09	2009-06-30	394	345	0
538914	Sectoral Study of the Effective Tax Burden	Stern, Richard	2006-02-16	2006-06-30	129	144	0
538504	GEM-SA Gender	Africa, Natalie	2006-01-20	2007-10-31	132	133	0
543564	South Africa Admin. Barriers	Thomas, Margo Tessa	2006-01-13	2007-03-31	199	241	0
537768	Impact of Competition Law-Policy on South Africa's Investment Climate and Investment	Khemani, Rughvir K.	2005-08-15	2007-12-30	260	149	0







Zambia

SCD/CPF

Most Recent

Product Document Date

Zambia - Performance and learning review of the country partnership strategy for the period FY13-FY16

Document Date
2015-08-26

Planned

Product Concept Review Date Board Date

None

WB Lending Pipeline

Project ID	Project Name	Team Leader	Approval Date	Lending Inst. Type	Begin Appraisal	Commitment (US\$M)	Latest Sort Overall Risk Rating	FY Expenses (US\$K)	Cum Expenses (US\$K)	FY Prob
P156492	Zambia Agribusiness	Brian G. Mtonya	2016-10-	IPF	2016-06-	50	M	0	0	В
	and Trade Project		27		20					

WB Portfolio

Active

Project ID	Project Name	Team Leader	Approval	Lending	Closing	CommitmentUndisbursed Project		Project	Overall	Months	
			Date	Inst.	Date	(US\$M)	Balance	Rating	Rating	Risk	in
				Type			(US\$M)	DO	IP		Prob-
											lem
											Status

None

Closed

Project ID	Project Name	Team Leader	Approval	Lending	Closing	Commitment	Project	Project	IEG
			Date	Inst.	Date	(US\$M)	Rating	Rating	Outcome
				Type			DO	IP	Rating

Active

Task ID	Task Name	Team Leader	Concept Approval Date	Output Approval Date	Product Line	RAS (Y/N)	Current Expendi- ture BB	Current Expendi- ture Total	Lifetime Expendi- ture BB	Lifetime Expendi- ture Total
							(US\$K)	(US\$K)	(US\$K)	(US\$K)
None										

Closed

Task ID	Task Name	Team Leader	Concept Approval Date	Output Approval Date	Product Line	RAS (Y/N)	Current Expenditure BB (US\$K)	Current Expenditure Total (US\$K)	Lifetime Expenditure BB (US\$K)	Lifetime Expenditure Total (US\$K)
P145855	ZAMBIA MINING LOCAL CONTENT PROGRAM	Brian G. Mtonya	_	2015-03-22	TA	N	0	0	114	114
P132612	Diagnostic Trade Integration StudyZambia	Nora Carina Dihel	2013-03-07	2014-07-05	EW	N	_	0	9	386
P107751	Jobs & Prosperity: Building Zambia's Com	W. Marie Sheppard	_	2010-06-30	EW	N	_	0	1,608	1,608
P107980	ZM-IF Follow Up (FY08)	Ian John Douglas Gillson	_	2007-10-22	TA	N	_	0	_	0
P103663	ZM-IF Follow Up (FY07)	Ian John Douglas Gillson	_	2007-06-11	TA	N	_	0	53	53
P106077	Zambia: Tools for Trade Policy Analysis	Soamiely Andriamananjara	_	2007-04-13	TE	N	_	0	_	0
P095256	Participation to SATRN researchers wkshp	Soamiely Andriamananjara	_	2005-05-20	TE	N	_	0	8	8
P083121	TRADE POLICY REVIEW	Fahrettin Yagci	_	2003-07-07	EW	N	_	0	0	0

IFC ASA

Active

Project ID	Project Name	Team Leader	IP Approval Date	Expected End Date	Approval Value (in US\$K)	Total Expenditures (in US\$K)	Current FY Expenditure (in US\$K)
584967	Zambia Iinvestment Climate Program II	Nuamah, Peter	2012-12-12	2016-12-31	3,016	2,020	243
599819	WTO Trade Facilitation Agreement (TFA) Implementation Support	Salem, Yara	_	_	0	0	0

