

Task Name	Start Date	End Date	Duration	Q2			Q3			Q4			Q1			Q2			Q3		
				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
1  Total plan	01/02/22	06/29/23	390d																		
2  Research & Analysis	01/02/22	03/31/22	65d	Research & Analysis																	
3 Evaluate current workspaces	01/02/22	01/13/22	10d	Evaluate current workspaces																	
4 Structural & equipment analysis	01/09/22	01/20/22	10d	Structural & equipment analysis																	
5 Faculty interview & Feedback	01/16/22	01/27/22	10d	Faculty interview & Feedback																	
6 ABC analysis	02/13/22	02/21/22	7d	ABC analysis																	
7 Current trend analysis	02/13/22	02/23/22	9d	Current trend analysis																	
8 Depreciation and asset analysis	02/13/22	02/24/22	10d	Depreciation and asset analysis																	
9 Supplier market analysis	02/25/22	03/11/22	11d	Supplier market analysis																	
10 Vendor analysis	02/25/22	03/31/22	25d	Vendor analysis																	
11  Plan	01/02/22	07/29/22	151d	Plan																	
12 Project charter	01/02/22	01/07/22	6d	Project charter																	
13 Budgeting	02/25/22	03/31/22	25d	Budgeting																	
14 Capacity Planning	02/22/22	03/31/22	28d	Capacity Planning																	
15 Risk Analysis	03/06/22	03/31/22	20d	Risk Analysis																	
16 Shop floor design & optimization	04/01/22	04/22/22	16d	Shop floor design & optimization																	
17 Inventory optimization	04/01/22	04/22/22	16d	Inventory optimization																	
18 Inventory replenishment planning	04/01/22	04/29/22	21d	Inventory replenishment planning																	
19 Labor Planning	04/17/22	05/26/22	30d	Labor Planning																	
20 Construction plan and scheduling	04/01/22	07/15/22	76d	Construction plan and scheduling																	
21 Plan approval	07/16/22	07/29/22	11d	Plan approval																	
22  Source & Procure	04/01/22	09/02/22	111d	Source & Procure																	
23 RFx	04/01/22	05/20/22	36d	RFx																	
24 Supplier selection	05/21/22	08/18/22	65d	Supplier selection																	
25 Contracting	08/19/22	09/02/22	11d	Contracting																	
26  Implement & Optimize	09/02/22	06/29/23	215d																		
27 Asset Disposal	09/04/22	09/23/22	16d	Asset Disposal																	
28 Construction (outsourced)	09/24/22	05/19/23	171d	Construction (outsourced)																	
29 Safety control	09/04/22	05/19/23	186d	Safety control																	
30 Quality Analysis & Quality Control	05/01/23	06/29/23	44d	Quality Analysis & Quality Control																	
31 Supplier Relationship Management	09/02/22	06/29/23	215d	Supplier Relationship Management																	
32																					
33																					