

T&C Snapshots Operations Note



Pakistan

SCD/CPF

Most Recent

| Product | Document Date |
|--|---------------|
| Pakistan - Country partnership strategy for the period FY2015-19 | 2014-05-06 |

Planned

| Product | Concept Review Date | Board Date |
|---------|---------------------|------------|
| None | | |

WB Lending Pipeline

| Project ID | Project Name | Team Leader | Approval Date | Lending Inst. Type | Begin Appraisal | Commitment (US\$M) | Latest Sort Overall Risk Rating | FY Expenses (US\$K) | Cum Expenses (US\$K) | FY Prob |
|------------|--|--------------|---------------|--------------------|-----------------|--------------------|---------------------------------|---------------------|----------------------|---------|
| P159518 | KP Job Creation and Growth Program | Kiran Afzal | 2016-12-21 | IPF | 2016-08-08 | 20 | — | 55 | 55 | D |
| P158455 | Job Creation and Growth Program for FATA | Kiran Afzal | 2016-08-30 | IPF | 2016-07-08 | 15 | — | 31 | 31 | D |
| P157400 | Enhance Capacity of Privatization Commis | Sarwat Aftab | 2016-06-30 | IPF | — | — | — | 0 | 0 | — |
| P158977 | Capacity Building of PC (RETF) | Sarwat Aftab | — | IPF | — | — | — | 0 | 0 | — |

WB Portfolio

Active

| Project ID | Project Name | Team Leader | Approval Date | Lending Inst. Type | Closing Date | Commitment (US\$M) | Undisbursed Balance (US\$M) | Project Rating DO | Project Rating IP | Overall Risk | Months in Problem Status |
|------------|--------------------------------------|-----------------|---------------|--------------------|--------------|--------------------|-----------------------------|-------------------|-------------------|--------------|--------------------------|
| P155963 | Pk Punjab Jobs & Competitiveness P4R | Vincent Palmade | 2016-03-31 | PforR | 2021-12-31 | 100 | 100 | — | — | — | 0 |
| P124268 | PK: KP/FATA Economic Revitalization | Kiran Afzal | 2011-08-22 | IPF | 2016-06-30 | 20 | 0 | S | S | M | 0 |

Closed

| Project ID | Project Name | Team Leader | Approval Date | Lending Inst. Type | Closing Date | Commitment (US\$M) | Project Rating DO | Project Rating IP | IEG Outcome Rating |
|------------|---------------------------------------|-------------|---------------|--------------------|--------------|--------------------|-------------------|-------------------|--------------------|
| P143661 | Competitive Industries Project for KP | Kiran Afzal | 2013-06-28 | IPF | 2015-12-12 | 9 | U | MU | — |

WB ASA
Active

| Task ID | Task Name | Team Leader | Concept Approval Date | Output Approval Date | Product Line | RAS (Y/N) | Current Expenditure BB (US\$K) | Current Expenditure Total (US\$K) | Lifetime Expenditure BB (US\$K) | Lifetime Expenditure Total (US\$K) |
|---------|--|--------------------------------------|-----------------------|----------------------|--------------|-----------|--------------------------------|-----------------------------------|---------------------------------|------------------------------------|
| P158020 | Capacity Building of Privatization Commi | Sarwat Aftab | — | 2019-06-14 | TA | N | — | 0 | — | 0 |
| P159651 | PSE Regulatory & Monitoring framework | Clelia Kalliopi Helena Rontoyanni | — | 2019-05-15 | TA | N | — | 0 | — | 0 |
| P154547 | SOE Reforms and Privatization | Gabi George Afram | 2015-10-12 | 2019-04-30 | PA | N | — | 749 | — | 861 |
| P157837 | Capacity Building of CCP | Sarwat Aftab | — | 2019-04-30 | TA | N | 0 | 50 | 0 | 50 |
| P157851 | Public Private Partnership development | Kiran Afzal | — | 2019-02-20 | TA | N | 16 | 48 | 16 | 48 |
| P144110 | Women Entrepreneurs in Pakistan | Komal Mohindra | 2013-02-26 | 2018-12-31 | TA | N | — | 256 | 8 | 726 |
| P158132 | Strengthening Pakistan Cleantech Sector | Justin Piers William Hill | 2016-06-10 | 2018-11-09 | TA | N | — | 0 | — | 0 |
| P156362 | PTIPP | Connor P. Spreng | 2015-08-19 | 2018-06-30 | PA | N | 110 | 250 | 110 | 250 |
| P157197 | Trade Strategy Development | Connor P. Spreng | — | 2018-06-30 | TA | N | — | 337 | — | 337 |
| P157799 | Institutional Review | Haroon Sharif | — | 2018-06-30 | TA | N | — | 0 | — | 0 |
| P157800 | Punjab Cultural and Heritage Tourism | Kamran Akbar | — | 2018-06-30 | TA | N | — | 53 | — | 53 |
| P160211 | Pakistan Doing Business | Amjad Bashir | 2016-06-30 | 2018-06-30 | TA | N | — | 0 | — | 0 |
| P158018 | PSE Corporate Governance Reforms | Sarwat Aftab | — | 2018-04-30 | TA | N | — | 0 | — | 0 |
| P155067 | Pakistan Regional Trade and Energy | Jan Erik Nora | — | 2017-05-01 | TA | N | 1 | 218 | 84 | 374 |

