LOCATION WISE

OVERVIEW

593.83M

TOTAL INVOICE (INR)

23181

TOTAL INVOICE COUNT

TOP

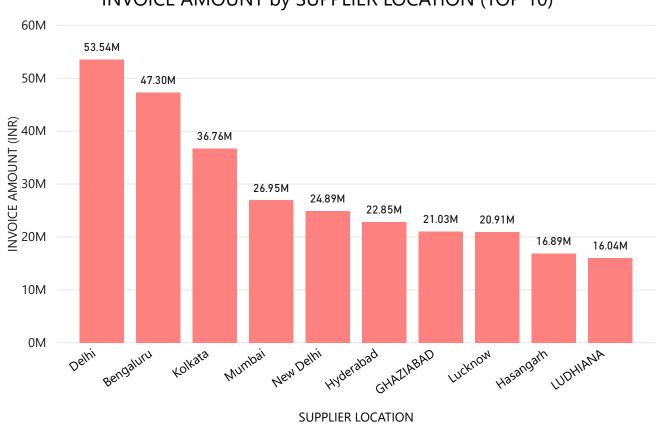
53.54M

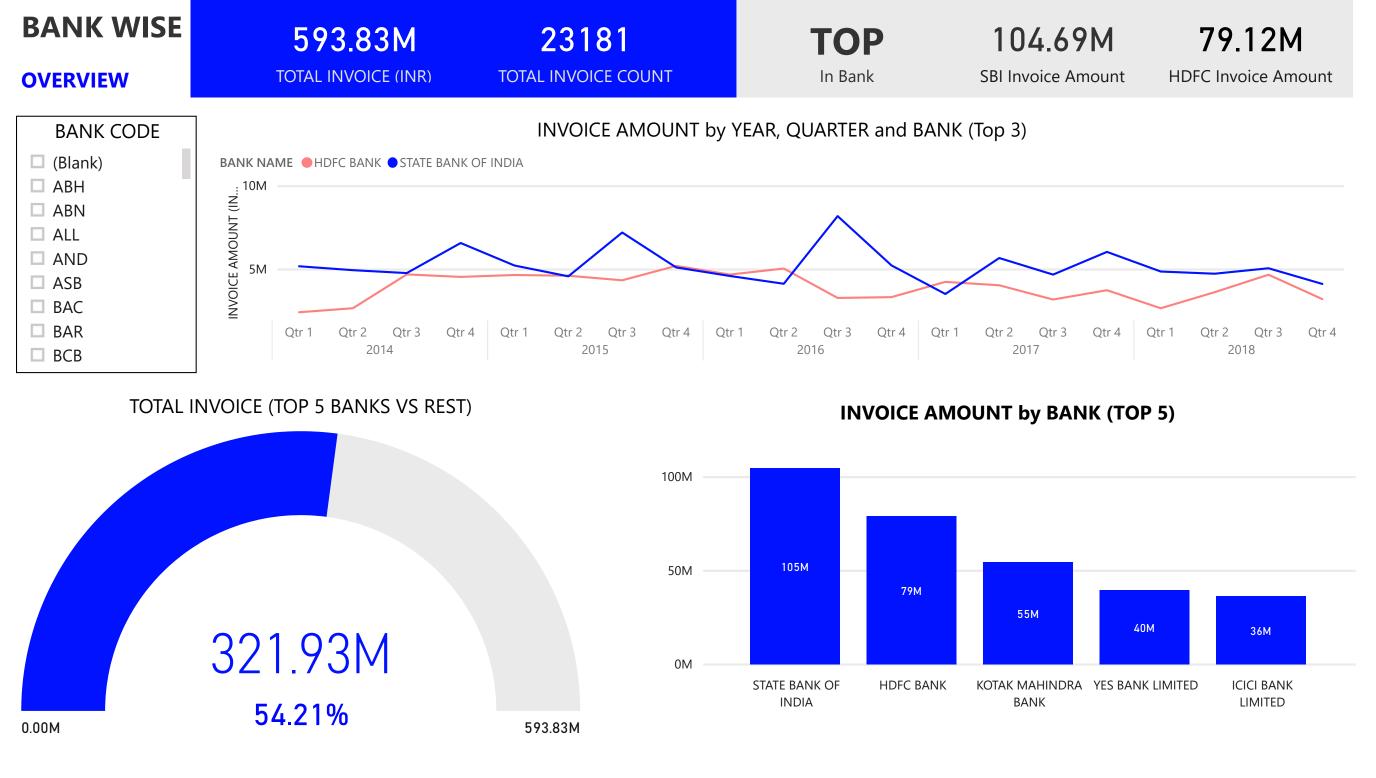
47.30M

Delhi Invoice Amount

Bengaluru Invoice Amoun

INVOICE AMOUNT by SUPPLIER LOCATION (TOP 10)





LOB

OVERVIEW

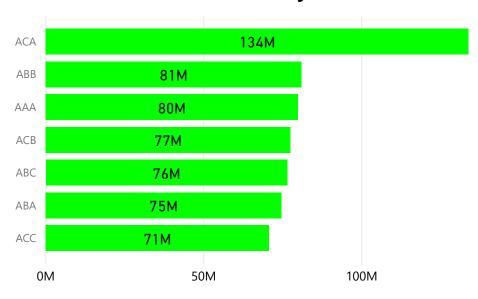
22.54% 13.64% 13.45% 13.04% 12.87% 12.56% 11.90%

ACA Invoice Share ABB Invoice Share AAA Invoice Share ACB Invoice Share ABC Invoice Share ABA Invoice Share ACC Invoice Share

INVOICE AMOUNT by Year, Quarter and LOB CODE



INVOICE AMOUNT by LOB CODE



INVOICE COUNT by YEAR and QUARTER

QUARTER WISE

OVERVIEW

Year	Qtr 1	Qtr 2	Qtr 3	Qtr 4
2014	1121	1137	1208	1194
2015	1153	1130	1155	1166
2016	1184	1141	1170	1138
2017	1221	1158	1131	1142
2018	1125	1213	1167	1127

