

# T&C Snapshots Operations Note



## Indonesia

### SCD/CPF

#### Most Recent

| Product  | Document Date |
|--|---------------|
| Indonesia - Systematic country diagnostic                          | 2015-10-20    |
| Indonesia - Country partnership framework for the period FY16 - 20 | 2015-12-01    |

#### Planned

| Product | Concept Review Date | Board Date |
|---------|---------------------|------------|
| None    |                     |            |

### WB Lending Pipeline

| Project ID | Project Name                          | Team Leader       | Approval Date | Lending Inst. Type | Begin Appraisal | Commitment (US\$M) | Latest Sort Overall Risk Rating | FY Expenses (US\$K) | Cum Expenses (US\$K) | FY Prob |
|------------|---------------------------------------|-------------------|---------------|--------------------|-----------------|--------------------|---------------------------------|---------------------|----------------------|---------|
| P157599    | Indonesia Tourism Development Project | Bertine Kamphuis  | 2017-08-31    | PforR              | 2017-04-28      | 200                | —                               | 85                  | 85                   | D       |
| P158140    | Indonesia Maritime Logistics DPL      | Massimiliano Cali | 2016-11-30    | DPF                | —               | 500                | —                               | 69                  | 69                   | B       |

### WB Portfolio

#### Active

| Project ID | Project Name | Team Leader | Approval Date | Lending Inst. Type | Closing Date | Commitment (US\$M) | Undisbursed Balance (US\$M) | Project Rating DO | Project Rating IP | Overall Risk | Months in Problem Status |
|------------|--------------|-------------|---------------|--------------------|--------------|--------------------|-----------------------------|-------------------|-------------------|--------------|--------------------------|
| None       |              |             |               |                    |              |                    |                             |                   |                   |              |                          |

#### Closed

| Project ID | Project Name      | Team Leader     | Approval Date | Lending Inst. Type | Closing Date | Commitment (US\$M) | Project Rating DO | Project Rating IP | IEG Outcome Rating |
|------------|-------------------|-----------------|---------------|--------------------|--------------|--------------------|-------------------|-------------------|--------------------|
| P144774    | Connectivity DPL2 | Sjamsu Rahardja | 2013-11-19    | DPF                | 2014-04-30   | 300                | —                 | —                 | MU                 |

## Active

| Task ID | Task Name                                | Team Leader               | Concept Approval Date | Output Approval Date | Product Line | RAS (Y/N) | Current Expenditure BB (US\$K) | Current Expenditure Total (US\$K) | Lifetime Expenditure BB (US\$K) | Lifetime Expenditure Total (US\$K) |
|---------|--|---------------------------|-----------------------|----------------------|--------------|-----------|--------------------------------|-----------------------------------|---------------------------------|------------------------------------|
| P156623 | Maritime Logistics RAS                   | Cordula Rastogi           | 2015-09-03            | 2018-05-31           | EW           | Y         | 43                             | 43                                | 43                              | 43                                 |
| P158736 | Support to Indonesian trade policy       | Massimiliano Cali         | 2016-02-18            | 2017-06-15           | EW           | N         | 63                             | 95                                | 63                              | 95                                 |
| P144680 | Indonesia PSD reform                     | Bertine Kamphuis          | 2013-07-23            | 2016-12-31           | TA           | N         | 92                             | 611                               | 330                             | 1,946                              |
| P155093 | Economic Transformation for Job Creation | Brasukra Gumilang Sudjana | —                     | 2016-12-31           | EW           | N         | 39                             | 39                                | 39                              | 39                                 |
| P157581 | Indonesia NSW Support Program            | Massimiliano Cali         | 2015-11-25            | 2016-12-15           | TA           | N         | 68                             | 140                               | 68                              | 140                                |

