

Business Plan & Budget 2026

Prepared by

General Manager

Name _____ Signature _____ Date _____

Acknowledge By

President Director Of Kagum Hotel

Yundi _____
Name _____ Signature _____ Date _____

Director Operational

Nandang Djuarsa _____
Name _____ Signature _____ Date _____

Head of Accounting & Fin

Murnila Mazli _____
Name _____ Signature _____ Date _____

Approved by

Development Business Director

Rena Luciani Husada _____
Name _____ Signature _____ Date _____

Development Project Director

Renaldi Davidi Husada _____
Name _____ Signature _____ Date _____