INVOICE AMOUNT by YEAR and QUARTER

•	Year	Qtr 1	Qtr 2	Qtr 3	Qtr 4
,	2014	28.25M	27.08M	33.23M	29.31M
i i	2015	30.28M	28.86M	34.15M	30.38M
	2016	33.82M	27.75M	31.52M	23.53M
2	2017	27.41M	28.43M	27.35M	31.44M
	2018	31.41M	29.99M	28.38M	31.27M

Overall Performance Across Years

Year	INVOICE COUNT MEASURE	INVOICE AMOUNT
2014	4660	117.87M
2015	4604	123.67M
2016	4633	116.62M
2017	4652	114.63M
2018	4632	121.04M
Total	23181	593.83M



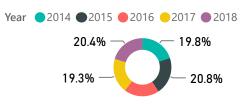
TOTAL INVOICE (INR) by Quarter

TOTAL INVOICE (INR) by Year

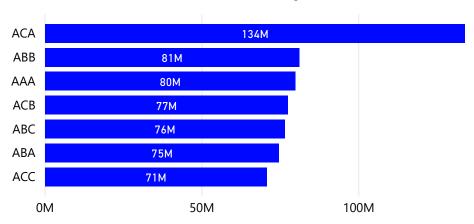
23181
TOTAL INVOICE COUNT

593.83M TOTAL INVOICE (INR)

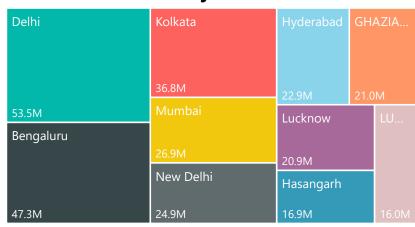




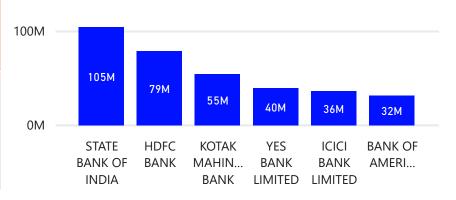
INVOICE AMOUNT by LOB CODE



INVOICE AMOUNT by SUPPLIER LOCATIO...



