



T&C Snapshots Operations Note



# Tunisia

# SCD/CPF

### Most Recent

| Product  | Document Date |
|--|---------------|
| Tunisia - Systematic country diagnostic                | 2015-12-22    |
| Tunisia - Interim strategy note for the period FY13-14 | 2012-06-27    |

#### Planned

| Product                                | Concept Review Date | Board Date |
|--|---------------------|------------|
| TN: Country Partnership Framework FY16 | 2015-05-26          | 2016-05-17 |

# WB Lending Pipeline

| Project ID | Project Name | Team Leader | Approval | Lending | Begin     | Commitment | Latest  | FY       | Cum      | FY Prob |
|------------|--------------|-------------|----------|---------|-----------|------------|---------|----------|----------|---------|
|            |              |             | Date     | Inst.   | Appraisal | (US\$M)    | Sort    | Expenses | Expenses |         |
|            |              |             |          | Type    |           |            | Overall | (US\$K)  | (US\$K)  |         |
|            |              |             |          |         |           |            | Risk    |          |          |         |
|            |              |             |          |         |           |            | Rating  |          |          |         |
| None       |              |             |          |         |           |            |         |          |          |         |

## WB Portfolio

#### Active

| Project ID | Project Name                        | Team Leader     | Approval<br>Date | Lending<br>Inst.<br>Type | Closing<br>Date | Commitment U<br>(US\$M) | ndisbursed<br>Balance<br>(US\$M) | Project<br>Rating<br>DO | Project<br>Rating<br>IP | Overall<br>Risk | Months<br>in Prob-<br>lem<br>Status |
|------------|-------------------------------------|-----------------|------------------|--------------------------|-----------------|-------------------------|----------------------------------|-------------------------|-------------------------|-----------------|-------------------------------------|
| P132381    | TN-Third Export Development Project | Mariem Malouche | 2014-06-<br>16   | IPF                      | 2020-12-<br>31  | 50                      | 43                               | MS                      | MS                      | S               | 0                                   |

#### Closed

| Project ID | Project Name             | Team Leader    | Approval<br>Date | Lending<br>Inst.<br>Type | Closing<br>Date | Commitment<br>(US\$M) | Project<br>Rating<br>DO | Project<br>Rating IP | IEG<br>Outcome<br>Rating |
|------------|--------------------------|----------------|------------------|--------------------------|-----------------|-----------------------|-------------------------|----------------------|--------------------------|
| P106274    | TN-Export Development II | Hamid R. Alavi | 2007-08-         | IPF                      | _               | 6                     | _                       | _                    | _                        |
|            | (adtl financing          |                | 28               |                          |                 |                       |                         |                      |                          |

## WB ASA

## Active

| Task ID | Task Name                                      | Team Leader                 | Concept<br>Approval<br>Date | Output<br>Approval<br>Date | Product<br>Line | RAS<br>(Y/N) | Current<br>Expenditure<br>BB (US\$K) | Current<br>Expenditure<br>Total<br>(US\$K) | Lifetime<br>Expenditure<br>BB (US\$K) | Lifetime<br>Expenditure<br>Total<br>(US\$K) |
|---------|--|-----------------------------|-----------------------------|----------------------------|-----------------|--------------|--------------------------------------|--|---------------------------------------|---|
| P158121 | Tunisia Delivery<br>Unit                       | Mohamed Hisham<br>El-Shiaty | 2016-03-23                  | 2018-11-30                 | TA              | N            | 0                                    | 7  | 0                                     | 7   |
| P158446 | i2i_TC_TN_Matching<br>Grants                   | Aminur Rahman               | 2016-06-20                  | 2018-06-29                 | IE              | N            | _                                    | 0  | _                                     | 0   |
| P145957 | TN Sector<br>Competitiven<br>Diagnostics & PPD | Mariem Malouche             | 2015-05-14                  | 2017-01-31                 | TA              | N            | 0                                    | 132  | 0                                     | 680   |
| P158437 | Maghreb Youth<br>Employment<br>Taskforce       | Zineb Benkirane             | 2016-05-12                  | 2016-08-31                 | TA              | N            | 46                                   | 46   | 46                                    | 46  |
| Closed  | I  |                             |                             |                            |                 |              |                                      |  |                                       |   |

