



T&C Snapshots Operations Note

Region: East Asia and Pacific

Country Management Unit:  $\mathbf{EACIF}$ 

Country list:

Indonesia

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T&C Snapshots Operations Note



## Indonesia

## SCD/CPF

#### Most Recent

| Product  | Document Date |
|--|---------------|
| Indonesia - Systematic country diagnostic                          | 2015-10-20    |
| Indonesia - Country partnership framework for the period FY16 - 20 | 2015-12-01    |

#### Planned

| Product                          | Concept Review Date | Board Date |
|----------------------------------|---------------------|------------|
| ID Country Partnership Framework | 2015-09-02          | 2015-12-01 |
| ID Systematic Country Diagnostic | 2014-12-16          | 2015-10-15 |

## WB Lending Pipeline

| Project ID | Project Name                                | Team Leader       | Approval<br>Date | Lending<br>Inst.<br>Type | Begin<br>Appraisal | Commitment (US\$M) | Latest<br>Sort<br>Overall<br>Risk<br>Rating | FY<br>Expenses<br>(US\$K) | Cum<br>Expenses<br>(US\$K) | FY Prob |
|------------|---|-------------------|------------------|--------------------------|--------------------|--------------------|---|---------------------------|----------------------------|---------|
| P157599    | Indonesia Tourism<br>Development<br>Project | Bertine Kamphuis  | 2017-08-<br>31   | IPF                      | 2017-04-<br>28     | 200                | _   | 45                        | 45                         | D       |
| P158140    | Indonesia Maritime<br>Logistics DPL         | Massimiliano Cali | 2016-11-<br>30   | DPF                      | _                  | 500                | _   | 104                       | 104                        | В       |

### WB Portfolio

#### Active

| Project ID | Project Name | Team Leader | Approval | Lending | Closing | Commitmen | tUndisburse | d Project | Project | Overall | Months |
|------------|--------------|-------------|----------|---------|---------|-----------|-------------|-----------|---------|---------|--------|
|            |              |             | Date     | Inst.   | Date    | (US\$M)   | Balance     | Rating    | Rating  | Risk    | in     |
|            |              |             |          | Type    |         |           | (US\$M)     | DO        | IP      |         | Prob-  |
|            |              |             |          |         |         |           |             |           |         |         | lem    |
|            |              |             |          |         |         |           |             |           |         |         | Status |

None

#### Closed

| Project ID | Project Name      | Team Leader     | Approval<br>Date | Lending<br>Inst. | Closing<br>Date | Commitment<br>(US\$M) | Project<br>Rating | Project<br>Rating IP | IEG<br>Outcome |
|------------|-------------------|-----------------|------------------|------------------|-----------------|-----------------------|-------------------|----------------------|----------------|
|            |                   |                 |                  | Type             |                 |                       | DO                |                      | Rating         |
| P144774    | Connectivity DPL2 | Sjamsu Rahardja | 2013-11-         | DPF              | 2014-04-        | 300                   | _                 | _                    | MU             |
|            |                   |                 | 19               |                  | 30              |                       |                   |                      |                |

### $\overline{\mathbf{W}}\mathbf{B}$ $\overline{\mathbf{A}}\mathbf{S}\mathbf{A}$

### Active

| Task ID | Task Name                                | Team Leader                  | Management<br>Approval<br>Date | Product<br>Line | RAS (Y/N) | Current<br>Expenditure<br>BB (US\$K) | Current<br>Expenditure<br>Total<br>(US\$K) | Lifetime<br>Expenditure<br>BB (US\$K) | Lifetime<br>Expenditure<br>Total<br>(US\$K) |
|---------|--|------------------------------|--------------------------------|-----------------|-----------|--------------------------------------|--|---------------------------------------|---|
| P156623 | Maritime Logistics<br>RAS                | Cordula Rastogi              | 2018-05-31                     | EW              | Y         | 43                                   | 43   | 43                                    | 43  |
| P158736 | Support to<br>Indonesian trade<br>policy | Massimiliano Cali            | 2017-06-15                     | EW              | N         | 37                                   | 54   | 37                                    | 54  |
| P144680 | Indonesia PSD<br>reform                  | Bertine Kamphuis             | 2016-12-31                     | TA              | N         | 90                                   | 600  | 328                                   | 1,935                                       |
| P155093 | Economic Transformation for Job Creation | Brasukra Gumilang<br>Sudjana | 2016-12-31                     | TA              | N         | 39                                   | 39   | 39                                    | 39  |
| P157581 | Indonesian NSW<br>Support Program        | Massimiliano Cali            | 2016-12-15                     | TA              | N         | 58                                   | 125  | 58                                    | 125   |
| Closod  | 1  |                              |                                |                 |           |                                      |  |                                       |   |

