



Region: Sub-Saharan Africa

Country Management Unit: AFCS1

Country list:

Botswana
Lesotho
Namibia
South Africa
Zambia
Zimbabwe
Swaziland

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Botswana

SCD/CPF

Most Recent

Product	Document Date
Botswana - Systematic country diagnostic	2015-03-31
Botswana - Country partnership framework for FY16-20	2015-11-24

Planned

Product Concept Review Date Board Date
None

WB Lending Pipeline

Project ID	Project Name	Team Leader	Approval Date	Lending Inst. Type	Begin Appraisal	Commitment (US\$M)	Latest Sort Overall Risk Rating	FY Expenses (US\$K)	Cum Expenses (US\$K)	FY Prob
None										

WB Portfolio

Active

Project ID	Project Name	Team Leader	Approval	Lending	Closing	Commitmen	tUndisburse	d Project	Project	Overall	Months
			Date	Inst.	Date	(US\$M)	Balance	Rating	Rating	Risk	in
				Type			(US\$M)	DO	IP		Prob-
											lem
											Status

None

Closed

Project ID	Project Name	Team Leader	Approval	Lending	0	Commitment		Project	IEG
			Date	Inst.	Date	(US\$M)	Rating	Rating	Outcome
				Type			DO	IP	Rating

Active

Task ID	Task Name	Team Leader	Management Approval Date	Product Line	RAS (Y/N)	Current Expenditure BB (US\$K)	Current Expenditure Total (US\$K)	Lifetime Expenditure BB (US\$K)	Lifetime Expenditure Total (US\$K)
P154953	BW-Establishing National M&E	Kathrin A. Plangemann	2017-12-30	TA	Y	544	544	668	668
P154931	Framework Botswana Trade Facilitation	Richard James Lowden Record	2016-06-30	TA	N	_	316	2	363
P132426 P154954	BW EDC TA BW-Continuous Multi Topic Household Surv	Chunlin Zhang Victor Sulla	2016-05-16 2016-05-10	TA TA	Y Y	196 142	196 142	2,747 171	2,747 171
P154545	BW Econ Diversification Competitiveness	Chunlin Zhang	2016-04-15	PA	Y	0	0	0	0
P154932	BW-Development of Long Term Vision	Chunlin Zhang	2016-04-15	TA	Y	15	15	33	33
P154955	BW-PPADB Devolution and Capacity Buildin	Shawkat M.Q. Hasan	2016-04-15	TA	Y	93	93	120	120
Closed	l								
Task ID	Task Name	Team Leader	Management Approval Date	Product Line	RAS (Y/N)	Current Expenditure BB (US\$K)	Current Expenditure Total (US\$K)	Lifetime Expenditure BB (US\$K)	Lifetime Expenditure Total (US\$K)
P131909	Support to Botswana	Chunlin Zhang	2013-08-28	TA	N	_	0	_	67
P099063	Innovation Hub BW-Export Divers Dissemination (FY06)	Ian John Douglas Gillson	2007-02-12	TA	N	_	0	25	25
P083124	BW-Export Diversification (FY05)	Fahrettin Yagci	2005-06-20	EW	N	_	0	164	358
IFC A	ASA								
Active									
Project II	D Project Name	Team	Leader		IP Approval Date	Expected End Date	Approval Value (in US\$K)	Total Expenditures (in US\$K)	
None							05411)	(111 00011)	(iii esari)
Pipelin	ne								
Project II	D Project Name	Team	Leader		IP Approval Date	Expected End Date	Approval Value (in US\$K)	Total Expenditures (in US\$K)	
None							/	, , ,	, ,
Closed	l								
Project II	D Project Name	Team	Leader		IP Approval Date	Expected End Date	Approval Value (in US\$K)	Total Expenditures (in US\$K)	







Lesotho

SCD/CPF

Most Recent

Product	Document Date
Lesotho - Systematic country diagnostic	2015-07-02
Lesotho - Country assistance strategy progress report for the period FY2010 - $$	2013-05-28
FY2014	

Planned

Product	Concept Review Date Board I	Date
None		

WB Lending Pipeline

Project ID	Project Name	Team Leader	Approval	Lending	Begin	Commitment	Latest	FY	Cum	FY Prob
			Date	Inst.	Appraisal	(US\$M)	Sort	Expenses	Expenses	
				Type			Overall	(US\$K)	(US\$K)	
							Risk			
							Rating			
N.T.										