| Task ID | Task Name                           | Team Leader              | Concept<br>Approval<br>Date | Output<br>Approval<br>Date | Product<br>Line  | RAS<br>(Y/N) | Current<br>Expenditure<br>BB (US\$K) | Current<br>Expenditure<br>Total<br>(US\$K) | Lifetime<br>Expenditure<br>BB (US\$K) | Lifetime<br>Expenditure<br>Total<br>(US\$K) |
|---------|-------------------------------------|--------------------------|-----------------------------|----------------------------|------------------|--------------|--------------------------------------|--|---------------------------------------|---|
| P149013 | TN: Advancing<br>Global Integration | Daniela Marotta          | _                           | 2014-11-30                 | TA               | N            |                                      | 0  | 58                                    | 106   |
| P128461 | TN Investment<br>Climate Assessment | Djibrilla Adamou<br>Issa | 2013-07-30                  | 2014-06-25                 | $_{\mathrm{EW}}$ | N            | _                                    | 0  | 330                                   | 330   |
| P128506 | TN-Trade and<br>Integration         | Daniela Marotta          | 2012-04-13                  | 2013-07-04                 | EW               | N            | _                                    | 0  | 365                                   | 511   |
| P107160 | Tunisia- Trade<br>Integration TA    | Ndiame Diop              | _                           | 2011-06-30                 | TA               | N            | _                                    | 0  | 55                                    | 73  |

## IFC ASA

## Active

| Project ID | Project Name               | Team Leader               | IP Approval<br>Date | Expected End<br>Date | Approval<br>Value (in<br>US\$K) | Total<br>Expenditures<br>(in US\$K) | Current FY<br>Expenditure<br>(in US\$K) |
|------------|----------------------------|---------------------------|---------------------|----------------------|---------------------------------|-------------------------------------|---|
| 599434     | Tunisia E4E ICT            | Benkirane, Zineb          | 2013-06-27          | 2017-06-30           | 998                             | 473                                 | 135                                     |
| 592887     | FAST E4E ME—               | Makki, Wael Ahmed Mohamed | 2012-12-14          | 2016-06-30           | 734                             | 625                                 | 36                                      |
| 591087     | Tunisia Investment Climate | Filali, Nawal             | 2012-07-18          | 2016-06-30           | 3,106                           | 2,474                               | 209                                     |
|            | Reform Program             |                           |                     |                      |                                 |                                     |   |
|            |                            |                           |                     |                      |                                 |                                     |   |
| TO 11      |                            |                           |                     |                      |                                 |                                     |   |

# Pipeline

| Project ID | Project Name | Team Leader | IP Approval | Expected | Approval  | Total        | Current FY  |
|------------|--------------|-------------|-------------|----------|-----------|--------------|-------------|
|            |              |             | Date        | End Date | Value (in | Expenditures | Expenditure |
|            |              |             |             |          | US\$K)    | (in US\$K)   | (in US\$K)  |
| None       |              |             |             |          |           |              |             |

#### Closed

| Project ID | Project Name                             | Team Leader        | IP Approval<br>Date | Expected<br>End Date | Approval<br>Value (in<br>US\$K) | Total<br>Expenditures<br>(in US\$K) | Current FY<br>Expenditure<br>(in US\$K) |
|------------|--|--------------------|---------------------|----------------------|---------------------------------|-------------------------------------|---|
| 561847     | GEM Gender & Export<br>Promotion Tunisia | Niethammer, Carmen | 2009-01-29          | 2009-06-30           | 70                              | 48                                  | 0                                       |