Closed

| Task ID | Task Name   | Team Leader                | Concept Approval Date | Output Approval Date | Product Line | RAS (Y/N) | Current Expenditure BB (US\$K) | Current Expenditure Total (US\$K) | Lifetime Expenditure BB (US\$K) | Lifetime Expenditure Total (US\$K) |
|---------|---|----------------------------|-----------------------|----------------------|--------------|-----------|--------------------------------|-----------------------------------|---------------------------------|------------------------------------|
| P146261 | Managing Logistics Costs in Indonesia             | Sjamsu Rahardja            | 2013-09-19            | 2016-01-05           | PA           | N         | 0                              | 0                                 | 21                              | 21                                 |
| P145753 | Connectivity and Trade Logistics                  | Henry Sandee               | 2015-04-21            | 2015-10-31           | TA           | N         | 0                              | 0                                 | 0                               | 156                                |
| P147986 | Improving National Freight Logistics              | Sjamsu Rahardja            | —                     | 2015-07-13           | EW           | Y         | 46                             | 46                                | 1,081                           | 1,081                              |
| P115090 | MDTF to Improve Investment Climate                | Della Y.A. Temenggung      | 2013-02-28            | 2015-03-09           | TA           | N         | 0                              | 0                                 | 18                              | 2,312                              |
| P147042 | Improving Domestic and Intl Trade                 | Sjamsu Rahardja            | 2013-08-26            | 2014-12-08           | PA           | N         | —                              | 0                                 | —                               | 0                                  |
| P123177 | Support for Domestic Trade                        | Sjamsu Rahardja            | 2013-01-14            | 2014-07-02           | TA           | N         | —                              | 0                                 | 260                             | 398                                |
| P126842 | Supp. for ID Intl Econ.                           | Sjamsu Rahardja            | 2013-01-14            | 2014-07-02           | TA           | N         | —                              | 0                                 | 27                              | 515                                |
| P130986 | Engagement-FORA Food Security and Commodity Trade | Sjamsu Rahardja            | 2012-11-20            | 2014-07-02           | TA           | N         | —                              | 0                                 | 0                               | 65                                 |
| P122983 | Indonesia-Openness, Competition and Grow          | Sjamsu Rahardja            | 2012-12-13            | 2014-06-30           | EW           | N         | —                              | 0                                 | 166                             | 390                                |
| P123181 | Rapid Response Supp. on Trade Mon. & Pol          | Sjamsu Rahardja            | 2012-12-12            | 2013-07-29           | TA           | N         | —                              | 0                                 | 35                              | 98                                 |
| P115089 | MDTF - Indonesia Domestic Trade                   | Sjamsu Rahardja            | 2013-01-14            | 2013-06-04           | TA           | N         | —                              | 0                                 | —                               | 2,154                              |
| P123173 | Indonesia's Non Tarriff Measures                  | Sjamsu Rahardja            | 2012-12-13            | 2013-03-18           | TA           | N         | —                              | 0                                 | 14                              | 85                                 |
| P120879 | Manufacturing Sector Study                        | Sjamsu Rahardja            | —                     | 2012-06-12           | EW           | N         | —                              | 0                                 | 50                              | 343                                |
| P110544 | PPIAF:(INDONESIA) Infra. Guarantee Fund           | Kamran M. Khan             | —                     | 2011-09-30           | PT           | N         | —                              | 0                                 | —                               | 473                                |
| P104696 | Capacity Build on Trade Policy Indonesia          | Sjamsu Rahardja            | —                     | 2011-02-02           | TA           | N         | —                              | 0                                 | —                               | 63                                 |
| P099975 | Program to Improve Ind's Trade Policy             | Subrahmanya Pulle Srinivas | —                     | 2010-06-24           | TA           | N         | —                              | 0                                 | 66                              | 2,275                              |
| P103473 | Java Reconstruction Fund                          | Christian A. Rey           | —                     | 2009-03-31           | PT           | N         | —                              | 0                                 | 29                              | 1,370                              |
| P107302 | Indonesia: trade Integration                      | Gianni Zanini              | 2007-07-02            | 2008-02-22           | TE           | N         | —                              | 0                                 | 23                              | 72                                 |
| P102589 | The GATS and Regional Agreements Trade            | Carsten Fink               | —                     | 2006-09-21           | TE           | N         | —                              | 0                                 | 25                              | 37                                 |
| P099639 | Indonesia: WITS Training                          | Carsten Fink               | —                     | 2006-04-20           | TE           | N         | —                              | 0                                 | 10                              | 10                                 |
| P082132 | trade and competitiveness                         | Mona E. Haddad             | —                     | 2004-06-30           | EW           | N         | —                              | 0                                 | 327                             | 488                                |

## Active

| Project ID | Project Name                         | Team Leader            | IP Approval Date | Expected End Date | Approval Value (in US\$K) | Total Expenditures (in US\$K) | Current FY Expenditure (in US\$K) |
|------------|--------------------------------------|------------------------|------------------|-------------------|---------------------------|-------------------------------|-----------------------------------|
| 589167     | Indonesia Green Buildings Regulation | Sayyed, Autif Mohammed | 2011-09-30       | 2017-06-30        | 2,322                     | 1,969                         | 132                               |

