

# Comparative Analysis Dashboard

All

\$206.32M

CY Sales

254.95M

PY Sales

383.15M

Budget Sales

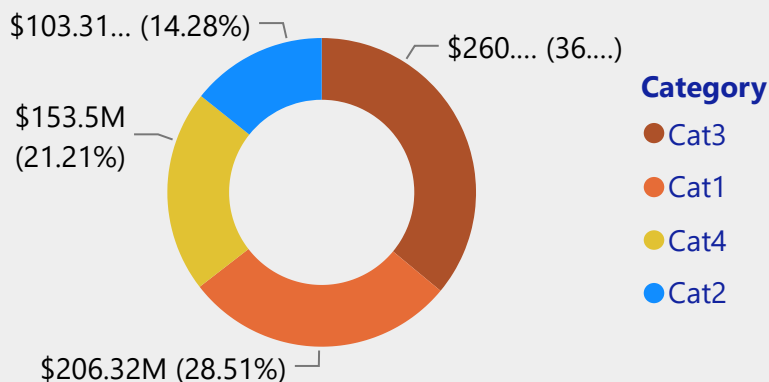
-46.15%

Budget Variance

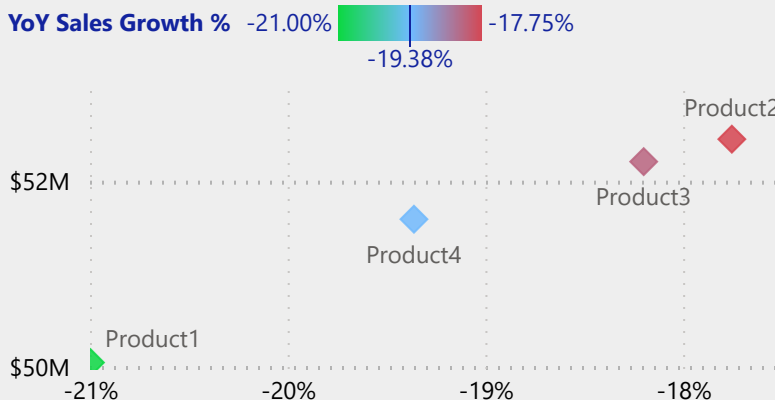
-19.07%

YoY Sales Growth %

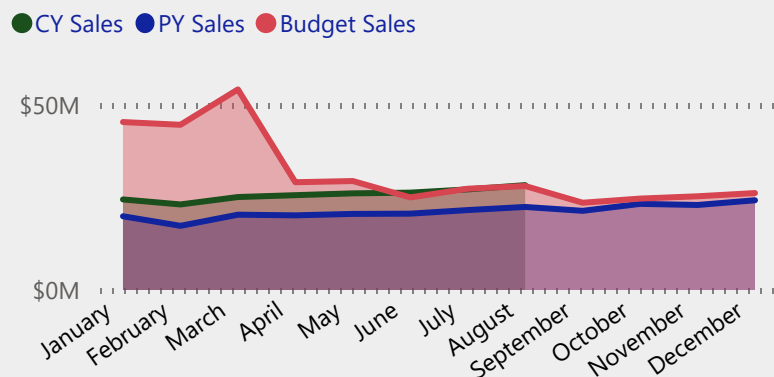
CY Sales by Category



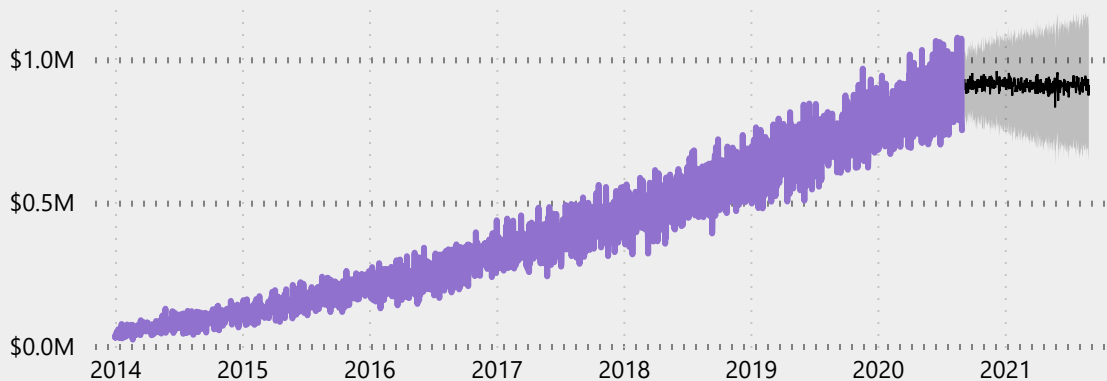
YoY Sales Growth % and CY Sales by Product Name



CY Sales, PY Sales and Budget Sales by month

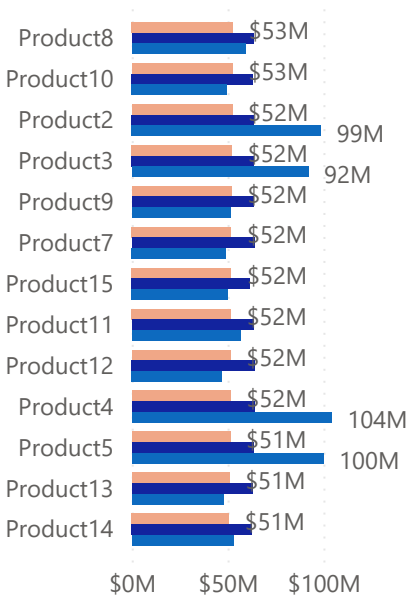


Sales Trend with Forecast



Category	CY Sales	PY Sales	YoY Sales Growth %	Budget Sales	Budget Variance
<div><div></div>Cat1</div>	\$206.3171222M	254.95M	-19.07%	383.15M	-46.15%
Product1	▲ \$50.0478671M	63.35M	-21.00%	88.07M	▼ -43.17%
Product4	▲ \$51.5947472M	63.98M	-19.36%	104.27M	▼ -50.52%
Product3	▲ \$52.2160353M	63.83M	-18.20%	92.08M	▼ -43.29%
Product2	▲ \$52.4584726M	63.78M	-17.75%	98.73M	▼ -46.87%
Total	\$206.3171222M	254.95M	-19.07%	383.15M	-46.15%

● CY Sales ● PY Sales ● Budget Sales



## Budget Variance by month

