



T&C Snapshots Operations Note



Mozambique

SCD/CPF

Most Recent

Product	Document Date
Mozambique - Country Partnership Strategy for the period FY2012 - FY2015	2012-04-10

Planned

Product	Concept Review Date	Board Date
Mozambique SCD	2014-12-02	2016-02-29
Mozambique CPF	2016-01-25	2016-05-31

WB Lending Pipeline

Project ID	Project Name	Team Leader	Approval Date	Lending Inst. Type	Begin Appraisal	Commitment (US\$M)	Latest Sort Overall Risk Rating	FY Expenses (US\$K)	Cum Expenses (US\$K)	FY Prob
P125008	Mobile Apps thru Social Networking	Timothy John Charles Kelly	_	IPF	_	0	_	0	0	_

WB Portfolio

Active

Project ID	Project Name	Team Leader	Approval Date	Lending Inst. Type	Closing Date		disbursed Balance US\$M)	Project Rating DO	Project Rating IP	Overall Risk	Months in Prob- lem Status
P127303	MZ:Integrated Growth Poles Project	Eneida Herrera Fernandes	2013-04- 25	IPF	2019-10- 31	100	85	MU	MU	S	2
P130795	Tourism Institutional Capacity Building	Eneida Herrera Fernandes	2013-03- 28	_	2016-12- 09	1	_	_	_	_	_
P126057	Business incubator in Mozambique	Sofya Muradyan	2011-03- 23	IPF	_	0	0	_	_	_	0

Closed

Project ID	Project Name	Team Leader	Approval Date	Lending Inst. Type	Closing Date	Commitment (US\$M)	Project Rating DO	Project Rating IP	IEG Outcome Rating
P106355	MZ-Competitiveness & PS	Mazen Bouri	2009-02-	IPF	2015-11-	25	S	S	_
	Dev		12		30				

WB ASA

Active

Task ID	Task Name	Team Leader	Management	Product	RAS	Current	Current	Lifetime	Lifetime
			Approval	Line	(Y/N)	Expendi-	Expendi-	Expendi-	Expendi-
			Date			ture BB	ture Total	ture BB	ture Total
						(US\$K)	(US\$K)	(US\$K)	(US\$K)
P156513	MZ Cross Border	Steven R.	2016-07-11	TA	N	0	0	0	0
	Trade Facilitation	Dimitrivey							

Closed

Task ID	Task Name	Team Leader	Management Approval Date	Product Line	RAS (Y/N)	Current Expenditure BB (US\$K)	Current Expenditure Total (US\$K)	Lifetime Expenditure BB (US\$K)	$\begin{array}{c} \text{Lifetime} \\ \text{Expenditure} \\ \text{Total} \\ \text{(US$K)} \end{array}$
P151818	ZMM Growth Triangle Capacity Building	Steven R. Dimitriyev	2015-06-24	TA	N	0	0	56	56
P149178	IC-URBAN SERVICE MONITORING	Uri Raich	2014-11-04	KP	N	_	0	101	101
P132610	Cultural Heritage Sustainable Tourism	Hannah R. Messerli	2014-01-11	EW	N	_	0	_	49
P090128	MZ-DTIS Study (FY05)	Fahrettin Yagci	2005-06-15	TA	N	_	0	9	9

IFC ASA

Active

Project ID	Project Name	Team Leader	IP Approval Date	Expected End Date	Approval Value (in US\$K)	Total Expenditures (in US\$K)	Current FY Expenditure (in US\$K)
583267	Mozambique Investment Climate Program	Gomes Souto, Michelle	2012-04-17	2016-03-31	1,024	902	36

Pipeline

Project ID	Project Name	Team Leader	IP Approval	Expected	Approval	Total	Current FY	
			Date	End Date	Value (in	Expenditures	Expenditure	
					US\$K)	(in US\$K)	(in US\$K)	
None								

Closed

Project ID	Project Name	Team Leader	IP Approval Date	Expected End Date	Approval Value (in US\$K)	Total Expenditures (in US\$K)	Current FY Expenditure (in US\$K)	
521588	South East African Tourism	Schulze, Hillmare	2006-09-12	_	0	0	0	
	Investment Program (SEATIP)							
548085	MOZ Impact of tax on business	Stern, Richard	2006-06-15	2007-12-11	151	114	0	
	and Admin barriers							
544007	Mozambique Tourism Anchor	Visser, Irene	2006-06-13	2011-03-31	1,905	2,014	0	
	Investment Program							
538759	Tourism Sector Study	Subramanian, Uma	2005-09-01	2006-06-30	226	162	0	