

Designations.

Designation

/Gnd

Executing Agency

Executing Agency

Gnd.

Component-

Component- Name

Organization

organization

Project Profile

PF-1

Project Title: _____

Project ID: _____

Approval type ☐ ☒

new Pr
Revised Pr
Reappropriation
of budget

PSDPP No.: _____ FY: ☐ ☒

Executing agency: ☐ with search. ☒ Add

Approval date ☐ calendar ☒ Forum: ☐ ☒

Total cost: _____ Currency ☐ ☒

Start date: calendar

End date: calendar

Project Director

PF22

Name: _____

Designation: ☒ Add

Organization: ☒ Add

Address: _____

Office Phone: _____ ext: (optional).

Cell No. : _____

Email : _____

Web: calendar

Allocation

FY :

Date :

Amount Allocated (PKR)

Foreign Aid,

currency

Amount

Listings

| Sr. NO | FY | Date | Amount allocated PKR | Foreign Aid | | Edit/delete |
|--------|----|------|----------------------|-------------|--------|-------------|
| | | | | currency | amount | |
| | | | | | | |
| | | | | | | |
| Total | | | | | | |

Release

(P-F-4)

8 FY

Quarter

1
2
3
4

Date

Amount - Release (PKR): _____

Foreign Aid:

currency: Amount

Listing

| SrNo | | Action |
|------|--|-------------|
| | | Edit/delete |

(PF-5)

Component-wise breakup
of Approved Budget in Pe1

FY :

Component: Add

Amount: Currency:

Add

Listing

| Sr. No. | FY | Component | Amount | Currency | Action : Edit/delete |
|------------|----|-----------|--------|----------|-------------------------|
| | | | | | |

Fywie utilization

~~Sr. No.~~ FY: 10

Quartir 1

Date : calendar

Component:

| |
|---|
| ▽ |
|---|

Add

Amount (PKR): _____

Foreign Aid.

Currency:

| | |
|--|---|
| | ▽ |
|--|---|

 Amount: _____
Add

L. Stur

| Sr. No. | Actus |
|---------|--------------|
| | Extant / Del |

Project Physical Targets PF-8

FY: ☒

Component: ☒

Physical Target Description: _____

Allocated Budget ~~(PKP)~~ ~~_____~~

~~Foreign Aid~~

~~PKP~~ ~~_____~~

Currency: ☒ Amount: _____

Start date: _____

End date: _____

Add

Listing

| Sr.No. | Activity |
|--------|----------|
| | |
| | |
| | |
| | |
| | |

PC4 Details

| S.No. | Physical Target description | Status. | Remarks | Action |
|-------|---|---|---------|--------|
| 1. | PC4 Preparation. | <div><div><div></div><div>comp/in comp</div></div><div><div></div><div></div></div></div> | | Edit. |
| 2. | PC4 Approval by ministry | | | |
| 3. | PC4 Approval by Planning | | | |
| 4. | Approval of New posts by planning Finance division | | | |
| 5. | Inclusion in next budget. | | | |

End of FY

FY:

Date: calendar

Amount Surrendered.

PKR: _____

Currency Amount:

Amount Lapsed.

PKR: _____

Currency Amount:

Financial Progress %

Physical Progress %

Remarks: _____

ADP

Listing

| Sr No | Action |
|-------|--------|
| | |