WB Portfolio

Active

Project ID	Project Name	Team Leader	Approval Date	Lending Inst. Type	Closing Date	Commitment U (US\$M)	Indisbursed Balance (US\$M)	Project Rating DO	Project Rating IP	Overall Risk	Months in Prob- lem Status
P144933	LS-Second Pvt. Sector Competitiveness	Maria Paulina Mogollon	2013-10- 31	IPF	2019-04- 30	13	6	S	S	M	0

Project ID	Project Name	Team Leader	Approval Date	Lending Inst. Type	Closing Date	Commitment (US\$M)	Project Rating DO	Project Rating IP	IEG Outcome Rating
P125780	LS:TFF Lesotho-RSA	Austin Francis	_	IPF	2014-06-	2	_	_	_
	CustomsCollaboration	Louis Kilrov			30				

Active

Task ID	Task Name	Team Leader	Management Approval Date	Product Line	$_{\rm (Y/N)}^{\rm RAS}$	Current Expendi- ture BB	Current Expendi- ture Total	Lifetime Expendi- ture BB	Lifetime Expendi- ture Total
			Date			(US\$K)	(US\$K)	(US\$K)	(US\$K)
None									

Closed

Task ID	Task Name	Team Leader	Management Approval Date	Product Line	RAS (Y/N)	Current Expenditure BB (US\$K)	Current Expenditure Total (US\$K)	Lifetime Expenditure BB (US\$K)	$\begin{array}{c} {\rm Lifetime} \\ {\rm Expenditure} \\ {\rm Total} \\ {\rm (US\$K)} \end{array}$
P128116	LS-Economic	Smita Kuriakose	2013-06-17	TA	N		0	71	71
	Diversification								
P082135	LS-IF Follow up	Ian John Douglas	2007-11-19	TA	N	_	0	308	308
	(FY08)	Gillson							
P076655	Lesotho-Integration	Leendert Solleveld	2002-12-02	$_{\mathrm{EW}}$	N	_	0	177	385
	& Comp. Study								

IFC ASA

Active

Project ID	Project Name	Team Leader	IP Approval Date	Expected End Date	Approval Value (in US\$K)	Total Expenditures (in US\$K)	Current FY Expenditure (in US\$K)	
601519	Lesotho Investment Climate Program	Daniel, Kobina Egyir	_	_	0	0	0	

Pipeline

Project ID	Project Name	Team Leader	IP Approval	Expected	Approval	Total	Current FY
			Date	End Date	Value (in	Expenditures	Expenditure
					US\$K)	(in US\$K)	(in US\$K)
None							

Project ID	Project Name	Team Leader	IP Approval Date	Expected End Date	Approval Value (in US\$K)	Total Expenditures (in US\$K)	Current FY Expenditure (in US\$K)
591907	Lesotho Tourism PPPs	O'Farrell, Catherine C.	2012-04-13	2014-07-31	1,304	1,085	0
545284	Implementation of Business Registration and Licensing reforms	Pepper, Roy	2006-05-09	2007-06-15	112	62	0
545645	Sectoral Study of the Effective Tax Burden	Stern, Richard	2006-03-16	2007-07-19	100	51	0
542884	Competitiveness and CSR in Lesotho's Apparel Industry	Meisling, Annemarie	2006-01-23	2007-04-30	206	196	0
538806	Reform of the Company Registration and Enterprise Licensing Systems	Pepper, Roy	2005-08-22	_	0	0	0







SCD/CPF

Most Recent

Product Document Date

None

Planned

Product Concept Review Date Board Date

None

WB Lending Pipeline

Project ID	Project Name	Team Leader	Approval	Lending	Begin	Commitment	Latest	FY	Cum	FY Prob
			Date	Inst.	Appraisal	(US\$M)	Sort	Expenses	Expenses	
				Type		, ,	Overall	(US\$K)	(US\$K)	
							Risk	,	,	
							Rating			

None

WB Portfolio

Active

Project ID	Project Name	Team Leader	Approval	Lending	Closing	CommitmentUndisbursed Project			Project	Overall	Months
			Date	Inst.	Date	(US\$M)	Balance	Rating	Rating	Risk	in
				Type			(US\$M)	DO	IP		Prob-
											lem
											Status