#### Closed

| Task ID | Task Name   | Team Leader                  | Management<br>Approval<br>Date | Product<br>Line  | RAS (Y/N) | Current<br>Expenditure<br>BB (US\$K) | Current<br>Expenditure<br>Total<br>(US\$K) | Lifetime<br>Expenditure<br>BB (US\$K) | Lifetime<br>Expenditure<br>Total<br>(US\$K) |
|---------|---|------------------------------|--------------------------------|------------------|-----------|--------------------------------------|--|---------------------------------------|---|
| P146261 | Managing Logistics<br>Costs in Indonesia                | Sjamsu Rahardja              | 2016-01-05                     | PA               | N         | 0                                    | 0  | 21                                    | 21  |
| P145753 | Connectivity and<br>Trade Logistics                     | Henry Sandee                 | 2015-10-31                     | TA               | N         | 0                                    | 0  | 0                                     | 156   |
| P147986 | Improving National<br>Freight Logistics                 | Sjamsu Rahardja              | 2015-07-13                     | EW               | Y         | 46                                   | 46   | 1,081                                 | 1,081                                       |
| P115090 | MDTF to Improve<br>Investment Climate                   | Della Y.A.<br>Temenggung     | 2015-03-09                     | TA               | N         | 0                                    | 0  | 18                                    | 2,312                                       |
| P147042 | Improving Domestic<br>and Intl Trade                    | Sjamsu Rahardja              | 2014-12-08                     | PA               | N         | _                                    | 0  | _                                     | 0   |
| P123177 | Support for<br>Domestic Trade                           | Sjamsu Rahardja              | 2014-07-02                     | TA               | N         | _                                    | 0  | 260                                   | 398   |
| P126842 | Supp. for ID Intl<br>Econ.                              | Sjamsu Rahardja              | 2014-07-02                     | TA               | N         | _                                    | 0  | 27                                    | 515   |
| P130986 | Engagement-FORA<br>Food Security and<br>Commodity Trade | Sjamsu Rahardja              | 2014-07-02                     | TA               | N         | _                                    | 0  | 0                                     | 65  |
| P122983 | Indonesia-Openness,<br>Competition and                  | Sjamsu Rahardja              | 2014-06-30                     | EW               | N         | _                                    | 0  | 166                                   | 390   |
| P123181 | Grow<br>Rapid Response<br>Supp. on Trade                | Sjamsu Rahardja              | 2013-07-29                     | TA               | N         | _                                    | 0  | 35                                    | 98  |
| P115089 | Mon. & Pol<br>MDTF - Indonesia<br>Domestic Trade        | Sjamsu Rahardja              | 2013-06-04                     | TA               | N         | _                                    | 0  | _                                     | 2,154                                       |
| P123173 | Indonesia's Non Tarriff Measures                        | Sjamsu Rahardja              | 2013-03-18                     | TA               | N         | _                                    | 0  | 14                                    | 85  |
| P120879 | Manufacturing<br>Sector Study                           | Sjamsu Rahardja              | 2012-06-12                     | EW               | N         | _                                    | 0  | 50                                    | 343   |
| P110544 | PPIAF:(INDONESIA)<br>Infra. Guarantee                   | Kamran M. Khan               | 2011-09-30                     | PT               | N         | _                                    | 0  | _                                     | 473   |
| P104696 | Fund<br>Capacity Build on<br>Trade Policy               | Sjamsu Rahardja              | 2011-02-02                     | TA               | N         | _                                    | 0  | _                                     | 63  |
| P099975 | Indonesia<br>Program to Improve                         | Subrahmanya Pulle            | 2010-06-24                     | TA               | N         | _                                    | 0  | 66                                    | 2,275                                       |
| P103473 | Ind's Trade Policy Java Reconstruction                  | Srinivas<br>Christian A. Rey | 2009-03-31                     | PT               | N         | _                                    | 0  | 29                                    | 1,370                                       |
| P107302 | Fund<br>Indonesia: trade                                | Gianni Zanini                | 2008-02-22                     | TE               | N         | _                                    | 0  | 23                                    | 72  |
| P102589 | Integration The GATS and Regional                       | Carsten Fink                 | 2006-09-21                     | $^{\mathrm{TE}}$ | N         | _                                    | 0  | 25                                    | 37  |
| P099639 | Agreements Trade<br>Indonesia: WITS<br>Training         | Carsten Fink                 | 2006-04-20                     | TE               | N         | _                                    | 0  | 10                                    | 10  |
| P082132 | trade and<br>competitiveness                            | Mona E. Haddad               | 2004-06-30                     | EW               | N         | _                                    | 0  | 327                                   | 488   |

# IFC ASA

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| Project ID | Project Name                            | Team Leader            | IP Approval | Expected End | Approval  | Total        | Current FY  |
|------------|---|------------------------|-------------|--------------|-----------|--------------|-------------|
|            |   |                        | Date        | Date         | Value (in | Expenditures | Expenditure |
|            |   |                        |             |              | US\$K)    | (in US\$K)   | (in US\$K)  |
| 589167     | Indonesia Green Buildings<br>Regulation | Sayyed, Autif Mohammed | 2011-09-30  | 2017-06-30   | 2,322     | 1,969        | 132         |

