

T&C Snapshots Operations Note



Mozambique

SCD/CPF

Most Recent

Product	Document Date
Mozambique - Country Partnership Strategy for the period FY2012 - FY2015	2012-04-10

Planned

Product	Concept Review Date	Board Date
Mozambique CPF	2016-01-25	2016-05-31
Mozambique SCD	2014-12-02	2016-05-16

WB Lending Pipeline

Project ID	Project Name	Team Leader	Approval Date	Lending Inst. Type	Begin Appraisal	Commitment (US\$M)	Latest Sort Overall Risk Rating	FY Expenses (US\$K)	Cum Expenses (US\$K)	FY Prob
P125008	Mobile Apps thru Social Networking - # 4	Timothy John Charles Kelly	—	IPF	—	0	—	0	0	—

WB Portfolio

Active

Project ID	Project Name	Team Leader	Approval Date	Lending Inst. Type	Closing Date	Commitment (US\$M)	Undisbursed Balance (US\$M)	Project Rating DO	Project Rating IP	Overall Risk	Months in Problem Status
P127303	MZ: Integrated Growth Poles Project	Eneida Herrera Fernandes	2013-04-25	IPF	2019-10-31	100	85	MU	MU	S	4
P130795	Tourism Institutional Capacity Building	Eneida Herrera Fernandes	2013-03-28	—	2016-12-09	1	—	—	—	—	—
P126057	Business incubator in Mozambique	Sofya Muradyan	2011-03-23	IPF	—	0	0	—	—	—	0

Closed

Project ID	Project Name	Team Leader	Approval Date	Lending Inst. Type	Closing Date	Commitment (US\$M)	Project Rating DO	Project Rating IP	IEG Outcome Rating
P106355	MZ-Competitiveness & PS Dev	Mazen Bouri	2009-02-12	IPF	2015-11-30	25	S	S	—

WB ASA

Active

Task ID	Task Name	Team Leader	Concept Approval Date	Output Approval Date	Product Line	RAS (Y/N)	Current Expenditure BB (US\$K)	Current Expenditure Total (US\$K)	Lifetime Expenditure BB (US\$K)	Lifetime Expenditure Total (US\$K)
P156513	MZ Cross Border Trade Facilitation	Steven R. Dimitriyev	2016-05-19	2016-07-11	TA	N	0	0	0	0

Closed

Task ID	Task Name	Team Leader	Concept Approval Date	Output Approval Date	Product Line	RAS (Y/N)	Current Expenditure BB (US\$K)	Current Expenditure Total (US\$K)	Lifetime Expenditure BB (US\$K)	Lifetime Expenditure Total (US\$K)
P151818	ZMM Growth Triangle Capacity Building	Steven R. Dimitriyev	2015-05-08	2015-06-24	TA	N	0	0	56	56
P149178	IC-URBAN SERVICE MONITORING	Uri Raich	—	2014-11-04	KP	N	—	0	101	101
P132610	Cultural Heritage Sustainable Tourism	Hannah R. Messerli	—	2014-01-11	EW	N	—	0	—	49
P090128	MZ-DTIS Study (FY05)	Fahrettin Yagci	—	2005-06-15	TA	N	—	0	9	9

IFC ASA

Active

Project ID	Project Name	Team Leader	IP Approval Date	Expected End Date	Approval Value (in US\$K)	Total Expenditures (in US\$K)	Current FY Expenditure (in US\$K)
583267	Mozambique Investment Climate Program	Gomes Souto, Michelle	2012-04-17	2016-03-31	1,024	941	75

Pipeline

Project ID	Project Name	Team Leader	IP Approval Date	Expected End Date	Approval Value (in US\$K)	Total Expenditures (in US\$K)	Current FY Expenditure (in US\$K)
None							

Closed

Project ID	Project Name	Team Leader	IP Approval Date	Expected End Date	Approval Value (in US\$K)	Total Expenditures (in US\$K)	Current FY Expenditure (in US\$K)
521588	South East African Tourism Investment Program (SEATIP)	Schulze, Hillmare	2006-09-12	—	0	0	0
548085	MOZ Impact of tax on business and Admin barriers	Stern, Richard	2006-06-15	2007-12-11	151	114	0
544007	Mozambique Tourism Anchor Investment Program	Visser, Irene	2006-06-13	2011-03-31	1,905	2,014	0
538759	Tourism Sector Study	Subramanian, Uma	2005-09-01	2006-06-30	226	162	0