None

Closed

Project ID	Project Name	Team Leader	Approval	Lending	Closing	Commitment	Project	Project	IEG
			Date	Inst.	Date	(US\$M)	Rating	Rating	Outcome
				Type			DO	IP	Rating

Reform of investment incentives and legislation in Namibia

Active

Task ID	Task Name	Team Leader	Management Approval Date	Product Line	RAS (Y/N)	Current Expendi- ture BB (US\$K)	Current Expendi- ture Total (US\$K)	Lifetime Expendi- ture BB (US\$K)	Lifetime Expendi- ture Total (US\$K)
None									
Closed									
Task ID	Task Name	Team Leader	Management Approval Date	Product Line	RAS (Y/N)	Current Expendi- ture BB (US\$K)	Current Expendi- ture Total (US\$K)	Lifetime Expendi- ture BB (US\$K)	Lifetime Expendi- ture Total (US\$K)
None						(00011)	(0,0011)	(00011)	(00011)
IFC A	SA								
Active									
Project ID	Project Name	Tear	n Leader		IP Approval Date	Expected End Date	Approval Value (in US\$K)	Total Expenditures (in US\$K)	Current FY Expenditure (in US\$K)
None							,	(2.2.)	(1.1.1)
Pipelin	e								
Project ID	Project Name	Tear	m Leader		IP Approval Date	Expected End Date	Approval Value (in US\$K)	Total Expenditures (in US\$K)	Current FY Expenditure (in US\$K)
None							<u> </u>		
Closed									
Project ID	Project Name	Tear	m Leader		IP Approval Date	Expected End Date	Approval Value (in US\$K)	Total Expenditures (in US\$K)	Current FY Expenditure (in US\$K)
549846	Reform of investme		lidge, Jacqueline		2006-09-15	2007-12-31	256	186	0







South Africa

SCD/CPF

Most Recent

Product Document Date
South Africa - Country partnership strategy for the period FY2014-2017 2013-11-14

Planned

Product Concept Review Date Board Date
None

WB Lending Pipeline

Project ID	Project Name	Team Leader	Approval Date	Lending Inst. Type	Begin Appraisal	Commitment (US\$M)	Latest Sort Overall Risk Rating	FY Expenses (US\$K)	Cum Expenses (US\$K)	FY Prob
None										

WB Portfolio

Active

Project ID	Project Name	Team Leader	Approval	Lending	Closing	CommitmentUndisbursed Project			Project	Overall	Months
			Date	Inst.	Date	(US\$M)	Balance	Rating	Rating	Risk	in
				Type			(US\$M)	DO	IP		Prob-
											lem
											Status

None

Project ID	Project Name	Team Leader	Approval Date	Lending Inst. Type	Closing Date	Commitment (US\$M)	Project Rating DO	Project Rating IP	IEG Outcome Rating
P064442	ZA-GEF Richtersveld MSP	Jean-Christophe	2004-02-	IPF	_	1	_	_	_
	SIL (FY01)	Carret	09						

Active

Task ID	Task Name	Team Leader	Management	Product	RAS	Current	Current	Lifetime	Lifetime
			Approval	Line	(Y/N)	Expendi-	Expendi-	Expendi-	Expendi-
			Date			ture BB	ture Total	ture BB	ture Total
						(US\$K)	(US\$K)	(US\$K)	(US\$K)
P159169	Digital	Maja Andjelkovic	2019-12-30	PA	N	_	0	_	0
	Entrepreneurship								
	South Africa								

Closed

Task ID	Task Name	Team Leader	Management Approval Date	Product Line	RAS (Y/N)	Current Expenditure BB (US\$K)	Current Expenditure Total (US\$K)	Lifetime Expenditure BB (US\$K)	Lifetime Expenditure Total (US\$K)
P153620	AFCS1 Competitiveness Dialogue	Chunlin Zhang	2015-06-18	TA	N	0	Ó	170	170
P128026	ZA Economic Diversification and MSME Dev	Taye Alemu Mengistae	2015-02-28	TA	N	0	0	543	543
P120774	ZA-PPIAF- SNTA:Sus.Mun Finance for Infras	Kwabena Amankwah-Ayeh	2011-11-30	PT	N	_	0	_	43
P112750	PPIAF:(S. AFRICA) PPP Unit Support	Catherine D. Farvacque-Vitkovic	2010-06-30	PT	N	_	0	_	0
P110851	PPIAF:(SOUTH AFRICA) Sedibeng PPP	Evangeline Kim Cuenco	2009-12-31	PT	N	_	0	_	207
P115290	PPIAF: S.AFRICA Nelspruit H20 Concession	Alexander A. McPhail	2009-12-31	PT	N	_	0	_	144
P065975	TRADE,EMPL. & GROWTH	Jeffrey D. Lewis	2000-06-30	EW	N	_	0	88	88

