



Filters

region	All
market	All
division	All
customer	All

P & L  
by Fiscal Years

All values are in USD  
Note: 21 vs 20 is not part of pivot table

Metrics	Fiscal Years			
	2019	2020	2021	21 vs 20
Net Sales	87.5 M	196.7 M	598.9 M	204.5%
COGS	51.2 M	123.4 M	380.7 M	208.6%
Gross Margin	36.2 M	73.3 M	218.2 M	197.6%
GM %	41.4%	37.3%	36.4%	-2.3%