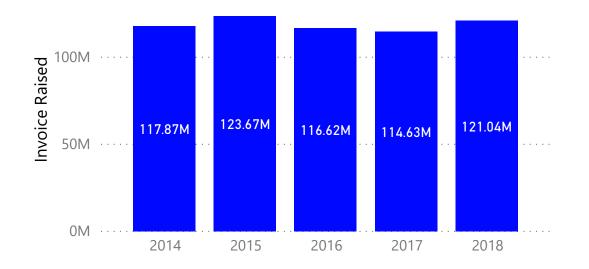
INVOICE AMOUNT by BANK (TOP 5)



INVOICE COUNT and AMOUNT by YEAR and QUARTER

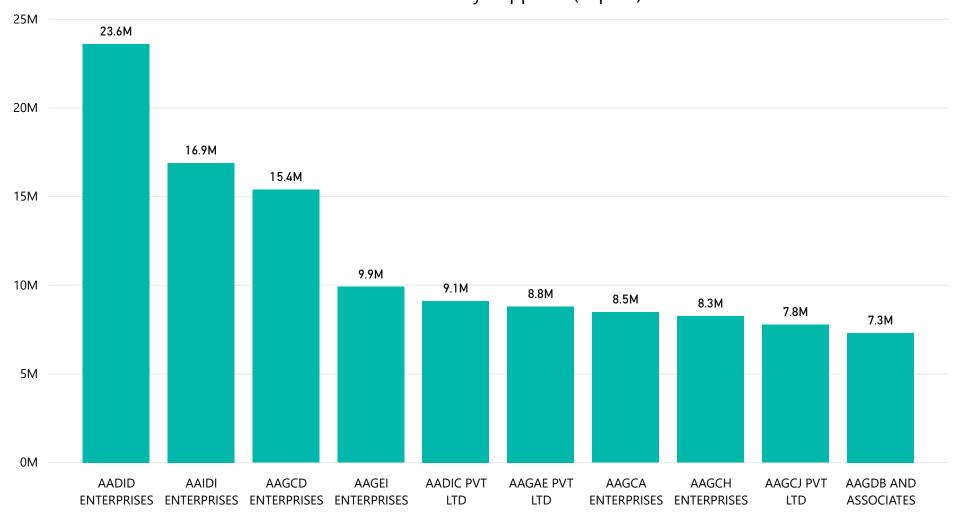
Quarter		Qtr 1		Qtr 2		Qtr 3		Qtr 4
Year ▼	TOTAL INVOICE COUNT	TOTAL INVOICE (INR)	TOTAL INVOICE COUNT	TOTAL INVOICE (INR)	TOTAL INVOICE COUNT	TOTAL INVOICE (INR)	TOTAL INVOICE COUNT	TOTAL INVOICE (INR)
2018	1125	31.41M	1213	29.99M	1167	28.38M	1127	31.27M
2017	1221	27.41M	1158	28.43M	1131	27.35M	1142	31.44M
2016	1184	33.82M	1141	27.75M	1170	31.52M	1138	23.53M
2015	1153	30.28M	1130	28.86M	1155	34.15M	1166	30.38M
2014	1121	28.25M	1137	27.08M	1208	33.23M	1194	29.31M

Overall Performance Across Years



TOP SUPPLIERS





593.83M

TOTAL INVOICE (INR)

115.56M

Top 10 Suppliers Invoice (INR)

19.46%

Top 10 Supplier Percentage Share