



T&C Snapshots Operations Note

Region: **Europe and Central Asia**

Country Management Unit: **ECCU4**

Country list:

Albania

Bosnia and Herzegovina

Macedonia, FYR

Montenegro

Serbia

Kosovo

Visit tcdatadev/ for full access to T&C data and operations



T&C Snapshots Operations Note



Albania

SCD/CPF

Most Recent

| Product | Document | Date |
|--|----------|------------|
| Next generation Albania - A system country diagnostic | | 2015-04-27 |
| Albania - Country partnership framework for the period FY15 - FY19 | | 2015-07-20 |

Planned

| Product | Concept Review Date | Board Date |
|---------|---------------------|------------|
| None | | |

WB Lending Pipeline

| Project ID | Project Name | Team Leader | Approval Date | Lending Inst. Type | Begin Appraisal | Commitment (US\$M) | Latest Sort Overall Risk Rating | FY Expenses (US\$K) | Cum Expenses (US\$K) | FY Prob |
|------------|--------------------------------------|----------------|---------------|--------------------|-----------------|--------------------|---------------------------------|---------------------|----------------------|---------|
| P155605 | Albania Competitiveness and Jobs DPL | Feyi Boroffice | 2016-07-12 | DPF | 2016-04-25 | 100 | L | 231 | 231 | B |

WB Portfolio

Active

| Project ID | Project Name | Team Leader | Approval Date | Lending Inst. Type | Closing Date | Commitment (US\$M) | Undisbursed Balance (US\$M) | Project Rating DO | Project Rating IP | Overall Risk | Months in Problem Status |
|------------|--------------|-------------|---------------|--------------------|--------------|--------------------|-----------------------------|-------------------|-------------------|--------------|--------------------------|
| None | | | | | | | | | | | |

Closed

[illegible]

WB ASA
Active

| Task ID | Task Name | Team Leader | Concept Approval Date | Output Approval Date | Product Line | RAS (Y/N) | Current Expenditure BB (US\$K) | Current Expenditure Total (US\$K) | Lifetime Expenditure BB (US\$K) | Lifetime Expenditure Total (US\$K) |
|---------|-----------|-------------|-----------------------|----------------------|--------------|-----------|--------------------------------|-----------------------------------|---------------------------------|------------------------------------|
| None | | | | | | | | | | |

Closed

| Task ID | Task Name | Team Leader | Concept Approval Date | Output Approval Date | Product Line | RAS (Y/N) | Current Expenditure BB (US\$K) | Current Expenditure Total (US\$K) | Lifetime Expenditure BB (US\$K) | Lifetime Expenditure Total (US\$K) |
|---------|-----------|-------------|-----------------------|----------------------|--------------|-----------|--------------------------------|-----------------------------------|---------------------------------|------------------------------------|
| None | | | | | | | | | | |

IFC ASA
Active

| Project ID | Project Name | Team Leader | IP Approval Date | Expected End Date | Approval Value (in US\$K) | Total Expenditures (in US\$K) | Current FY Expenditure (in US\$K) |
|------------|--------------|-------------|------------------|-------------------|---------------------------|-------------------------------|-----------------------------------|
| None | | | | | | | |

Pipeline

| Project ID | Project Name | Team Leader | IP Approval Date | Expected End Date | Approval Value (in US\$K) | Total Expenditures (in US\$K) | Current FY Expenditure (in US\$K) |
|------------|--------------|-------------|------------------|-------------------|---------------------------|-------------------------------|-----------------------------------|
| None | | | | | | | |