## Pipeline

| Project ID | Project Name | Team Leader | IP Approval Date | Expected End Date | Approval Value (in US\$K) | Total Expenditures (in US\$K) | Current FY Expenditure (in US\$K) |
|------------|--------------|-------------|------------------|-------------------|---------------------------|-------------------------------|-----------------------------------|
| None       |              |             |                  |                   |                           |                               |                                   |

## Closed

| Project ID | Project Name  | Team Leader                | IP Approval Date | Expected End Date | Approval Value (in US\$K) | Total Expenditures (in US\$K) | Current FY Expenditure (in US\$K) |
|------------|---|----------------------------|------------------|-------------------|---------------------------|-------------------------------|-----------------------------------|
| 566388     | Indonesia Agribusiness IC   | Jaax, Ross                 | 2009-10-03       | 2011-06-30        | 621                       | 599                           | 0                                 |
| 565747     | Indonesia Frontier Provinces Investment Generation (Sub-National) | Whyte, Robert              | 2009-05-20       | 2010-12-31        | 483                       | 483                           | 0                                 |
| 561286     | Business Entry Reform   | Widyadari, Fararatri       | 2009-03-03       | 2014-03-31        | 1,292                     | 1,244                         | 0                                 |
| 566927     | Indonesia Sub National Doing Business                             | Pranoto, Sandra            | 2008-10-20       | 2012-06-30        | 874                       | 878                           | 0                                 |
| 561867     | Indonesia SEZ Policy and Legal Framework                          | Elms, Greg                 | 2008-10-03       | 2009-12-31        | 339                       | 250                           | 0                                 |
| 559345     | Aceh Public Private Dialogue                                      | Putra, Wawan Kurniawan Eka | 2008-03-05       | 2010-12-31        | 456                       | 442                           | 0                                 |
| 547346     | Indonesia - Sub-National Investment Promotion Intermediaries      | Elms, Greg                 | 2006-11-15       | 2008-12-31        | 198                       | 227                           | 0                                 |
| 549626     | Investment Law Implementation Support                             | Walton, Geoffrey Noel      | 2006-11-09       | 2008-06-30        | 127                       | 22                            | 0                                 |
| 549727     | National OSS Guidelines   | Pranoto, Sandra            | 2006-11-09       | 2009-12-31        | 554                       | 577                           | 0                                 |
| 540383     | FOREST MNGMT-INS  | Blakeley, Amanda C.        | 2006-09-25       | 2007-06-15        | 126                       | 74                            | 0                                 |
| 538608     | Market Study for Student Financing Pilot in Indonesia             | Ryan, Timothy R.           | 2006-09-15       | —                 | 0                         | 0                             | 0                                 |
| 547305     | Aceh Investment Promotion   | Elms, Greg                 | 2006-05-31       | 2008-06-30        | 394                       | 289                           | 0                                 |
| 545704     | Aceh Investment Law   | Walton, Geoffrey Noel      | 2006-05-18       | 2008-06-30        | 47                        | 0                             | 0                                 |
| 538642     | Investment Incentives Review (small project)                      | Walton, Geoffrey Noel      | 2006-04-18       | —                 | 0                         | 0                             | 0                                 |
| 538653     | Investment Law Implementing Decrees                               | Muir, Russell A.           | 2006-02-22       | 2007-07-22        | 125                       | 54                            | 0                                 |
| 543845     | Sector Policy Solution Design (shrimp and textiles)               | Muir, Russell A.           | 2006-02-13       | 2007-07-22        | 190                       | 137                           | 0                                 |
| 543042     | Women & Business  | Widyadari, Fararatri       | 2005-12-26       | —                 | 0                         | 0                             | 0                                 |
| 543045     | Municipal Simplification  | Lasida Adji, Farida        | 2005-12-26       | 2008-06-30        | 520                       | 494                           | 0                                 |
| 543046     | National Level Policy Reform                                      | Widyadari, Fararatri       | 2005-12-26       | —                 | 0                         | 0                             | 0                                 |
| 539884     | Mini Diagnostic   | Walton, Geoffrey Noel      | 2005-09-17       | —                 | 0                         | 0                             | 0                                 |
| 538715     | Starting a Business International Comparisons                     | Walton, Geoffrey Noel      | 2005-08-11       | —                 | 0                         | 0                             | 0                                 |
| 522387     | Business Association Development                                  | Shrader, Hans              | 2005-06-21       | —                 | 0                         | 0                             | 0                                 |
| 523618     | OGM Enabling Environment Support                                  | Hadiyantono, Hendro        | 2005-06-21       | 2008-06-01        | 0                         | 228                           | 0                                 |