



T&C Snapshots Operations Note



Timor-Leste

SCD/CPF

Most Recent

Product Document Date Document ID None

Planned

| Product | Concept Review Date | Board Date |
|-----------------|---------------------|------------|
| Timor-Leste PLR | 2016-01-20 | 2016-05-13 |

WB Lending Pipeline

| Project ID | Project Name | Team Leader | Approval | Lending | Begin | Commitment | Latest | FY | Cum | FY Prob |
|------------|--------------|-------------|----------|---------|-----------|------------|---------|----------|----------|---------|
| | | | Date | Inst. | Appraisal | (US\$M) | Sort | Expenses | Expenses | |
| | | | | Type | | | Overall | (US\$K) | (US\$K) | |
| | | | | | | | Risk | | | |
| | | | | | | | Rating | | | |
| None | | | | | | | | | | |

WB Portfolio

Active

| Project ID | Project Name | Team Leader | Approval | Lending | Closing | CommitmentUndisbursed Project | | | Project | Overall | Months |
|------------|--------------|-------------|----------|---------|---------|-------------------------------|---------|--------|---------|---------|--------|
| | | | Date | Inst. | Date | (US\$M) | Balance | Rating | Rating | Risk | in |
| | | | | Type | | | (US\$M) | DO | IP | | Prob- |
| | | | | | | | | | | | lem |
| | | | | | | | | | | | Status |
| None | | | | | | | | | | | |

Closed

| Project ID | Project Name | Team Leader | Approval | Lending | Closing | Commitment | Project | Project | IEG |
|------------|--------------|-------------|----------|---------|---------|------------|---------|---------|---------|
| | | | Date | Inst. | Date | (US\$M) | Rating | Rating | Outcome |
| | | | | Type | | | DO | IP | Rating |

None

WB ASA

Active

| Task ID | Task Name | Team Leader | Management Approval Date | Product Line | RAS (Y/N) | Current Expendi- ture BB (US\$K) | Current Expendi- ture Total (US\$K) | Lifetime Expendi- ture BB (US\$K) | Lifetime Expendi- ture Total (US\$K) |
|-------------|-----------|-------------|--------------------------------|-----------------|--------------|-------------------------------------------|----------------------------------------------|--------------------------------------------|-----------------------------------------------|
| None Closed | | | | | | | | | |
| Task ID | Task Name | Team Leader | Management Approval Date | Product Line | RAS (Y/N) | Current Expendi- ture BB (US\$K) | Current Expendi- ture Total (US\$K) | Lifetime Expendi- ture BB (US\$K) | Lifetime Expendi- ture Total (US\$K) |

None

IFC ASA

Active

| Project ID | Project Name | Team Leader | IP Approval Date | Expected End Date | Approval Value (in US\$K) | Total Expenditures (in US\$K) | Current FY Expenditure (in US\$K) | |
|------------|------------------------------------------------------------|---------------------|---------------------|----------------------|---------------------------------|-------------------------------------|-----------------------------------------|---|
| 600075 | Timor-Leste Trade Logistic | Silva, Jose Ricardo | 2014-06-12 | 2016-12-31 | 1,847 | 1,142 | 315 | _ |
| 565307 | Timor-Leste Business Registration and Licensing | Silva, Jose Ricardo | 2009-11-22 | 2016-06-30 | 2,757 | 1,960 | 0 | |
| 600912 | Reform Project Timor-Leste Investment Policy and Promotion | Silva, Jose Ricardo | _ | _ | 0 | 0 | 0 | |

Pipeline

| Project ID | Project Name | Team Leader | IP Approval Date | Expected End Date | Approval Value (in US\$K) | Total Expenditures (in US\$K) | Current FY Expenditure (in US\$K) |
|------------|-------------------------------------------------------------------------------------------------------------|--------------------|---------------------|----------------------|---------------------------------|-------------------------------------|-----------------------------------------|
| 600892 | TIMOR LESTE TIBAR BAY INVESTMENT PLAN (TBIP) - SPATIAL, SME, SKILLS AND GVC CLUSTER DEVELOPMENT | Tewari, Parth Shri | _ | 2017-12-31 | 140 | 27 | 25 |

Closed

| Project ID | Project Name | Team Leader | IP Approval Date | Expected End Date | Approval Value (in US\$K) | Total Expenditures (in US\$K) | Current FY Expenditure (in US\$K) |
|------------|----------------------------------------|-----------------------|---------------------|----------------------|---------------------------------|-------------------------------------|-----------------------------------------|
| 557728 | Timor Leste Public-Private Dialogue | Bleakley, Christopher | 2007-11-03 | 2013-06-30 | 1,988 | 1,945 | 0 |
| 538821 | Investment Law Review | Duggan, Sean Malcolm | 2005-08-16 | _ | 0 | 0 | 0 |