Closed

| Project ID | Project Name | Team Leader | IP Approval Date | Expected End Date | Approval Value (in US\$K) | Total Expenditures (in US\$K) | Current FY Expenditure (in US\$K) |
|------------|--|------------------------|------------------|-------------------|---------------------------|-------------------------------|-----------------------------------|
| 566368 | Albania Sub-national Regulatory Simplification and Investment Generation | Nimac, Ivan Anton | 2010-10-04 | 2011-12-31 | 681 | 694 | 0 |
| 563668 | ADR ALBANIA Phase II | Cangu, Fatbardh | 2009-02-20 | 2011-04-30 | 248 | 261 | 0 |
| 544324 | ADRPEPSEAlbania | Cangu, Fatbardh | 2006-05-04 | 2008-12-31 | 201 | 178 | 0 |
| 543824 | Better Business Regulation - Action Plan for the Albanian Government | Ladegaard, Peter Farup | 2006-03-23 | 2006-07-01 | 99 | 91 | 0 |
| 538505 | Removing Adm Brsrs - Implementation Assistance Phase II | Shen, Xiaofang | 2005-08-17 | — | 0 | 0 | 0 |
| 534123 | Telecommunication Regulatory Authority (TRA) HR Needs Assessment | Crabtree, Eric A. | 2005-07-25 | 2008-06-30 | 82 | 82 | 0 |
| 537235 | A1 SME Agency St | Alibasic, Gordana | 2005-06-24 | — | 0 | 0 | 0 |
| 537179 | ADR Albania | Alibasic, Gordana | 2005-06-21 | — | 0 | 0 | 0 |
| 537226 | Export Pr Agency | Alibasic, Gordana | 2005-06-21 | — | 0 | 0 | 0 |

T&C Snapshots Operations Note



Bosnia and Herzegovina

SCD/CPF

Most Recent

| Product | Document Date |
|---|---------------|
| Rebalancing Bosnia and Herzegovina | 2015-11-19 |
| Bosnia and Herzegovina - Country partnership framework for the period FY2016-20 | 2015-12-22 |

Planned

| Product | Concept Review Date | Board Date |
|---------|---------------------|------------|
| None | | |

WB Lending Pipeline

| Project ID | Project Name | Team Leader | Approval Date | Lending Inst. Type | Begin Appraisal | Commitment (US\$M) | Latest Sort Overall Risk Rating | FY Expenses (US\$K) | Cum Expenses (US\$K) | FY Prob |
|------------|--------------------------------|------------------|---------------|--------------------|-----------------|--------------------|---------------------------------|---------------------|----------------------|---------|
| P149755 | BiH Business Environment PforR | Wolfgang Fengler | 2017-01-19 | PforR | — | 60 | — | 18 | 18 | B |

WB Portfolio

Active

| Project ID | Project Name | Team Leader | Approval Date | Lending Inst. Type | Closing Date | Commitment (US\$M) | Undisbursed Balance (US\$M) | Project Rating DO | Project Rating IP | Overall Risk | Months in Problem Status |
|------------|---|---------------|---------------|--------------------|--------------|--------------------|-----------------------------|-------------------|-------------------|--------------|--------------------------|
| P128212 | Improving Quality Infrastructure and IC | Tarik Sahovic | 2011-10-29 | IPF | 2017-12-31 | 4 | 2 | S | S | — | 0 |

Closed

| Project ID | Project Name | Team Leader | Approval Date | Lending Inst. Type | Closing Date | Commitment (US\$M) | Project Rating DO | Project Rating IP | IEG Outcome Rating |
|------------|--------------|--------------------|---------------|--------------------|--------------|--------------------|-------------------|-------------------|--------------------|
| P146740 | BiH DPL | Ruvejda Aliefendic | 2014-10-03 | DPF | 2015-12-31 | 50 | — | — | — |

WB ASA
Active

| Task ID | Task Name | Team Leader | Concept Approval Date | Output Approval Date | Product Line | RAS (Y/N) | Current Expenditure BB (US\$K) | Current Expenditure Total (US\$K) | Lifetime Expenditure BB (US\$K) | Lifetime Expenditure Total (US\$K) |
|---------|-----------|-------------|-----------------------|----------------------|--------------|-----------|--------------------------------|-----------------------------------|---------------------------------|------------------------------------|
| None | | | | | | | | | | |

