



T&C Snapshots Operations Note

WB ASA
Active

| Task ID | Task Name | Team Leader | Management Approval Date | Product Line | RAS (Y/N) | Current Expenditure BB (US\$K) | Current Expenditure Total (US\$K) | Lifetime Expenditure BB (US\$K) | Lifetime Expenditure Total (US\$K) |
|---------|--|-----------------------------|--------------------------|--------------|-----------|--------------------------------|-----------------------------------|---------------------------------|------------------------------------|
| P154953 | BW-Establishing National M&E Framework | Kathrin A. Plangemann | 2017-12-30 | TA | Y | 544 | 544 | 668 | 668 |
| P154931 | Botswana Trade Facilitation | Richard James Lowden Record | 2016-06-30 | TA | N | — | 316 | 2 | 363 |
| P132426 | BW EDC TA | Chunlin Zhang | 2016-05-16 | TA | Y | 196 | 196 | 2,747 | 2,747 |
| P154954 | BW-Continuous Multi Topic Household Surv | Victor Sulla | 2016-05-10 | TA | Y | 142 | 142 | 171 | 171 |
| P154545 | BW Econ Diversification Competitiveness | Chunlin Zhang | 2016-04-15 | PA | Y | 0 | 0 | 0 | 0 |
| P154932 | BW-Development of Long Term Vision | Chunlin Zhang | 2016-04-15 | TA | Y | 15 | 15 | 33 | 33 |
| P154955 | BW-PPADB Devolution and Capacity Buildin | Shawkat M.Q. Hasan | 2016-04-15 | TA | Y | 93 | 93 | 120 | 120 |

Closed

| Task ID | Task Name | Team Leader | Management Approval Date | Product Line | RAS (Y/N) | Current Expenditure BB (US\$K) | Current Expenditure Total (US\$K) | Lifetime Expenditure BB (US\$K) | Lifetime Expenditure Total (US\$K) |
|---------|---------------------------------------|--------------------------|--------------------------|--------------|-----------|--------------------------------|-----------------------------------|---------------------------------|------------------------------------|
| P131909 | Support to Botswana Innovation Hub | Chunlin Zhang | 2013-08-28 | TA | N | — | 0 | — | 67 |
| P099063 | BW-Export Divers Dissemination (FY06) | Ian John Douglas Gillson | 2007-02-12 | TA | N | — | 0 | 25 | 25 |
| P083124 | BW-Export Diversification (FY05) | Fahrettin Yagci | 2005-06-20 | EW | N | — | 0 | 164 | 358 |

IFC ASA
Active

| Project ID | Project Name | Team Leader | IP Approval Date | Expected End Date | Approval Value (in US\$K) | Total Expenditures (in US\$K) | Current FY Expenditure (in US\$K) |
|------------|--------------|-------------|------------------|-------------------|---------------------------|-------------------------------|-----------------------------------|
| None | | | | | | | |

Pipeline

| Project ID | Project Name | Team Leader | IP Approval Date | Expected End Date | Approval Value (in US\$K) | Total Expenditures (in US\$K) | Current FY Expenditure (in US\$K) |
|------------|--------------|-------------|------------------|-------------------|---------------------------|-------------------------------|-----------------------------------|
| None | | | | | | | |

Closed

| Project ID | Project Name | Team Leader | IP Approval Date | Expected End Date | Approval Value (in US\$K) | Total Expenditures (in US\$K) | Current FY Expenditure (in US\$K) |
|------------|--------------|-------------|------------------|-------------------|---------------------------|-------------------------------|-----------------------------------|
| None | | | | | | | |