



# T&C Snapshots Operations Note



# Timor-Leste

## SCD/CPF

## Most Recent

| Product   | Document | Date       |
|---|----------|------------|
| Timor-Leste - Country partnership strategy for the period FY2013-2017 |          | 2013-03-26 |

## Planned

| Product         | Concept Review Date | Board Date |
|-----------------|---------------------|------------|
| Timor-Leste PLR | 2016-01-21          | 2016-06-10 |

## WB Lending Pipeline

[illegible]

## WB Portfolio

## Active

| Project ID | Project Name | Team Leader | Approval Date | Lending Inst. Type | Closing Date | Commitment (US\$M) | Undisbursed Balance (US\$M) | Project Rating DO | Project Rating IP | Overall Risk | Months in Problem Status |
|------------|--------------|-------------|---------------|--------------------|--------------|--------------------|-----------------------------|-------------------|-------------------|--------------|--------------------------|
| None       |              |             |               |                    |              |                    |                             |                   |                   |              |                          |

Closed

[illegible]

# WB ASA

## Active

| Task ID | Task Name | Team Leader | Concept Approval Date | Output Approval Date | Product Line | RAS (Y/N) | Current Expenditure BB (US\$K) | Current Expenditure Total (US\$K) | Lifetime Expenditure BB (US\$K) | Lifetime Expenditure Total (US\$K) |
|---------|-----------|-------------|-----------------------|----------------------|--------------|-----------|--------------------------------|-----------------------------------|---------------------------------|------------------------------------|
| None    |           |             |                       |                      |              |           |                                |                                   |                                 |                                    |

## Closed

| Task ID | Task Name | Team Leader | Concept Approval Date | Output Approval Date | Product Line | RAS (Y/N) | Current Expenditure BB (US\$K) | Current Expenditure Total (US\$K) | Lifetime Expenditure BB (US\$K) | Lifetime Expenditure Total (US\$K) |
|---------|-----------|-------------|-----------------------|----------------------|--------------|-----------|--------------------------------|-----------------------------------|---------------------------------|------------------------------------|
| None    |           |             |                       |                      |              |           |                                |                                   |                                 |                                    |

# IFC ASA

## Active

| Project ID | Project Name   | Team Leader         | IP Approval Date | Expected End Date | Approval Value (in US\$K) | Total Expenditures (in US\$K) | Current FY Expenditure (in US\$K) |
|------------|--|---------------------|------------------|-------------------|---------------------------|-------------------------------|-----------------------------------|
| 600075     | Timor-Leste Trade Logistic                                     | Silva, Jose Ricardo | 2014-06-12       | 2016-12-31        | 1,889                     | 1,372                         | 545                               |
| 565307     | Timor-Leste Business Registration and Licensing Reform Project | Silva, Jose Ricardo | 2009-11-22       | 2016-06-30        | 2,357                     | 1,981                         | 21                                |

## Pipeline

| Project ID | Project Name  | Team Leader         | IP Approval Date | Expected End Date | Approval Value (in US\$K) | Total Expenditures (in US\$K) | Current FY Expenditure (in US\$K) |
|------------|---|---------------------|------------------|-------------------|---------------------------|-------------------------------|-----------------------------------|
| 600892     | Timor Leste Tibar Bay Investment Plan (TBIP) - Spatial, SME, Skills and GVC Cluster Development | Garcia, Andres F.   | —                | 2017-12-31        | 1,075                     | 354                           | 339                               |
| 600912     | Timor-Leste Investment Policy and Promotion   | Silva, Jose Ricardo | —                | 2018-06-30        | 150                       | 0                             | 0                                 |

## Closed

| Project ID | Project Name                        | Team Leader           | IP Approval Date | Expected End Date | Approval Value (in US\$K) | Total Expenditures (in US\$K) | Current FY Expenditure (in US\$K) |
|------------|-------------------------------------|-----------------------|------------------|-------------------|---------------------------|-------------------------------|-----------------------------------|
| 557728     | Timor Leste Public-Private Dialogue | Bleakley, Christopher | 2007-11-03       | 2013-06-30        | 1,988                     | 1,945                         | 0                                 |
| 538821     | Investment Law Review               | Duggan, Sean Malcolm  | 2005-08-16       | —                 | 0                         | 0                             | 0                                 |