Closed

| Task ID | Task Name | Team Leader | Concept Approval Date | Output Approval Date | Product Line | RAS (Y/N) | Current Expenditure BB (US\$K) | Current Expenditure Total (US\$K) | Lifetime Expenditure BB (US\$K) | Lifetime Expenditure Total (US\$K) |
|---------|---|--------------|-----------------------|----------------------|--------------|-----------|--------------------------------|-----------------------------------|---------------------------------|------------------------------------|
| P107508 | Bosnia Trade & Integration Policy Notes | Orhan Niksic | — | 2009-06-30 | EW | N | — | 0 | 200 | 200 |

IFC ASA
Active

| Project ID | Project Name | Team Leader | IP Approval Date | Expected End Date | Approval Value (in US\$K) | Total Expenditures (in US\$K) | Current FY Expenditure (in US\$K) |
|------------|---|----------------|------------------|-------------------|---------------------------|-------------------------------|-----------------------------------|
| 600904 | Bosnia and Herzegovina Local Investment-Friendly Environment (LIFE) | Sahovic, Tarik | 2015-10-22 | 2018-12-31 | 3,252 | 124 | 124 |

Pipeline

| Project ID | Project Name | Team Leader | IP Approval Date | Expected End Date | Approval Value (in US\$K) | Total Expenditures (in US\$K) | Current FY Expenditure (in US\$K) |
|------------|--------------|-------------|------------------|-------------------|---------------------------|-------------------------------|-----------------------------------|
| None | | | | | | | |

Closed

| Project ID | Project Name | Team Leader | IP Approval Date | Expected End Date | Approval Value (in US\$K) | Total Expenditures (in US\$K) | Current FY Expenditure (in US\$K) |
|------------|---|---------------------|------------------|-------------------|---------------------------|-------------------------------|-----------------------------------|
| 587227 | Bosnia and Herzegovina Investment Climate Project (ISCRA) | Sahovic, Tarik | 2011-11-03 | 2015-06-30 | 2,980 | 3,008 | 0 |
| 563647 | ADR Construction | Matijevic, Igor | 2009-02-01 | 2011-04-30 | 441 | 444 | 0 |
| 555367 | Bosnia-Herzegovina Bosnia Sub-national Competitiveness | Sahovic, Tarik | 2007-06-29 | 2011-12-31 | 2,736 | 3,035 | 0 |
| 537507 | IFC PEPSE BiH Alternative Dispute Resolution | Sauvage, Samira | 2006-01-05 | 2008-12-30 | 1,161 | 0 | 0 |
| 538343 | Administrative Barriers Review - Municipality of Gradiska | Thomas, Margo Tessa | 2005-08-15 | — | 0 | 0 | 0 |
| 538765 | Implementation and Monitoring II | Thomas, Margo Tessa | 2005-08-15 | 2006-12-31 | 141 | 216 | 0 |
| 538774 | Implementation and Monitoring Project | Thomas, Margo Tessa | 2005-08-15 | — | 0 | 0 | 0 |
| 537197 | UP BiH | Alibasic, Gordana | 2005-06-22 | — | 0 | 0 | 0 |
| 537011 | ADR B&H | Alibasic, Gordana | 2005-06-21 | — | 0 | 0 | 0 |
| 537191 | HDI II | Alibasic, Gordana | 2005-06-21 | — | 0 | 0 | 0 |
| 537225 | BAIT | Alibasic, Gordana | 2005-06-21 | — | 0 | 0 | 0 |
| 537227 | ECRS | Dowers, Ivana Curic | 2005-06-21 | — | 0 | 0 | 0 |



T&C Snapshots Operations Note



**Macedonia,
FYR**

SCD/CPF

Most Recent

| Product | Document Date |
|--|---------------|
| Macedonia, former Yugoslav Republic of - Country partnership strategy for the period FY2015-18 | 2014-11-05 |

Planned

| Product | Concept Review Date | Board Date |
|---------|---------------------|------------|
| None | | |

