

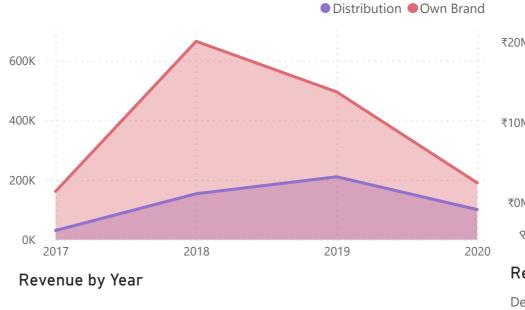
2M

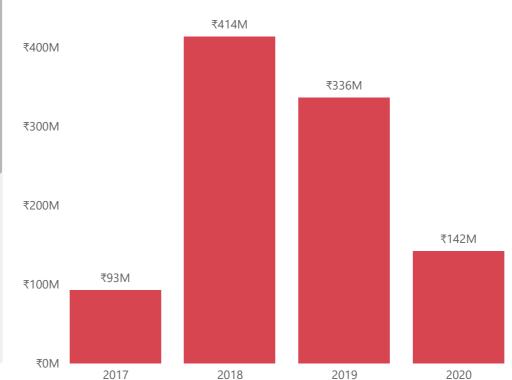
Revenue sales_qty

Revenue by Customer Name

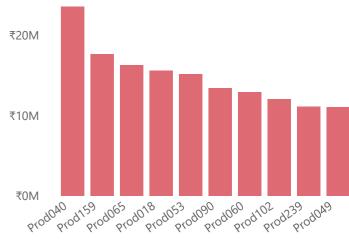


Sales Quantity by year





Revenue by product code



Revenue by market name



₹985M 2M ₹24.66M

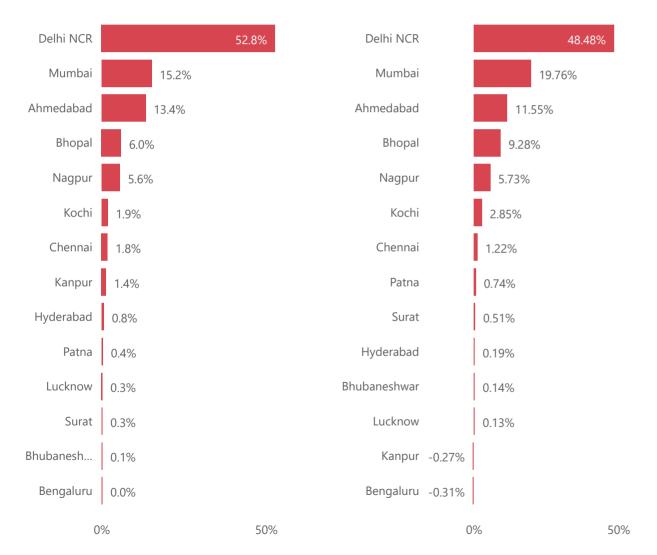
sales_qty Revenue

profitMargin

2017	2018	2019	2020
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April	February	June	November	
August	January	March	October	
December	July	May	September	

Revenue Contribution % by market name Profit Margin Contribution by market name



Profit Margin % by markets name



₹40M · · ·						
₹30M · · ·	/ .		/	/		
∓ 2014						
₹20M · · ·						
₹10M · · ·						
	Jan 2018	Jul 2018	Jan 2019	Jul 2019	Jan 2020	

Jan 201	8 Jul 2	018 Jan 2019	Jul 2019	Jan 2020
custmer_name ▼	Revenue	Revenue Contribution %	Profit Margin Contribution %	Profit Margin %
Zone	₹50,67,349	0.5%	0.25%	1.20%
Unity Stores	₹1,25,89,257	1.3%	0.93%	1.83%
Synthetic	₹61,73,068	0.6%	0.36%	1.42%
Surge Stores	₹2,86,48,916	2.9%	2.66%	2.29%
Surface Stores	₹1,52,42,562	1.5%	1.99%	3.22%
Sound	₹49,66,707	0.5%	0.81%	4.00%
Sage	₹22,52,506	0.2%	0.14%	1.53%
Relief	₹52,30,158	0.5%	0.69%	3.27%
Propel	₹41,83,862	0.4%	0.56%	3.33%
Premium Stores	₹4,49,62,166	4.6%	4.27%	2.34%
Power	₹57,27,123	0.6%	1.43%	6.18%
Path	₹1,29,95,938	1.3%	0.87%	1.65%
Novus	₹23,59,799	0.2%	0.31%	3.19%
Nomad Stores	₹1,77,39,351	1.8%	2.08%	2.89%
Total	₹98,48,68,963	100.0%	100.00%	2.50%