

T&C Snapshots Operations Note



Mozambique

SCD/CPF

Most Recent

| Product | Document Date |
|--|---------------|
| Mozambique - Country Partnership Strategy for the period FY2012 - FY2015 | 2012-04-10 |

Planned

| Product | Concept Review Date | Board Date |
|----------------|---------------------|------------|
| Mozambique CPF | 2016-01-25 | 2016-05-31 |

WB Lending Pipeline

| Project ID | Project Name | Team Leader | Approval Date | Lending Inst. Type | Begin Appraisal | Commitment (US\$M) | Latest Sort Overall Risk Rating | FY Expenses (US\$K) | Cum Expenses (US\$K) | FY Prob |
|------------|--|----------------------------|---------------|--------------------|-----------------|--------------------|---------------------------------|---------------------|----------------------|---------|
| P125008 | Mobile Apps thru Social Networking - # 4 | Timothy John Charles Kelly | — | IPF | — | 0 | — | 0 | 0 | — |

WB Portfolio

Active

| Project ID | Project Name | Team Leader | Approval Date | Lending Inst. Type | Closing Date | Commitment (US\$M) | Undisbursed Balance (US\$M) | Project Rating DO | Project Rating IP | Overall Risk | Months in Problem Status |
|------------|---|--------------------------|---------------|--------------------|--------------|--------------------|-----------------------------|-------------------|-------------------|--------------|--------------------------|
| P127303 | MZ: Integrated Growth Poles Project | Eneida Herrera Fernandes | 2013-04-25 | IPF | 2019-10-31 | 100 | 85 | MU | MU | M | 3 |
| P130795 | Tourism Institutional Capacity Building | Eneida Herrera Fernandes | 2013-03-28 | — | 2016-12-09 | 1 | — | — | — | — | — |
| P126057 | Business incubator in Mozambique | Sofya Muradyan | 2011-03-23 | IPF | — | 0 | 0 | — | — | — | 0 |

Closed

| Project ID | Project Name | Team Leader | Approval Date | Lending Inst. Type | Closing Date | Commitment (US\$M) | Project Rating DO | Project Rating IP | IEG Outcome Rating |
|------------|-----------------------------|-------------|---------------|--------------------|--------------|--------------------|-------------------|-------------------|--------------------|
| P106355 | MZ-Competitiveness & PS Dev | Mazen Bouri | 2009-02-12 | IPF | 2015-11-30 | 25 | S | S | — |

WB ASA

Active

| Task ID | Task Name | Team Leader | Concept Approval Date | Output Approval Date | Product Line | RAS (Y/N) | Current Expenditure BB (US\$K) | Current Expenditure Total (US\$K) | Lifetime Expenditure BB (US\$K) | Lifetime Expenditure Total (US\$K) |
|---------|------------------------------------|----------------------|-----------------------|----------------------|--------------|-----------|--------------------------------|-----------------------------------|---------------------------------|------------------------------------|
| P156513 | MZ Cross Border Trade Facilitation | Steven R. Dimitriyev | 2016-04-13 | 2016-07-11 | TA | N | 0 | 0 | 0 | 0 |

Closed

| Task ID | Task Name | Team Leader | Concept Approval Date | Output Approval Date | Product Line | RAS (Y/N) | Current Expenditure BB (US\$K) | Current Expenditure Total (US\$K) | Lifetime Expenditure BB (US\$K) | Lifetime Expenditure Total (US\$K) |
|---------|---------------------------------------|----------------------|-----------------------|----------------------|--------------|-----------|--------------------------------|-----------------------------------|---------------------------------|------------------------------------|
| P151818 | ZMM Growth Triangle Capacity Building | Steven R. Dimitriyev | 2015-05-08 | 2015-06-24 | TA | N | 0 | 0 | 56 | 56 |
| P149178 | IC-URBAN SERVICE MONITORING | Uri Raich | — | 2014-11-04 | KP | N | — | 0 | 101 | 101 |
| P132610 | Cultural Heritage Sustainable Tourism | Hannah R. Messerli | — | 2014-01-11 | EW | N | — | 0 | — | 49 |
| P090128 | MZ-DTIS Study (FY05) | Fahrettin Yagci | — | 2005-06-15 | TA | N | — | 0 | 9 | 9 |

IFC ASA

Active

| Project ID | Project Name | Team Leader | IP Approval Date | Expected End Date | Approval Value (in US\$K) | Total Expenditures (in US\$K) | Current FY Expenditure (in US\$K) |
|------------|---------------------------------------|-----------------------|------------------|-------------------|---------------------------|-------------------------------|-----------------------------------|
| 583267 | Mozambique Investment Climate Program | Gomes Souto, Michelle | 2012-04-17 | 2016-03-31 | 1,024 | 928 | 62 |

Pipeline

| Project ID | Project Name | Team Leader | IP Approval Date | Expected End Date | Approval Value (in US\$K) | Total Expenditures (in US\$K) | Current FY Expenditure (in US\$K) |
|------------|--------------|-------------|------------------|-------------------|---------------------------|-------------------------------|-----------------------------------|
| None | | | | | | | |

Closed

| Project ID | Project Name | Team Leader | IP Approval Date | Expected End Date | Approval Value (in US\$K) | Total Expenditures (in US\$K) | Current FY Expenditure (in US\$K) |
|------------|--|-------------------|------------------|-------------------|---------------------------|-------------------------------|-----------------------------------|
| 521588 | South East African Tourism Investment Program (SEATIP) | Schulze, Hillmare | 2006-09-12 | — | 0 | 0 | 0 |
| 548085 | MOZ Impact of tax on business and Admin barriers | Stern, Richard | 2006-06-15 | 2007-12-11 | 151 | 114 | 0 |
| 544007 | Mozambique Tourism Anchor Investment Program | Visser, Irene | 2006-06-13 | 2011-03-31 | 1,905 | 2,014 | 0 |
| 538759 | Tourism Sector Study | Subramanian, Uma | 2005-09-01 | 2006-06-30 | 226 | 162 | 0 |