WB Lending Pipeline

| Project ID | Project Name | Team Leader | Approval Date | Lending Inst. Type | Begin Appraisal | Commitment (US\$M) | Latest Sort Overall Risk Rating | FY Expenses (US\$K) | Cum Expenses (US\$K) | FY Prob |
|------------|-------------------------------|----------------------|---------------|--------------------|-----------------|--------------------|---------------------------------|---------------------|----------------------|---------|
| P149804 | Macedonia Competitiveness DPL | John Gabriel Goddard | 2017-07-11 | DPF | 2017-04-13 | 68 | — | 0 | 57 | C |

WB Portfolio

Active

| Project ID | Project Name | Team Leader | Approval Date | Lending Inst. Type | Closing Date | Commitment (US\$M) | Undisbursed Balance (US\$M) | Project Rating DO | Project Rating IP | Overall Risk | Months in Problem Status |
|------------|------------------------------------|---------------|---------------|--------------------|--------------|--------------------|-----------------------------|-------------------|-------------------|--------------|--------------------------|
| P154263 | Local and Regional Competitiveness | Melissa Rekas | 2016-01-12 | IPF | — | 19 | 0 | — | — | M | 0 |

Closed

| Project ID | Project Name | Team Leader | Approval Date | Lending Inst. Type | Closing Date | Commitment (US\$M) | Project Rating DO | Project Rating IP | IEG Outcome Rating |
|------------|--------------------------|----------------------|---------------|--------------------|--------------|--------------------|-------------------|-------------------|--------------------|
| P130847 | MK Competitiveness DPL 2 | John Gabriel Goddard | 2014-03-13 | DPF | 2014-10-30 | 50 | S | S | — |

WB ASA

Active

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|---------|-----------|-------------|-----------------------|----------------------|--------------|-----------|--------------------------------|-----------------------------------|---------------------------------|------------------------------------|
| None | | | | | | | | | | |

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| Task ID | Task Name | Team Leader | Concept Approval Date | Output Approval Date | Product Line | RAS (Y/N) | Current Expenditure BB (US\$K) | Current Expenditure Total (US\$K) | Lifetime Expenditure BB (US\$K) | Lifetime Expenditure Total (US\$K) |
|---------|-----------|-------------|-----------------------|----------------------|--------------|-----------|--------------------------------|-----------------------------------|---------------------------------|------------------------------------|
| None | | | | | | | | | | |

IFC ASA

Active

| Project ID | Project Name | Team Leader | IP Approval Date | Expected End Date | Approval Value (in US\$K) | Total Expenditures (in US\$K) | Current FY Expenditure (in US\$K) |
|------------|--|----------------------|------------------|-------------------|---------------------------|-------------------------------|-----------------------------------|
| 575587 | Renewable Energy Macedonia Small Hydro Power | Arsenijevic, Nebojsa | 2011-12-27 | 2016-06-30 | 1,503 | 898 | 54 |

Pipeline

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|------------|--------------|-------------|------------------|-------------------|---------------------------|-------------------------------|-----------------------------------|
| None | | | | | | | |

Closed

| Project ID | Project Name | Team Leader | IP Approval Date | Expected End Date | Approval Value (in US\$K) | Total Expenditures (in US\$K) | Current FY Expenditure (in US\$K) |
|------------|--|---------------------|------------------|-------------------|---------------------------|-------------------------------|-----------------------------------|
| 563667 | ADR Macedonia Phase II | Matijevic, Igor | 2009-02-20 | 2011-09-30 | 491 | 494 | 0 |
| 555365 | Macedonia FYR Regulatory Reform | Thomas, Margo Tessa | 2007-04-23 | 2008-12-01 | 75 | 44 | 0 |
| 543428 | ADR PEPSE MK | Perunovska, Marina | 2006-01-20 | 2008-12-31 | 563 | 551 | 0 |
| 538790 | Implementation and Monitoring II: Phases 1 and 2 (Revised) | Thomas, Margo Tessa | 2005-08-22 | — | 0 | 0 | 0 |