IFC ASA

Active

Project ID	Project Name	Team Leader	IP Approval Date	Expected End Date	Approval Value (in US\$K)	Total Expenditures (in US\$K)	Current FY Expenditure (in US\$K)
600836	Energy and Resource Efficiency Solutions in Sub-Saharan Africa	Shepherd, Daniel	2015-06-04	2017-12-31	1,862	209	187
599474	South Africa Sub-national Investment Climate Reform Program	Mici, Trimor	2013-12-05	2016-04-30	1,165	958	39

Pipeline

Project ID	Project Name	Team Leader	IP Approval	Expected	Approval	Total	Current FY	
			Date	End Date	Value (in	Expenditures	Expenditure	
					US\$K)	(in US\$K)	(in US\$K)	
None								

Project ID	Project Name	Team Leader	IP Approval	Expected End	Approval	Total	Current FY
			Date	Date	Value (in	Expenditures	Expenditure
					US\$K)	(in US\$K)	(in US\$K)
546864	Study of Administrative	Coolidge, Jacqueline	2006-05-09	2009-06-30	394	345	0
	Compliance Costs for Small						
	Business Taxes						
538914	Sectoral Study of the Effective	Stern, Richard	2006-02-16	2006-06-30	129	144	0
	Tax Burden						
538504	GEM-SA Gender	Africa, Natalie	2006-01-20	2007-10-31	132	133	0
543564	South Africa Admin. Barriers	Thomas, Margo Tessa	2006-01-13	2007-03-31	199	241	0
537768	Impact of Competition	Khemani, Rughvir K.	2005-08-15	2007-12-30	260	149	0
	Law-Policy on South Africa's	, 0					
	Investment Climate and						
	Investment						







Zambia

SCD/CPF

Most Recent

Product Document Date

Zambia - Performance and learning review of the country partnership strategy for the period FY13-FY16

Document Date
2015-08-26

Planned

Product Concept Review Date Board Date

None

WB Lending Pipeline

Project ID	Project Name	Team Leader	Approval Date	Lending Inst. Type	Begin Appraisal	Commitment (US\$M)	Latest Sort Overall Risk Rating	FY Expenses (US\$K)	Cum Expenses (US\$K)	FY Prob
P156492	Zambia Agribusiness	Brian G. Mtonya	2016-10-	IPF	2016-06-	50	M	0	0	В
	and Trade Project		27		20					

WB Portfolio

Active

Project ID	Project Name	Team Leader	Approval	Lending	Closing	CommitmentUndisbursed Project			Project	Overall	Months
			Date	Inst.	Date	(US\$M)	Balance	Rating	Rating	Risk	in
				Type			(US\$M)	DO	IP		Prob-
											lem
											Status

None

Closed

Project ID	Project Name	Team Leader	Approval	Lending	Closing	Commitment	Project	Project	IEG
			Date	Inst.	Date	(US\$M)	Rating	Rating	Outcome
				Type			DO	IP	Rating

Active

Task ID	Task Name	Team Leader	Management	Product	RAS	Current	Current	Lifetime	Lifetime
			Approval	Line	(Y/N)	Expendi-	Expendi-	Expendi-	Expendi-
			Date			ture BB	ture Total	ture BB	ture Total
						(US\$K)	(US\$K)	(US\$K)	(US\$K)
None									