## Pipeline

| Project ID | Project Name | Team Leader | IP Approval<br>Date |        | Expenditures |            |  |
|------------|--------------|-------------|---------------------|--------|--------------|------------|--|
|            |              |             |                     | US\$K) | (in US\$K)   | (in US\$K) |  |

None

### Closed

| Project ID | Project Name  | Team Leader                | IP Approval<br>Date | Expected End<br>Date | Approval<br>Value (in<br>US\$K) | Total<br>Expenditures<br>(in US\$K) | Current FY<br>Expenditure<br>(in US\$K) |
|------------|---|----------------------------|---------------------|----------------------|---------------------------------|-------------------------------------|---|
| 566388     | Indonesia Agribusiness IC   | Jaax, Ross                 | 2009-10-03          | 2011-06-30           | 621                             | 599                                 | 0                                       |
| 565747     | Indonesia Frontier Provinces<br>Investment Generation<br>(Sub-National) | Whyte, Robert              | 2009-05-20          | 2010-12-31           | 483                             | 483                                 | 0                                       |
| 561286     | Business Entry Reform   | Widyadari, Fararatri       | 2009-03-03          | 2014-03-31           | 1,292                           | 1,244                               | 0                                       |
| 566927     | Indonesia Sub National Doing<br>Business                                | Pranoto, Sandra            | 2008-10-20          | 2012-06-30           | 874                             | 878                                 | 0                                       |
| 561867     | Indonesia SEZ Policy and Legal<br>Framework                             | Elms, Greg                 | 2008-10-03          | 2009-12-31           | 339                             | 250                                 | 0                                       |
| 559345     | Aceh Public Private Dialogue  | Putra, Wawan Kurniawan Eka | 2008-03-05          | 2010-12-31           | 456                             | 442                                 | 0                                       |
| 547346     | Indonesia - Sub-National<br>Investment Promotion<br>Intermediaries      | Elms, Greg                 | 2006-11-15          | 2008-12-31           | 198                             | 227                                 | 0                                       |
| 549626     | Investment Law Implementation<br>Support                                | Walton, Geoffrey Noel      | 2006-11-09          | 2008-06-30           | 127                             | 22                                  | 0                                       |
| 549727     | National OSS Guidelines   | Pranoto, Sandra            | 2006-11-09          | 2009-12-31           | 554                             | 577                                 | 0                                       |
| 540383     | FOREST MNGMT-INS  | Blakeley, Amanda C.        | 2006-09-25          | 2007-06-15           | 126                             | 74                                  | 0                                       |
| 538608     | Market Study for Student<br>Financing Pilot in Indonesia                | Ryan, Timothy R.           | 2006-09-15          | _                    | 0                               | 0                                   | 0                                       |
| 547305     | Aceh Investment Promotion   | Elms, Greg                 | 2006-05-31          | 2008-06-30           | 394                             | 289                                 | 0                                       |
| 545704     | Aceh Investment Law   | Walton, Geoffrey Noel      | 2006-05-18          | 2008-06-30           | 47                              | 0                                   | 0                                       |
| 538642     | Investment Incentives Review<br>(small project)                         | Walton, Geoffrey Noel      | 2006-04-18          | _                    | 0                               | 0                                   | 0                                       |
| 538653     | Investment Law Implementing<br>Decrees                                  | Muir, Russell A.           | 2006-02-22          | 2007-07-22           | 125                             | 54                                  | 0                                       |
| 543845     | Sector Policy Solution Design<br>(shrimp and textiles)                  | Muir, Russell A.           | 2006-02-13          | 2007-07-22           | 190                             | 137                                 | 0                                       |
| 543042     | Women & Business  | Widyadari, Fararatri       | 2005-12-26          | _                    | 0                               | 0                                   | 0                                       |
| 543045     | Municipal Simplification  | Lasida Adji, Farida        | 2005-12-26          | 2008-06-30           | 520                             | 494                                 | 0                                       |
| 543046     | National Level Policy Reform  | Widyadari, Fararatri       | 2005-12-26          | _                    | 0                               | 0                                   | 0                                       |
| 539884     | Mini Diagnostic   | Walton, Geoffrey Noel      | 2005-09-17          | _                    | 0                               | 0                                   | 0                                       |
| 538715     | Starting a Business International<br>Comparisons                        | Walton, Geoffrey Noel      | 2005-08-11          | _                    | 0                               | 0                                   | 0                                       |
| 522387     | Business Association<br>Development                                     | Shrader, Hans              | 2005-06-21          | _                    | 0                               | 0                                   | 0                                       |
| 523618     | OGM Enabling Environment<br>Support                                     | Hadiyantono, Hendro        | 2005-06-21          | 2008-06-01           | 0                               | 228                                 | 0                                       |