Pipeline

Project ID	Project Name	Team Leader	IP Approval Date	Expected End Date	Approval Value (in US\$K)	Total Expenditures (in US\$K)	Current FY Expenditure (in US\$K)
None							

Project ID	Project Name	Team Leader	IP Approval	Expected End	Approval	Total	Current FY	
			Date	Date	Value (in	Expenditures	Expenditure	
					US\$K)	(in US\$K)	(in US\$K)	
576627	Investment Climate Rapid	Miller, Maria D.	2011-03-01	2013-12-31	2,285	1,958	0	
	Response							
564308	Zambia Investment Climate	Scheuermaier, Markus	2009-02-06	2010-12-31	644	593	0	
	Program							
537787	Review of the Legal Framework	Stern, Richard	2005-08-29	_	0	0	0	
537766	Sectoral Study of the Effective	Stern, Richard	2005-08-23	_	0	0	0	
	Tax Burden							
538760	Administrative Barriers Study to	Pepper, Roy	2005-08-22	_	0	0	0	
	Update the Investor Roadmap							
538822	Review of Proposed	Pepper, Roy	2005-08-22	_	0	0	0	
	Amondments to Investment Act							







Zimbabwe

SCD/CPF

Most Recent

Product Document Date
Zimbabwe - Interim strategy note for the period FY13-15 2013-05-23

Planned

Product Concept Review Date Board Date
None

WB Lending Pipeline

Project ID	Project Name	Team Leader	Approval	Lending	Begin	Commitment	Latest	FY	Cum	FY Prob
			Date	Inst.	Appraisal	(US\$M)	Sort	Expenses	Expenses	
				Type			Overall	(US\$K)	(US\$K)	
							Risk			
							Rating			
None										

WB Portfolio

Active

Project ID	Project Name	Team Leader	Approval	Lending	Closing	Commitmen	tUndisburse	d Project	Project	Overall	Months
			Date	Inst.	Date	(US\$M)	Balance	Rating	Rating	Risk	in
				$_{\mathrm{Type}}$			(US\$M)	DO	IP		Prob-
											$_{ m lem}$
											Status
None											

Project ID	Project Name	Team Leader	Approval Date	Lending Inst. Type	Closing Date	Commitment (US\$M)	Project Rating DO	Project Rating IP	IEG Outcome Rating
P090632	ZW-IDF Cross Brdr Init CB	Bremala Malli	1994-11-	_	_	0	_	_	_
	of TWG (FY95)		16						

Active

Task ID	Task Name	Team Leader	Concept Approval Date	Output Approval Date	Product Line	RAS (Y/N)	Current Expendi- ture BB (US\$K)	Current Expendi- ture Total (US\$K)	Lifetime Expendi- ture BB (US\$K)	Lifetime Expendi- ture Total (US\$K)	
None											_

Closed

Task ID	Task Name	Team Leader	Concept Approval Date	Output Approval Date	Product Line	RAS (Y/N)	Current Expenditure BB (US\$K)	Current Expenditure Total (US\$K)	Lifetime Expenditure BB (US\$K)	Lifetime Expenditure Total (US\$K)
P126448	Zimbabwe Small Business Survey	Brian G. Mtonya	2012-12-28	2015-02-23	TA	N	_	0	0	519
P125104	ZW:Trade & Trans. Facilitation Zimbabwe	Brian G. Mtonya	2013-04-02	2015-01-23	TA	N	_	0	0	344
P144073	ZW - Competitiveness and Trade Work	Martha D. Pierola Castro	2013-05-27	2014-10-07	EW	N	_	0	18	416
P129010	ZW Indigenization & Economic Empowerment	Irene Casanova Canals	2013-02-06	2013-03-12	TA	N	_	0	36	36