Closed

Task ID	Task Name	Team Leader	Management Approval Date	Product Line	RAS (Y/N)	Current Expenditure BB (US\$K)	Current Expenditure Total (US\$K)	Lifetime Expenditure BB (US\$K)	Lifetime Expenditure Total (US\$K)
P145855	ZAMBIA MINING LOCAL CONTENT PROGRAM	Brian G. Mtonya	2015-03-22	TA	N	0	0	114	114
P132612	Diagnostic Trade Integration StudyZambia	Nora Carina Dihel	2014-07-05	EW	N	_	0	9	386
P107751	Jobs & Prosperity: Building Zambia's Com	W. Marie Sheppard	2010-06-30	EW	N	_	0	1,608	1,608
P107980	ZM-IF Follow Up (FY08)	Ian John Douglas Gillson	2007-10-22	TA	N	_	0	_	0
P103663	ZM-IF Follow Up (FY07)	Ian John Douglas Gillson	2007-06-11	TA	N	_	0	53	53
P106077	Zambia: Tools for Trade Policy Analysis	Soamiely Andriamananjara	2007-04-13	TE	N		0	_	0
P095256	Participation to SATRN researchers wkshp	Soamiely Andriamananjara	2005-05-20	TE	N		0	8	8
P083121	TRADE POLICY REVIEW	Fahrettin Yagci	2003-07-07	EW	N	_	0	0	0

IFC ASA

Active

Project ID	Project Name	Team Leader	IP Approval Date	Expected End Date	Approval Value (in US\$K)	Total Expenditures (in US\$K)	Current FY Expenditure (in US\$K)
584967	Zambia Iinvestment Climate Program II	Nuamah, Peter	2012-12-12	2016-12-31	3,016	2,020	243
599819	WTO Trade Facilitation Agreement (TFA) Implementation Support	Salem, Yara	_	_	0	0	0

Pipeline

Project ID	Project Name	Team Leader	IP Approval Date	Expected End Date	Approval Value (in US\$K)	Total Expenditures (in US\$K)	Current FY Expenditure (in US\$K)
None							

Project ID	Project Name	Team Leader	IP Approval	Expected End	Approval	Total	Current FY
			Date	Date	Value (in	Expenditures	Expenditure
					US\$K)	(in US\$K)	(in US\$K)
576627	Investment Climate Rapid	Miller, Maria D.	2011-03-01	2013-12-31	2,285	1,958	0
	Response						
564308	Zambia Investment Climate	Scheuermaier, Markus	2009-02-06	2010-12-31	644	593	0
	Program						
537787	Review of the Legal Framework	Stern, Richard	2005-08-29		0	0	0
537766	Sectoral Study of the Effective	Stern, Richard	2005-08-23	_	0	0	0
	Tax Burden						
538760	Administrative Barriers Study to	Pepper, Roy	2005-08-22	_	0	0	0
	Update the Investor Roadmap						
538822	Review of Proposed	Pepper, Roy	2005-08-22	_	0	0	0
	Amondments to Investment Act						







Zimbabwe

SCD/CPF

Most Recent

Product Document Date
Zimbabwe - Interim strategy note for the period FY13-15 2013-05-23

Planned

Product Concept Review Date Board Date
None

WB Lending Pipeline

Project ID	Project Name	Team Leader	Approval	Lending	Begin	Commitment	Latest	FY	Cum	FY Prob
			Date	Inst.	Appraisal	(US\$M)	Sort	Expenses	Expenses	
				Type			Overall	(US\$K)	(US\$K)	
							Risk			
							Rating			
None										

WB Portfolio

Active

Project ID	Project Name	Team Leader	Approval	Lending	Closing	Commitmen	tUndisburse	d Project	Project	Overall	Months
			Date	Inst.	Date	(US\$M)	Balance	Rating	Rating	Risk	in
				$_{\mathrm{Type}}$			(US\$M)	DO	IP		Prob-
											$_{ m lem}$
											Status
None											

Project ID	Project Name	Team Leader	Approval Date	Lending Inst. Type	Closing Date	Commitment (US\$M)	Project Rating DO	Project Rating IP	IEG Outcome Rating
P090632	ZW-IDF Cross Brdr Init CB	Bremala Malli	1994-11-	_	_	0	_	_	_
	of TWG (FY95)		16						

Active

Task ID	Task Name	Team Leader	Management Approval	Product Line	RAS (Y/N)	Current Expendi-	Current Expendi-	Lifetime Expendi-	Lifetime Expendi-
			Date			ture BB (US\$K)	ture Total (US\$K)	ture BB (US\$K)	ture Total (US\$K)
None						(00011)	(00011)	(00011)	(00011)