WB ASA
Active

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|---------|-----------|-------------|-----------------------|----------------------|--------------|-----------|--------------------------------|-----------------------------------|---------------------------------|------------------------------------|
| None | | | | | | | | | | |

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|---------|-----------|-------------|-----------------------|----------------------|--------------|-----------|--------------------------------|-----------------------------------|---------------------------------|------------------------------------|
| None | | | | | | | | | | |

IFC ASA
Active

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|------------|--------------|-------------|------------------|-------------------|---------------------------|-------------------------------|-----------------------------------|
| None | | | | | | | |

Pipeline

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|------------|--------------|-------------|------------------|-------------------|---------------------------|-------------------------------|-----------------------------------|
| None | | | | | | | |

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|------------|---|---------------------|------------------|-------------------|---------------------------|-------------------------------|-----------------------------------|
| 563669 | ADR Montenegro Phase II | Matijevic, Igor | 2009-03-09 | 2010-12-31 | 238 | 235 | 0 |
| 555826 | Montenegro National BEE Reform | Osmochescu, Eugeniu | 2008-08-24 | 2011-09-30 | 469 | 565 | 0 |
| 562267 | Montenegro Sub-national Competitiveness | Osmochescu, Eugeniu | 2008-04-11 | 2011-02-28 | 275 | 304 | 0 |
| 559485 | ADR Monte | Matijevic, Igor | 2007-09-07 | 2008-12-31 | 59 | 63 | 0 |
| 538772 | Montenegro: Diagnostic & Strategy | Pepper, Roy | 2005-08-22 | — | 0 | 0 | 0 |



T&C Snapshots Operations Note



Serbia

SCD/CPF

Most Recent

| Product | Document | Date |
|---|----------|------------|
| Serbia - Systematic country diagnostic | | 2015-06-01 |
| Serbia - Country partnership framework for the period FY2016-20 | | 2015-07-01 |

Planned

| Product | Concept Review Date | Board Date |
|---------|---------------------|------------|
| None | | |

WB Lending Pipeline

[illegible]

WB Portfolio

Active

| Project ID | Project Name | Team Leader | Approval Date | Lending Inst. Type | Closing Date | Commitment (US\$M) | Undisbursed Balance (US\$M) | Project Rating DO | Project Rating IP | Overall Risk | Months in Problem Status |
|------------|--------------|-------------|---------------|--------------------|--------------|--------------------|-----------------------------|-------------------|-------------------|--------------|--------------------------|
| None | | | | | | | | | | | |

Closed

[illegible]

WB ASA
Active

| Task ID | Task Name | Team Leader | Concept Approval Date | Output Approval Date | Product Line | RAS (Y/N) | Current Expenditure BB (US\$K) | Current Expenditure Total (US\$K) | Lifetime Expenditure BB (US\$K) | Lifetime Expenditure Total (US\$K) |
|---------|-----------|-------------|-----------------------|----------------------|--------------|-----------|--------------------------------|-----------------------------------|---------------------------------|------------------------------------|
| None | | | | | | | | | | |

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| Task ID | Task Name | Team Leader | Concept Approval Date | Output Approval Date | Product Line | RAS (Y/N) | Current Expenditure BB (US\$K) | Current Expenditure Total (US\$K) | Lifetime Expenditure BB (US\$K) | Lifetime Expenditure Total (US\$K) |
|---------|-----------|-------------|-----------------------|----------------------|--------------|-----------|--------------------------------|-----------------------------------|---------------------------------|------------------------------------|
| None | | | | | | | | | | |

IFC ASA
Active

| Project ID | Project Name | Team Leader | IP Approval Date | Expected End Date | Approval Value (in US\$K) | Total Expenditures (in US\$K) | Current FY Expenditure (in US\$K) |
|------------|--------------|-------------|------------------|-------------------|---------------------------|-------------------------------|-----------------------------------|
| None | | | | | | | |