IFC ASA

Active

Project ID	Project Name	Team Leader	IP Approval Date	Expected End Date	Approval Value (in US\$K)	Total Expenditures (in US\$K)	Current FY Expenditure (in US\$K)
599532	Zimbabwe Investment Climate Program	Daniel, Kobina Egyir	2015-05-06	2018-03-30	2,599	375	2

Pipeline

Project ID	Project Name	Team Leader	IP Approval	Expected	Approval	Total	Current FY	
			Date	End Date	Value (in	Expenditures	Expenditure	
					US\$K)	(in US\$K)	(in US\$K)	
None								

Project ID	Project Name	Team Leader	IP Approval	Expected	Approval	Total	Current FY
			Date	End Date	Value (in	Expenditures	Expenditure
					US\$K)	(in US\$K)	(in US\$K)
None							







Swaziland

SCD/CPF

Most Recent

Product Document Date
Swaziland - Country partnership strategy FY2015-2018 2014-11-25

Planned

Product Concept Review Date Board Date
None

WB Lending Pipeline

Project ID	Project Name	Team Leader	Approval Date	Lending Inst. Type	Begin Appraisal	Commitment (US\$M)	Latest Sort Overall Risk Rating	FY Expenses (US\$K)	Cum Expenses (US\$K)	FY Prob
None										

WB Portfolio

Active

Project ID	Project Name	Team Leader	Approval Date	Lending Inst. Type	Closing Date	Commitment U (US\$M)	Indisbursed Balance (US\$M)	Project Rating DO	Project Rating IP	Overall Risk	Months in Prob- lem Status
P151433	SZ: Private Sector	Austin Francis Louis	2015-11-	IPF	2021-03-	25	25	_	_	S	0
	Compotitivonoss	Kilrov	30		21						

Project ID	Project Name	Team Leader	Approval	Lending	Closing	Commitment	Project	Project	IEG
			Date	Inst.	Date	(US\$M)	Rating	Rating	Outcome
				Type			DO	IP	Rating
None									

Active

Task ID	Task Name	Team Leader	Concept Approval	Output Approval	Product Line	RAS (Y/N)	Current Expendi-	Current Expendi-	Lifetime Expendi-	Lifetime Expendi-
			Date	Date		` , ,	ture BB (US\$K)	ture Total (US\$K)	ture BB (US\$K)	ture Total (US\$K)
None										

Closed

Task ID	Task Name	Team Leader	Concept Approval Date	Output Approval Date	Product Line	RAS (Y/N)	Current Expenditure BB (US\$K)	Current Expenditure Total (US\$K)	Lifetime Expenditure BB (US\$K)	Lifetime Expenditure Total (US\$K)
P145200	SZ: TFF Customs	Austin Francis Louis	2013-06-26	2016-01-22	TA	N	0	0	102	507
	Modernization	Kilroy								
P127252	SZ-TFF Swaziland:	Michael Olavi	2013-03-03	2014-01-08	TA	N	_	0	1	217
	TRS and Project	Engman								
	Design									
P127994	SZ FDI and	Austin Francis Louis	_	2012-06-25	TA	N	_	0	91	91
	Indigenous Firms	Kilroy								

IFC ASA

Active

Project ID	Project Name	Team Leader	IP Approval	Expected	Approval	Total	Current FY
			Date	End Date	Value (in	Expenditures	Expenditure
					US\$K)	(in US\$K)	(in US\$K)
None							

Pipeline

Project ID	Project Name	Team Leader	IP Approval	Expected	Approval	Total	Current FY	
			Date	End Date	Value (in	Expenditures	Expenditure	
					US\$K)	(in US\$K)	(in US\$K)	
None								

Project ID	Project Name	Team Leader	IP Approval Date	Expected End Date	Approval Value (in US\$K)	Total Expenditures (in US\$K)	Current FY Expenditure (in US\$K)
None							