Closed

| Task ID | Task Name | Team Leader | Concept Approval Date | Output Approval Date | Product Line | RAS (Y/N) | Current Expenditure BB (US\$K) | Current Expenditure Total (US\$K) | Lifetime Expenditure BB (US\$K) | Lifetime Expenditure Total (US\$K) |
|---------|--|----------------------|-----------------------|----------------------|--------------|-----------|--------------------------------|-----------------------------------|---------------------------------|------------------------------------|
| P148338 | Punjab Competitiveness | Vincent Palmade | — | 2015-06-23 | TA | N | 0 | 32 | 595 | 1,208 |
| P145103 | Business Registration Reform | Sarwat Aftab | — | 2014-05-03 | TA | N | — | 0 | 115 | 115 |
| P109009 | PK: Export Diversification & Promotion | Eric David Manes | — | 2012-06-28 | EW | N | — | 0 | 552 | 744 |
| P100452 | PK: ICA II / Comp. Policy (PARENT) | Eric David Manes | — | 2010-03-31 | PT | N | — | 0 | — | 0 |
| P106249 | PPIAF:(PAKISTAN) IPFF Business Plan | Raghuv eer Y. Sharma | — | 2008-09-30 | PT | N | — | 0 | — | 347 |
| P074939 | Trade Policy Notes II | Philip M. Schuler | — | 2006-06-15 | EW | N | — | 0 | 84 | 191 |
| P090687 | PK Trade Policy Notes (05) | Zareen Fatima Naqvi | — | 2005-06-29 | EW | N | — | 0 | 68 | 152 |
| P084746 | PK -Trade Policy Notes | Miria A. Pigato | — | 2004-06-16 | EW | N | — | 0 | 135 | 186 |

IFC ASA
Active

| Project ID | Project Name | Team Leader | IP Approval Date | Expected End Date | Approval Value (in US\$K) | Total Expenditures (in US\$K) | Current FY Expenditure (in US\$K) |
|------------|-------------------------------------|---------------|------------------|-------------------|---------------------------|-------------------------------|-----------------------------------|
| 600423 | Punjab Investment Climate | Bashir, Amjad | 2015-10-22 | 2018-06-30 | 1,550 | 717 | 569 |
| 599842 | Pakistan Trade Facilitation Project | Bashir, Amjad | 2014-12-10 | 2018-12-31 | 1,333 | 580 | 136 |
| 599497 | Punjab Energy | Zuberi, Saima | 2013-06-28 | 2017-12-31 | 1,542 | 617 | 236 |
| 571408 | ADR Pakistan Phase 2 | Zuberi, Saima | 2010-07-09 | 2014-02-28 | 1,638 | 1,590 | 0 |
| 601437 | Pakistan Doing Business | Bashir, Amjad | — | — | 0 | 0 | 0 |

Pipeline

| Project ID | Project Name | Team Leader | IP Approval Date | Expected End Date | Approval Value (in US\$K) | Total Expenditures (in US\$K) | Current FY Expenditure (in US\$K) |
|------------|--------------|-------------|------------------|-------------------|---------------------------|-------------------------------|-----------------------------------|
| None | | | | | | | |

Closed

| Project ID | Project Name | Team Leader | IP Approval Date | Expected End Date | Approval Value (in US\$K) | Total Expenditures (in US\$K) | Current FY Expenditure (in US\$K) |
|------------|--|--|------------------|-------------------|---------------------------|-------------------------------|-----------------------------------|
| 564790 | Subnational Doing Business in Pakistan | Malinska, Jana | 2008-10-24 | 2010-12-31 | 297 | 263 | 0 |
| 564227 | Assistance to Pakistan Business Council - Phase II | Hussein, Maha Abdelhamid Mohamid Tawfik | 2008-08-24 | 2009-06-30 | 169 | 50 | 0 |
| 539542 | Pakistan Business Council | Pilgrim, Markus | 2006-06-13 | 2008-06-30 | 43 | 12 | 0 |
| 539208 | ADR Pakistan P1 | Merchant, Navin Salim | 2005-10-28 | 2010-06-30 | 1,524 | 1,026 | 0 |
| 537786 | Value Chain Analysis | Shah, Fatima Zehra | 2005-08-15 | — | 0 | 0 | 0 |