Pipeline

| Project ID | Project Name | Team Leader | IP Approval Date | Expected End Date | Approval Value (in US\$K) | Total Expenditures (in US\$K) | Current FY Expenditure (in US\$K) |
|------------|--------------|-------------|------------------|-------------------|---------------------------|-------------------------------|-----------------------------------|
| None | | | | | | | |

Closed

| Project ID | Project Name | Team Leader | IP Approval Date | Expected End Date | Approval Value (in US\$K) | Total Expenditures (in US\$K) | Current FY Expenditure (in US\$K) |
|------------|---|----------------------|------------------|-------------------|---------------------------|-------------------------------|-----------------------------------|
| 572687 | Trade Logistics South East Europe | Konar-Leacy, Violane | 2011-08-03 | 2015-06-30 | 2,648 | 2,736 | 22 |
| 563707 | ADR Serbia Construction Sector | Matijevic, Igor | 2009-01-26 | 2011-09-30 | 707 | 721 | 0 |
| 550050 | Regulatory Impact Analysis - Improvements in efficiency and transparency of the legislative process | Osmochescu, Eugeniu | 2008-10-20 | 2010-12-31 | 810 | 814 | 0 |
| 555366 | Serbia Sub-national Competitiveness | Osmochescu, Eugeniu | 2007-06-29 | 2010-12-31 | 925 | 1,042 | 0 |
| 558225 | Serbia Investment Promotion Program | Douw, Willem | 2007-06-26 | 2009-03-31 | 4,775 | 2,200 | 0 |
| 537423 | ADR PEP SE Ser | Matijevic, Igor | 2006-01-05 | 2008-12-31 | 1,115 | 1,127 | 0 |
| 538766 | Administrative Barriers to Investment | Pepper, Roy | 2005-08-22 | — | 0 | 0 | 0 |
| 531869 | Investment Opportunities in IT market | Albisetti, Roberto | 2005-07-25 | — | 0 | 0 | 0 |
| 537200 | BA Sloga | Alibasic, Gordana | 2005-06-28 | — | 0 | 0 | 0 |
| 537199 | SME Assoc Vrsac | Gregovic, Stevan | 2005-06-22 | — | 0 | 0 | 0 |
| 537175 | ADR SMN | Alibasic, Gordana | 2005-06-21 | — | 0 | 0 | 0 |
| 537198 | HDI II SMN | Besirevic, Samir | 2005-06-21 | — | 0 | 0 | 0 |



T&C Snapshots Operations Note



Kosovo

SCD/CPF

Most Recent

| Product | Document Date |
|--|---------------|
| Kosovo - Country partnership strategy for the period FY12-15 | 2015-06-16 |

Planned

| Product | Concept Review Date | Board Date |
|---------|---------------------|------------|
| None | | |

WB Lending Pipeline

| Project ID | Project Name | Team Leader | Approval Date | Lending Inst. Type | Begin Appraisal | Commitment (US\$M) | Latest Sort Overall Risk Rating | FY Expenses (US\$K) | Cum Expenses (US\$K) | FY Prob |
|------------|--------------------------|-------------|---------------|--------------------|-----------------|--------------------|---------------------------------|---------------------|----------------------|---------|
| P152881 | Competitiveness and Jobs | Jieun Choi | 2016-10-05 | IPF | 2016-07-11 | 0 | M | 162 | 285 | B |

WB Portfolio

Active

| Project ID | Project Name | Team Leader | Approval Date | Lending Inst. Type | Closing Date | Commitment (US\$M) | Undisbursed Balance (US\$M) | Project Rating DO | Project Rating IP | Overall Risk | Months in Problem Status |
|------------|--------------|-------------|---------------|--------------------|--------------|--------------------|-----------------------------|-------------------|-------------------|--------------|--------------------------|
| None | | | | | | | | | | | |

Closed

[illegible]