Closed

Task ID	Task Name	Team Leader	Management Approval Date	Product Line	RAS (Y/N)	Current Expenditure BB (US\$K)	Current Expenditure Total (US\$K)	Lifetime Expenditure BB (US\$K)	Lifetime Expenditure Total (US\$K)
P126448	Zimbabwe Small Business Survey	Brian G. Mtonya	2015-02-23	TA	N	_	0	0	519
P125104	ZW:Trade & Trans. Facilitation Zimbabwe	Brian G. Mtonya	2015-01-23	TA	N	_	0	0	344
P144073	ZW - Competitiveness and Trade Work	Martha D. Pierola Castro	2014-10-07	EW	N	_	0	18	416
P129010	ZW Indigenization & Economic Empowerment	Irene Casanova Canals	2013-03-12	TA	N	_	0	36	36

IFC ASA

Active

Project ID	Project Name	Team Leader	IP Approval Date	Expected End Date	Approval Value (in US\$K)	Total Expenditures (in US\$K)	Current FY Expenditure (in US\$K)
599532	Zimbabwe Investment Climate Program	Daniel, Kobina Egyir	2015-05-06	2018-03-30	2,599	375	2

Pipeline

Project ID	Project Name	Team Leader	IP Approval Date	Expected End Date	Approval Value (in US\$K)	Total Expenditures (in US\$K)	Current FY Expenditure (in US\$K)	
None								
Closed								

Team Leader

IP Approval Date Expected End Date Approval Value (in US\$K) Total

Expenditures (in US\$K)

Current FY Expenditure (in US\$K)

None

Project ID Project Name







Swaziland

SCD/CPF

Most Recent

Product Document Date
Swaziland - Country partnership strategy FY2015-2018 2014-11-25

Planned

Product Concept Review Date Board Date
None

WB Lending Pipeline

Project II	Project Name	Team Leader	Approval Date	Lending Inst. Type	Begin Appraisal	Commitment (US\$M)	Latest Sort Overall Risk Rating	FY Expenses (US\$K)	Cum Expenses (US\$K)	FY Prob
None										

WB Portfolio

Active

Project ID	Project Name	Team Leader	Approval Date	Lending Inst. Type	Closing Date	Commitment U (US\$M)	ndisbursed Balance (US\$M)	Project Rating DO	Project Rating IP	Overall Risk	Months in Prob- lem Status
P151433	SZ: Private Sector	Austin Francis Louis	2015-11-	IPF	2021-03-	25	25	_	_	S	0
	Compotitivonoss	Kilrov	30		31						

Project ID	Project Name	Team Leader	Approval	Lending	Closing	Commitment	Project	Project	IEG
			Date	Inst.	Date	(US\$M)	Rating	Rating	Outcome
				Type			DO	IP	Rating
None									

Active

Task ID	Task Name	Team Leader	Management Approval Date	Product Line	RAS (Y/N)	Current Expendi- ture BB (US\$K)	Current Expendi- ture Total (US\$K)	Lifetime Expendi- ture BB (US\$K)	Lifetime Expendi- ture Total (US\$K)
None									
Closed	ł								
Task ID	Task Name	Team Leader	Management Approval Date	Product Line	RAS (Y/N)	Current Expenditure BB (US\$K)	Current Expenditure Total (US\$K)	Lifetime Expenditure BB (US\$K)	Lifetime Expenditure Total (US\$K)
P145200	SZ: TFF Customs Modernization	Austin Francis Louis Kilroy	2016-01-22	TA	N	0	0	102	507
P127252	SZ-TFF Swaziland: TRS and Project Design	Michael Olavi Engman	2014-01-08	TA	N	_	0	1	217
P127994	SZ FDI and Indigenous Firms	Austin Francis Louis Kilroy	2012-06-25	TA	N	_	0	91	91
IFC A									
Project I		Team	Leader		IP Approval Date	Expected End Date	Approval Value (in	Total Expenditures	Expenditure
None							US\$K)	(in US\$K)	(in US\$K)
Pipelin	ne								
Project I	D Project Name	Team :	Leader		IP Approval Date	Expected End Date	Approval Value (in US\$K)	Total Expenditures (in US\$K)	Expenditure
None									
Closed	ł								
Project I	D Project Name	Team	Leader		IP Approval Date	Expected End Date	Approval Value (in US\$K)	Total Expenditures (in US\$K)	Expenditure
None								` /	` '